

**COUNTY CERTIFICATION
TO THE
BOARD OF PUBLIC ROADS CLASSIFICATIONS AND STANDARDS**

In compliance with the provisions of the State of Nebraska Statutes requiring annual reporting to the Board of Public Roads Classifications and Standards, the County of Lancaster with respect to the roads, streets and highways under its authority, hereby certifies that for the period beginning July 1, 2017, and ending June 30, 2018:

1. minimum standards of design, construction, and maintenance have been met;
2. all tax revenues, including State, County and Municipal tax revenues as well as highway-user revenue allocations made by the state for road, street, and highway purposes have been expended in accordance with approved plans and standards, state statutes (including §39-2510) and the rules and regulations of the Board of Public Roads Classifications and Standards;
3. there is a uniform system of accounting in place which clearly indicates a comparison of receipts and expenditures to approved budgets and programs, evidenced by the completed and signed form ROADS & STREETS FINANCIAL REPORT – BUDGET, REVENUE AND EXPENDITURES, attached to this certification;
4. there is a system of budgeting in place which reflects uses and sources of funds in terms of programs and accomplishments, as evidenced by the completed and signed form ROADS & STREETS FINANCIAL REPORT – BUDGET, REVENUE AND EXPENDITURES, attached to this certification, and the One- and Six-Year Plan as required by 428 NAC 3 (submitted separately);
5. there is a system of reporting inventory of machinery, equipment, and supplies, as evidenced by the completed and signed forms MATERIAL AND SUPPLY INVENTORY REPORT and MACHINERY AND EQUIPMENT REPORT, attached to this certification;
6. there is a system of cost accounting of the operation of equipment, as evidenced by the completed and signed form MACHINERY AND EQUIPMENT REPORT;
7. per §39-810 and §39-2120, the attached is a listing of all finalized projects that have at least one contract more than \$20,000. Finalized project means that final costs are approved by the appropriate county officials and paid. For each project, list the project number, the total project cost, each contracted amount more than \$20,000, and a description of what was contracted.
If there are none, *check here*

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8. per §39-2510(2) or §39-2520(2) reporting requirements (reference LB904, 2006), the total road and/or street program estimated revenues for next fiscal year, except local option sales and use tax revenues from motor vehicles, trailers or semi-trailers, is: \$32,952,755. Referring only to local option sales tax revenues from motor vehicles, trailers and semi-trailers (*use a., a. and b., or c. below, as applicable*):
- a. Total *estimated* revenues for next fiscal year: \$0
 - b. All or part of the county's revenues are exempt from reporting under LB 904 (*check box*):
 - c. This jurisdiction does not have a local option sales tax (*check box*):
9. the annual standardized system of reporting (SSAR) as required by state statutes and 428 NAC 4 was presented on the date of to the governing body at a public meeting by the appointed County Highway Superintendent, or the Superintendent's representative, Pamela L. Dingman, P.E.

Documentation in support of this certificate is on file in the office of the appropriate official and is available upon request. This information is located at the following address:

444 Cherry Creek Road, Building C, Lincoln NE 68528

On this 31st day of October, 2018.

ATTEST:

Lancaster
(Name of County)

SEAL

(signature of County Highway Superintendent)

pdingman@lancaster.ne.gov
(e-mail address of County Highway Superintendent)

On this 31st day of October, 2018.

ATTEST:

(Signature of Chairman of County Board)

ROADS STREETS FINANCIAL REPORT - BUDGET, REVENUE AND EXPENDITURES

Reference: *Nebraska Accounting Code Manual for Counties* at the following web link:http://auditors.nebraska.gov/County_Info/County_Manual.html

For Codes listed below, refer to Chapter 4 (Revenue) and Chapter 5 (Expenditures)

