

RFP # 19-133
 AUDIT SERVICES – LANCASTER COUNTY
 COST PROPOSAL

Vendors must complete this form and attach additional documentation as required on company letterhead and place in a sealed envelope separate from the written or Ebid proposal as instructed in the Specifications.

TOTAL COST - Initial Contract Term (3 years); \$ 246,050

Vendor shall place all information associated with the final cost on the space provided as TOTAL COST. The cost will be an evaluation factor in the selection of a qualified firm.

Year	Lancaster County	Mental Health	Corrections JPA	Building Commission	Total Per Year
FY 2019	\$ 57,775	\$ 5,135	\$ 7,700	\$ 8,990	\$ 79,600
FY 2020	59,515	5,290	7,935	9,260	82,000
FY 2021	61,295	5,450	8,170	9,535	84,450
Total	\$178,585	\$15,875	\$23,805	\$27,785	\$246,050

Information to be included in the table above will be based on all services and tasks as described in the RFP document including hourly rates, profit, overhead, travel and any other expenses. Vendors may include subcontractor information on a separate sheet. Subcontractor costs must also be included in the TOTAL COST line above.

Vendor shall provide hourly rates in the space below, or on company letterhead attached to this document, for specific positions which will be utilized in the execution of the awarded contract. Failure to provide hourly rates may result in rejection of proposal.

Position Title	Hourly Rate
Partner	\$260
Manager	160
Senior Associate	120
Other staff	90

Travel costs - vendor must provide total cost of travel and expenses during each fiscal year in this space. The amount for each year must be included in the table of cost for each fiscal year and be part of the TOTAL COST.

FY 2019	
FY 2020	
FY 2021	

Additional Charges/Fees - Vendor must provide total cost of any additional charges/fees during each fiscal year in this space. The amount for each year must be included in the table of cost for each fiscal year and be part of the TOTAL COST.

FY 2019	\$ 2,300
FY 2020	\$ 2,400
FY 2021	\$ 2,450