

FY18/19 Security Surcharge

FY 2018/2019	HOJ	605 (LL, 1ST, 3RD)	605 (2ND)	CC	9th & J	633	
sf	176,399	62,151	6,814	90,244	5,002	16,500	357,110
Cost psf	\$3.95	\$3.95	\$3.95	\$1.55	\$1.55	\$1.55	
Total Security cost	\$696,776.05	\$245,496.45	\$26,915.30	\$139,878.20	\$7,753.10	\$25,575.00	\$1,142,394.10

FY 2017/2018	HOJ	605 (LL, 1ST, 3RD)	605 (2ND)	CC	9th & J	633	
sf	176,399	62,151	6,814	90,244	5,002	16,500	357,110
Cost psf	\$3.85	\$3.85	\$3.85	\$1.50	\$1.50	\$1.50	
Total Security cost	\$679,136.15	\$239,281.35	\$26,233.90	\$135,366.00	\$7,503.00	\$24,750.00	<u>\$1,112,270.40</u>

Increase **\$30,123.70**
3% inc.

Security Guards (7)	X	X	X			
Security Guard (1)		X		X	X	X
Security Technician	X	X	X	X	X	X
Rapiscan Contract	X	X	X			
Supplies	X	X	X	X	X	X
Hardware	X	X	X	X	X	X
Cameras	X	X	X	X	X	X
City IS	X	X	X	X	X	X
City IS	X	X	X	X	X	X
Security Equipment R & M	X	X	X	X	X	X

PBC Rent Income from County Offices

FY19

Current Rent Total **\$4,171,975.06**

DEPARTMENT	BUILDING	SQ. FEET/Stalls	RATE	ANNUAL AMT	MONTHLY AMT	TOTAL MONTHLY	TOTAL ANNUAL
Veterans Service	605 Bldg	1921	\$10.75	\$20,650.75	\$1,720.90		
	Parking Fund	1921	\$1.25	\$2,401.25	\$200.10		
	Security	1921	\$3.95	\$7,587.95	\$632.33	\$2,553.33	\$30,639.95
Records Management	K Street-Office	4091	\$10.75	\$43,978.25	\$3,664.85		
	K Street-Interim	585	\$5.25	\$3,071.25	\$255.94		
	K Street-Warehouse	17265.35	\$3.75	\$64,745.06	\$5,395.42	\$9,316.21	\$111,794.56
County Risk Management	K Street-Office	848	\$10.75	\$9,116.00	\$759.67		
	Parking Stalls	2	\$30.00	\$720.00	\$60.00	\$819.67	\$9,836.00
Election Commission (add to K Street-Warehouse		1968.65	\$3.75	\$7,382.44	\$615.20	\$615.20	\$7,382.44
Civil Defense	233 Building	6064.5	\$10.75	\$65,193.38	\$5,432.78		
	Parking Stalls	6	\$30.00	\$2,160.00	\$180.00	\$5,612.78	\$67,353.38
Adult Probation	605 Building	17533	\$10.75	\$188,479.75	\$15,706.65		
	Parking Fund	17533	\$1.25	\$21,916.25	\$1,826.35		
	Parking Stalls	19	\$30.00	\$6,840.00	\$570.00		
	Security	17533	\$3.95	\$69,255.35	\$5,771.28		
	605 Building-Drug Tes	2000	\$10.75	\$21,500.00	\$1,791.67		
	Parking Fund	2000	\$1.25	\$2,500.00	\$208.33		
	Security	2000	\$3.95	\$7,900.00	\$658.33	\$26,532.61	\$318,391.35
Juvenile Probation	605 Building	14471	\$10.75	\$155,563.25	\$12,963.60		
	Parking Fund	14471	\$1.25	\$18,088.75	\$1,507.40		
	Parking Stalls	60	\$30.00	\$21,600.00	\$1,800.00		
	Security	14471	\$3.95	\$57,160.45	\$4,763.37		
	4th Floor office	132	\$10.75	\$1,419.00	\$118.25		
	Parking Fund	132	\$1.25	\$165.00	\$13.75		
	Security	132	\$1.55	\$204.60	\$17.05	\$21,183.42	\$254,201.05