Municipality or County:		Lancaster County	Fiscal Year Ending:		6/30/2018
Item No.	Item	Estimated for this Fiscal Year	Actual for this Fiscal Year	Estimates for Next Fiscal Year	
CASH BALANCE BEGINNING CASH BALANCE		4,797,930	4,797,930	7,875,973	
For this Fiscal Year, if Actual was not equal to Estimated, explain:					
301-329, 350-359, 398-540, 590, and Township Sources	LOCAL REVENUE SOURCES (COUNTY & MUNICIPALITY)	15,300,473	16,722,086	15,464,136	
340-349	STATE REVENUE SOURCES	8,645,653	8,760,157	8,770,838	
330-339	FEDERAL REVENUE SOURCES	854,497	487,765	841,808	
TOTAL REVENUE		29,598,553	30,767,938	32,952,755	
EXPENDITURES					
1	PERSONAL SERVICES	8,714,058	8,437,076	8,809,341	
2	OPERATING EXPENSES	1,024,925	1,504,187	1,391,985	
3	SUPPLIES AND MATERIALS	4,017,719	3,957,090	4,245,400	
4	EQUIPMENT RENTAL	44,000	49,445	53,000	
5	CAPITAL OUTLAYS	10,741,954	8,944,168	15,245,473	
6	DEBT SERVICING	0	0	0	
7	TRANSFERS	0	0	0	
<i>Counties Only:</i> ALL TOWNSHIPS EXPENDITURES ON ROADS		0	0	0	
TOTAL EXPENDITURES		24,542,656	22,891,965	29,745,199	
CASH BALANCE	ENDING CASH BALANCE	5,055,897	7,875,974	3,207,556	
INDIRECT BENEFITS	STATE	0	0	0	
	FEDERAL	0	0	0	
	OTHER monetary value of donations such as land, equipment and labor (attach description), roads/streets constructed by developers, contributions from other sources such as schools and hospitals, and any other indirect sources	0	0	0	
	TOTAL INDIRECT BENEFITS	0	0	0	
Minimum Required Matching Funds per Neb. Rev. Stat. Chapter 39 Article 25 Distribution to Political Subdivisions					
<u>8,096,938</u> = Highway Allocation Funds (HAF) received this fiscal year, and required by State law to be matched, in \$					
<u>25%</u> = Percentage of HAF required to be matched (based on a full fiscal-year's allocation)					
<input checked="" type="radio"/> County, City of the First or Second Class, or Village					
<input type="radio"/> City of the Metropolitan or Primary Class					
<u>2,024,235</u> = Minimum amount of matching funds (\$) required by State law					
<u>15,122,588</u> = Matching funds (\$) provided this Fiscal Year, in dollars					
Note: borrowed funds (e.g. bond, bank loan, etc.) may be spread equally over the term.					
<u>187%</u> = Matching Funds percentage provided this fiscal year (Matching Funds ÷ HAF Received)					
Motion to accept this report was approved at a meeting of the governing body on this date:					10/31/2018

