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LANC COUNTY CLERK

**LANCASTER COUNTY CORRECTIONS BOARD**

**-AGENDA-**

**Thursday, June 24, 2004**

**9:00 a.m.**

- I. Population Statistics
  - A. Population Comments
  - B. Population Graphs
  - C. Corrections Monthly Status Report
  
- II. Other Items
  - A. Security Equipment
  - B. Contracts/Interlocal Agreement
  - C. LCF Community Service Project
  - D. SCAAP
  - E. Medical Services
  
- III. New business
  - A. "O" Street Building/ONAN Generator

**Attachments**

- 1. Population Graphs
- 2. Corrections Monthly Status Report
- 3. LCF Community Service Project
- 4. Medical Services

**LANCASTER COUNTY CORRECTIONS BOARD**

**Meeting of Thursday, June 24, 2004**

**NARRATIVE**

<b>I. Population Statistics</b>	<b>2003</b>	<b>2004</b>	
	<b>March/April/May</b>	<b>March/April/May</b>	
<b>Average Daily Population</b>	<b>1,108.5</b>	<b>1,162.6</b>	<b>+4%</b>
Jail	257	269.3	+5%
LCF	127	120	-6%
<b>Total Bookings</b>	<b>875.6</b>	<b>806.3</b>	<b>-8.5%</b>
Average Per Month	842	785	
<b>Total Lodged</b>	<b>1,660</b>	<b>1,581</b>	<b>-5%</b>
Average Per Month	553.3	527	-5%

**Population Comments**

We have seen steady increase (4%) in the same time/last year population numbers. The decrease has been at our Airpark Facility, with seven fewer offenders per day. However, we are at the same average daily population at the Airpark Facility for the entire year 119.9 (2003) compared to 120.6 (2004). Our LCF population remains steady as we are ending this fiscal year.

Attached is the comparison population graph showing FY91 - FY04 and the capacity of both facilities. The department's monthly status report is also included.

**Security Equipment**

Mr. Alan Latta of Latta Technical Services will have all plans and drawings for the security equipment retrofit completed by June 25, 2004. Bid documentations in conjunction with City/County Purchasing Department will be offered/available the following week. Perspective vendors will have an on-site visit in Lincoln July 21, 2004.

The engineer still feels many companies in the security field will want to bid on this project.

**Contracts/Inter-local Agreement**

**ARAMARK** - In compliance with the Food Service Contract and escalated cost regarding the producers price index can increase or decrease our per meal price for offender meals. This clause in the contract was enacted and was presented to the Board Tuesday, June 22, 2004.

**DENTAL SERVICES** - Doctor Tom Martin has agreed to re-enter into a two year extension of his dental services for the department. This provides up to thirty on-site dental clinics per year at the Intake and Detention Facility.

**MEDICAL** - Wedgewood Medical Clinic has requested a contract extension until the end of this calendar year 2004. Wedgewood Medical provides two weekly doctor clinics on-site at the Adult Detention Facility and provides all medical standing orders, consults and medical protocol for our Department of Corrections. Wedgewood also provides new hire pre-employment physicals for the department. This contract extension is at the County Attorney's Office and could possibly be on your June 29, 2004 agenda.

**CITY INTER-LOCAL** - An informal discussion with the Chief of Police was had regarding the on-going discussions of injured arrestees being booked into the Adult Detention Facility. At this time further work is still needed on the responsibility of the billing for those injured during the course of apprehension by Lincoln Police Department. This discussion will entail speaking to the City Finance Department regarding protocols for accepting bills on behalf of the Lincoln Police Department. It is my desire that discussions with City Finance Department, will pave the way to have their department accept billing directly for the Lincoln Police Department being the responsible agency.

**LCF COMMUNITY SERVICE PROJECT** - The department has entered into a second year in the County Roadside Clean-up Project. Currently we use sentenced offenders from our Airpark Facility being supervised by an "On-call" Correctional Officer. We have been awarded a \$3,000 grant from the "Keep Lincoln and Lancaster County Beautiful" program which will be deposited into the general funds as revenue received by our department. This program is funded through the Litter Reduction and Recycling fund administered by the Nebraska Department of Environmental Quality.

The first months data sheet is attached.

**SCAAP AWARD** - On June 15, 2004 the Bureau of Justice Assistance (BJA) of the Federal Government, has announced Lancaster County Department of Corrections will be awarded \$56, 168 for fiscal year 2004. This is the second year we were able to receive funds from BJA for the housing of illegal aliens whose misdemeanor charges have yet to be adjudicated and sentenced.

**MEDICAL SERVICES** - Medical Services for offenders places a large emphasis in liability area for any Corrections Department. To date the Department of Corrections has spent \$85,522 for outside medical, i.e., hospitalization, labs, ER visits, X-rays, and outside doctor appointments, etc...

Pharmaceutical costs over the same time period show we have spent over \$217,512 which covers 1,820 inmates or an average cost of \$119 per scripted inmate. Three different medications Risperdal, Seroquel and Zyprexa have cost the department \$72,507, of the \$217,512 pharmaceutical costs.

