## APPOINTED OFFICIALS SALARY SURVEY 2019

|  | Youth Services Center Director |  | Chief Administrative Officer |  | Deputy Chief Administrative Officer |  | Budget \& Fiscal Officer |  | Facilities \& Properties Director |  | Corrections Director |  | Weed Control Superintendent |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| COUNTY | MINIMUM | MAXIMUM | MINIMUM | MAXIMUM | MINIMUM | MAXIMUM | MINIMUM | MAXIMUM | MINIMUM | MAXIMUM | MINIMUM | MAXIMUM | MINIMUM | MAXIMUM |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| A | \$75,306 | \$112,909 | \$107,067 | \$178,451 | \$95,910 | \$159,850 | \$85,979 | \$143,296 | \$75,306 | \$112,909 | \$95,910 | \$159,850 | \$47,882 | \$72,176 |
| B | \$77,204 | \$119,666 |  |  |  |  | \$92,262 | \$147,621 | \$84,400 | \$130,820 | \$124,758 | \$124,758 |  |  |
| C | \$80,829 | \$117,062 | \$98,467 | \$142,646 | \$60,112 | \$87,048 | \$96,096 | \$96,096 | \$80,829 | \$117,062 | \$80,829 | \$117,062 | \$40,498 | \$58,635 |
| D | \$77,382 | \$101,907 | \$212,432 | \$212,432 | \$85,015 | \$112,067 | \$102,753 | \$135,617 | \$107,756 | \$142,245 | \$123,623 | \$141,999 | \$77,382 | \$101,907 |
| E | \$56,782 | \$83,092 | \$189,625 | \$189,625 | \$107,068 | \$156,683 | \$76,086 | \$111,344 | \$92,500 | \$135,362 | \$100,000 | \$100,000 | \$49,046 | \$71,772 |
| F |  |  |  |  |  |  |  |  | \$68,295 | \$68,295 | \$94,677 | \$94,677 | \$54,637 | \$54,637 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Mean | \$73,501 | \$106,927 | \$151,898 | \$180,789 | \$87,026 | \$128,912 | \$90,635 | \$126,795 | \$84,848 | \$117,782 | \$103,300 | \$123,058 | \$53,889 | \$71,825 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Median | \$77,204 | \$112,909 | \$148,346 | \$184,038 | \$90,463 | \$134,375 | \$92,262 | \$135,617 | \$82,615 | \$123,941 | \$97,955 | \$120,910 | \$49,046 | \$71,772 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Midpoint | \$75,352 | \$109,918 | \$150,122 | \$182,413 | \$88,744 | \$131,644 | \$91,449 | \$131,206 | \$83,731 | \$120,862 | \$100,627 | \$121,984 | \$51,468 | \$71,799 |
| Lancaster | \$107,371 | \$107,371 | \$150,076 | \$150,076 | \$78,414 | \$78,414 | \$107,879 | \$107,879 | \$82,001 | \$82,001 | \$112,751 | \$112,751 | \$71,919 | \$71,919 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| \$ incr/decr | -\$32,019 | \$2,547 | \$46 | \$32,337 | \$10,330 | \$53,230 | -\$16,430 | \$23,327 | \$1,730 | \$38,861 | -\$12,124 | \$9,233 | -\$20,451 | -\$120 |
| \% incr/decr | -29.82\% | 2.37\% | 0.03\% | 21.55\% | 13.17\% | 67.88\% | -15.23\% | 21.62\% | 2.11\% | 47.39\% | -10.75\% | 8.19\% | -28.44\% | -0.17\% |


| Lancaster 2\% | \$109,518 | \$109,518 | \$153,078 | \$153,078 | \$79,982 | \$79,982 | \$110,037 | \$110,037 | \$83,641 | \$83,641 | \$115,006 | \$115,006 | \$73,357 | \$73,357 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| \$ incr/decr | -\$34,166 | \$400 | -\$2,956 | \$29,336 | \$8,762 | \$51,661 | -\$18,588 | \$21,169 | \$90 | \$37,221 | -\$14,379 | \$6,978 | -\$21,890 | -\$1,559 |
| \% incr/decr | -31.20\% | 0.36\% | -1.93\% | 19.16\% | 10.96\% | 64.59\% | -16.89\% | 19.24\% | 0.11\% | 44.50\% | -12.50\% | 6.07\% | -29.84\% | -2.12\% |


