

**MINUTES  
DEPARTMENTAL BUDGET HEARINGS  
LANCASTER COUNTY BOARD OF COMMISSIONERS  
COUNTY-CITY BUILDING, ROOM 113  
THURSDAY, MAY 14, 2015  
1:00 P.M. TO 4:30 P.M.**

*Advance public notice of the Board of Commissioners meeting was posted on the County-City Building bulletin board and the Lancaster County, Nebraska web site and emailed to the media on May 8, 2015.*

Commissioners Present: Roma Amundson, Chair  
Larry Hudkins, Vice Chair  
Bill Avery  
Deb Schorr  
Todd Wiltgen

Others Present: Dennis Meyer, Budget & Fiscal Officer  
Kerry Eagan, Chief Administrative Officer  
Gwen Thorpe, Deputy Chief Administrative Officer  
Cori Beattie, Deputy County Clerk

The Chair called the meeting to order at 1:03 p.m. (A copy of the Nebraska Open Meeting Act was posted at the rear of the conference room.)

***NOTE:*** *A copy of the Lancaster County departmental budget requests for fiscal year 2015-16 is on file in the County Clerk's Office.*

**COUNTY COURT**

Appearing were Becky Bruckner, County Court Administrator; Judge Susan Strong and Judge Matt Acton.

Avery arrived at 1:05 p.m.

With regard to legal services, Judge Strong indicated these costs are difficult to control. She said uniform questions are asked when a defendant is seeking a public defender and judges also ask prosecutors in advance if they are seeking jail time versus a fine.

Wiltgen arrived at 1:07 p.m.

In response to Hudkins' inquiry, Judge Strong indicated that they do not have anyone auditing the defendants' answers. Kerry Eagan, Chief Administrative Officer, said the County had an indigent defense screener project years ago but no significant cost savings were realized.

Schorr questioned the volume of cases which are appointed outside counsel. Judge Strong said it depends on the Public Defender's caseload or if they have a conflict. She indicated County Court's current contract rate for outside legal counsel is \$50/hour.

With regard to video conferencing, Bruckner said County Court currently uses Courtroom #22 for arraignments. She said they would like to do more but may need legislation and/or an additional room at the jail in order to expand usage.

Judge Acton addressed the request for additional equipment for Courtroom #23. He said the room currently does not have a video evidence presenter and felt this is critical due to the high number of jury trials.

Judge Strong said the State Administrative Court Office is pushing for increased use of technology, as well as a country docket system whereby judges would hear all case types versus specializing in criminal, civil or probate matters. She felt the latter is more efficient.

Wiltgen questioned the local telephone budget. Bruckner thought the increase is related to switchboard charges. Dennis Meyer, Budget & Fiscal Officer, said that service has been discontinued. He noted he would review both the telephone budget and court costs.

Hudkins requested a copy of the questions used for indigent defense determination.

## **DISTRICT COURT**

Appearing was Jennifer Kulwicki, District Court Administrator.

In response to Meyer's inquiry regarding legal services, Kulwicki said there is no good answer on how to decrease this expense as there are so many variables. She said staff could possibly be added to the Public Defender's Office. It was noted District Court's current contract rate for outside legal counsel is \$75/hour.

Wiltgen asked how many cases require outside legal services. Kulwicki estimated 15-20%. Troy Hawk, Clerk of the District Court, appeared and said he is working with the State Administrative Court Office to obtain a report on the number of in forma pauperis (IFP) requests and approvals. Appeals moving forward as IFP are also a concern. Hawk noted that if a judge denies an IFP request and the Appeals Court dismisses the case, the County is still billed \$125.

Meyer encouraged District Court to be more aggressive when it comes to collecting 4D monies as this year's revenues are many quarters behind.

With regard to video conferencing, Kulwicki said Judge Burns' courtroom is currently outfitted. She noted Judge Burns continues to solicit additional funds for this project from the State (who previously contributed \$25,000).

Avery questioned the increase in the capital outlay budget. Kulwicki said this is attributed to equipping another courtroom with video conferencing, as well as some new furniture for the judge who replaced Judge Paul Merritt.

