

**2018 STATEMENT OF
ACTIVITIES ABBOTT
MOTOCROSS TRACK**

DAYS OPERATING

REVENUES:

REGISTRATION FEES/PREPAID PASSES
FUNDRAISING REVENUE/GRANTS
ABBOTT MEMBERSHIPS
RACING EVENT REVENUE

TOTAL REVENUE:

EXPENSES:

TAXES/ACCOUNTING
ACCOUNT FEES
ADVERTISING
BUSINESS MEALS & ENTERTAINMENT
CONTRACT LABOR
CREDIT CARD EXPENSES
DONATIONS EXPENSE
ELECTRICAL BILL
EQUIPMENT TRANSPORTATION
EQUIPMENT PURCHASE
EQUIPMENT RENTAL
EVENT AWARDS
EVENT EMT'S
EVENT RACE SERIES FEES
EVENT PORTABLE RESTROOMS
EVENT RADIO RENTAL
EVENT PRODUCTION
EVENT FOOD & BEVERAGE
EVENT SUPPLIES
FACILITY IMPROVEMENTS
FERTILIZER & CHEMICALS
GARBAGE SERVICE
GAS & FUEL
INSURANCE - LIABILITY
MOTOCROSS FUEL
PERMITS & BUILDING PLANS
PORTABLE RESTROOMS-DAILY USE
POSTAGE
REPAIRS/MAINTENANCE
REPAIRS - EQUIPMENT
REPAIRS - IRRIGATION
RETURN CHARGES-NSF REVENUES
SALARIES - MOTOCROSS COORDINATOR
SUPPLIES
SOFTWARE LICENSE
SPONSORSHIP
TELEPHONE
UNCATEGORIZED EXPENSE
WEBSITE EXPENSE

TOTAL OPERATING EXPENSES

**ABBOTT MOTORCROSS TRACK NET
REV & EXP**

Calendar 2017	Calendar 2018
112	65
48,415	35,369
2,140	4,729
9,590	2,800
26,104	12,586
\$ 86,249	\$ 55,484
	2,333
136	32
584	1,201
46	1,856
8,408	1,930
7,830	3,530
850	0
620	778
838	0
	0
6,743	816
4,317	1,754
1,838	750
3,791	1,989
823	0
247	0
	695
852	267
75	731
1,328	0
283	0
1,117	90
308	3,288
6,297	5,947
5,183	7,069
52	0
787	641
10	86
900	408
1,896	300
693	0
572	0
26,467	10,085
337	3,537
218	0
	1,447
	0
	478
168	0
\$ 84,612	\$ 52,038
\$ 1,636	\$ 3,446

2018 Abbott Motocross Park Revenue

	<u>Daily Riding Revenue</u>	<u>Prepaid Ride Passes</u>	<u>Memberships</u>	<u>Racing Revenue</u>	<u>Sponsorship</u>	<u>Totals</u>	<u>Avg \$ per rider(Daily & Prepd only)</u>
<u>January</u>						\$0.00	N/A
<u>February</u>						\$0.00	N/A
<u>March</u>						\$0.00	N/A
<u>April</u>	\$9,286.00		\$1,200.00		\$4,729.00	\$15,215.00	\$25.58
<u>May</u>	\$5,468.00		\$1,200.00			\$6,668.00	\$16.32
<u>June</u>	\$2,120.00		\$400.00			\$2,520.00	\$20.00
<u>July</u>	\$6,680.00					\$6,680.00	\$20.00
<u>August</u>	\$5,420.00					\$5,420.00	\$17.89
<u>September</u>	\$4,105.00			\$2,135.00		\$6,240.00	\$14.71
<u>October</u>	\$400.00			\$10,451.00		\$10,851.00	\$1.32
<u>November</u>	\$910.00					\$910.00	\$19.36
<u>December</u>	\$980.00					\$980.00	\$19.60
<u>Total</u>	\$35,369.00	\$0.00	\$2,800.00	\$12,586.00	\$4,729.00	\$55,484.00	\$16.68
<i>Prepaid passes combined with daily riding rev</i>							
<u>Change from 2017</u>	-27%		-71%	-52%	121%	-36%	24%

2018 Daily Public Riding Numbers									
<u>Month</u>	<u># of days open</u>	<u>Total # of riders</u>	<u>Average # of riders</u>		<u>prep</u>	<u>nonprep</u>	<u>Races/ Events</u>	<u>Event prep</u>	<u>Weather/ holiday</u>
			<u>per day</u>	<u>% of Total Riders</u>					
January	0	0	N/A	0%	0	0			0
February	0	0	N/A	0%	0	0			0
March	0	0	N/A	0%	0	0			0
April	5	363	73	17%	2	3			0
May	13	335	26	16%	8	5			7
June	5	106	21	5%	3	2			12
July	12	334	28	16%	7	5			6
August	9	303	34	14%	4	5			6
September	5	279	56	13%	2	3			9
October	7	304	43	14%	2	5			11
November	4	47	12	2%	0	4			7
December	5	50	10	2%	0	5			3
	65	2,121	33	100%	28	37	0	0	61

	<u>Days Open</u>	<u>%</u>
Prepped	28	43%
Nonprepped	37	57%
Race/Event	0	0%
Total Days Open	65	100%
Closed 61 days due to weather		

Open to public						
	<u># of public days open</u>	<u>Total # of public riders</u>	<u>Average # of public riders per day</u>	<u>Race/Rent Prep & Riding Days</u>	<u>Weather Closing Days</u>	<u>Total Cost Allocation Days</u>
2018 totals	65	2,121	32.6	0	61	65
2017 totals	106	3,603	34.0	6	33	112
Change from 2017	-39%	-41%	-4%	-100%	85%	-42%