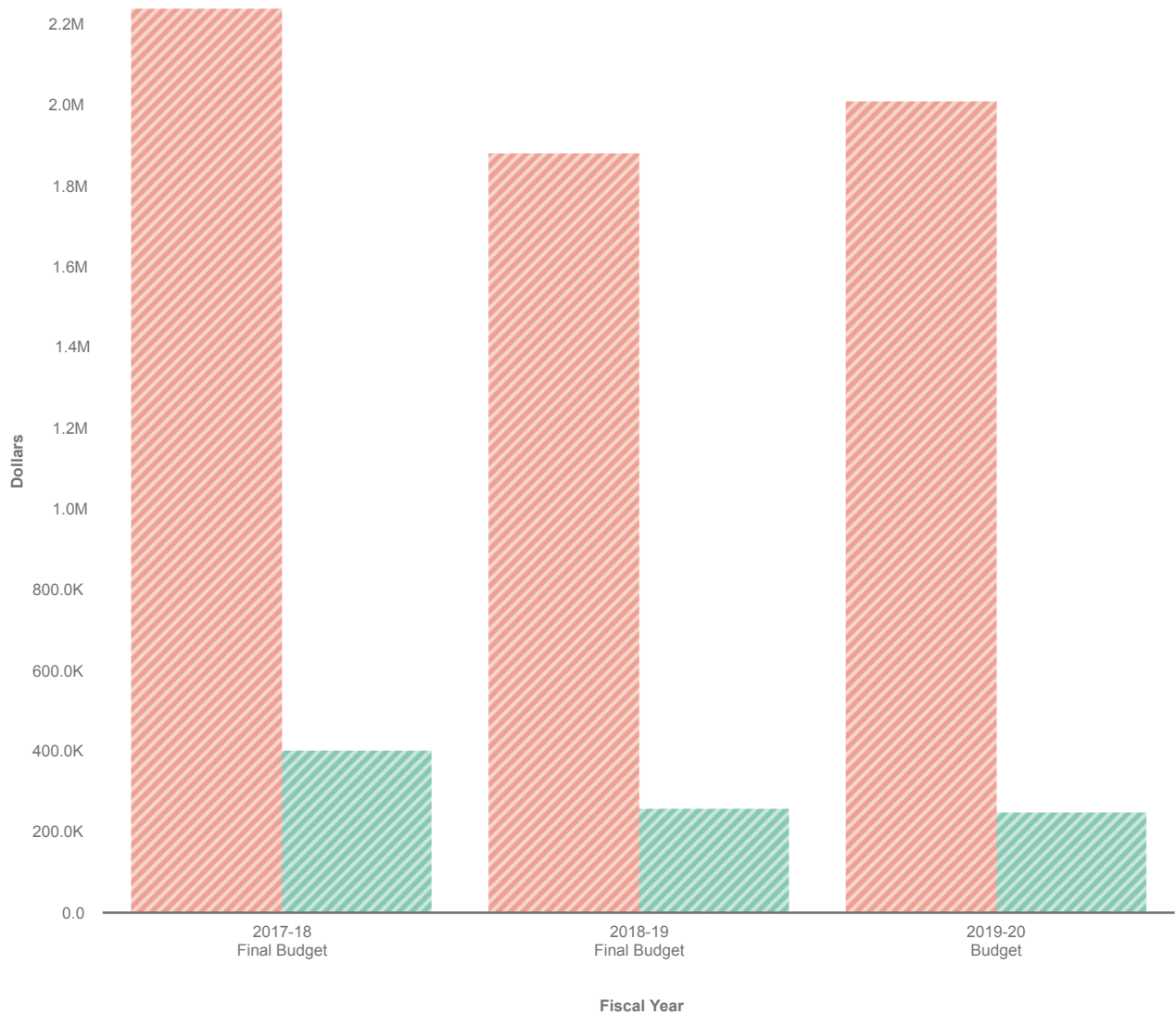


# 8010 - General Assistance

Updated On 20  
May, 2019



	2017-18 Final Budget	2018-19 Final Budget	2019-20 Budget
<b>Collapse All</b>			
<b>▼ REVENUES</b>	\$ 405,000	\$ 260,000	\$ 250,000
<b>▼ CHARGES FOR SERVICES &amp; FEES</b>	405,000	260,000	250,000
<b>▼ OTHER SERVICE REVS/REIMB</b>	405,000	260,000	250,000
(55888) Medical Reimbursement	170,000	135,000	135,000
(55886) Pharmacy Reimbursement	200,000	100,000	90,000
(55880) GA County Reimbursement	25,000	10,000	10,000
(55890) SSI Reimbursement	10,000	15,000	15,000
<b>▼ EXPENSES</b>	2,238,545	1,884,500	2,013,000
<b>▼ OTHER CHARGES &amp; SERVICES</b>	2,238,545	1,884,500	2,013,000
<b>▼ CONTRACTED HEALTH SERVICES</b>	1,478,500	1,128,500	1,242,750
(65165) Physician Services	700,000	500,000	400,000
(65160) Pharmacy	450,000	300,000	350,000
(65145) Hospitalization	275,000	250,000	350,000
(65175) Physical Therapy	25,000	30,000	45,000
(65110) Medical Services	20,000	17,000	45,000
(65190) Radiology	0	25,000	50,000

<b>Collapse All</b>	<b>2017-18 Final Budget</b>	<b>2018-19 Final Budget</b>	<b>2019-20 Budget</b>
(65125) Dental Services	6,000	2,000	250
(65150) Ambulance	2,500	2,000	500
(65155) Laboratory	0	2,500	2,000
▼ RENTALS	285,000	285,000	300,000
(66520) Building Rent	285,000	285,000	300,000
▼ NOT-FOR-PROFIT CONTRACTS	0	380,000	380,000
(64526) Bluestem	0	380,000	380,000
▼ OTHER CONTRACTED SERVICES	315,000	5,000	250
(64295) Other Misc Contracted Svs	315,000	5,000	250
▼ OTHER CLIENT SERVICES	60,045	86,000	90,000
(65275) Client Cremation Expense	45	40,000	50,000
(65230) Client Rent	35,000	25,000	15,000
(65250) Client Sundries	15,000	16,000	20,000
(65235) Client Transportation	5,000	5,000	5,000
(65260) Client Lot Rent	4,000	0	0
(65270) Client Rent Deposits	1,000	0	0
▼ CITY/COUNTY SHARED	100,000	0	0
(64415) Lincoln/Lancaster Health	100,000	0	0
<b>Revenues Less Expenses</b>	<b>\$ -1,833,545</b>	<b>\$ -1,624,500</b>	<b>\$ -1,763,000</b>