Schorr inquired about the request for new sound equipment. Kulwicki said the current system is 15 years old and in need of replacement. Hudkins said he would ask the Public Building Commission to consider funding this expense.

Returning to video conferencing, Meyer said the current plan is to expand it to four District Court courtrooms, two Juvenile Court courtrooms and one County Court courtroom. Kulwicki said the money is still available from the keno fund and the State and thought the other Courts were agreeable to the proposed split. It was noted that a second room at the jail may need to be retrofitted to accommodate the expansion of video conferencing at the facility.

Hudkins questioned the Voice over Internet Protocol (VoIP) budget. Kulwicki said they would like to see someone devoted to the unique issues of the courts as timeliness varies. Hudkins said the County Board is exploring the need for a County Information Technology (IT) expert.

Meyer noted the County is considering moving to an electronic time and attendance system and asked if District Court would benefit from such technology. Kulwicki said while all of their employees have computers, the bailiffs and law clerks would not necessarily fit this model.

### **CLERK OF THE DISTRICT COURT**

Appearing was Troy Hawk, Clerk of the District Court.

#### **621 - Clerk of the District Court**

Hawk provided a brief overview of the budget, noting that the majority of the 5.2% increase is related to salaries and health insurance. He added his staffing level is adequate at this time.

In response to Meyer's inquiry, Hawk said he would be agreeable to using an electronic time and attendance system.

#### **751 - Mental Health Board**

Hawk recommended next year's budget be retained at the current level.

### **JUVENILE COURT**

Appearing were Theresa Emmert, Juvenile Court Administrator; and Judge Roger Heideman.

Emmert noted that the budget is on track with the biggest increase reflected in salaries and health insurance. She added they continue to look for savings in other areas.

With regard to legal services, Emmert said Juvenile Court implemented an electronic billing system a few years ago which has helped identify billing errors.

Judge Heideman said the implementation of Legislative Bill (LB) 15 (Require the Supreme Court to provide standards and provide and change duties for and compensation of guardians ad litem) may cause legal fee increases.

Emmert noted that they currently utilize a mobile cart for video conferencing and are anxious to get permanent equipment installed. She agreed that having only one room available at the jail for this purpose could cause scheduling issues between the courts.

Amundson questioned the capital outlay budget. Emmert said they need to replace chairs in seven conference rooms but this expense could be phased in over a couple budget years.

Meyer noted that civil fees for all three courts (County, District and Juvenile) have been moved to the Justice Budget (6280).

It was noted that while Juvenile and County Courts are using the attorney billing system, District Court is waiting for an enhanced component to be developed before they migrate. Schorr expressed a desire for District Court to keep things "moving along" especially since the billing software has been so successful in Juvenile Court.

Emmert said they do not have a desire to use an electronic time and attendance system but could if necessary.

### **JUVENILE PROBATION**

Appearing were Lori Griggs, Chief Probation Officer; Autumn Crable, Office Manager; and Wendy Barrera, Juvenile Drug Court Coordinator.

Griggs said the majority of their increase is related to VoIP and rent and verified that the current budget is on track.

A letter from Judge Toni Thorson was distributed which expressed her support for the Lancaster County Juvenile Drug Court to remain under its current operational structure **(Exhibit A)**.

Wiltgen exited the meeting at 2:16 p.m.

Griggs provided an overview of the Juvenile Drug Court program noting it is currently overseen by a judge but really is a group concept.

Wiltgen returned at 2:19 p.m.

In response to Schorr's inquiry, Barrera said there are currently 11 kids in the Juvenile Drug Court program. She said there has been some attempt to move it from a volunteer to a post disposition program whereby judges can order kids to attend. Griggs verified that Drug Court funding was not originally placed in her budget at her request. Meyer questioned whether future funding could be covered by the State voucher system. Griggs reiterated that Judge Thorson felt it important for the County to maintain its financial support at this time.

## **MISCELLANEOUS BUDGETS**

### **803 - Human Services**

Meyer gave a brief overview of the items included in this budget and confirmed that the County's match to Region V is now at a per capita rate. Wiltgen confirmed that it is in line with what the law requires.

