### Tuesday, May 20, 2003

8:00 a.m. - County Treasurer

8:30 a.m. - Corrections

9:00 a.m. - Families First & Foremost

10:00 a.m. - Weed Control 10:30 a.m. - District Court Clerk

11:00 a.m. - Human Services

# Thursday, May 29, 2003

1:00 p.m. - Sheriff

1:30 p.m. - Juvenile Probation

2:00 p.m. - District Court

2:30 p.m. - Juvenile Detention Center

3:00 p.m. - Mental Health Center

3:30 p.m. - Records Management

4:00 p.m. - Diversion Services

4:30 p.m. - Building Fund & Other

#### Thursday, May 22, 2003

12:30 p.m. - Property Management

1:00 p.m. - County Court/Indigent Defense

1:30 p.m. - County Attorney

2:00 p.m. - Public Defender

2:30 p.m. - Assessor/Register of Deeds

3:00 p.m. - Election Commissioner

3:30 p.m. - Emergency Management

4:00 p.m. - Extension Office

4:30 p.m. - General Fund Miscellaneous

## Thursday, June 5, 2003

1:00 p.m. - Visitors Promotion

1:30 p.m. - Relief/Medical Fund

2:00 p.m. - Lancaster Manor

2:30 p.m. - County Engineer & Geographic

Information System (GIS)

3:00 p.m. - Information Services

3:30 p.m. - Agricultural Society

4:00 p.m. - Library

4:30 p.m. - Juvenile Court

## Other Budget Meetings Will be Scheduled on a Staff Meeting Agenda:

Thursday, June 12, 2003 - 8:30 a.m.: Working Session; County-City Building, Room 113

Thursday, June 19, 2003 - 8:30 a.m.: Working Session; County-City Building, Room 113

Thursday, June 26, 2003 - 8:30 a.m.: Working Session, County-City Building, Room 113

<u>Tuesday</u>, <u>July 8</u>, <u>2003</u> - 4:00 p.m.: Common Budget Meeting, County-City Building, Room 112 (tentative date/time from City)

Thursday, July 10, 2003 - 8:30 a.m.: Working Session; County-City Building, Room 113

<u>Tuesday, July 15, 2003</u> - 8:00 a.m. to 1:00 p.m.: Final Working Session on Board Proposed Budget; County-City Building, Room 113

<u>Thursday</u>, <u>July 17</u>, <u>2003</u> - 1:30 p.m. to 4:30 p.m.: Final Working Session on Board Proposed Budget; County-City Building, Room 113

<u>Tuesday, August 12, 2003</u> - 7:00 p.m.: Public Hearing on County Budget; County City Building, County Commissioners Hearing Room - Room 112

<u>Thursday</u>, <u>August 14</u>, <u>2003</u> - 10:00 a.m. to 11:30 a.m.: Review of Agricultural Society Budget and Rural Fire District Budgets; County-City Building, Room 113

<u>Tuesday, August 26, 2003</u> - 1:30 p.m.: Adopt County Budget; County-City Building, Commissioners Hearing Room - Room 112