The over the counter medications we use, have cost us \$19,523 or approximately \$51 per offender. This covers bandages, Tylenol, and all non-scripted medication that could be used in our facilities.

Our physician holds two on-site doctor calls each week and the dentist holds clinic twice a month. Nursing coverage is critical in the performance of answering "inmate request forms" and screening potential medical problems with our offenders.

Attached is our monthly breakdown of medical statistics which we will discuss.

## NEW BUSINESS

### A. "O" Street Building/ONAN generator

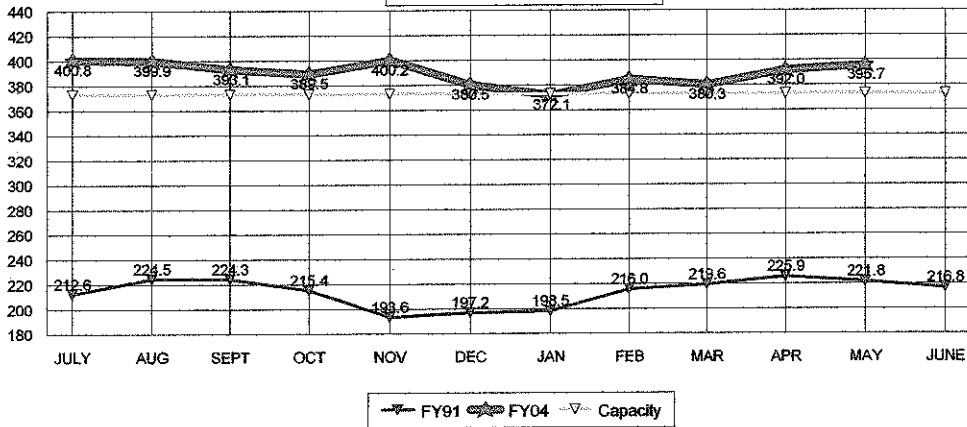
The inmate crews will be beginning to demo the interior of the newly purchased Blood Bank Facility for Community Mental Health. With that project it has been brought to our attention that a 56 KW natural gas fired back-up generator is going to be surplused or not programmed into the new use of the "O" street building. The department has had discussions with Don Killeen, Property Management Building Administrator, about the use of this generator and the potential that if allowed by the County Board could be installed at the Airpark Facility which does not have a generator back-up. The Airpark Facility has had power outages in the past which at any given time can cease our communication from that facility to emergency vehicles, Law Enforcement and our downtown facility. At this time we are researching estimates of what costs would be incurred to remove that generator from the "O" street building and place it on the LCF property. It is anticipated that much of the labor and work on setting up the generator could be done by our maintenance crews with oversight from an electrical engineering plan. At this time I would recommend the Board allow us to utilize the emergency generator from the "O" street property.

#### Attachments:

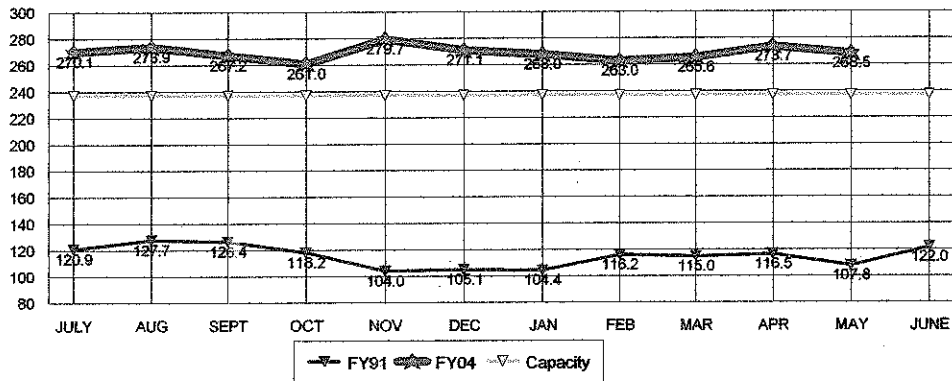
1. Population Graphs
2. Corrections Monthly Status Report
3. LCF Community Service Project
4. Medical Services

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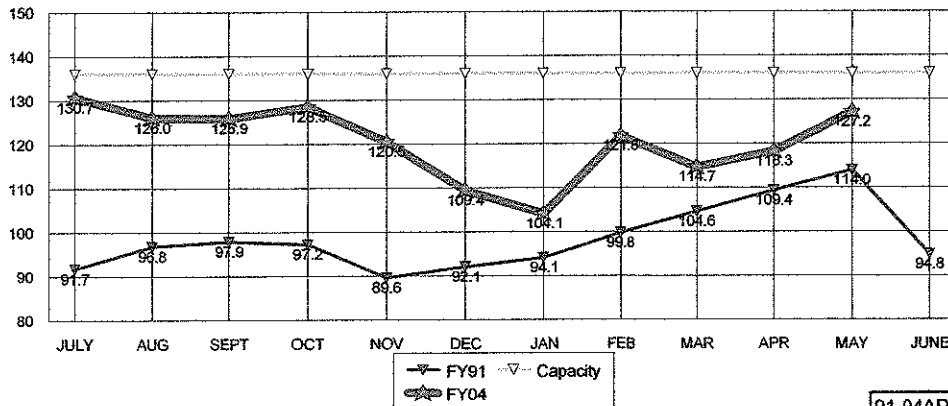
**TOTAL POPULATIONS  
 FY91 and FY04**