Meyer discussed the budget for institutional patient care. He noted an individual at the Norfolk Regional Center is costing Lancaster County almost \$10,000 per month. Joe Nigro, Public Defender, appeared and referenced some of the circumstances under which mental health commitments, including high-risk sex offenders, are placed at the various facilities. He said some commitments cannot go to the Crisis Center or to jail so the Nebraska Department of Health & Human Services (HHS) places them in Norfolk which adds an extra burden for his office. He felt HHS could allow these people to be held at the Lincoln Regional Center (LRC). Meyer said this specific case does have a court order from Judge Burns but the County is billed for many others that do not. He said he has held billings without court orders in the past and has since asked the County Attorney to review the issue.

The meeting recessed at 2:40 p.m.

The meeting reconvened at 2:54 p.m.

### **PUBLIC DEFENDER**

Appearing was Joe Nigro, Public Defender.

Nigro said the budget includes a request for two additional employees including a part-time re-entry attorney, which has previously been grant funded, and a social worker. He said there may be enough funds to cover the re-entry attorney until the end of September. Meyer indicated there may be graduated sanctions savings which could be transferred to the Public Defender's budget to offset the cost. Nigro indicated the re-entry attorney would be priority.

Nigro said he did not anticipate needing any additional appropriations for the current year.

With regard to capital outlay, Nigro thought some of the cost was related to additional staff. He also noted that a time and attendance system would not benefit his office.

Wiltgen exited the meeting at 3:12 p.m.

### **COUNTY ATTORNEY**

Appearing was Joe Kelly, County Attorney.

Kelly provided an overview of the past 10 budget years noting that his department's average increase was 2.38% and oftentimes funding was returned to the County at year end.

Wiltgen returned at 3:17 p.m.

Kelly said he has requested a new child support position and would like to retain a law clerk for that purpose. He respectfully asked the Board to make a funding commitment soon so he can confirm the hire.

In response to Meyer's inquiry, Kelly estimated he may need \$10,000 (or less) to finish out the current budget year.

With regard to time and attendance, Kelly felt his office does not need this system as the attorneys are salaried and there are no issues with the administrative staff.

Meyer asked about medical services. Kelly said this line item includes coroner bills. Avery questioned why these services are being performed in Omaha. Kelly said the cost is less than previous contracts and he is very satisfied with the work.

### **CORRECTIONS**

Appearing was Mike Thurber, Corrections Director.

A summary analysis of the requested budget was distributed **(See Exhibit B)**.

Thurber provided a brief overview of his budget, noting the biggest increase is due to salaries and insurance. He noted overtime and food costs were reduced for next year and the District Energy Corporation payment was removed from his budget.

Meyer questioned the need for additional appropriations. Thurber estimated they will be nearly \$100,000 under budget.

With regard to radios, Thurber said they will not need new units but repair costs may increase.

Hudkins noted that there have been requests to expand video arraignments at the jail. Thurber said there would be a room available but he would like to see the existing room used to full capacity before doing so. He said video arraignments are currently scheduled from 8:00-9:30a; 11:00a-1:00p; and 3:00-4:00p.

Meyer noted that the \$120,000 capital outlay request was moved to the Jail Savings Fund.

In reference to time and attendance, Thurber said it would benefit their department, especially if there was a scheduling component, as entering payroll is currently very time consuming.

Schorr pointed out that salaries continue to increase, although, inmate population is running lower than last year. She asked when costs might level off. Thurber said while he has no control over salary and insurance increases, he felt the staffing level can handle 550-580 prisoners. (Note: Per Exhibit B, the average monthly population in April, 2015, was 547.5).

Wiltgen questioned whether the County would save money by housing inmates in other counties. Thurber said there are not many beds available as other facilities are now housing federal and State prisoners. He noted Lancaster County's current cost is \$94/day per inmate.

## **MISCELLANEOUS BUDGETS**

### **803 - Human Services**

Item moved forward on agenda.

### **028 - Keno Fund**

Meyer said the majority of keno funds are used to provide property tax relief. He said he has transferred \$1,250,000 in past years for this purpose but noted there may only be \$1,000,000 available for Fiscal Year 2015-16.

