

LANCASTER COUNTY CORRECTIONS DEPARTMENT

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MICHAEL THURBER, DIRECTOR

LANCASTER COUNTY CORRECTIONS BOARD

-AGENDA-

August 2, 2012
Thursday @ 10:30

LANCASTER COUNTY CORRECTIONS BOARD

- AGENDA -

Thursday, August 2, 2012

10:30 a.m.

I. Approval of the May 3, 2012 Meeting

II. Population Statistics

- A. Population Comments
- B. Population Graphs-Appendix 1
- C. Fiscal Year 2011 Monthly Statistical Report-Appendix 2
- D. Fiscal Year 2012 Monthly Statistical Report-Appendix 3

III. Department Activities

- A. Training
- B. Mental Health Jail Diversion Project
- C. Out of County Housing
- D. LCF/Work Crew Activities
- E. Programs Division
- F. Transition Activities

IV. Adjournment

Attachments.

- 1- Population Graphs
- 2- Monthly Status Reports
- 3- May 3, 2012 Minutes
- 4- Community Service Program

Lancaster County Corrections Board
Meeting of Thursday, August 2, 2012

I. APPROVAL OF MINUTES- May 3, 2012

II. POPULATION STATISTICS	<u>2011</u> Apr.-June	<u>2012</u> Apr.-June	Change
Average Daily Population	509.7	530.5	+ 4.1%
JAIL/out of county	358.1	391.0	+ 9.2%
LCF	151.6	139.5	- 8.0%
Total Bookings	2,479.0	2,496.0	+ 0.7%
Average per month	826.3	832.0	
Total Lodgings	1,653.0	1,690.0	+2.2%
Average per month	551.0	563.3	
 Platte County Inmate Housing (Sept. '05)	 15.0	 18.7	
Butler County Inmate Housing (May '07)	10.3	14.9	
Saline County Inmate Housing (Aug. 2010)	7.3	16.3	
Saunders Co. Inmate Housing (July '09)	31.7	15.9	
Dawson Co. Inmate Housing (June '11)	<u>2.7</u>	<u>36.3</u>	
Total Monthly ADP	67.1	102.1	+52.2%
 Behavior Health/Jail Diversion Total	 14.0	 10.0	 -4 individuals
Pretrial Release /CC Total	16.0	18.0	+2 individuals
Sentence Conversion/House Arrest Total	<u>18.0</u>	<u>5.0</u>	<u>-13 individuals</u>
TOTALS	48.0	33.0	-15 individuals

A. Population Comments

The Department has experienced a 4% growth in inmate populations compared to the same time period of 2011. Total number of inmates lodged during this quarter has increased slightly above 2%. This has resulted in the department needing to increase our out-of-county housing of inmates. As we progress throughout the summer we expect to remain in the high 90's per day for out-of-county housing of inmates.

A total of 33 inmates were released during the last 3 months to the Mental Health Jail Diversion, Post-Arrestment, and Sentence Conversion Program.

B. Population Graph (see attached) Appendix 1

The population graph shows the month to month populations for FY11 and FY12. This graph shows the facility's rated capacity as of 1991 when the Adult Detention Facility opened.

C. Monthly Statistical Report (see attached) Appendix 2 & 3-FY11, FY12

This is a statistical report giving the average daily population for both facilities, number of bookings, types of arrests and releases, as well as medical and mental health services provided.

III. DEPARTMENT ACTIVITIES

A. TRAINING

In the period from April 1st through June 30th the training division handled approximately 389 applications for Correctional Officer positions. Orientation training was provided for eight new full-time officers, two nurses and a LMHP.

Seven full-time and three on-call officers attended the Officer's Training Academy, which is an 80 hour training course intended for officers who have been with the department for approximately 3 to 6 months.

Sgt. Brandt earned a promotion to a Lieutenant's position and was transferred out of the training division.

