LANCASTER COUNTY CORRECTIONS DEPARTMENT

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MICHAEL THURBER, DIRECTOR

LANCASTER COUNTY CORRECTIONS BOARD

-AGENDA-

October 25, 2012 Thursday @ 8:30

LANCASTER COUNTY CORRECTIONS BOARD

- AGENDA -

Thursday, October 25, 2012 8:30 a.m.

I. Approval of the August 2, 2012 Meeting

II. Population Statistics

- A. Population Comments
- B. Population Graphs-Appendix 1
- C. Fiscal Year 2012 Monthly Statistical Report-Appendix 2
- D. Fiscal Year 2013 Monthly Statistical Report-Appendix 3

III. Department Activities

- A. Training
- B. Mental Health Jail Diversion Project
- C. Out of County Housing
- D. LCF/Work Crew Activities
- E. Programs Division
- F. Transition Activities

IV. Adjournment

Attachments.

- 1- Population Graphs
- 2- Monthly Status Reports
- 3- August 2, 2012 Minutes
- 4- Community Service Program

Lancaster County Corrections Board Meeting of Thursday, October 25, 2012

I. APPROVAL OF MINUTES- August 2, 2012

II.	POPULATION STATISTICS	<u>2011</u> July-Sept.	<u>2012</u> July-Sept.	Change
	Average Daily Population	540.4	564.5	+ 4.5%
	JAIL/out of county	391.0	416.3	+ 6.5%
	LCF	149.4	148.2	- 0.8%
	Total Bookings	2,559.0	2,565.0	+ 0.2%
	Average per month	853.0	855.0	
	Total Lodgings	1,755.0	1,803.0	+2.7%
	Average per month	585.0	601.0	
	Platte County Inmate Housing (Sept	t. '05) 24.7	17.8	
	Butler County Inmate Housing (Ma	y '07) 19.8	13.4	
	Saline County Inmate Housing (Aug	. 2010) 15.6	16.3	
	Saunders Co. Inmate Housing (July	'09) 13.1	4.1	
	Dawson Co. Inmate Housing (June ' Total Monthly ADP	11) <u>18.0</u> 91.1	<u>51.6</u> 103.2	+13.2%
	Behavior Health/Jail Diversion Tota Pretrial Release /CC Total Sentence Conversion/House Arrest 7 TOTALS	19.0	9.0 16.0 <u>6.0</u> 31.0	-5 individuals -3 individuals <u>-7 individuals</u> -15 individuals

A. <u>Population Comments</u>

During the third quarter of 2012, inmate population increased by 4.5% compared to the same time period in 2011. This increase, coupled with a 2.7% increase in daily lodgings, is our highest population to date.

On September 24, 2012, we had 632 inmates in custody. We are currently housing an average of 570-590 inmates a day.

Also, during this quarter, we experienced a 15 person decrease in behavior/pre-trial and sentence conversion releases.

B. Population Graph (see attached) Appendix 1

The population graph shows the month to month populations for FY12 and FY13. This graph shows the facility's rated capacity as of 1991 when the Adult Detention Facility opened.

C. Monthly Statistical Report (see attached) Appendix 2 & 3-FY12, FY13

This is a statistical report giving the average daily population for both facilities, number of bookings, types of arrests and releases, as well as medical and mental health services provided.

III. DEPARTMENT ACTIVITIES

A. TRAINING

In the period from July-September, 2012, the training division handled approximately 369 applications for Correctional Officer positions. Orientation training was provided for 16 new full time officers.

Eight full-time officers completed the 12 week field training program, designed to help in the training of new officers during their first three months on the job. Thirteen other officers were still apart of the program by the end of this period.

At the end of the quarter, there were 11 officers attending the Officer's Training Academy, which is an 80 hour training course intended for officers who have been with the department for approximately 3-6 months.

Sgt. Melanie Bailey was assigned to the training division this quarter, replacing Donnie Brandt who was promoted to Lieutenant.

B. MENTAL HEALTH JAIL DIVERSION PROJECT

During this quarter, nine inmates were admitted into the project. Three were in custody at the time they were accepted into the program. Of these nine inmates, eight were also under Community Corrections supervision.