Data filtered by Types, General Assistance and exported on May 20, 2019. Created with OpenGov

Department	Division	Mandated by ...	Service	Basis of Estimate	Total Estimated Costs	Salaries & Benefits	Operating Costs	Contracted Services	Capital Outlay	Additional Staffing	Unresolved Issues	Total w/ Additional Staffing and Unresolveds Issues	Total Estimated Revenue	Non-Mandated	Unfunded Mandates
			<b>Service</b> - A series of Activities that provide direct benefit to, or interaction with the citizens, or inner workings of the county government.	<b>Basis of Estimate</b> - A description explaining the rationale for the skills, experience and number of staff as well as other resources needed to perform the stated Service.		<b>Salaries &amp; Benefits</b> - Total amount needed to perform Service	<b>Operating Costs</b> - Total amount needed to perform Service	<b>Contracted Services</b> - Total amount needed to perform Service	<b>Capital Outlay</b> - Total amount needed to perform Service	Amount needed for additional staffing requested.	Amount needed for enhancements to funding for Services or Functions.		Amount expected to receive by Service	Identify services that are not mandated (N)	Identify unfunded mandates (U), services provided to/for the State that are not adequately funded (AF), and fees that can't be increased to cover costs due to statutory limits (S)
General Assistance		Nebraska Revised Statute Chapter 68 Section 104	General Assistance provides medical care and living necessities to the County's indigent population	This budget is dedicated to business units covering expenditures for this population. This includes medical, pharmacy, rent, transportation, cremation, deposits, and sundries.	\$2,013,000	None	\$2,013,000					\$2,013,000	\$250,000		\$300,000 (Building rent for HHS)

<b>TOTALS BY DEPARTMENT</b>					\$2,013,000	\$0	\$2,013,000	\$0	\$0	\$0	\$0	\$2,013,000	\$250,000		
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