B. MENTAL HEALTH JAIL DIVERSION PROJECT

During this quarter, ten inmates were admitted into the project. Four were in custody at the time they were accepted into the program. Of these ten inmates, six were also under Community Corrections supervision.

Four inmates were also terminated from the program from April-June, 2012. Two of these inmates were under the supervision of Community Corrections. Of these four individuals, two have returned to jail custody.

C. OUT OF COUNTY HOUSING

Lancaster County continues to house inmates in Platte, Butler, Saunders, Saline and Dawson counties due to overcrowding. During the months of April-June, 2012, we maintained an average population of 18.7 inmates in Platte County. During this same time period, 16 round trips were made, moving 78 inmates between the two facilities.

Butler County's average population for this time period was 14.9 with 62 inmates moved between the two facilities.

Saunders County's average population for this period was 15.9 with 72 inmates moved between the two facilities..

Saline County's average population for this period was 16.3 with 87 inmates moved between the two facilities.

Dawson County's average population from April-June, 2012 was 36.3 with 109 inmates moved between the two facilities.

In addition, the transport division transported 2,893 inmates to court, medical appointments or other locations. This required approximately 1,254 staff hours to complete.

D. LCF & WORK CREW ACTIVITIES

April 2012 – Crews moved furniture for the Lincoln Children’s Zoo and Lincoln Community Playhouse. The rest of the month consisted of general maintenance and building repairs.

May 2012 – A crew of four inmates worked at the Election Commission assisting in the delivery of ballot boxes, signs, etc. A crew also assisted with the clean-up of branches and debris around the LCF grounds due to a severe storm that caused damage to trees and a portion of the building. General maintenance and mowing continued throughout the month.

June 2012 – The month consisted of completing general and preventative maintenance, including the repair of washer and dryers. Grounds maintenance continued, including the trimming of branches, trash pick-up, recycling, and mowing.

The Community Service Program/County Road Litter Pick-Up Program began in the final days of June. Please see the attachment showing hours and distance provided by crews over this past quarter.

E. PROGRAMS DIVISION

Correct Care Solutions Mental Health Practitioners coordinated an average of 52 evaluations per month with their psychiatrist during April, May and June, 2012. An average of one inmate per month were placed into Emergency Protective Custody and transferred with a jail hold to the Crisis Center, due to meeting the criteria of mental illness and dangerousness to oneself or others. Mental health practitioners had an average of 721 contacts with inmates each month during this quarter, in which mental health, personal problems, or coping with confinement concerns were addressed.

Correctional Specialists and the Chaplain coordinated an average of 172 educational, self-help, and religious programs per month April-June, 2012. This number represents programs offered at the Intake & Detention Facility and Lancaster Correctional Facility in airpark.

The Work Release Coordinator reviewed an average of 142 court ordered release applications per month. This number reflects both District and County Court applications. The average number of individuals on work release this quarter was 30.

F. TRANSITION ACTIVITIES

The transition team has completed 134 sets of scenarios and continues to work on many others. These scenarios are then forwarded to the policy committee which formulate departmental policy concerning that area of operation. These are then used to create a specific post order which outlines staff’s duties for nearly every position or task within the department.