Eleven inmates were also terminated from the program from July-September, 2012. Seven of these inmates were under the supervision of Community Corrections. Of these eleven individuals, eight have returned to jail custody.

C. OUT OF COUNTY HOUSING

Lancaster County continues to house inmates in Platte, Butler, Saunders, Saline and Dawson counties due to overcrowding. During the months of July-September, 2012, we maintained an average population of 17.8 inmates in Platte County. During this same time period, 15 round trips were made, moving 64 inmates between the two facilities.

Butler County's average population for this time period was 13.4 with 37 inmates moved between the two facilities, with eight round trips.

Saunders County's average population for this period was 4.1 with 10 inmates moved between the two facilities, making only one round trip.

Saline County's average population for this period was 16.3 with 58 inmates moved between the two facilities and three round trips.

Dawson County's average population from July-September, 2012 was 51.6 with 164 inmates moved between the two facilities with three round trips.

In addition, the transport division transported 3,183 inmates to court, medical appointments or other locations. This required approximately 1,480 staff hours to complete.

The department is working with Buffalo County in Kearney, NE, for a possible inter-local agreement for housing inmates. As reported during our last quarterly meeting, Saunders County discontinued taking Lancaster County inmates due to their own population increases.

D. LCF & WORK CREW ACTIVITIES

<u>July 2012</u> – A crew of inmates moved furniture to surplus and picked-up Food Bank barrels at County/City Offices. The rest of the month consisted of general maintenance, vehicle maintenance, and washer/dryer repairs.

<u>August 2012</u> – Roof repairs were completed on the areas damaged by an earlier storm. A crew of four inmates moved furniture for the County Assessor's Office and the new Adult Detention Facility. An inmate crew also assisted with the removal and clean-up of a jobsite trailer at the new facility and with collecting Food Bank barrels at County/City Offices. General maintenance, mowing, and vehicle maintenance continued throughout the month.

<u>September 2012</u> – A crew of four inmates assisted with unloading and distributing furniture, mattresses, and inmate clothing at the new Adult Detention Facility. The rest of the month consisted of completing general and preventative maintenance, including the repair of washer and dryers. Grounds maintenance continued, including trash pick-up, recycling, and mowing.

The Community Service Program/County Road Litter Pick-Up Program continued throughout the quarter, ending on September 28, 2012. Please see the attachment showing hours and distance provided by crews over this past quarter.

E. PROGRAMS DIVISION

Correct Care Solutions Mental Health Practitioners coordinated an average of 47 evaluations per month with their psychiatrist during July, August and September, 2012. An average of two inmates per month were placed into Emergency Protective Custody and transferred with a jail hold to the Crisis Center, due to meeting the criteria of mental illness and dangerousness to oneself or others. Mental health practitioners had an average of 775 contacts with inmates each month during this quarter, in which mental health, personal problems, or coping with confinement concerns were addressed.

Correctional Specialists and the Chaplain coordinated an average of 181 educational, self-help, and religious programs per month July-September, 2012. This number represents programs offered at the Intake & Detention Facility and Lancaster Correctional Facility in airpark.

The Work Release Coordinator reviewed an average of 109 court ordered release applications per month. This number reflects both District and County Court applications. The average number of individuals on work release this quarter was 28.

