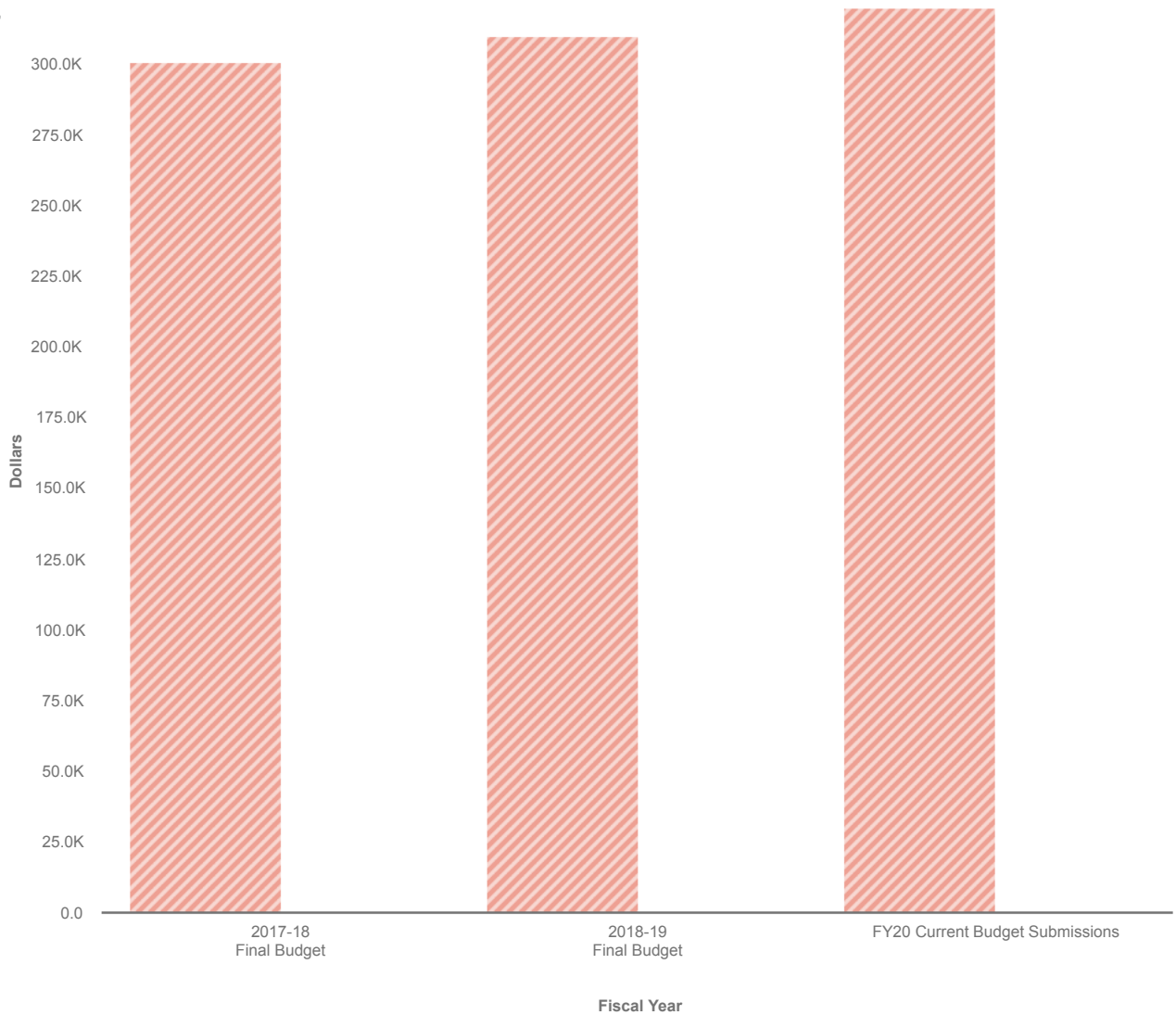


# Board of Commissioners

Updated On 23 Apr,  
2019



	Fiscal Year		
Collapse All	2017-18 Final Budget	2018-19 Final Budget	FY20 Current Budget Submissions
<b>REVENUES</b>	\$ 0	\$ 0	\$ 0
<b>▼ EXPENSES</b>	300,830	309,991	319,653
<b>▼ PERSONAL SERVICES</b>	300,830	309,991	319,653
<b>▼ SALARIES &amp; WAGES</b>	230,070	228,960	235,335
(61110) Official's Salary	230,070	228,960	235,335
<b>▼ EMPLOYEE BENEFITS</b>	70,760	81,031	84,318
(61530) Group Health Insurance	32,372	41,361	41,436
(61510) FICA Contributions	17,172	17,515	18,003
(61520) Retirement Contributions	15,758	16,073	18,733
(61660) Post-Employment Health Program	3,250	3,250	3,250
(61540) Group Dental Insurance	1,490	2,099	2,143
(61650) Long-Term Disability	718	733	753
<b>Revenues Less Expenses</b>	\$ -300,830	\$ -309,991	\$ -319,653

Data filtered by Types, Board of Commissioners and exported on April 24, 2019. Created with OpenGov

**LANCASTER COUNTY  
PERSONNEL SUMMARY FORM  
2019-20 BUDGET**

**BUSINESS UNIT #:** 6010

**BUSINESS UNIT NAME** County Board

CLASS	CLASS TITLE	NUMBER OF POSITIONS		PAY RANGE	SALARY AMOUNTS	
		FY18-19 BUDGETED	FY19-20 REQUESTED		FY18-19 BUDGET	FY19-20 REQUEST
MSS	County Commissioner	5	5	47,067 (2096 hrs vs 2080)	228,960	235,335
<b>TOTALS</b>		5	5		228,960	235,335

**Lancaster County  
Employee Information  
2019-20 Budget**

Department Name County Board

Identify the number of employees as of the beginning of the fiscal year and use what was used for budget purposes.	FY18-19 Budget	FY19-20 Request
Number of Full Time Equivalents (FTE's)	5.00	5.00
<b>Breakdown of FTE's:</b>		
Full Time		
Part Time	5.00	5.00
Temporary		
On Call		
Positions not filled		
<b>Breakdown of Employees:</b>		
Number within pay steps of pay plan (merit plus COLA)		
Number at final step or no pay plan (COLA only)	5.00	5.00
<b>Health Insurance Breakdown by Number of Employees:</b>		
Single	1.00	1.00
2/4 Party	2.00	2.00
Family		
<b>Retirements:</b>		
Number of Employees		
Cost of Payouts		
(Include Vacation and PEHP)		

Department	Division	Mandated by ...	Service	Basis of Estimate	Total Estimated Costs	Salaries & Benefits	Operating Costs	Contracted Services	Capital Outlay	Additional Staffing	Unresolved Issues	Total w/ Additional Staffing and Unresolved Issues	Total Estimated Revenue	Non-Mandated	Unfunded Mandates
County Board of Commissioners		23-103 / 23-109	Govern Lancaster County	Management of county funds, care for county property, adoption of the county budget, setting of tax levies and salaries of elected and appointed county officials, administration of programs established by state law. Lancaster County has 5 County Board of Commissioners (100%).	\$319,653	\$319,653						\$319,653			
<b>TOTALS BY DEPARTMENT</b>					\$319,653	\$319,653	\$0	\$0	\$0	\$0	\$0	\$319,653	\$0		