

LANCASTER COUNTY CORRECTIONS DEPARTMENT

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AUG 10 2005

LANCASTER COUNTY
BOARD

LANCASTER COUNTY CORRECTIONS BOARD

-AGENDA-

Thursday, August 11, 2005

LANCASTER COUNTY CORRECTIONS BOARD

- AGENDA -

**Thursday, August 11, 2005
9:00 a.m.**

- I. Approval of the May 12, 2005 Meeting**

- II. Population Statistics**
 - A. Population Comments
 - B. Population Graphs
 - C. Monthly Statistical Report

- III. Department Activities**
 - A. Good News Jail & Prison Ministry
 - B. Mental Health Jail Diversion Program
 - C. In-House Projects
 - D. New Business

- IV. Electronic Security Demonstration Presented by Officer Dave Marrell**

- V. Adjournment**

Attachments

- 1 - May 12, 2005 Minutes
- 2 - Population Graphs
- 3- Monthly Status Report
- 4- LCF Community Service Program

Lancaster County Corrections Board
Meeting of Thursday, August 11, 2005

I. APPROVAL OF MINUTES- May 12, 2005

II. POPULATION STATISTICS	2004	2005	Change
	April/May/June	April/May/June	
Average Daily Population	391.2	410.7	+5.0 %
JAIL	271.3	276.2	+2.0 %
LCF	119.9	134.5	+11.0 %
 Total Bookings	 2,433	 3,004	 +19.0%
Average per month	811	1,001	
 Total Lodgings	 1,610	 1,934	 +17.0%
Average per month	537	645	

Population Comments

A. There has been a tremendous increase in population over the last 60 days of this quarter. Offender bookings are up by 19% compared to the same quarter of last year. These numbers reflect a significant shift in the numbers we incarcerate. Every statistical category collected by this department shows an increase during this quarter, i.e., average daily population, bookings per month, and total persons lodged. Under the new business section, we will be discussing alternative housing arrangements for offenders. Within the month, the Board will be presented with a draft of the pre-architectural plan for expansion.

B. Population Graph (see attached)

The population graph shows the month to month populations for FY04 and FY05. This graph shows the facility's rated capacity as of 1991 when the Adult Detention Facility opened.

C. Monthly Statistical Report (see attached)

This is a statistical report giving the average daily population for both facilities, number of bookings, types of arrests and releases, as well as medical and mental health services provided.

III. DEPARTMENT ACTIVITIES

A. GOOD NEWS JAIL & PRISON MINISTRY

The last quarter has been typical of religious activities with some changes due to the facility renovations. Rev. Morgan organized approximately 250 church sessions or Bible study groups divided between both facilities. A husband and wife couple have discontinued their family values class due to relocation. The Chaplain is currently looking for a replacement to continue the class.

Individual Bible study sessions have been completed with six awards being issued. A total of 173 discipleship sessions have been conducted during this period. Another female mentor has been trained and scheduled to assist with the sessions.

Effective September 1, Rev. Morgan will have a new regional director, Bob Potter. He has been the Chaplain at Douglas County Corrections for over 30 years. He will be introduced to our facility on August 12.

The Council is presently working on a golf event scheduled for September and the annual banquet in October.

B. MENTAL HEALTH JAIL DIVERSION PROJECT

During the months of April and May 2005, the program has diverted eight individuals. Of these eight, one was terminated, one case was closed, and the rest, continue to be active. Since the beginning of the program, a total of 80 individuals have been diverted. Twenty four have successfully completed the entire program, 28 were terminated, 1 is inactive, 2 are deceased, 22 are currently active and 3 are in transition. Individuals who are in transition have complied with the program guidelines and are in the process of acquiring case management through long term programs.

C. IN-HOUSE/ROAD CREW PROJECTS

1. Installation of the LCF emergency generator is almost complete.
2. Our LCF Community Service Program has been utilized the last quarter with County road clean-up. Attachments are provided showing hours worked and road distance coverages. Early discussions with the Engineer's Department regarding rural address signs using inmate crews, has begun.
3. Work on the new security system continues. Metroplex has completed the Control Center and moved on to renovation of the booking area. One third of total cost of the security project remains upon completion of the system.

E. NEW BUSINESS

1. At the end of July, the road crew helped with Food Bank Drive for three days. A total of 39 agencies were assisted. There was 13,033 lbs. of food and \$1,302 of donations picked up and delivered to the program.
2. Platte County has agreed to house inmates during our security renovation project effective upon County Board approval next Tuesday, August 16. They have agreed to offer free transportation if Lancaster County sends more than two inmates for seven days or longer. We are expecting to send between 20-30 inmates upon initiation.