**JAIL-ONLY POPULATION  
 FY91 and FY04**



**LCF-ONLY POPULATION  
 FY91 and FY04**



**LANCASTER COUNTY CORRECTIONS DEPARTMENT  
MONTHLY STATUS REPORT**

**FISCAL YEAR 2004**

INTAKE & DETENTION FACILITY	2004												TOTAL TO DATE	
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN		
Average Daily Population	270.1	273.9	267.2	261.0	279.7	271.1	268.0	263.0	265.6	273.7	268.5		269.3	N/A
High for Month	296	287	289	287	298	303	296	287	289	288	284		291.3	N/A
Low for Month	246	256	241	243	267	255	254	240	256	257	250		251.4	N/A
Total Number of Bookings	915	903	720	754	734	629	805	756	834	818	767		785	8,635
Felony Arrests	139	132	132	134	120	127	99	116	141	155	113		128	1,408
Misdemeanor Arrests	625	515	512	484	426	468	493	458	581	463	458		498	5,483
Felons Sentenced	8	8	6	10	14	12	6	5	3	10	5		8	87
Misdemeanants Sentenced	90	98	88	79	59	78	107	82	109	99	89		89	978
Held for Other Jurisdictions	53	74	58	47	37	46	61	61	73	66	49		67	625
Total Conditionally Released	335	297	280	250	232	248	265	279	322	270	241		274	3,019
Percent Conditionally Released	36.61%	35.91%	35.18%	33.16%	35.37%	33.93%	34.60%	38.64%	35.50%	34.05%	33.75%		35.2%	35.2%
Pre-Arrestment Releases	197	171	199	172	141	177	191	196	214	175	166		182	1,999
Court Disposition Releases	138	126	81	78	91	71	66	83	108	95	75		92	1,012
Total of Individuals Lodged	580	530	530	504	424	483	501	443	585	523	473		507	5,576

**LANCASTER CORRECTIONAL FACILITY**

Average Daily Population	130.7	126.0	125.9	128.5	120.5	109.4	104.1	121.8	114.7	118.3	127.2		120.6	N/A
High for Month	146	137	142	139	133	127	126	135	132	129	138		134.9	N/A
Low for Month	114	118	116	114	107	91	81	112	102	107	119		107.4	N/A
Estimated Value of Inmate Labor	\$3,672	\$2,915	\$3,497	\$1,251	\$3,554	\$1,880	\$1,978	\$2,405	\$2,457	\$3,677	\$3,178		\$2,769	\$30,463

**MEDICAL/MENTAL HEALTH SERVICES**

Referred to Jail Physician	37	46	47	53	41	53	55	55	62	71	60		53	580
Referred to Mental Health/LRC	4	10	4	5	6	9	12	4	4	12	6		7	76
Transferred to Emergency Room	4	6	0	5	4	5	3	5	3	3	2		4	40

AVERAGE TO DATE	TOTAL TO DATE
269.3	N/A
291.3	N/A
251.4	N/A
785	8,635
128	1,408
498	5,483
8	87
89	978
67	625
274	3,019
35.2%	35.2%
182	1,999
92	1,012
507	5,576
120.6	N/A
134.9	N/A
107.4	N/A
\$2,769	\$30,463
53	580
7	76
4	40

**LANCASTER COUNTY CORRECTIONS DEPARTMENT  
LCF COMMUNITY SERVICE PROGRAM**

COUNTY ROAD LITTER PICK-UP

**May, 2004**

NUMBER OF COUNTY ROAD CLEAN-UP TRIPS: 7

TOTAL INMATE HOURS WORKED: 173

TOTAL STAFF HOURS WORKED: 49.75

ROAD DISTANCE CLEARED OF LITTER: 39.25 miles

BAGS OF LITTER REMOVED: 64

VEHICLE MILES: 492

**LOCATIONS:**

NW 105<sup>th</sup> & W Superior to W Waverly Rd

W Waverly Rd to NW 84<sup>th</sup>

NW 84<sup>th</sup> to Emerald Bridge

NW 56<sup>th</sup> & W Adams to NW 84<sup>th</sup>

NW 140<sup>th</sup> St & W Agnew Rd to NW 70<sup>th</sup>

N 27<sup>th</sup> St & W Agnew Rd to N 56<sup>th</sup>

NW 40<sup>th</sup> & W Mill Rd to W Fletcher

NW 126<sup>th</sup> S to W Rock Creek Rd

SW 140<sup>th</sup> & W "A" to SW 56<sup>th</sup>

NW 98<sup>th</sup> & W Rock Creek Rd to NW 12th