Juvenile Court	Hall of Justice	12500	\$10.75	\$134,375.00	\$11,197.92		
	Parking Fund	12500	\$1.25	\$15,625.00	\$1,302.08		
	Security	12500	\$3.95	\$49,375.00	\$4,114.58		
	Parking Stalls	13	\$30.00	\$4,680.00	\$390.00	\$17,004.58	\$204,055.00
Public Defender	Courthouse Plaza	16500	\$10.75	\$177,375.00	\$14,781.25		
	Parking Fund	16500	\$1.25	\$20,625.00	\$1,718.75		
	Security	16500	\$1.55	\$25,575.00	\$2,131.25		
	Parking Stalls	41	\$30.00	\$14,760.00	\$1,230.00	\$19,861.25	\$238,335.00
District Court	Hall of Justice	33524	\$10.75	\$360,383.00	\$30,031.92		
	Parking Fund	33524	\$1.25	\$41,905.00	\$3,492.08		
	Security	33524	\$3.95	\$132,419.80	\$11,034.98		
	Parking Stalls	23	\$30.00	\$8,280.00	\$690.00	\$45,248.98	\$542,987.80
County Attorney	Hall of Justice	13042	\$10.75	\$140,201.50	\$11,683.46		
	Parking Fund	13042	\$1.25	\$16,302.50	\$1,358.54		
	Security	13042	\$3.95	\$51,515.90	\$4,292.99		
	Parking Stalls	18	\$30.00	\$6,480.00	\$540.00		
	605 Building	6814	\$10.75	\$73,250.50	\$6,104.21		
	Parking Fund	6814	\$1.25	\$8,517.50	\$709.79		
	Security	6814	\$3.95	\$26,915.30	\$2,242.94	\$26,931.93	\$323,183.20
Clerk of the District Court	Hall of Justice	5936	\$10.75	\$63,812.00	\$5,317.67		
	Parking Fund	5936	\$1.25	\$7,420.00	\$618.33		
	Security	5936	\$3.95	\$23,447.20	\$1,953.93		
	Parking Stalls	10	\$30.00	\$3,600.00	\$300.00		
	K Street	224	\$10.75	\$2,408.00	\$200.67	\$8,390.60	\$100,687.20
County Court	Hall of Justice	21659	\$10.75	\$232,834.25	\$19,402.85		
	Parking Fund	21659	\$1.25	\$27,073.75	\$2,256.15		
	Security	21659	\$3.95	\$85,553.05	\$7,129.42		
	Parking Stalls	15	\$30.00	\$5,400.00	\$450.00	\$29,238.42	\$350,861.05
Clerk of the County Court	Hall of Justice	9763	\$10.75	\$104,952.25	\$8,746.02		
	Parking Fund	9763	\$1.25	\$12,203.75	\$1,016.98		
	Security	9763	\$3.95	\$38,563.85	\$3,213.65	\$12,976.65	\$155,719.85
County Sheriff	Hall of Justice	17869	\$10.75	\$192,091.75	\$16,007.65		

