

Lancaster County
Additional Appropriations - FY2019

General Fund -	<u>Transfer</u>	<u>Unused</u>	<u>Resolution</u>
County Clerk	40,095		
County Assessor/ROD	30,000		
Administrative Services	8,000		
County Court	155,000		R-19-0042
Public Defender	65,000		
County Sheriff	287,275		
County Attorney	106,571		
Corrections	375,000		
Mental Health Board	12,000		
Veterans Administration	3,900		
GA Operating	12,000		
	1,094,841	-	
Actual Amount needed		<u>1,094,841</u>	

Amended Budgets - Public Hearing required - (April 23, 2019)

Workers Compensation Loss Fund	300,000	R-19-0031
Fleet Management Fund	125,000	R-19-0031
County-Wide Sinking Fund	<u>425,000</u>	R-19-0031
	850,000	