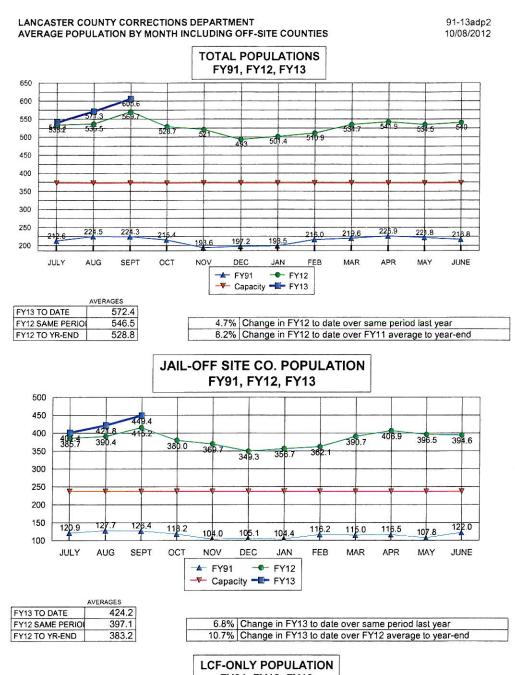
F. TRANSITION ACTIVITIES

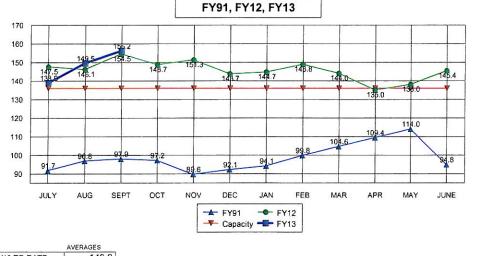
The transition team has continued to prepare for the department's move to the new facility in many ways. At this point, nine post orders, 145 procedures, 185 scenarios and approximately 30 policies have been written. We will begin department training to familiarize staff with the building and the new post order, procedures and policies soon.

Staff and detention furniture have been installed. The radio system was awarded and installation will begin within a few weeks. Radios are being considered and should be acquired by the end of the year. The inmate phone system RFP was finalized and let out for bids. The selection process will begin the first of next month. A proposal for connecting the transport portion of the current facility with the new control center has been completed and is currently under review.

The next quarter will be spent finalizing the policies, post orders and procedures and to developing the training for all department staff. We will also begin formulating in detail the actual move process for staff, equipment and inmates.

V. ADJOURNMENT





FY13 TO DATE	148.2	
FY12 SAME PERIO	147.6	0.4% Change in FY13 to date over same period last year
FY12 TO YR-END	145.6	1.8% Change in FY13 to date over FY12 average to year-end

APPENDIX 1

LANCASTER COUNTY CORRECTIONS DEPARTMENT MONTHLY STATUS REPORT

FISCAL YEAR 2012						ATUS R								
	2011	19.202.20	es a const				2012						AVERAGE	TOTAL
	JUL	AUG	SEP	ОСТ	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TO DATE	TO DATE
Average Daily Population @IDF	294.7	295.7	309.2	288.4	286.8	284.0	292.9	286.5	291.7	288.4	291.8	200.0	004.4	
High for Month	311	319	322	315	308	307	323	308		309	314	286.6 302	291.4	N/.
Low for Month	270	272	293	267	270	273	268	268		270	269	272	312.9	N/
Platte County ADP	26.0	22.5	25.5	22.6	14.2	7.2	3.2	9.9		21.9	14.4		272.3	N/.
Butler County ADP	16.6	21.1	21.7	17.3	18.1	11.5	15.3	17.2		15.3	The second s	19.8	17.0	N/
Saline County ADP	16.8	14.5	15.5	15.7	13.9		18.6	17.1	19.2	18.7	14.3 16.5	15.2	16.6	N/.
Saunders County ADP	12.5	11.6	15.2	9.5	10.1	8.4	7.6	8.8				13.6	16.2	N/.
Dawson County ADP	13.5	19.2	21.2	20.5	19.2	16.4	13.6	17.8		20.8	16.1	10.9	12.0	N/
Total Number of Bookings	867	900	792	717	770	764	783	760		34.9	35.1	38.8	23.1	N/.
Felony Arrests	148	184	145	165	161	193	168	165		793	878	825		9,68
Misdemeanor Arrests	536	576	507	444	483	489	470	456		180	205	162	170.5	2,04
Felons Sentenced	25	19	17	17	19		18	the second s	No. of Concession, Name of Street, or other	492	528	548	the second s	6,04
Misdemeanants Sentenced	55	65	60	48	63		59	25 67		15	16	11	17.2	20
Held for Other Jurisdictions	53	54	62	43	44	42	59	47	68 63	55 51	66 63	54 50	<u>59.9</u> 52.5	71 63
	0.9274690.0									01	00		52.5	03
Total Conditionally Released	262	275	267	219	265	237	228	241	255	244	292	270	254.6	3,05
Percent Conditionally Released	30.22%	30.56%	33.71%	30.54%	34.42%	31.02%	29.12%	31.71%	30.61%	30.77%	33.26%	20 700/	24 00/	04.00
Pre-Arraignment Releases	151	173	163	140	150	151	126	130	138	146		32.73%	31.6%	31.6%
Court Disposition Releases	111	102	104	79	115	86	102	111	117	98	190 102	<u>169</u> 101	152.3 102.3	1,82
Total of Individuals Lodged	605	625	525	498	505	507	EEE	540	670	5.40	500			
Lougou	000	023	025	490	505	527	555	519	578	549	586	555	552.3	6,62