| Lancaster 2.5\% | $\$ 110,055$ | $\$ 110,055$ | $\$ 153,828$ | $\$ 153,828$ | $\$ 80,374$ | $\$ 80,374$ | $\$ 110,576$ | $\$ 110,576$ | $\$ 84,051$ | $\$ 84,051$ | $\$ 115,570$ | $\$ 115,570$ | $\$ 73,717$ | $\$ 73,717$ |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| $\$$ incr/decr | $-\$ 34,703$ | $-\$ 137$ | $-\$ 3,706$ | $\$ 28,585$ | $\$ 8,370$ | $\$ 51,269$ | $-\$ 19,127$ | $\$ 20,630$ | $-\$ 320$ | $\$ 36,811$ | $-\$ 14,943$ | $\$ 6,414$ | $-\$ 22,249$ | $-\$ 1,918$ |
| $\%$ incr/decr | $-31.53 \%$ | $-0.12 \%$ | $-2.41 \%$ | $18.58 \%$ | $10.41 \%$ | $63.79 \%$ | $-17.30 \%$ | $18.66 \%$ | $-0.38 \%$ | $43.80 \%$ | $-12.93 \%$ | $5.55 \%$ | $-30.18 \%$ | $-2.60 \%$ |

APPOINTED OFFICIALS SALARY SURVEY 2019

|  | Community Corrections Director |  | Veterans Service Officer |  | Risk Management Director |  | Emergency Management Director |  | Mental Health Crisis Center Director |  | Human Services Administrator |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| COUNTY | MINIMUM | MAXIMUM | MINIMUM | MAXIMUM | MINIMUM | MAXIMUM | MINIMUM | MAXIMUM | MINIMUM | MAXIMUM | MINIMUM | MAXIMUM |
| A | \$73,113 | \$109,620 | \$69,237 | \$115,395 | \$68,161 | \$102,294 | \$77,146 | \$128,579 |  |  | \$77,146 | \$128,579 |
| B |  |  | \$64,613 | \$100,150 | \$77,204 | \$119,666 * | \$92,887 | \$92,887 |  |  |  |  |
| C |  |  | \$44,699 | \$64,730 |  |  | \$80,829 | \$117,062 |  |  | \$80,829 | \$117,062 * |
| D |  |  | \$67,225 | \$88,416 | \$89,133 | \$117,530 * | \$92,568 | \$122,126 | \$70,444 | \$92,696 | \$113,007 | \$149,216* |
| E | \$83,886 | \$122,757 |  |  |  |  | \$59,611 | \$87,231 | \$62,610 | \$91,622 |  |  |
| F | \$80,034 | \$80,034 |  |  |  |  | \$75,563 | \$75,563 |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| Mean | \$79,011 | \$104,137 | \$61,444 | \$92,173 | \$78,166 | \$113,163 | \$79,767 | \$103,908 | \$66,527 | \$92,159 | \$90,327 | \$131,619 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| Median | \$80,034 | \$109,620 | \$65,919 | \$94,283 | \$77,204 | \$117,530 | \$78,988 | \$104,975 | \$66,527 | \$92,159 | \$80,829 | \$128,579 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| Midpoint | \$79,522 | \$106,878 | \$63,681 | \$93,228 | \$77,685 | \$115,347 | \$79,377 | \$104,441 | \$66,527 | \$92,159 | \$85,578 | \$130,099 |
| Lancaster | \$99,899 | \$99,899 | \$73,305 | \$73,305 | \$88,768 | \$88,768 | \$75,061 | \$75,061 | \$91,201 | \$91,201 | \$88,554 | \$88,554 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| \$ incr/decr | -\$20,377 | \$6,979 | -\$9,624 | \$19,923 | -\$11,083 | \$26,579 | \$4,316 | \$29,380 | -\$24,674 | \$958 | -\$2,976 | \$41,545 |
| \% incr/decr | -20.40\% | 6.99\% | -13.13\% | 27.18\% | -12.49\% | 29.94\% | 5.75\% | 39.14\% | -27.05\% | 1.05\% | -3.36\% | 46.91\% |