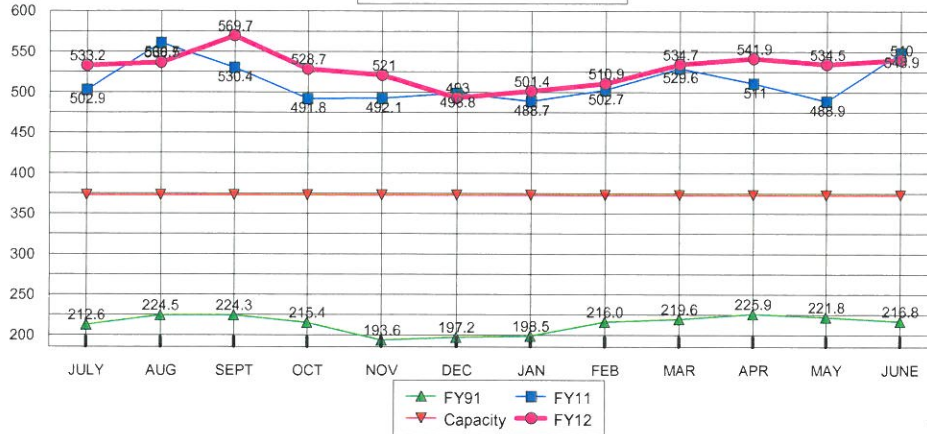
We designed a color coded inmate uniform procedure and purchased the necessary supplies. This color coded system will be used to more quickly identify inmates’ custody level while they are moving within the facility. The transition team also developed a pass system that used color coded lanyards and paper passes while the inmates are escorting themselves to programs or medical appointments. The color of the lanyard will indicate the housing area they are assigned to and the colored pass will indicate where they are going.

We worked very closely with our radio consultant as well as Ray Ryan of the city's radio shop and placed the radio design out for bid. This system has been designed to allow communication with law enforcement and the fire department during an emergency. We will also have the ability to communicate internally on two differing channels to reduce the traffic level a facility this size will create.

The fire stations that will respond to calls of service at the new facility were given a tour in an effort to familiarize themselves with points of access and routes within the building. The transition team conducted two other large tours during this time period. In April, we gave "Lincoln Young Professionals Group" a tour as well as about 270 people attending the "Good News Ministry" dinner.

V. ADJOURNMENT

**TOTAL POPULATIONS
 FY91, FY11, FY12**



AVERAGES

FY12 TO DATE	528.8
FY11 SAME PERIOD	512.2
FY11 TO YR-END	512.2

3.2%	Change in FY12 to date over same period last year
3.2%	Change in FY12 to date over FY11 average to year-end

**JAIL-OFF SITE CO. POPULATION
 FY91, FY11, FY12**

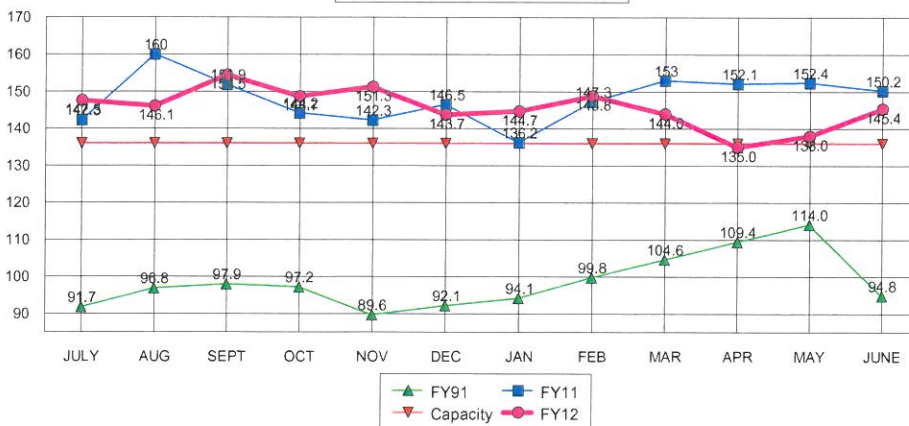


AVERAGES

FY12 TO DATE	383.2
FY11 SAME PERIOD	364.0
FY11 TO YR-END	364.0

5.3%	Change in FY12 to date over same period last year
5.3%	Change in FY12 to date over FY11 average to year-end

**LCF-ONLY POPULATION
 FY91, FY11, FY12**



AVERAGES

FY12 TO DATE	145.6
FY11 SAME PERIOD	148.2
FY11 TO YR-END	148.2

-1.7%	Change in FY12 to date over same period last year
-1.7%	Change in FY12 to date over FY11 average to year-end