MATERIAL AND SUPPLY INVENTORY REPORT

Name (County/Municipality): Lancaster County

Inventory date: 10/26/2018

	Commodity Group	Item Description	Dollar Value
SUPPLIES 3 0100	3 0101	Office Supplies	1,500
	3 0102	Chemical Supplies	15,000
	3 0103	Janitorial Supplies	500
	3 0104	Building & Grounds Supplies	250
	3 0106	Shop Supplies	4,500
	3 0109	Shop Tools	140,000
	3 0110	Small Tools, etc.	6,000
	3 0122	Emergency Supplies	3,000
	3 0123	Safety Supplies	2,250
	3 0126	Road Supplies	9,000
	3 0150	Miscellaneous Supplies	124,500
MATERIALS 3 0200	3 0201	Asphalt	2,000
	3 0202	Gravel & Rock	1,500,000
	3 0203	Grader Blades	80,000
	3 0204	Fences	55,000
	3 0205	Concrete, etc.	0
	3 0206	Culverts	18,000
	3 0207	Steel Products	5,000
	3 0208	Lumber	15,000
	3 0209	Machinery and Equipment Fuel	85,000
	3 0210	Machinery and Equipment Grease and Oil	32,000
	3 0211	Machinery and Equipment Tires and Tire Repair	30,000
	3 0214	Seed, Trees and Plantings	3,500
	3 0215	Other Road & Bridge Materials	11,850
	3 0216	Pilings	6,850
	3 0217	Oxygen & Acetylene	10,000
	3 0218	Chains	2,900
	3 0219	Mower Blades	3,200
TRAFFIC CONTROL 3 0300	3 0301	Signs & Posts	164,980
	3 0304	Guard Posts and Delineators	8,490
	3 0305	Signals & Lighting	2,240
	3 0306	Pavement Marking	400
	3 0308	Flares, Flags, Barricades	20,000
	3 0400	Miscellaneous Supplies and Materials	5,500
FURNITURE & OFFICE EQUIP. 5 0500	5 0500	Office Equipment	12,500
	5 0501	Copy Equipment	2,200
	5 0502	Data Processing Equipment	114,000
	5 0505	Furniture	9,500
	5 0510	Geographical Information System Equipment	12,800
	5 0557	Communications Equipment	126,000
	5 1100	Other Equipment	1,500
TOTAL DOLLAR VALUE:			2,646,910

Board of Public Roads Classifications and Standards
MACHINERY AND EQUIPMENT REPORT

Name (County/Municipality):

Lancaster County

Inventory date:

10/26/2018

Machinery and Equipment Inventory					Equipment Operation					
Inventory Number	Date Purchased	Purchase Cost	Year Mfr.	Make/Type/Description	Hours or Miles	Fuel Costs	Other Costs	Depreciation	Total Cost All Items	Cost Rate
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
0001	11/2/2016	26,474	2017	Dodge 1500 4WD	12,710	1,598	250	3,309	5,157	0.41
0002	3/14/2013	22,981	2013	Ford F150 4x4	10,041	1,075	401	2,873	4,349	0.43
0003	3/5/2002	18,633	2002	Chevy Silverado	7,105	1,077	1,114	0	2,192	0.31
0004	1/31/2005	17,639	2005	Chevy Silverado	9,791	1,227	1,361	0	2,588	0.26
0008	3/14/2013	22,981	2013	Ford F150 4x4	22,978	554	318	2,873	3,745	0.16
0009	7/9/1999	15,498	1999	Chevy Silverado	3,184	359	344	0	702	0.22
0011	4/22/1997	14,202	1997	GMC 1500	3,803	565	392	0	957	0.25
0012	4/22/1997	14,202	1997	GMC 1500	3,689	445	2,029	0	2,474	0.67
0013	4/22/1997	14,202	1997	GMC 1500	964	196	3,851	0	4,047	4.20
0015	5/18/2007	24,225	2008	Ford F250	4,366	702	155	0	857	0.20
0016	5/18/2007	24,225	2008	Ford F250	3,487	557	829	0	1,387	0.40
0017	6/24/2008	13,660	2008	Ford F150	3,389	547	912	0	1,459	0.43
0018	6/24/2008	13,660	2008	Ford F150	5,419	595	1,444	0	2,039	0.38
0019	6/24/2008	13,660	2008	Ford F150	7,026	592	218	0	810	0.12
0020	5/22/2001	19,665	2001	GMC Sierra	2,742	361	188	0	549	0.20
0021	8/15/2011	25,559	2011	Ford Crown Vic	0	0	981	0	981	0.00
0022	5/22/2001	19,665	2001	GMC Sierra	3,684	515	1,095	0	1,610	0.44
0023	5/22/2001	19,665	2001	GMC Sierra	5,427	701	1,660	0	2,361	0.43
0030	2/20/1992	22,759	1992	GMC C3500	3,051	581	1,924	0	2,505	0.82
0031	6/28/2018	38,197	2018	Chevrolet Silverado 3500	0	0	0	0	0	0.00
0032	2/21/1992	12,606	1992	GMC C3500	3,642	588	188	0	775	0.21
0033	3/24/1995	13,166	1995	Ford F150	2,751	406	43	0	449	0.16
0034	7/21/2011	29,083	2011	Dodge 2500 Crew Cab	8,718	1,393	1,460	3,635	6,489	0.74
0035	10/11/2012	29,824	2012	Ford F250 Crew Cap	8,418	1,742	1,930	3,728	7,400	0.88
0036	4/5/1995	13,166	1995	Ford F150	3,373	439	279	0	718	0.21
0037	8/10/2010	15,754	2010	Ford F150	10,938	1,270	1,060	1,969	4,300	0.39
0038	1/31/2005	13,249	2005	Chevy Silverado	9,240	1,294	1,810	0	3,104	0.34
0039	1/31/2005	13,249	2005	Chevy Silverado	6,927	431	753	0	1,184	0.17
0041	4/17/2018	44,928	2018	Dodge Ram 5500HD	329	159	13,396	936	14,491	44.04
0041A	11/20/2012	28,987	2013	Ford F450	11,164	3,388	7,213	3,623	14,224	1.27
0042	9/22/2016	40,600	2016	Chevy 3500 Crew Cab	4,689	749	55	5,075	5,879	1.25
0043	9/22/2016	40,600	2016	Chevy 3500 Crew Cab	10,817	1,819	204	5,075	7,098	0.66
0044	3/29/2000	14,758	2001	Dodge 1500	5,213	824	1,784	0	2,608	0.50
0048	2/19/2002	14,033	2002	Chevy Silverado	6,288	931	1,075	0	2,006	0.32
0049	2/19/2002	14,033	2002	Chevy Silverado	7,111	887	121	0	1,008	0.14
0050	1/11/2011	21,280	2011	Ford F250 Super Duty	9,689	1,559	6,343	2,660	10,561	1.09
0051	1/11/2011	21,280	2011	Ford F250 Super Duty	9,070	1,453	2,239	2,660	6,352	0.70
0052	1/11/2011	21,280	2011	Ford F250 Super Duty	9,453	2,270	3,384	2,660	8,314	0.88
0053	1/11/2011	21,280	2011	Ford F250 Super Duty	9,668	1,564	4,955	2,660	9,178	0.95
0054	1/11/2011	21,280	2011	Ford F250 Super Duty	10,542	1,986	4,825	2,660	9,471	0.90
0061	5/27/2014	25,960	2014	Ford F250 Super Duty	23,087	1,444	1,333	3,245	6,022	0.26
0062	5/27/2014	25,960	2014	Ford F250 Super Duty	10,801	2,141	1,638	3,245	7,024	0.65
0063	5/27/2014	25,960	2014	Ford F250 Super Duty	12,054	2,063	3,226	3,245	8,533	0.71
0064	5/27/2014	25,960	2014	Ford F250 Super Duty	9,333	2,049	6,828	3,245	12,122	1.30

Board of Public Roads Classifications and Standards
MACHINERY AND EQUIPMENT REPORT

Name (County/Municipality):

Lancaster County

Inventory date:

10/26/2018

Machinery and Equipment Inventory					Equipment Operation					
Inventory Number	Date Purchased	Purchase Cost	Year Mfr.	Make/Type/Description	Hours or Miles	Fuel Costs	Other Costs	Depreciation	Total Cost All Items	Cost Rate
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
0065	2/27/1996	13,878	1996	Dodge 1500	4,739	502	1,017	0	1,519	0.32
0068	3/4/1996	13,878	1996	Dodge 1500	4,072	674	385	0	1,058	0.26
0071	3/22/2017	30,540	2017	Ford F250 Super Duty	24,689	3,422	1,286	3,818	8,526	0.35
0072	3/22/2017	30,540	2017	Ford F250 Super Duty	21,510	3,364	1,812	3,818	8,993	0.42
0073	5/10/2017	30,540	2017	Ford F250 Super Duty	25,138	3,697	3,424	3,818	10,939	0.44
0074	3/22/2017	30,540	2017	Ford F250 Super Duty	23,440	4,080	4,540	3,818	12,438	0.53
0080	2/18/2004	19,028	2004	Chevy Silverado	460	82	142	0	224	0.49
0090	2/15/2008	20,483	2008	Dodge 2500 4x4	7,718	1,650	4,398	0	6,049	0.78
0091	2/15/2008	20,483	2008	Dodge 2500 4x4	2,706	818	1,940	0	2,757	1.02
0092	2/15/2008	20,483	2008	Dodge 2500 4x4	3,899	564	3,639	0	4,203	1.08
0093	2/15/2008	20,483	2008	Dodge 2500 4x4	8,500	1,383	1,844	0	3,227	0.38
0094	2/15/2008	20,483	2008	Dodge 2500 4x4	6,758	1,017	1,514	0	2,532	0.37
0101	11/10/1994	25,093	1995	International 4700	3,671	705	1,696	0	2,401	0.65
0103	11/10/1994	25,093	1995	International 4700	3,294	387	1,618	0	2,006	0.61
0108	7/2/1987	17,893	1987	International 1654	1,138	171	597	0	768	0.67
0109	7/2/1987	17,893	1987	International 1654	511	109	434	0	542	1.06
0110	7/2/1987	17,893	1987	International 1654	884	232	2,688	0	2,919	3.30
0112	5/13/1989	19,707	1989	GMC C-70	2,364	544	1,126	0	1,671	0.71
0114	4/10/2000	32,061	2000	GMC TC7H042	1,711	543	231	0	774	0.45
0115	4/10/2000	32,061	2000	GMC TC7H042	1,446	354	1,064	0	1,418	0.98
0117	5/19/1992	21,847	1992	International 4600	1,181	238	8,111	0	8,349	7.07
0118	6/12/1992	21,847	1992	International 4600	1,728	283	495	0	778	0.45
0120	3/22/2005	29,518	2005	Chevy Suburban	7,759	1,433	803	0	2,236	0.29
0121	9/27/1994	52,907	1995	Ford LNT9000	2,469	1,431	921	0	2,353	0.95
0122	3/22/2005	29,518	2005	Chevy Suburban	4,948	985	1,822	0	2,807	0.57
0135	6/30/2012	68,162	2013	International 4300 Durastar	5,330	3,440	5,504	8,520	17,464	3.28
0140	4/24/2015	12,500	1998	Ford F-800 Truck	888	536	1,750	1,563	3,849	4.33
0151	9/8/2009	91,885	2010	International 7300WS Dump Truck	9,058	3,935	20,379	1,914	26,228	2.90
0153	9/8/2009	91,885	2010	International 7300WS Dump Truck	7,697	3,346	3,071	1,914	8,332	1.08
0154	9/8/2009	91,885	2010	International 7300WS Dump Truck	8,529	3,504	4,033	1,914	9,451	1.11
0162	5/28/2013	124,282	2014	International 7300WS Dump Truck	6,905	3,124	3,159	15,535	21,818	3.16
0163	5/28/2013	124,282	2014	International 7300WS Dump Truck	5,516	2,865	7,582	15,535	25,982	4.71
0164	5/28/2013	124,282	2014	International 7300WS Dump Truck	10,116	4,500	3,215	15,535	23,250	2.30
0169	5/13/2013	124,282	2014	International 7300WS Dump Truck	11,042	5,233	5,369	15,535	26,137	2.37
0172	9/1/2005	54,100	2006	Sterling LT7500	5,985	2,984	12,106	0	15,090	2.52
0173	9/1/2005	54,100	2006	Sterling LT7500	3,880	2,209	6,574	0	8,783	2.26
0174	9/1/2005	54,100	2006	Sterling LT7500	3,956	1,835	7,229	0	9,064	2.29
0181	7/18/2011	114,515	2012	International 7400 Dump Truck	14,363	7,357	27,603	14,314	49,274	3.43
0182	6/14/2011	114,515	2012	International 7400 Dump Truck	10,462	4,918	20,962	14,314	40,195	3.84
0183	6/14/2011	114,515	2012	International 7400 Dump Truck	14,613	8,073	13,637	14,314	36,024	2.47
0184	7/18/2011	114,515	2012	International 7400 Dump Truck	14,892	6,823	14,939	14,314	36,077	2.42
0191	1/20/2016	128,785	2016	International 7400 Dump Truck	15,855	6,701	2,358	16,098	25,157	1.59
0192	1/4/2016	128,785	2016	International 7400 Dump Truck	12,394	5,123	9,129	16,098	30,350	2.45
0193	11/24/2015	128,785	2016	International 7400 Dump Truck	16,438	7,293	8,915	16,098	32,307	1.97

