

LANCASTER COUNTY GRANT FORM

Submitted by: Sara Hoyle Today's date: July 18, 2019

(On behalf of: Lancaster County)

1. Funding source: Department of Justice – Office for Victims of Crime
2. Grant due date: July 25, 2019
3. Amount requested: \$276,000 (over 3 years)
4. Other sources of funding anticipated:

Funding Source	In-kind	Cash	Committed	Pending
a. Match	\$75,000*		X	
b.				
c.				
d.				

*Match is provided by existing staff time.

5. Project Contact: Bruce J. Prenda
Phone Number: (402) 441-7318
6. Number of years grant will run if funded: 3
7. This grant is: X New Continuation
8. General purpose for grant: (2-3 sentences)

Grant funds will provide for a full-time Victim Assistance Specialist and facility dog.

Budget October 1, 2019 to September 20, 2022

	Year 1	Year 2	Year 3
Victim Asst. Spec.	\$70,856	\$75,169	\$79,745
Mileage	\$535	\$535	\$535
Computer	\$775		
Training		\$3,200	
Dog	\$12,843	\$1,640	\$1,640
Indirect	\$6,991	\$11,456	\$10,080
TOTAL	\$92,000	\$92,000	\$92,000