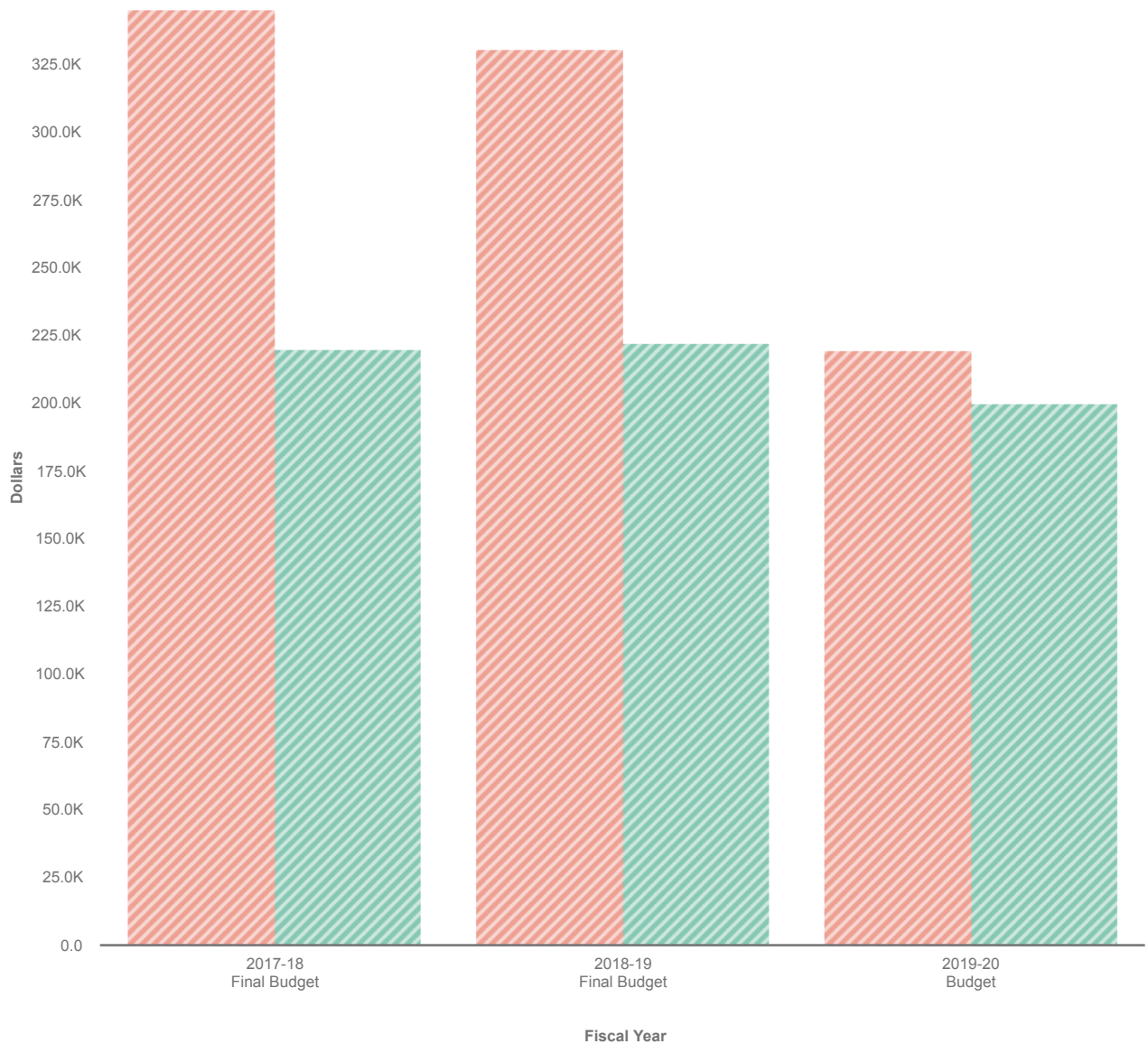


# 6060 - ROD Technology

Updated On 28  
May, 2019



Collapse All	2017-18 Final Budget	2018-19 Final Budget	2019-20 Budget
<b>▼ REVENUES</b>	\$ 220,000	\$ 222,000	\$ 200,000
<b>▼ CHARGES FOR SERVICES &amp; FEES</b>	220,000	222,000	200,000
<b>▼ FEES</b>	220,000	222,000	200,000
(55315) Filing & Recording Fee	220,000	222,000	200,000
<b>▼ EXPENSES</b>	344,876	330,843	219,450
<b>▼ OTHER CHARGES &amp; SERVICES</b>	218,450	219,100	219,450
<b>▼ OTHER CONTRACTED SERVICES</b>	210,000	209,500	219,450
(64175) Comput Softwr Maint/License	191,000	198,800	208,750
(64285) City Information Services	12,500	5,200	5,200
(64288) GIS Information Services	6,500	5,500	5,500
<b>▼ TRANS, TRAVEL &amp; SUBSISTANCE</b>	8,450	7,100	0
(64715) Lodging	5,000	5,000	0
(64720) Fares	2,000	1,500	0
(64710) Meals	1,000	600	0

Collapse All	2017-18 Final Budget	2018-19 Final Budget	2019-20 Budget
(64730) Parking & Tolls	300	0	0
(64725) Mileage	150	0	0
▼ MISC FEES & SERVICES	0	2,500	0
(65670) Enrollment Fees & Tuition	0	2,500	0
▼ CAPITAL OUTLAY	126,426	111,743	0
▼ EQUIPMENT	126,426	111,743	0
(67475) Computer Equipment	126,426	111,743	0
<b>Revenues Less Expenses</b>	<b>\$ -124,876</b>	<b>\$ -108,843</b>	<b>\$ -19,450</b>

Data filtered by Types, ROD Technology and exported on May 28, 2019. Created with OpenGov