	Parking Fund	17869	\$1.25	\$22,336.25	\$1,861.35		
	Security	17869	\$3.95	\$70,582.55	\$5,881.88		
	Parking Stalls	28	\$30.00	\$10,080.00	\$840.00		
	605 Building	1217	\$10.75	\$13,082.75	\$1,090.23		
	Parking Fund	1217	\$1.25	\$1,521.25	\$126.77		
	Security	1217	\$1.55	\$1,886.35	\$157.20	\$25,965.08	\$311,580.90
County Treasurer	C/C Building	3150	\$10.75	\$33,862.50	\$2,821.88		
	Parking Fund	3150	\$1.25	\$3,937.50	\$328.13		
	Security	3150	\$1.55	\$4,882.50	\$406.88		
	Parking Stalls	4	\$30.00	\$1,440.00	\$120.00	\$3,676.88	\$44,122.50
County Commissioners	C/C Building	2322.45	\$10.75	\$24,966.34	\$2,080.53		
	Reception Area	195.32	\$10.75	\$2,099.69	\$174.97		
	Parking Fund	2517.77	\$1.25	\$3,147.21	\$262.27		
	Security	2517.77	\$1.55	\$3,902.54	\$325.21		
	Parking Stalls	3	\$30.00	\$1,080.00	\$90.00		
	Surcharge Court Spac	21000	\$7.00	\$147,000.00	\$12,250.00	\$15,182.98	\$182,195.78
Budget & Fiscal	C/C Building	537.05	\$10.75	\$5,773.29	\$481.11		
	Parking Fund	537.05	\$1.25	\$671.31	\$55.94		
	Security	537.05	\$1.55	\$832.43	\$69.37		
	Parking Stalls	3	\$30.00	\$1,080.00	\$90.00	\$696.42	\$8,357.03
Human Services	C/C Building	1777	\$10.75	\$19,102.75	\$1,591.90		
	Parking Fund	1777	\$1.25	\$2,221.25	\$185.10		
	Security	1777	\$1.55	\$2,754.35	\$229.53		
	Parking Stalls	5	\$30.00	\$1,800.00	\$150.00	\$2,156.53	\$25,878.35
General Assistance-Human & Health Dept.		2541	\$9.90	\$25,155.90	\$2,096.33	\$2,096.33	\$25,155.90
County Clerk	C/C Building	3562.5	\$10.75	\$38,296.88	\$3,191.41		
	Parking Fund	3562.5	\$1.25	\$4,453.13	\$371.09		
	Security	3562.5	\$1.55	\$5,521.88	\$460.16		
	Parking Stalls	3	\$30.00	\$1,080.00	\$90.00	\$4,112.66	\$49,351.88
County Assessor/Register of	C/C Building	9426	\$10.75	\$101,329.50	\$8,444.13		
	Parking Fund	9426	\$1.25	\$11,782.50	\$981.88		

	Security	9426	\$1.55	\$14,610.30	\$1,217.53		
	Parking Stalls	24	\$30.00	\$8,640.00	\$720.00	\$11,363.53	\$136,362.30
Juvenile Drug Court	C/C Building	265	\$10.75	\$2,848.75	\$237.40		
	Parking Fund	265	\$1.25	\$331.25	\$27.60		
	Security	265	\$1.55	\$410.75	\$34.23	\$299.23	\$3,590.75
Corrections	605 Building	13922	\$7.00	\$97,454.00	\$8,121.17		
	Debt Service Surcharge			\$105,655.00	\$8,804.58	\$16,925.75	\$203,109.00
Community Corrections	Hall of Justice	198	\$10.75	\$2,128.50	\$177.38		
	Parking Fund	198	\$1.25	\$247.50	\$20.63		
	Security	198	\$3.95	\$782.10	\$65.18		
	605 Building	10305	\$10.75	\$110,778.75	\$9,231.56		
	Parking Fund	10305	\$1.25	\$12,881.25	\$1,073.44		
	Security	10305	\$3.95	\$40,704.75	\$3,392.06		
	Drug Testing	2000	\$10.75	\$21,500.00	\$1,791.67		
	Parking Fund	2000	\$1.25	\$2,500.00	\$208.33		
	Security	2000	\$3.95	\$7,900.00	\$658.33		
	Parking Stalls	12	\$30.00	\$4,320.00	\$360.00	\$16,978.57	\$203,742.85
Crisis Center Mental Health	825 J Street	13950	\$10.75	\$149,962.50	\$12,496.88		
	Parking Fund	13950	\$1.25	\$17,437.50	\$1,453.13		
	Debt Service Surcharge			\$95,700.00	\$7,975.00	\$21,925.00	\$263,100.00

\$4,171,975.06

\$865,628.05

BUILDING	SQ. FEET/Stalls	RATE	ANNUAL AMT	MONTHLY AMT
Detention Center	59000	\$8.26	\$487,340.00	\$40,611.67
500 West O Street	5275	\$18.87	\$99,539.25	\$8,294.94
625 N. 46th Street	12480	\$9.91	\$123,676.80	\$10,306.40
601 N. 46th Street	6025	\$14.48	\$87,242.00	\$7,270.17
North Reporting Center	6650	\$10.20	\$67,830.00	\$5,652.50