

AGENDA

**MID-YEAR BUDGET RETREAT
LANCASTER COUNTY BOARD OF COMMISSIONERS
LINCOLN-LANCASTER COUNTY HEALTH DEPARTMENT
3140 N STREET, LOWER LEVEL CONFERENCE ROOM
THURSDAY, JANUARY 28, 2016
7:30 A.M.**

- 1. 7:30 a.m. MID-YEAR BUDGET REVIEW - Dennis Meyer, Budget and Fiscal Officer**
 - A. Budget History
 - B. Mid-Year Status of Revenues and Expenditures
- 2. 8:00 a.m. LEGISLATIVE UPDATE - Gordon Kissel, Joe Kohout and Jonathon Bradford, Kissel/E&S Associates**
- 3. 8:30 a.m. MID-YEAR BUDGET REVIEW - Dennis Meyer, Budget and Fiscal Officer**
 - A. County General Fund
 - B. Other County Funds
 - C. Additional Appropriations
- 4. 9:45 a.m. GENERAL ASSISTANCE/CASEWORKER - Sara Hoyle, Human Services Director**
- 5. 10:00 a.m. SAFETY TRAINING OPTION PROGRAM (STOP) - Kim Etherton, Community Corrections Director and Joe Kelly, County Attorney**
- 6. 10:15 a.m. EQUIPMENT AND JURY SPACE - Troy Hawk, Clerk of the District Court**
- 7. 10:30 a.m. INFORMATION CENTER/SOUND SYSTEMS/LAW CLERKS - Jennifer Kulwicki, District Court Administrator**
- 8. 10:45 a.m. ADDITIONAL STAFF - Terry Wagner, County Sheriff, and Jeff Bliemeister, Chief Deputy Sheriff**
- 9. 11:00 a.m. BUILDINGS - Don Killeen, County Property Manager**
- 10. 11:30 a.m. ROAD AND BRIDGE ISSUES - Pam Dingman, County Engineer**
- 11. 12:00 p.m. LUNCH**
- 12. 12:30 p.m. FUTURE FUNDING ISSUES, PROJECTIONS AND LID ISSUES**

13. 12:45 p.m. 2016-17 BUDGET PROCESS

A. Instruction Letter

B. Hearing Schedule

14. 2:00 p.m. BUDGET WRAP-UP