### **041 - Debt Service**

Meyer said the County now has no outstanding bonds in its name. He said there will be one more VoIP bond payment next fiscal year then only operating costs will remain and the Health Department bond will be done in two years. Meyer felt the \$523,000 previously levied to pay off debt can now be reallocated.

## **WRAP-UP**

Meyer said he will review his notes and schedule additional budget discussion at future staff meetings. He asked Commissioners to let him know if there were items they wished to address.

It was the consensus of the County Board to forego participation in the electronic time and attendance system. Wiltgen suggested that Corrections look at the system currently being used at the Youth Services Center. Meyer said he will notify the Human Resources Director of the Board's decision.

## **ADJOURNMENT**

**MOTION:** Schorr moved and Hudkins seconded to adjourn the meeting at 4:12 p.m. Avery, Hudkins, Wiltgen, Schorr and Amundson voted aye. Motion carried 5-0.

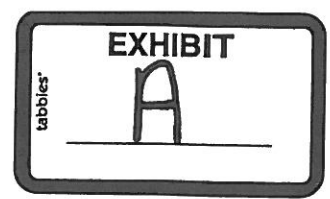
*Dan Nolte*

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Dan Nolte  
Lancaster County Clerk



SEPARATE JUVENILE COURT  
of Lancaster County



TONI G. THORSON  
*Judge*

DIANNE PAUL  
*Bailiff*



Mailing Address:  
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Lincoln, Nebraska 68508

Phone: (402) 441-8487  
Fax: (402) 441-7413

Dear Lancaster County Commissioners:

This letter is to express my support for the Lancaster County Juvenile Drug Court continuing to operate under its current funding structure within the Juvenile Probation budget. Our Juvenile Drug Court has been operating since 2001. It operates from a team concept of invested agencies including the Lancaster County Attorney, Public Defender, Legal Services, Lincoln Public Schools, Cedars, the Independence Center, Juvenile Probation, and the Juvenile Court.

I understand there may be some consideration of the possibility of re-structuring the Juvenile Drug Court budget to shift some services and cost to the State Probation voucher system. I believe that change would effect the services we are able to provide to Drug Court youth. The current method of funding enhances our ability as a Drug Court team to positively impact the youth.

The Independence Center contract is vital to our drug court program. We receive the commitment of quality therapists working directly with our youth who also communicate regularly with the juvenile probation officer and attend Drug Court team meetings. Our ability to pay the Administrative costs allows for the therapist to be heavily involved in the team meetings and regular court hearings. This connectivity is extremely important.

Similarly, I fully support the Electronic monitoring and Cedars tracker funding request within the Drug Court budget. The juvenile drug court probation officer is a highly experienced Probation Officer. There is consistency and follow through when the Probation Officer is directly implementing all electronic monitoring. We are working with youth that are for the most part very system savvy. They require persistent and consistent oversight by our dedicated Probation Officer to monitor sobriety and compliance. When that supervision is spread around several individuals, as in Cedars monitoring program, the high level of consistency and accountability is not present. Our officer is in the youth's home, working with the youth and family. This allows insight that is invaluable in fashioning an appropriate program for each youth and real relationships can be developed.

Overall, the Juvenile Drug Court budget allows for the immediate sanctions and incentives necessary in addressing substance use and behaviors of high-risk youth.

This supplemental funding by Lancaster County allows the Drug Court to serve youth with unique services vital to our foundational philosophy set forth in 2001.

Your financial commitment to this program over the years has been exemplary and very much appreciated. I am asking for your continued support.

A handwritten signature in cursive script, appearing to read "Toni G. Thorson".

