

# LANCASTER COUNTY

## FY2019-20 KENO FUND BUDGET

	<b>FY2019-20 BUDGET</b>	
PREVENTION GRANTS (5% OF RECEIPTS)	65,000	
WEBSITE (2 years)	100,000	
EAST BELTWAY	2,423,624	
ROADSIDE MEMORIAL	1,500	
GENERAL FUND - PROPERTY TAX RELIEF	<u>1,000,000</u>	
	<u>3,590,124</u>	
Fund Balance 6/30/2019	3,590,124	
Estimated Receipts (19-20)	<u>1,325,000</u>	(Cash Reserve)
	<u><u>4,915,124</u></u>	