| Lancaster 2\% | $\$ 101,897$ | $\$ 101,897$ | $\$ 74,771$ | $\$ 74,771$ | $\$ 90,543$ | $\$ 90,543$ | $\$ 76,562$ | $\$ 76,562$ | $\$ 93,025$ | $\$ 93,025$ | $\$ 90,325$ | $\$ 90,325$ |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| $\$$ incr/decr | $-\$ 22,375$ | $\$ 4,981$ | $-\$ 11,090$ | $\$ 18,457$ | $-\$ 12,858$ | $\$ 24,803$ | $\$ 2,815$ | $\$ 27,879$ | $-\$ 26,498$ | $-\$ 866$ | $-\$ 4,747$ | $\$ 39,774$ |
| $\%$ incr/decr | $-21.96 \%$ | $4.89 \%$ | $-14.83 \%$ | $24.68 \%$ | $-14.20 \%$ | $27.39 \%$ | $3.68 \%$ | $36.41 \%$ | $-28.48 \%$ | $-0.93 \%$ | $-5.26 \%$ | $44.03 \%$ |


| Lancaster 2.5\% | $\$ 102,396$ | $\$ 102,396$ | $\$ 75,138$ | $\$ 75,138$ | $\$ 90,987$ | $\$ 90,987$ | $\$ 76,938$ | $\$ 76,938$ | $\$ 93,481$ | $\$ 93,481$ | $\$ 90,768$ | $\$ 90,768$ |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| $\$$ incr/decr | $-\$ 22,874$ | $\$ 4,482$ | $-\$ 11,456$ | $\$ 18,090$ | $-\$ 13,302$ | $\$ 24,359$ | $\$ 2,440$ | $\$ 27,504$ | $-\$ 26,954$ | $-\$ 1,322$ | $-\$ 5,190$ | $\$ 39,331$ |
| $\%$ incr/decr | $-22.34 \%$ | $4.38 \%$ | $-15.25 \%$ | $24.08 \%$ | $-14.62 \%$ | $26.77 \%$ | $3.17 \%$ | $35.75 \%$ | $-28.83 \%$ | $-1.41 \%$ | $-5.72 \%$ | $43.33 \%$ |


| Name | Department | Class title | Current salary | 2\% <br> increase | 2.5\% <br> increase | $3 \%$ <br> increase |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| BALTA,PAULINE | DISTRICT COURT | BAILIFF I | \$38,789 | \$39,565 | \$39,759 | \$39,953 |
| HOUGH,SHARON MARIE | DISTRICT COURT | BAILIFF II* | \$63,555 | \$64,826 | \$65,144 | \$65,462 |
| FOLSOM,KIM R. | DISTRICT COURT | BAILIFF II* | \$63,555 | \$64,826 | \$65,144 | \$65,462 |
| LAMPE,SHERI A. | DISTRICT COURT | BAILIFF II* | \$63,555 | \$64,826 | \$65,144 | \$65,462 |
| RHYNALDS,CHRISTINE L. | DISTRICT COURT | BAILIFF II* | \$63,555 | \$64,826 | \$65,144 | \$65,462 |
| SCHMIDT,BERNADETTE L. | DISTRICT COURT | BAILIFF II* | \$63,555 | \$64,826 | \$65,144 | \$65,462 |
| ALBIN, LYNNE | DISTRICT COURT | BAILIFF II* | \$63,555 | \$64,826 | \$65,144 | \$65,462 |
| DRAPER,KRISTIN | DISTRICT COURT | BAILIFF II* | \$63,555 | \$64,826 | \$65,144 | \$65,462 |
| CEBALLOS, KRISTIN | DISTRICT COURT | BAILIFF II* | \$63,555 | \$64,826 | \$65,144 | \$65,462 |
| HUSSEY,ELIZABETH | DISTRICT COURT | BAILIFF II* | \$63,555 | \$64,826 | \$65,144 | \$65,462 |
| ROTHE,AMBER | JUVENILE COURT | BAILIFF II* | \$63,555 | \$64,826 | \$65,144 | \$65,462 |
| NEUBERGER,ANGELA R. | JUVENILE COURT | BAILIFF II* | \$63,555 | \$64,826 | \$65,144 | \$65,462 |
| POFAHL,ANGELA M. | JUVENILE COURT | BAILIFF II* | \$63,555 | \$64,826 | \$65,144 | \$65,462 |
| PAUL,DIANNE E. | JUVENILE COURT | BAILIFF II* | \$63,555 | \$64,826 | \$65,144 | \$65,462 |
| BORGERDING KULWICKI, JENNIFER | DISTRICT COURT | CHILD SUPPORT REFEREE | \$110,679 | \$112,893 | \$113,446 | \$113,999 |

* The Board has stated they would like to equalize the Bailiff II to the Paralegal II.