**LANCASTER COUNTY CORRECTIONS DEPARTMENT
MONTHLY STATUS REPORT**

FISCAL YEAR 2011	2010			2011									AVERAGE TO DATE	TOTAL TO DATE
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN		
Average Daily Population @ IDF	287.3	305.0	276.9	293.2	296.2	290.9	282.8	282.8	295.4	286.0	279.8	307.4	290.3	N/A
High for Month	302	321	317	315	316	313	303	311	334	332	316	327	317.3	N/A
Low for Month	272	291	252	272	285	257	270	258	276	257	259	289	269.8	N/A
Platte County ADP	10.0	9.0	9.0	9.0	7.0	6.4	7.1	7.9	9.2	6.6	7.0	31.4	10.0	N/A
Butler County ADP	14	14	16	9	9	10	11	16	18	10	8	13	12.3	N/A
Saline County ADP	0	11	15	5	6	2	2	0	2	4	4	14	5.3	N/A
Saunders County ADP	43	56	54	24	22	32	40	39	45	44	32	19	37.4	N/A
Dawson County ADP												8.2	8.2	N/A
Total Number of Bookings	828	945	856	821	818	736	761	731	845	745	839	895	818.3	9,820
Felony Arrests	157	176	160	173	177	161	147	144	176	152	168	192	165.3	1,983
Misdemeanor Arrests	540	609	568	527	503	466	478	432	497	465	509	556	512.5	6,150
Felons Sentenced	22	25	18	22	11	15	29	19	23	15	22	23	20.3	244
Misdemeanants Sentenced	58	70	58	55	62	51	48	78	78	58	73	68	63.1	757
Held for Other Jurisdictions	51	65	52	44	65	43	59	58	71	53	67	56	57.0	684
Total Conditionally Released	275	298	290	299	291	212	239	219	284	275	270	281	269.4	3,233
Percent Conditionally Released	33.21%	31.53%	33.88%	36.42%	35.57%	28.80%	31.40%	29.96%	33.61%	36.91%	32.18%	31.40%	32.9%	32.9%
Pre-Arrestment Releases	163	174	202	188	159	136	140	123	175	165	181	176	165.2	1,982
Court Disposition Releases	112	124	88	111	132	76	99	96	109	110	89	105	104.3	1,251
Total of Individuals Lodged	553	647	566	522	527	524	522	512	561	470	569	614	548.9	6,587
LANCASTER CORRECTIONAL FACILITY														
Average Daily Population	142.3	160.0	151.9	144.2	142.3	146.5	136.2	147.3	153.0	152.1	152.4	150.2	148.2	N/A
High for Month	164	165	159	152	154	155	147	156	156	155	157	155	156.3	N/A
Low for Month	131	150	146	130	130	137	128	134	148	147	145	144	139.2	N/A
County Work Release														0
District Work Release														0
Estimated Value of Inmate Labor	\$3,589	\$3,683	\$3,415	\$3,698	\$3,248	\$3,168	\$3,785	\$4,336	\$5,532	\$4,365	\$4,488	\$4,481	\$3,982	\$47,786
MEDICAL/MENTAL HEALTH SERVICES														
Referred to Jail Physician	38	50	34	27	36	37	29	25	20	23	6	93	35	418
Referred to Mental Health/LRC	1	3	2	6	3	6	3	2	1	0	2	1	3	30
Transferred to Emergency Room	3	4	5	5	6	8	6	5	4	6	5	14	6	71