LANCASTER CORRECTIONAL FACILTY	TO THE	常建作品												
Average Daily Population	147.5	146.1	154.5	148.7	151.3	143.7	144.7	148.8	144.0	135.0	138.0	145.4	145.6	N/A
High for Month	154	153	160	160	159	150	152	159	156	148	149	151	154.3	N/A
Low for Month	140	135	142	134	138	134	129	136	130	119	114	139		N/A
County Work Release					7	3	6	6	9	13	10	14	8.5	68
District Work Release Estimated Value of Inmate Labor	64 700	64 450	0.700	0.5.1.1.0	23.5	22.5	23.6	24.6	25.2	23.6	20.8	17.4	22.7	181
Latinated value of minate Labor	\$4,720	\$4,452	\$2,762	\$5,119	\$5,488	\$5,757	\$6,880	\$2,291	\$5,148	\$4,575	\$5,387	\$4,430	\$4,751	\$57,007

MEDICAL/MENTAL HEALTH SERVICES	Mole State			3			-							
Referred to Jail Physician	63	54	70	74	55	80	67	60	64	57	56	61	63	761
Referred to Mental Health/LRC	3	3	3	4	2	4	2	1	4	1	1	2		
Transferred to Emergency Room	12	16	9	9	7	14	6	2	9	3	1	5	8	30 93

APPENDIX 2

LANCASTER COUNTY CORRECTIONS DEPARTMENT MONTHLY STATUS REPORT

FISCAL YEAR 2013			1	AVED AOE	TOTAL
	2012			AVERAGE	TOTAL
	JUL	AUG	SEP	TO DATE	TO DATE
Average Daily Population @IDF	292.5	316.0	330.7	313.1	N/A
High for Month	317	341	354	337.3	N/A
Low for Month	280	293	309	294.0	N/A
Platte County ADP	17.1	13.6	22.7	17.8	N/A
Butler County ADP	13.6	13.5	13.0	13.4	N/A
Saline County ADP	14.5	14.8	19.6	16.3	N/A
Saunders County ADP	6.6	5.1	0.7	4.1	N/A
Dawson County ADP	47.5	52.0	55.3	51.6	N/A
Total Number of Bookings	886	861	818	855.0	2,565
Felony Arrests	227	204	150	193.7	581
Misdemeanor Arrests	534	540	514	529.3	1,588
Felons Sentenced	14	16	22	17.3	52
Misdemeanants Sentenced	66	58	66	63.3	190
Held for Other Jurisdictions	45	43	66	51.3	154
Total Conditionally Released	264	237	261	254.0	762
Percent Conditionally Released	29.80%	27.53%	31.91%	29.7%	29.7%
Pre-Arraignment Releases	159	132	153	148.0	444
Court Disposition Releases	105	105	108	106.0	318
Total of Individuals Lodged	622	624	557	601.0	1,803

LANCASTER CORRECTIONAL FACILTY					
Average Daily Population	138.9	149.5	156.2	148.2	N/A
High for Month	147	159	161	155.7	N/A
Low for Month	128	135	148	137.0	N/A
County Work Release	9	8	8	8.5	25
District Work Release	16.9	19.4	23.9	20.1	60
Estimated Value of Inmate Labor	\$3,843	\$3,705	\$3,110	\$3,553	\$10,658

MEDICAL/MENTAL HEALTH SERVICES					
Referred to Jail Physician	74	83	70	76	227
Referred to Mental Health/LRC	1	4	1	2	6
Transferred to Emergency Room	2	9	7	6	18

APPENDIX 3

MINUTES BOARD OF CORRECTIONS QUARTERLY MEETING COUNTY-CITY BUILDING, ROOM 113 THURSDAY, AUGUST 2, 2012 10:30 A.M.

