

List of Additional Personnel:

County Engineer - General Fund Engineering Technician I (Survey)		77,545
Highway Fund		
Labor Supervisor	76,792	
Laborer II	66,485	
Equipment Operator	68,058	
Equipment Mechanic	<u>68,058</u>	
		279,393
Community Corrections - 24/7 Staff		61,698
County Sheriff - Deputy Sheriff - Patrol		84,120
County Attorney - Child Support Attorney		95,966
Title IV-D money		(63,338)
Public Defender - 2 attorneys		200,788
TOTAL (10 FTEs)		<u><u>736,172</u></u>

# LANCASTER COUNTY

## FY2019-20 KENO FUND BUDGET

	<b>FY2019-20 BUDGET</b>	
PREVENTION GRANTS (5% OF RECEIPTS)	65,000	
WEBSITE (2 years)	100,000	
EAST BELTWAY	2,423,624	Plus \$194,069
ROADSIDE MEMORIAL	1,500	
GENERAL FUND - PROPERTY TAX RELIEF	<u>1,000,000</u> *	
	<u>3,590,124</u>	
Fund Balance 6/30/2019	3,590,124	
Estimated Receipts (19-20)	<u>1,325,000</u>	(Cash Reserve)
	<u><u>4,915,124</u></u>	