**LANCASTER COUNTY CORRECTIONS DEPARTMENT
MONTHLY STATUS REPORT**

FISCAL YEAR 2012

	2011						2012						AVERAGE TO DATE	TOTAL TO DATE
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN		
Average Daily Population @IDF	294.7	295.7	309.2	288.4	286.8	284.0	292.9	286.5	291.7	288.4	291.8	286.6	291.4	N/A
High for Month	311	319	322	315	308	307	323	308	317	309	314	302	312.9	N/A
Low for Month	270	272	293	267	270	273	268	268	275	270	269	272	272.3	N/A
Platte County ADP	26.0	22.5	25.5	22.6	14.2	7.2	3.2	9.9	16.6	21.9	14.4	19.8	17.0	N/A
Butler County ADP	16.6	21.1	21.7	17.3	18.1	11.5	15.3	17.2	16.0	15.3	14.3	15.2	16.6	N/A
Saline County ADP	16.8	14.5	15.5	15.7	13.9	14.0	18.6	17.1	19.2	18.7	16.5	13.6	16.2	N/A
Saunders County ADP	12.5	11.6	15.2	9.5	10.1	8.4	7.6	8.8	12.9	20.8	16.1	10.9	12.0	N/A
Dawson County ADP	13.5	19.2	21.2	20.5	19.2	16.4	13.6	17.8	26.8	34.9	35.1	38.8	23.1	N/A
Total Number of Bookings	867	900	792	717	770	764	783	760	833	793	878	825	806.8	9,682
Felony Arrests	148	184	145	165	161	193	168	165	170	180	205	162	170.5	2,046
Misdemeanor Arrests	536	576	507	444	483	489	470	456	517	492	528	548	503.8	6,046
Felons Sentenced	25	19	17	17	19	9	18	25	15	15	16	11	17.2	206
Misdemeanants Sentenced	55	65	60	48	63	59	59	67	68	55	66	54	59.9	719
Held for Other Jurisdictions	53	54	62	43	44	42	58	47	63	51	63	50	52.5	630
Total Conditionally Released	262	275	267	219	265	237	228	241	255	244	292	270	254.6	3,055
Percent Conditionally Released	30.22%	30.56%	33.71%	30.54%	34.42%	31.02%	29.12%	31.71%	30.61%	30.77%	33.26%	32.73%	31.6%	31.6%
Pre-Arrestment Releases	151	173	163	140	150	151	126	130	138	146	190	169	152.3	1,827
Court Disposition Releases	111	102	104	79	115	86	102	111	117	98	102	101	102.3	1,228
Total of Individuals Lodged	605	625	525	498	505	527	555	519	578	549	586	555	552.3	6,627
LANCASTER CORRECTIONAL FACILITY														
Average Daily Population	147.5	146.1	154.5	148.7	151.3	143.7	144.7	148.8	144.0	135.0	138.0	145.4	145.6	N/A
High for Month	154	153	160	160	159	150	152	159	156	148	149	151	154.3	N/A
Low for Month	140	135	142	134	138	134	129	136	130	119	114	139	132.5	N/A
County Work Release					7	3	6	6	9	13	10	14	8.5	68
District Work Release					23.5	22.5	23.6	24.6	25.2	23.6	20.8	17.4	22.7	181
Estimated Value of Inmate Labor	\$4,720	\$4,452	\$2,762	\$5,119	\$5,488	\$5,757	\$6,880	\$2,291	\$5,148	\$4,575	\$5,387	\$4,430	\$4,751	\$57,007
MEDICAL/MENTAL HEALTH SERVICES														
Referred to Jail Physician	63	54	70	74	55	80	67	60	64	57	56	61	63	761
Referred to Mental Health/LRC	3	3	3	4	2	4	2	1	4	1	1	2	3	30
Transferred to Emergency Room	12	16	9	9	7	14	6	2	9	3	1	5	8	93

**LANCATER COUNTY CORRECTIONS
COMMUNITY SERVICE PROGRAM
COUNTY ROAD LITTER PICK-UP
June, 2012**

NUMBER OF COUNTY ROAD CLEAN-UP TRIPS: 4

TOTAL INMATE HOURS WORKED: 58

TOTAL STAFF HOURS WORKED: 14.50

ROAD DISTANCE CLEARED OF LITTER: 13.00
(1 MILE = BOTH SIDES OF ROAD)

BAGS OF LITTER REMOVED: 13