



JOE KELLY
LANCASTER COUNTY ATTORNEY

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JAN 19 2018

LANCASTER COUNTY
BOARD

January 18, 2018


Todd Wiltgen, Chair
Lancaster County Board of Commissioner
555 South 10th Street,
Lincoln, NE 68508

Dear Mr. Wiltgen,

Per your request for Mid-Year budget review, the County Attorney Office is notifying the Board there is a short fall in our budget year 2017 - 2018. Due to the COLA increases in September, the raises for attorney II's, FICA and pensions for these increases, additional cost for our Investigator, an increase in Pathology Services cost and adding back in IS cost for GIS along with payouts and potential payouts, we project a short fall of \$388, 723.00 dollars. We expect to recoup some expenses, from hiring younger attorneys, of approximately \$40,272.00. Thus, the expected shortfall is projected to be \$348,451.00.

Please contact me if you have any questions about these numbers.

Sincerely,



Patrick F. Condon
Chief Deputy County Attorney

cc: Dennis Meyer