LANCASTER COUNTY YOUTH SERVICES CENTER SECURITY SYSTEM UPGRADE PROPOSAL

$136,000 Project Total Cost Estimate $200,000 projected underspent

PCL5 Server $34,500- Runs the computerized doors, cameras, and intercoms.
- No longer get repair parts- increased risk of breakage- If it breaks down it would need replaced immediately. Life is 15 yrs/17yrs old. IS doesn't support.

Informer/ ($36,050 with Commanders)
- Logs all door and intercom actions- documentation movements and communications-
no longer supported by Microsoft. IS doesn't support. Age risk to security breaches -
If this system breaks down it can't be repaired and would need replaced immediately.

Commander System-6 units (included with Informer above)
- Controls the electronic locks and intercoms- see Informer concerns.   IS doesn't support.

Matrix Switcher ($27,000)
- Part of the camera system that connects to monitors so we can see what is going on/records with recall- vendor is not able to get parts for this system- If this system breaks down it can't be repaired and would need replaced immediately.

Camera System-43 ($20,000 or phase in option)
- Analog to digital, increase the clarity of the video, recall rate and viewable area of the camera.
- Can be phased in over years and doesn't need to be replaced all at once.

Intercom System- $20,000

- Analog to Digital- clarity in audio communications

** RFI was over $300,000.00 done 10 years ago – current vendor is considered sole source or could be bid - need to work with BOB