

**2017 STATEMENT OF ACTIVITIES  
ABBOTT MOTOCROSS TRACK**

# DAYS OPERATING

Calendar 2016	Calendar 2017
122	112

REVENUES:

REGISTRATION FEES/PREPAID PASSES	53,848	48,415
FUNDRAISING REVENUE/GRANTS	153,000	2,140
ABBOTT MEMBERSHIPS	5,564	9,590
RACING EVENT REVENUE	22,411	26,747
<b>TOTAL REVENUE:</b>	<b>\$ 234,823</b>	<b>\$ 86,892</b>

EXPENSES:

ACCOUNTING	445	
ACCOUNT FEES	116	136
ADVERTISING	563	584
BUSINESS MEALS & ENTERTAINMENT	91	46
CONTRACT LABOR	3,937	8,408
DONATIONS EXPENSE	2,950	850
ELECTRICAL BILL	399	620
EQUIPMENT TRANSPORTATION	1,435	838
EQUIPMENT PURCHASE	3,955	
EQUIPMENT RENTAL	6,648	6,743
EVENT AWARDS	2,992	4,317
EVENT EMT'S	2,375	1,838
EVENT RACE SERIES FEES	1,017	3,791
EVENT PORTABLE RESTROOMS	830	823
EVENT RADIO RENTAL	906	247
EVENT PRODUCTION	700	
EVENT FOOD & BEVERAGE	866	852
EVENT SUPPLIES	1,655	75
FACILITY IMPROVEMENTS	6,803	1,328
FERTILIZER & CHEMICALS	481	283
GARBAGE SERVICE	380	1,117
GAS & FUEL	176	308
INSURANCE - LIABILITY	9,612	6,297
MOTOCROSS FUEL	7,523	5,183
PERMITS & BUILDING PLANS		52
PORTABLE RESTROOMS-DAILY USE	815	787
POSTAGE	433	10
REPAIRS	835	900
REPAIRS - EQUIPMENT	7,330	1,896
REPAIRS - IRRIGATION	597	693
RETURN CHARGES-NSF REVENUES		572
SALARIES - MOTOCROSS COORDINATOR	28,000	26,467
SUPPLIES	1,152	337
SOFTWARE LICENSE	565	218
TELEPHONE	107	
WEBSITE EXPENSE	326	168
<b>TOTAL OPERATING EXPENSES</b>	<b>\$ 97,018</b>	<b>\$ 76,782</b>

<b>GRANT-FUNDED IMPROVEMENTS-Office improvements, fencing, ticket entry/exit</b>	<b>\$ 146,366</b>	
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<b>PENDING CREDIT CARD AND RETURN ALLOCATIONS</b>		<b>\$ 8,474</b>
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<b>GRAND TOTAL EXPENDITURES</b>	<b>\$ 243,384</b>	<b>\$ 85,256</b>
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<b>ABBOTT MOTORCROSS TRACK NET REV &amp; EXP</b>	<b>\$ (8,561)</b>	<b>\$ 1,636</b>
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**2017 Abbott Motocross Park Revenue**

	<u>Daily Riding Revenue</u>	<u>Prepaid Ride Passes</u>	<u>Memberships</u>	<u>Racing Revenue</u>	<u>Sponsorship</u>	<u>Totals</u>	<u>Avg \$ per rider(Daily &amp; Prepd only)</u>
<u>January</u>		\$40	\$1,500			<b>\$1,540</b>	N/A
<u>February</u>	\$4,720	\$80	\$3,860		\$1,500	<b>\$10,160</b>	\$14.85
<u>March</u>	\$3,410		\$643.50			<b>\$4,053.50</b>	\$15.16
<u>April</u>	\$4,935	\$80	\$2,786.50			<b>\$7,801.50</b>	\$13.30
<u>May</u>	\$4,175		\$400	\$2,420	\$500	<b>\$7,495</b>	\$13.25
<u>June</u>	\$4,350			\$2,585		<b>\$6,935</b>	\$12.91
<u>July</u>	\$4,085					<b>\$4,085</b>	\$12.65
<u>August</u>	\$6,485		\$400			<b>\$6,885</b>	\$12.92
<u>September</u>	\$6,705			\$5,813		<b>\$12,518</b>	\$13.44
<u>October</u>	\$4,685			\$12,895	\$140	<b>\$17,720</b>	\$13.12
<u>November</u>	\$3,330			\$1,604		<b>\$4,934</b>	\$12.96
<u>December</u>	\$1,335			\$1,430		<b>\$2,765</b>	\$15.71
<b><u>Total</u></b>	<b>\$48,215</b>	<b>\$200</b>	<b>\$9,590</b>	<b>\$26,747</b>	<b>\$2,140</b>	<b>\$86,892</b>	<b>\$13.44</b>

*Prepaid passes combined with daily riding rev*

<b><u>Change from 2016</u></b>	<b>-10%</b>		<b>72%</b>	<b>19%</b>	<b>-29%</b>	<b>2%</b>	<b>-9%</b>
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**2017 Daily Public Riding Numbers**

<u>Month</u>	<u># of days open</u>	<u>Total # of riders</u>	<u>Average # of riders</u>		<u>prep</u>	<u>nonprep</u>	<u>Races/ Events</u>	<u>Event prep</u>	<u>Weather/ holiday</u>
			<u>per day</u>	<u>% of Total Riders</u>					
January	0	0	N/A	0%	0	0	0	0	0
February	4	326	82	9%	2	2	0	0	0
March	3	225	75	6%	2	1	0	0	0
April	12	377	31	10%	5	7	0	5	5
May	10	315	32	9%	7	3	0	8	8
June	12	337	28	9%	7	5	2	3	3
July	13	323	25	9%	5	8	0	3	3
August	16	502	31	14%	11	5	0	3	3
September	14	499	36	14%	9	5	1	2	2
October	10	357	36	10%	8	2	2	9	9
November	8	257	32	7%	6	2	1	0	0
December	4	85	21	2%	2	2	0	0	0
<b>106</b>	<b>3,603</b>	<b>34</b>	<b>100%</b>	<b>64</b>	<b>42</b>	<b>6</b>	<b>0</b>	<b>33</b>	

	<u>Days Open</u>	<u>%</u>
Prepped	64	57%
Nonprepped	42	38%
Race/Event	6	5%
<b>Total Days Open</b>	<b>112</b>	<b>100%</b>
Closed 33 days due to weather		

<u>Open to public</u>						
	<u># of public days open</u>	<u>Total # of public riders</u>	<u>Average # of public riders per day</u>	<u>Race/Rent Prep &amp; Riding Days</u>	<u>Weather Closing Days</u>	<u>Total Cost Allocation Days</u>
<b>2017 totals</b>	<b>106</b>	<b>3,603</b>	<b>34.0</b>	<b>6</b>	<b>33</b>	<b>112</b>
2016 totals	116	3,663	31.6	6	46	122
Change from 2016	-9%	-2%	8%	0%	-28%	-8%