Toni G. Thorson, Juvenile Court Judge



LANCASTER COUNTY CORRECTIONS  
SUMMARY ANALYSIS OF REQUESTED BUDGET



	FY15 ADOPTED	FY16 REQUEST	---CHANGE---	
			AMOUNT	PERCENT
<b>PERSONAL SERVICES</b>	<b>\$13,923,370</b>	<b>\$15,203,955</b>	<b>\$1,280,585</b>	<b>9.20%</b>
Merit and cost-of-living			\$698,675	6.8%
Health & Dental Insurance Premiums			\$448,160	18.2%
FICA & Pension			\$159,920	10.3%
Temporary Salary			\$140,000	31.1%
Workers Compensation & Unemployment			\$18,550	12.2%
LTD & other benefits			\$2,755	6.9%
Overtime			-\$185,250	-61.7%
PEHP			-\$2,225	-6.8%

<b>SUPPLIES</b>	<b>\$467,000</b>	<b>\$478,000</b>	<b>\$11,000</b>	<b>2.36%</b>
Medical Supplies			\$0	0.0%
Janitorial/Laundry Supplies			\$10,000	6.5%
Inmate clothing and bedding			\$15,000	27.3%
Office/ DP/Other Operating supplies			-\$8,000	-7.4%
Motor vehicle fuel			-\$1,000	-6.7%
Inmate Food			-\$15,000	-100.0%
Officer Uniforms			-\$10,000	-25.0%
Other misc supply increases such as education supplies, program/rec supplies, security/kitchen supplies, employee immunizations			\$20,000	67.8%

<b>OTHER SVS &amp; CHGS</b>	<b>\$6,494,346</b>	<b>\$5,098,925</b>	<b>-\$1,395,421</b>	<b>-21.49%</b>
Snow removal & grounds maintenance			-\$2,000	-15.38%
Food Service Contract			-\$120,000	-11.4%
Wage Reimbursement/Bldg. Maintenance Service-64178 moving to 64176			\$0	0.0%
Building/Equipment Maintenance Agreements			\$11,950	30.8%
Information Services			\$2,770	0.8%
Printing/Postage/Photocopies/Advertising			\$500	0.9%
Acct/Audit Services, Banking Services, Consulting Services			-\$2,000	-9.8%
Educational, Pest Control, & Cable Services			\$5,500	30.6%
Enrollment Fees/Tuition (Programs increased/Inmate Benefit)			-\$39,500	-51.3%
Inmate Books/subscriptions (Inmate Benefit Fund)			\$1,500	6.8%
Chaplain Donation (Inmate Benefit Fund)			\$0	0.0%
Meals, lodging, fares/mileage			\$0	0.0%
VOIP services-64286			\$43,189	81.2%
Cellular services			\$500	4.8%
Hospitalization			-\$25,000	-11.1%
Medical Services			\$50,000	2.9%
Insurance (property/liability/vehicle/flood)			\$30,870	18.8%
Employee bonds/dues/physicals/memberships			-\$1,200	-7.7%
Utilities-Electricity, Gas, Water/Sewer, Other			\$52,500	6.4%
**District Energy (currently 66140/moved to debt services 68110)			-\$1,470,000	#DIV/0!
Repair/maintenance-building, furniture, security equip, vehicle			\$13,000	10.4%
Inmate worker food services			\$50,000	100.0%
Rentals-parking, machinery			\$2,000	13.6%

<b>CAPITAL OUTLAY</b>	<b>\$0</b>	<b>\$120,300</b>	<b>\$120,300</b>	<b>#DIV/0!</b>
Building Maintenance Equipment		\$12,700		
Medical Equipment		\$2,000		
Food/Beverage Equipment		\$3,650		
Computer Equipment		\$19,750		
Other Miscellaneous Equipment		\$70,500		
Building Security Equipment		\$11,700		

<b>DEBT SERVICE</b>	<b>\$0</b>	<b>\$1,471,800</b>	<b>\$1,471,800</b>	<b>#DIV/0!</b>
DEC demand				

