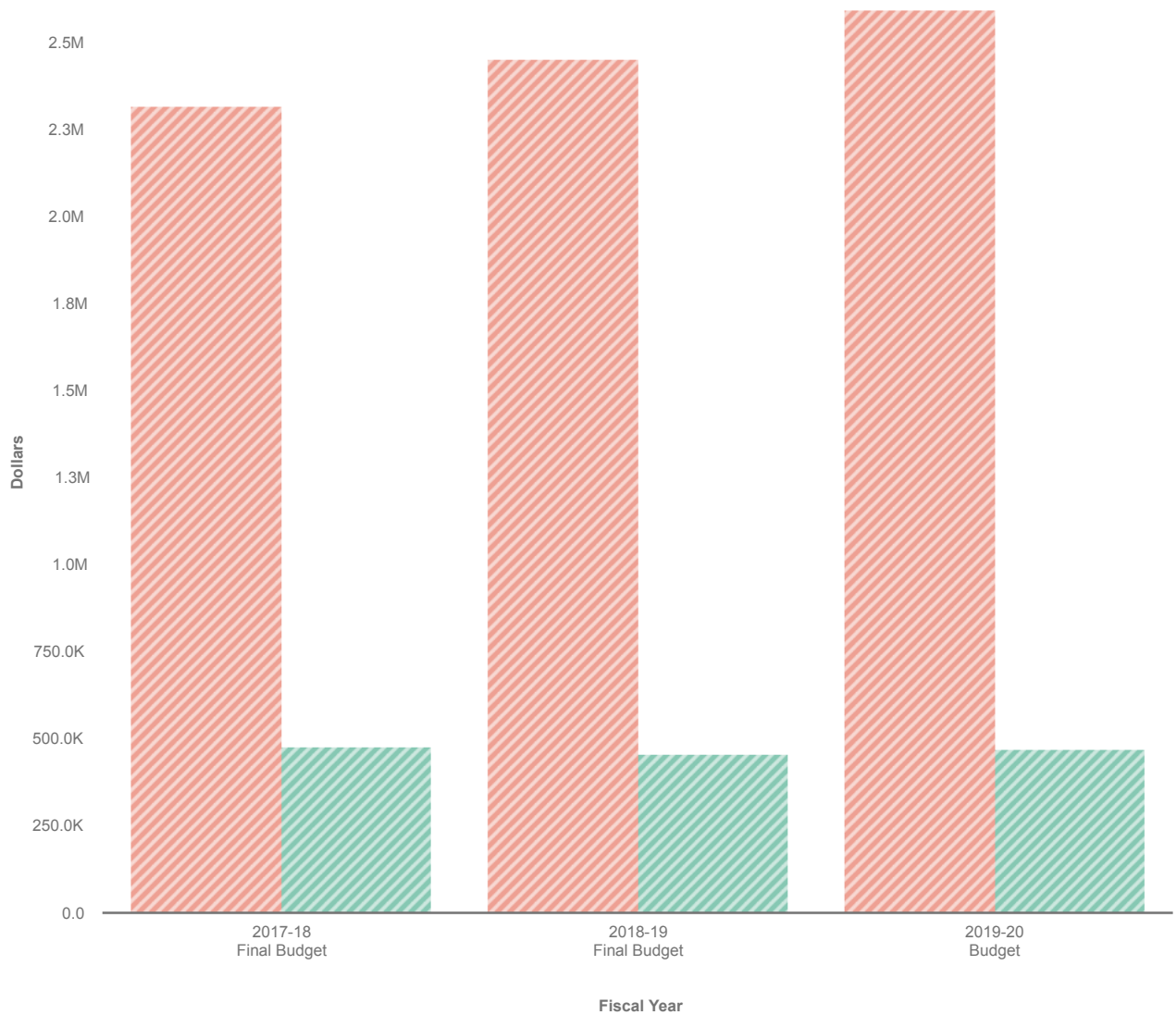


Fund 13 - Other Self Insurance

Updated On 30
May, 2019



Collapse All	2017-18 Final Budget	2018-19 Final Budget	2019-20 Budget
▼ REVENUES	\$ 478,621	\$ 456,652	\$ 470,285
▼ CHARGES FOR SERVICES & FEES	421,621	446,652	435,285
▼ CLIENT SERVICE & INSUR REIMB	421,621	446,652	435,285
(55710) County Share	421,621	446,652	435,285
▼ INTEREST INCOME	7,000	10,000	35,000
▼ INTEREST INCOME	7,000	10,000	35,000
(57110) CD Interest	7,000	10,000	35,000
▼ TRANSFERS	50,000	0	0
▼ FUND TRANSFERS	50,000	0	0
(59110) General Fund Transfers	50,000	0	0
▼ EXPENSES	2,316,920	2,453,593	2,591,107
▼ OTHER CHARGES & SERVICES	2,316,920	2,453,593	2,591,107
▼ INSURANCE & SURETY BONDS	2,275,920	2,398,017	2,542,107
(65970) Liability Loss Payments	2,041,920	2,167,137	2,282,407
(65935) Other Insurance	225,000	221,180	250,000
(65915) Liability Insurance	9,000	9,700	9,700

Collapse All	2017-18 Final Budget	2018-19 Final Budget	2019-20 Budget
▼ OTHER CONTRACTED SERVICES	41,000	55,576	49,000
(64295) Other Misc Contracted Svs	41,000	48,076	49,000
(64150) Consulting Services	0	7,500	0
Revenues Less Expenses	\$ -1,838,299	\$ -1,996,941	\$ -2,120,822

Data filtered by Types, Other Self Insurance, Other and exported on May 30, 2019. Created with OpenGov