Board Members Present:	Bernie Heier, Chair Jane Raybould, Vice Chair Deb Schorr Larry Hudkins Brent Smoyer
Others Present:	Mike Thurber, Corrections Director Brad Johnson, Transition Coordinator Kerry Eagan, Chief Administrative Officer Gwen Thorpe, Deputy Chief Administrative Officer Dan Nolte, County Clerk Ann Taylor, County Clerk's Office

The Chair called the meeting to order at 10:54 a.m.

AGENDA ITEM

1 APPROVAL OF BOARD OF CORRECTIONS MINUTES OF THURSDAY, MAY 3, 2012

MOTION: Hudkins moved and Schorr seconded approval of the May 3, 2012 Board of Corrections Meeting minutes. Schorr, Hudkins and Heier voted aye. Raybould and Smoyer were absent from voting. Motion carried 3-0.

2 **POPULATION STATISTICS**

A. Population Comments

Mike Thurber, Corrections Director, said there was 2% growth in overall population this quarter, compared to the same period in 2011.

Raybould entered the meeting at 10:55 a.m.

Thurber said 107 inmates are currently housed out-of-county. He said population numbers remain high, noting it reached 573 on Monday. That number includes 275 pre-trial felons.

Smoyer entered the meeting at 10:57 a.m.

Raybould asked whether home detention numbers have increased. Thurber said that number has stayed pretty consistent (see statistics on Page 2 of the agenda packet).

- B. Population Graphs Appendix 1
- C. Fiscal Year 2011 Monthly Statistical Report Appendix 2
- D. Fiscal Year 2011 Monthly Statistical Report Appendix 3

See agenda packet.

3 DEPARTMENT ACTIVITIES

- A. Training
- B. Mental Health Jail Diversion Program
- C. Out-of-County Housing
- D. Lancaster Correctional Facility (LCF)/Work Crew Activities
- E. Programs Division
- F. Transition Activities

See agenda packet.

OTHER BUSINESS

The Chair said he would like to discuss instituting booking fees for the jail. Thurber noted the County lost \$2,500,000 in revenue when the County entered into an agreement with the City and agreed to no longer charge for housing City prisoners in return for the City allowing the County to use its taxing authority to help pay for the new Lancaster County Adult Detention Facility (LCADF). He said one way to replace that loss of revenue would be to charge a booking fee. Thurber estimated the cost of the book-in/book-out process at \$125, noting amortization of the cost of the facility would increase that amount. Schorr asked how many are booked-in in a year. Thurber said approximately 9,700. He said approximately 65% are City arrests. Heier asked whether those costs will be reduced in the new jail. Thurber said it will be in the same range. He said the process will be the same but the square footage will be larger. Heier asked Thurber to refine his cost estimate and to separate square footage costs. He added that he believes the County needs to start charging a booking fee.

Raybould inquired about the possibility of a contract to house federal prisoners. Thurber said they would have to open another module to do that, which will increase staffing costs. He said the County would be competing with other jail facilities who may be able to sell their beds for less.

4 ADJOURNMENT

There being no further business, the Chair adjourned the meeting at 11:07 a.m.

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Dan Nolte ['] Lancaster County Clerk



LANCATER COUNTY CORRECTIONS COMMUNITY SERVICE PROGRAM COUNTY ROAD LITTER PICK-UP July - September, 2012

NUMBER OF COUNTY ROAD CLEAN-UP TRIPS: 42

TOTAL INMATE HOURS WORKED: 809.5

TOTAL STAFF HOURS WORKED: 213.00

ROAD DISTANCE CLEARED OF LITTER: 331.00 Miles (1 MILE = BOTH SIDES OF ROAD)

BAGS OF LITTER REMOVED: 249.00

MINUTES BOARD OF CORRECTIONS QUARTERLY MEETING COUNTY-CITY BUILDING, ROOM 113 THURSDAY, OCTOBER 25, 2012 8:30 A.M.