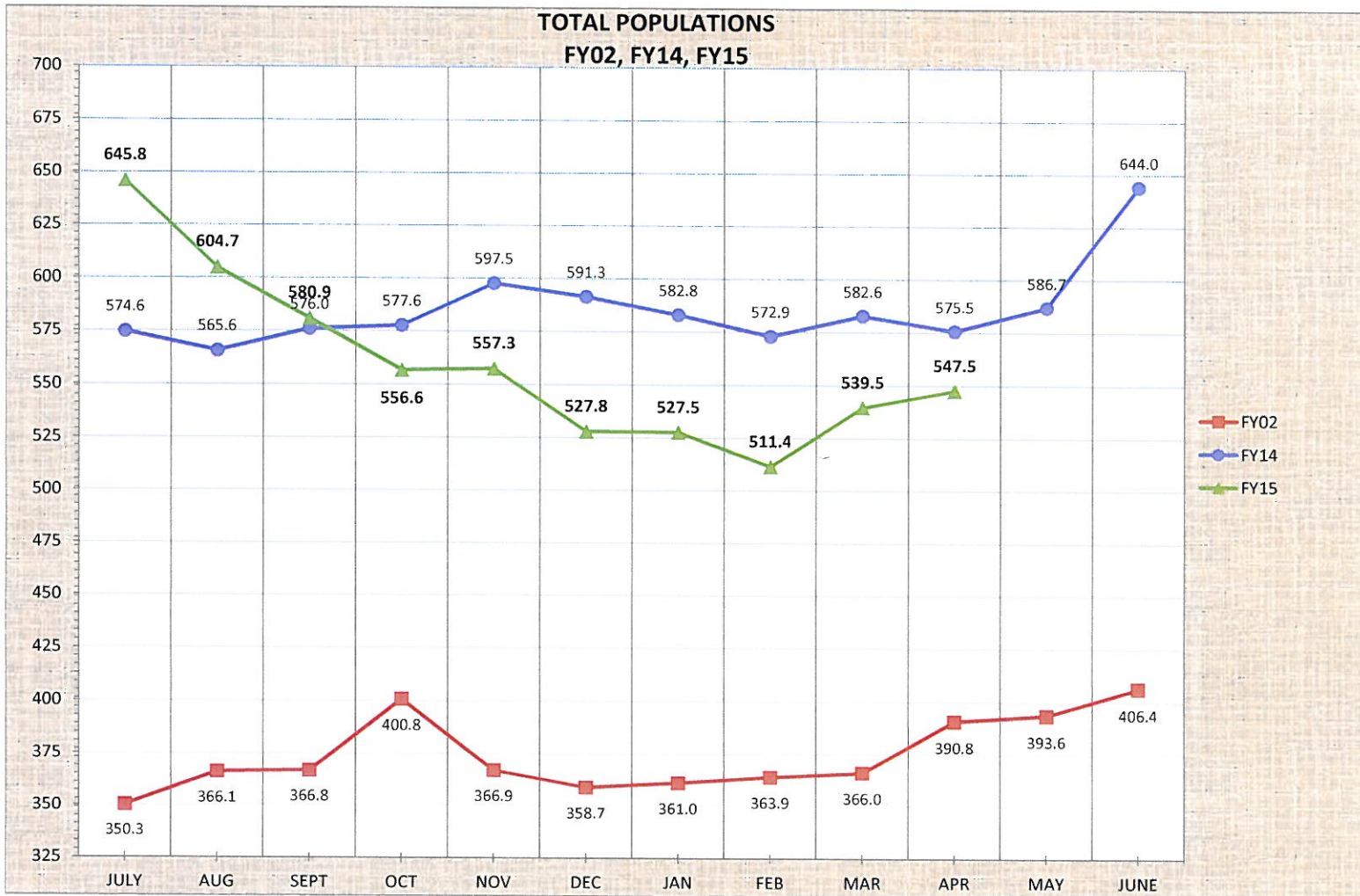
<b>TOTAL EXPENDITURES</b>	<b>\$20,884,716</b>	<b>\$22,372,980</b>	<b>\$1,488,264</b>	<b>7.13%</b>
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<b>REVENUE BUDGET</b>	<b>\$565,500</b>	<b>\$569,500</b>	<b>\$4,000</b>	<b>0.71%</b>
SCAAP federal reimbursement program				
Keefe Commissary, IC Solutions Inmate Phones, Work release				
Elimination of LB695, State of NE inmate reimbursement				

<b>+ NET IMPACT</b>	<b>\$20,319,216</b>	<b>\$21,803,480</b>	<b>\$1,484,264</b>	<b>7.30%</b>
				15-16bud