Board of Public Roads Classifications and Standards
MACHINERY AND EQUIPMENT REPORT

Name (County/Municipality):

Lancaster County

Inventory date:

10/26/2018

Machinery and Equipment Inventory					Equipment Operation					
Inventory Number	Date Purchased	Purchase Cost	Year Mfr.	Make/Type/Description	Hours or Miles	Fuel Costs	Other Costs	Depreciation	Total Cost All Items	Cost Rate
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
0194	12/15/2015	128,785	2016	International 7400 Dump Truck	19,023	7,781	6,387	16,098	30,265	1.59
0300	10/26/2001	60,866	2002	John Deere 310SG Backhoe	476	1,907	2,331	0	4,238	8.90
0301	5/26/1966	31,018	1966	Cat D-6C Dozer	0	493	44	0	537	0.00
0302	12/30/2014	116,644	1995	Cat 426B Backhoe	290	1,760	9,746	37,644	49,150	169.48
0303	4/8/1968	37,644	1968	Cat D-6C Dozer	15	211	0	0	211	14.06
0304	11/25/2014	121,800	2015	Case 621F Loader	359	2,242	4,968	0	7,210	20.08
0305	4/30/2012	177,525	2012	Cat 953D Loader	1,333	3,205	2,575	0	5,779	4.34
0306	1/31/2011	67,000	2011	Cat 420E Backhoe	250	1,010	7,792	0	8,802	35.21
0307	8/14/1986	64,524	1986	Cat 953 Loader	933	1,331	17,820	0	19,150	20.53
0308	12/2/2011	102,514	2011	Case 621E Loader	501	2,765	4,425	0	7,190	14.35
0309	7/15/1998	84,125	1998	Case 621B Loader	296	1,906	8,557	0	10,463	35.35
0310A	3/31/2003	63,437	2003	John Deere 310SG Backhoe	403	1,391	4,617	0	6,008	14.91
0311	1/19/2007	149,900	2007	Cat 953C Loader	335	2,646	5,089	0	7,735	23.09
0314	8/10/1965	22,390	1965	Cat D-6C Dozer	50	462	34	0	496	9.92
0315	3/28/2014	55,975	2006	John Deere CT332 Loader	218	1,086	2,074	0	3,160	14.50
0316	12/2/2011	102,514	2011	Case 621E Loader	142	832	3,344	0	4,176	29.41
0317	3/26/2014	121,800	1983	Cat 920 Loader	362	1,814	4,456	0	6,269	17.32
0318	5/30/2008	149,000	2008	John Deere 624J Loader	401	2,512	8,671	0	11,183	27.89
0319	6/13/2000	94,669	2000	Komatsu EA250-3MC Loader	187	914	3,617	0	4,531	24.23
0320	8/26/2002	172,900	2002	Cat 140H Grader	3,083	15,058	23,671	0	38,729	12.56
0321	3/14/2007	182,500	2007	Cat 140H Grader	1,801	9,648	30,500	0	40,148	22.29
0322	12/21/2009	188,000	2010	John Deere 770G Grader	1,349	13,964	14,313	0	28,277	20.96
0323	3/14/2007	182,500	2007	Cat 140H Grader	1,211	10,242	18,116	0	28,359	23.42
0324	8/26/2002	172,900	2002	Cat 140H Grader	1,422	11,153	11,443	0	22,596	15.89
0325	12/21/2009	188,000	2010	John Deere 770G Grader	1,158	10,485	15,167	0	25,651	22.15