The Paralegal II is currently paid $\$ 65,137$ at the maximum.

| Cost of $2 \%$ increase is | $\$ 19,514$ |
| :--- | :--- |
| Cost of $2.5 \%$ increase is | $\$ 24,392$ |
| Cost of $3 \%$ increase is | $\$ 29,270$ |

Appointed Salary Information 2019

| Name | Department | Class title | Current salary | 2\% <br> increase | $2.5 \%$ <br> increase | $3 \%$ <br> increase |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ETHERTON,KIM G. | COMMUNITY CORRECTIONS | COMMUNITY CORRECTIONS DIRECTOR | \$99,899 | \$101,897 | \$102,396 | \$102,896 |
| MEYER,DENNIS M. | BUDGET AND FISCAL | BUDGET \& FISCAL OFFICER | \$107,879 | \$110,037 | \$110,576 | \$111,115 |
| ECKLEY,LINDA S | RISK MANAGEMENT | RISK MANAGEMENT DIRECTOR | \$88,768 | \$90,543 | \$90,987 | \$91,431 |
| HOYLE,SARA L. | HUMAN SERVICES | HUMAN SERVICES ADMINISTRATOR | \$88,554 | \$90,325 | \$90,768 | \$91,211 |
| RINGLEIN,RICHARD J. | VETERANS SERVICES | COUNTY VETERANS SERVICE OFFICER | \$73,305 | \$74,771 | \$75,138 | \$75,504 |
| EAGAN,KERRY P. | ADMINISTRATIVE SERVICES | CHIEF ADMINISTRATIVE OFFICER | \$150,076 | \$153,078 | \$153,828 | \$154,578 |
| AMES, ANN ELIZABETH | ADMINISTRATIVE SERVICES | DEPUTY CHIEF ADMIN OFFICER | \$78,414 | \$79,982 | \$80,374 | \$80,766 |
| DAVIDSAVER, JAMES | EMERGENCY MANAGEMENT | EMERGENCY MANAGEMENT DIRECTOR | \$73,231 | \$74,695 | \$75,061 | \$75,427 |
| HOSKING,MARK DAVID | EMERGENCY MANAGEMENT | EMERGENCY MANAGEMENT DEP DIRECTOR | \$61,927 | \$63,166 | \$63,475 | \$63,785 |
| ETHERTON, SCOTT | MENTAL HEALTH CRISIS CENTER | MENTAL HEALTH CRISIS CENTER DIRECTOR | \$91,201 | \$93,025 | \$93,481 | \$93,937 |
| MEYER,BRENT DOUGLAS | WEED CONTROL AUTHORITY | WEED CONTROL SUPERINTENDENT | \$71,919 | \$73,357 | \$73,717 | \$74,077 |
| PETERSON, KERIN LEA | CNTY/CITY PROPERTY MANAGEMENT | FACILITES AND PROPERTIES DIRECTOR | \$82,001 | \$83,641 | \$84,051 | \$84,461 |
| SCHINDLER,MICHELLE L. | YOUTH SERVICES CENTER | YOUTH SERVICES CENTER DIRECTOR | \$107,371 | \$109,518 | \$110,055 | \$110,592 |
| JOHNSON,BRADLEY | CORRECTIONS | CORRECTIONS DIRECTOR | \$112,751 | \$115,006 | \$115,570 | \$116,134 |
| ROY,SANAT K. | COMM. MENTAL HEALTH CENTER | CLINICAL DIRECTOR | \$172,813 | \$176,269 | \$177,133 | \$177,997 |

[^0]
[^0]:    Cost of a $2 \%$ increase is $\$ 29,202$
    Cost of a $2.5 \%$ increase is $\$ 36,503$
    Cost of a $3 \%$ increase is $\$ 43,803$