LANCASTER COUNTY DEPARTMENT OF CORRECTIONS  
 AVERAGE POPULATION BY MONTH

population.xls  
 5/12/2015



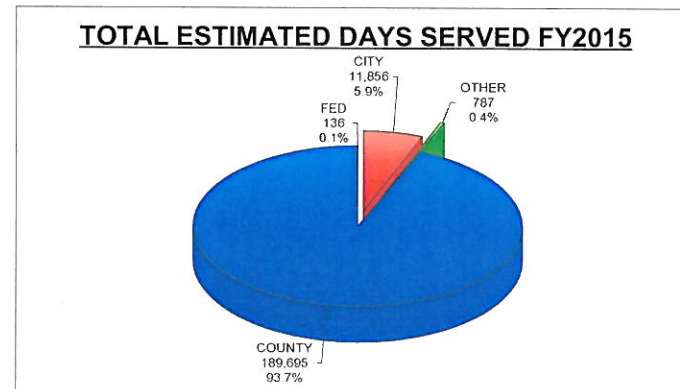
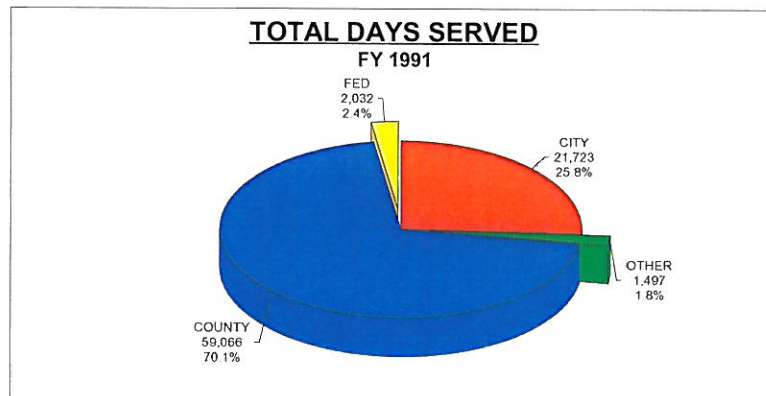
AVERAGES

FY15 TO DATE	559.9
FY14 SAME PERIOD	567.9
FY14 TO YR-END	585.6

-1.4%	Change in FY15 to date over same time period
-4.4%	Change in FY15 to date over FY14 average to year end