Board Members Present:	Bernie Heier, Chair Jane Raybould, Vice Chair Deb Schorr Larry Hudkins Brent Smoyer
Others Present:	Mike Thurber, Corrections Director Brad Johnson, Transition Coordinator Kerry Eagan, Chief Administrative Officer Gwen Thorpe, Deputy Chief Administrative Officer Dan Nolte, County Clerk Cori Beattie, Deputy County Clerk Ann Taylor, County Clerk's Office

The Chair called the meeting to order at 8:32 a.m.

AGENDA ITEM

1 APPROVAL OF BOARD OF CORRECTIONS MINUTES OF THURSDAY, AUGUST 2, 2012

MOTION: Schorr moved and Smoyer seconded approval of the August 2, 2012 Board of Corrections Meeting minutes. Smoyer, Hudkins, Schorr, Raybould and Heier voted aye. Motion carried 5-0.

2 POPULATION STATISTICS

A. Population Comments

Mike Thurber, Corrections Director, said the inmate population increased by 4.5% this quarter, compared to the same period in 2011. There was also a 2.7% increase in daily lodgings. He said 31% to 33% of offenders that are booked are released the same day. Thurber said a high of 632 offenders in custody was recorded on September 24th. The average is 570 to 590 inmates per day, with 556 currently housed. He also reported a small decrease in behavioral/pre-trial and sentence conversion releases this quarter.

B. Population Graphs - Appendix 1

See agenda packet.

C. Fiscal Year 2012 Monthly Statistical Report - Appendix 2 and Fiscal Year 2013 Monthly Statistical Report - Appendix 3

See agenda packet.

3 DEPARTMENT ACTIVITIES

A. Training

Thurber said there were 369 applications for Correctional Officer positions this quarter. Orientation training was provided to 15 new full-time officers. Eight full-time officers completed the 12-week field training program and 11 officers attended the Officer's Training Academy (an 80-hour training course).

B. Mental Health Jail Diversion Program

Thurber said nine inmates were admitted into the program this quarter. Three were in custody at the time. He said that is a significant decrease as the average was nine a month.

Schorr asked the reason for the decrease. Thurber said it may be that the charges are more serious. He said judges also have different sentencing patterns.

Raybould noted that pre-trial and sentence conversion numbers have also decreased substantially. Thurber said there has also been a record number revoked on diversion. Raybould asked him to provide those numbers to the Board for comparison. Thurber said he will also talk to Joe Kelly, County Attorney; Kim Etherton, Community Corrections Director; and County Court Judge Laurie Yardley, the Presiding Judge in County Court, about the programs.

C. Out-of-County Housing

Thurber said Lancaster County continues to house inmates in Butler, Dawson, Platte and Saline Counties, due to overcrowding. Saunders County is no longer accepting Lancaster County's inmates, as their facility is becoming overcrowded. He said he is looking at Buffalo County as another option.

D. Lancaster Correctional Facility (LCF)/Work Crew Activities

Thurber said work crews have assisted with moving furniture and supplies and general maintenance. He said the Community Service Program/County Road Litter Pickup Program was continued through the quarter, noting they have picked up litter on every county road at least four times.

E. Programs Division

Thurber said there was an average of 47 psychiatric evaluations per month. An average of two inmates per month were placed into Emergency Protective Custody and were transferred with a jail hold to the Crisis Center. The Good News Jail and Prison Ministry Chaplain held a praise celebration and almost \$6,000 was raised. The Work Release Coordinator reviewed an average of 109 court-ordered release applications each month. The average number of individuals on work release this quarter was 28.

F. Transition Activities

Brad Johnson, Transition Coordinator, said the Transition Team has developed nine post orders, 145 procedures, 185 scenarios and 30 new policies. He said they have started training and tours to familiarize staff with the new facility. The radio system will be installed in the next couple of weeks and radios should be purchased by the end of the year. A request for proposal (RFP) for the inmate phone system was issued and the selection process will begin next month. Johnson said there is also a RFP related to the connection between the new Lancaster County Adult Detention Facility (LCADF) and the existing jail that is related to the transport of prisoners.

4 ADJOURNMENT

MOTION: Smoyer moved and Schorr seconded to adjourn the meeting at 8:53 a.m Schorr, Smoyer, Raybould, Hudkins and Heier voted aye. Motion carried 5-0.

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Dan Nolte ' Lancaster County Clerk

