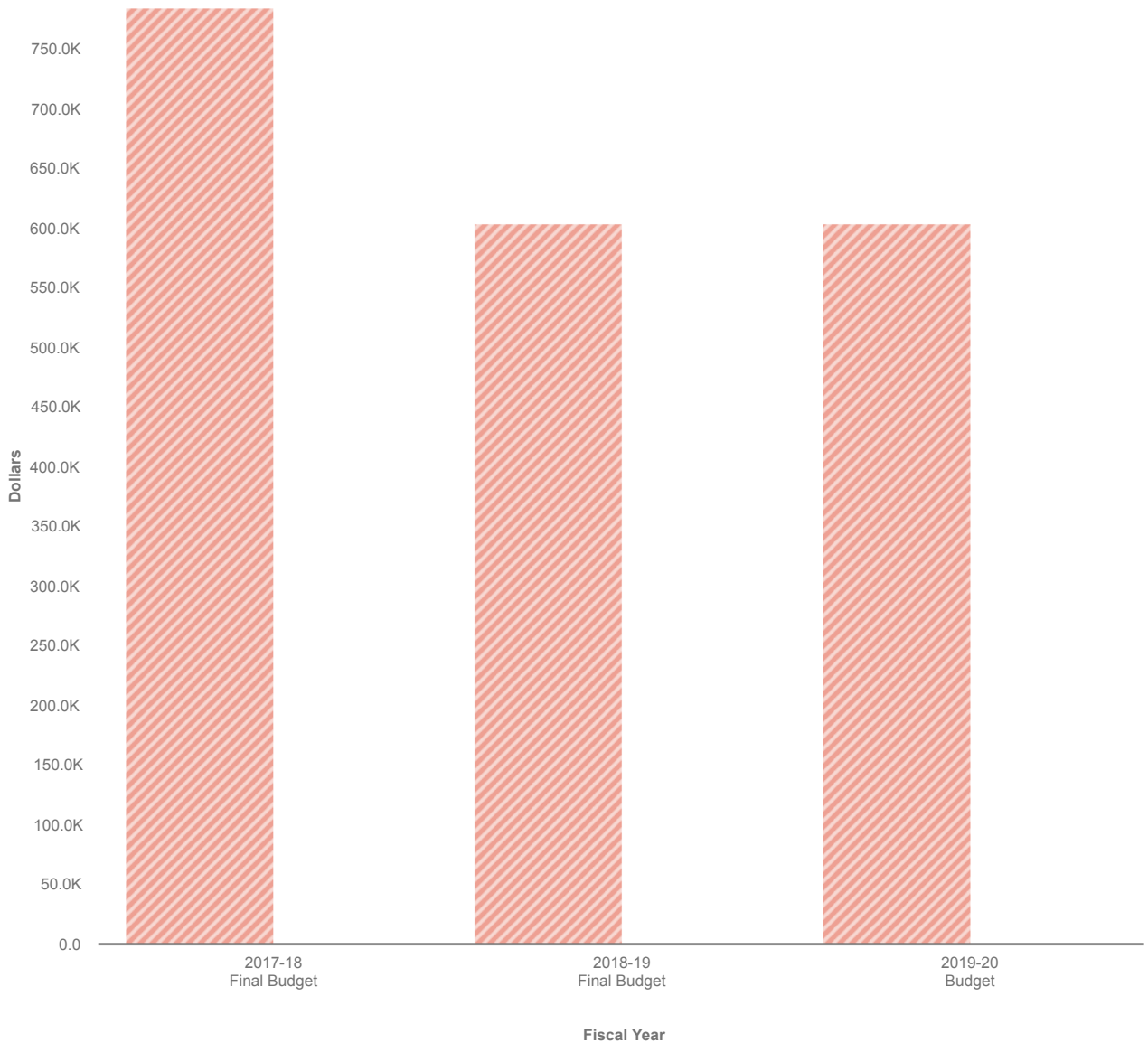


52 - Jail Savings Fund

Updated On 28
May, 2019



| Collapse All | 2017-18 Final Budget | 2018-19 Final Budget | 2019-20 Budget |
|------------------------------------|----------------------|----------------------|----------------|
| ▼ EXPENSES | \$ 783,962 | \$ 604,028 | \$ 604,028 |
| ▼ CAPITAL OUTLAY | 683,962 | 604,028 | 604,028 |
| ▼ INTANGIBLE ASSETS | 0 | 604,028 | 604,028 |
| (67810) Computer Software | 0 | 604,028 | 604,028 |
| ▼ EQUIPMENT | 683,962 | 0 | 0 |
| (67465) Furniture & Fixtures | 283,962 | 0 | 0 |
| (67410) Vehicles | 100,000 | 0 | 0 |
| (67455) Food & Beverage Equipment | 50,000 | 0 | 0 |
| (67420) Education & Training Equip | 50,000 | 0 | 0 |
| (67445) Communication Equipment | 50,000 | 0 | 0 |
| (67440) Medical Equipment | 50,000 | 0 | 0 |
| (67495) Other Misc Equipment | 50,000 | 0 | 0 |
| (67475) Computer Equipment | 50,000 | 0 | 0 |
| ▼ OTHER CHARGES & SERVICES | 100,000 | 0 | 0 |

| Collapse All | 2017-18 Final Budget | 2018-19 Final Budget | 2019-20 Budget |
|------------------------------|----------------------|----------------------|----------------|
| ▼ REPAIR & MAINTENANCE COSTS | 100,000 | 0 | 0 |
| (66225) Building R&M | 100,000 | 0 | 0 |
| Revenues Less Expenses | \$ -783,962 | \$ -604,028 | \$ -604,028 |

Data filtered by Types, Jail Savings Fund Gen Receipts and exported on May 28, 2019. Created with OpenGov