**TOTAL DAYS SERVED  
FY 1991 - FY 2015**

YEAR	CITY		FEDERAL		COUNTY		OTHER		TOTAL	
	DAYS	% CHANGE	DAYS	% CHANGE	DAYS	% CHANGE	DAYS	% CHANGE	DAYS	% CHANGE
FY1991	21,723		2,032		59,066		1,497		84,318	
FY1992	23,480	8.1%	5,012	146.6%	69,166	17.1%	2,026	35.3%	99,684	18.2%
FY1993	19,294	-17.8%	5,923	18.2%	67,073	-3.0%	1,520	-25.0%	93,810	-5.9%
FY1994	17,524	-9.2%	7,510	26.8%	73,187	9.1%	1,682	10.7%	99,903	6.5%
FY1995	15,596	-11.0%	7,544	0.4%	86,797	18.6%	1,377	-18.1%	111,313	11.4%
FY1996	13,808	-11.5%	9,667	28.1%	74,472	-14.2%	2,124	54.3%	100,071	-10.1%
FY1997	15,786	14.3%	8,985	-7.1%	81,291	9.2%	2,511	18.2%	108,572	8.5%
FY1998	18,889	19.7%	6,431	-28.4%	80,802	-0.6%	1,955	-22.2%	108,077	-0.5%
FY1999	23,983	27.0%	5,790	-10.0%	87,857	8.7%	2,227	13.9%	119,856	10.9%
FY2000	29,157	21.6%	5,329	-8.0%	92,225	5.0%	771	-65.4%	127,481	6.4%
FY2001	24,903	-14.6%	5,412	1.6%	105,084	13.9%	601	-22.0%	136,000	6.7%
FY2002	22,283	-10.5%	5,539	2.3%	109,386	4.1%	829	38.0%	138,037	1.5%
FY2003	21,366	-4.1%	4,323	-21.9%	116,440	6.4%	466	-43.8%	142,595	3.3%
FY2004	19,855	-7.1%	709	-83.6%	122,646	5.3%	587	25.9%	143,796	0.8%
FY2005	20,090	1.2%	573	-19.1%	120,075	-2.1%	743	26.5%	141,480	-1.6%
FY2006	20,979	4.4%	399	-30.4%	138,018	14.9%	682	-8.2%	160,078	13.1%
FY2007	21,455	2.3%	284	-28.9%	140,713	2.0%	604	-11.4%	163,055	1.9%
FY2008	16,759	-21.9%	253	-10.7%	150,375	6.9%	597	-1.1%	167,985	3.0%
FY2009	18,625	11.1%	202	-20.1%	151,762	0.9%	670	12.2%	171,259	1.9%
FY2010	19,272	3.5%	227	12.0%	157,286	3.6%	677	1.0%	177,461	3.6%
FY2011	19,023	-1.3%	120	-47.0%	165,160	5.0%	621	-8.3%	184,923	4.2%
FY2012	17,803	-6.4%	91	-24.4%	173,948	5.3%	704	13.4%	192,545	4.1%
FY2013	13,602	-23.6%	113	24.5%	192,090	10.4%	631	-10.4%	206,435	7.2%
FY2014	11,602	-14.7%	101	-10.8%	201,258	4.8%	767	21.6%	213,727	3.5%
FY2015 ESTIMATED DAYS	11,856	2.2%	136	34.9%	189,695	-5.7%	787	2.6%	202,474	-5.3%
<b>TOTAL CHANGE FY91 TO FY15</b>	<b>(9,867)</b>	<b>-45.4%</b>	<b>(1,896)</b>	<b>-93.3%</b>	<b>130,630</b>	<b>221.2%</b>	<b>(711)</b>	<b>-47.5%</b>	<b>118,156</b>	<b>140.1%</b>



**LANCASTER COUNTY CORRECTIONS DEPARTMENT  
MONTHLY STATUS REPORT**

**FISCAL YEAR 2015**

	2014					2015					AVERAGE TO DATE	TOTAL TO DATE
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR		
<b>Average Daily Population @ADF</b>	639.0	597.8	572.2	546.5	547.1	517.1	517.4	498.7	527.6	535.3	549.9	N/A
High for Month	663	630	608	580	579	533	560	510	540	552	575.5	N/A
Low for Month	614	562	550	526	521	495	487	483	509	429	517.6	N/A
Total Number of Bookings	981	847	848	857	760	724	774	719	922	767	819.9	8,199
Felony Arrests	198	173	214	217	206	177	195	167	228	215	199.0	1,990
Misdemeanor Arrests	644	548	516	535	452	442	466	434	551	419	500.7	5,007
Felons Sentenced	19	15	22	18	17	17	15	20	22	28	19.3	193
Misdemeanants Sentenced	50	63	41	43	45	47	52	53	64	52	51.0	510
Held for Other Jurisdictions	70	48	55	44	40	21	46	45	57	53	47.9	479
Total Conditionally Released	276	247	235	226	222	199	209	216	285	215	233.0	2,330
Percent Conditionally Released	28.13%	29.16%	27.71%	26.37%	29.21%	27.49%	27.00%	30.04%	30.91%	28.03%	28.4%	
Pre-Arrestment Releases	156	155	127	121	133	110	116	123	173	126	134.0	1,340
Court Disposition Releases	120	92	108	105	89	89	93	93	112	89	99.0	990
Total of Individuals Lodged	705	600	613	631	538	525	565	503	637	552	586.9	5,869

**MEDICAL/MENTAL HEALTH SERVICES**

Referred to Jail Physician	129	80	140	164	125	141	106	96	232	132	135	1,345
Referred to Mental Health/LRC	0	0	0	0	1	0	1	1	2	0	1	5
Transferred to Emergency Room	10	4	9	5	2	10	6	12	12	8	8	78