BEFORE THE BOARD OF COUNTY COMMISSIONERS OF LANCASTER COUNTY, NEBRASKA

TRANSFER OF APPROPRIATIONS)FROM THE GENERAL FUND)MISCELLANEOUS BUDGET TO)VARIOUS GENERAL FUND AGENCIES)

RESOLUTION NO. R-19-0048

WHEREAS, Neb. Rev. Stat. § 13-510 (Reissue 2012), provides that:

Whenever during the current fiscal year or biennial period it becomes apparent to a governing body that due to unforeseen emergencies there is temporarily insufficient money in a particular fund to meet the requirements of the adopted budget of expenditures for that fund, the governing body may by a majority vote, unless otherwise provided by state law, transfer money from other funds to such fund. No expenditure during any fiscal year or biennial period shall be made in excess of the amounts indicated in the adopted budget statement, except as authorized in section 13-511, or by state law. Any officer or officers of any governing body who obligates funds contrary to the provisions of this section shall be guilty of a Class V misdemeanor.

WHEREAS, during the current fiscal year it has become apparent that due to unforeseen

emergencies there are insufficient funds in various General Fund Agency Budgets to meet necessary expenditures;

WHEREAS, those unforeseen emergencies are increases in salaries, health insurance costs,

overtime, medical services, autopsies and unexpected retirements not in the agency's adopted

budget;

WHEREAS, careful study has been made of funds needed for necessary expenditures for

the remainder of the fiscal year; and

WHEREAS, sufficient funds were appropriated in the General Fund Miscellaneous Budget as a source for obtaining funds to provide additional appropriations;

NOW, THEREFORE, BE IT RESOLVED, by the Board of County Commissioners of Lancaster County, Nebraska, that an appropriation transfer in the amount of \$954,841 be and hereby is transferred from the General Fund Miscellaneous Budget to the following various General Fund Agencies:

County Clerk	\$40,095
County Assessor/Register of Deeds	\$30,000
Administrative Services	\$8,000
Public Defender	\$80,000
County Sheriff	\$287,275
County Attorney	\$106,571
Corrections	\$375,000
Mental Health Board	\$12,000
Veterans Administration	\$3,900
G.A. Operating	\$12,000
Total Transfer	\$954,841

DATED this 18th day of June, 2019, at the County-City Building, Lincoln,

Lancaster County, Nebraska.

BY THE BOARD OF COUNTY

COMMISSIONERS OF LANCASTER

COUNTY, NEBRASKA

APPROVED AS TO FORM this 18th day of June, 2019.

Deputy County Attorney for PATRICK CONDON Lancaster County Attorney