0326	2/5/2008	190,995	2008	John Deere 770D Grader	1,208	8,085	10,022	0	18,107	14.99
0327	3/20/2016	238,783	2016	Cat 12M3 Grader	1,243	13,388	22,038	0	35,425	28.50
0328	2/28/2012	228,000	2012	Cat 140MS Grader	1,233	11,035	14,636	0	25,671	20.82
0329	1/12/2006	175,684	2006	John Deere 770D Grader	1,393	14,301	18,798	0	33,098	23.76
0330	1/12/2006	175,684	2006	John Deere 770D Grader	1,176	11,985	29,453	0	41,438	35.24
0331	5/22/2018	249,000	2018	Cat 12M3 Grader	50	509	1,140	0	1,649	32.98
0331A	4/26/2004	158,000	2004	John Deere 770CH Grader	331	2,998	18,966	0	21,964	66.36
0332	1/12/2006	175,684	2006	John Deere 770D Grader	1,441	11,332	40,515	0	51,846	35.98
0333	12/30/2013	227,178	2014	Cat 12M2 Grader	1,391	12,913	11,254	0	24,167	17.37
0334	12/30/2013	227,178	2014	Cat 12M2 Grader	1,135	9,418	13,644	0	23,062	20.32
0335	2/5/2008	190,995	2008	John Deere 770D Grader	1,357	12,810	15,460	0	28,270	20.83
0337	5/22/2018	249,000	2018	Cat 12M3 Grader	70	646	1,689	0	2,335	33.16
0337A	4/26/2004	158,000	2004	John Deere 770CH Grader	308	2,598	3,859	0	6,457	20.96
0339	5/29/2001	168,528	2001	Cat 140H Grader	935	8,592	8,673	0	17,265	18.46
0340	1/3/2009	206,536	2009	Cat 140M Grader	1,190	11,106	6,948	0	18,054	15.17
0341	3/20/2016	238,783	2016	Cat 12M3 Grader	1,182	13,358	9,904	0	23,261	19.68
0342	6/13/2017	210,717	1998	Cat 140H Grader	1,043	8,746	7,015	0	15,761	15.11
0343	6/13/2017	210,717	1998	Cat 140H Grader	1,364	13,875	15,333	0	29,209	21.41
0347	12/22/1998	149,235	1999	Cat 140H Grader	1,946	14,878	12,060	0	26,938	13.84

Board of Public Roads Classifications and Standards
MACHINERY AND EQUIPMENT REPORT

Name (County/Municipality):

Lancaster County

Inventory date:

10/26/2018

Machinery and Equipment Inventory					Equipment Operation					
Inventory Number	Date Purchased	Purchase Cost	Year Mfr.	Make/Type/Description	Hours or Miles	Fuel Costs	Other Costs	Depreciation	Total Cost All Items	Cost Rate
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
0348	12/22/1998	149,235	1999	Cat 140H Grader	512	4,320	8,187	0	12,507	24.43
0349	5/29/2001	170,403	2001	Cat 140H Grader	615	6,482	9,858	0	16,340	26.57
0350	2/1/2017	4,500	2012	Cat 256C Skid Loader(Rental)	197	1,230	30	0	1,261	6.42
0351	9/9/2016	57,568	2016	John Deere 6105E	402	2,210	2,828	0	5,038	12.53
0352	9/9/2016	57,568	2016	John Deere 6105E	528	1,940	10,440	0	12,380	23.46
0353	9/9/2016	57,568	2013	New Holland T7.250 Tractor	454	2,637	2,635	0	5,272	11.61
0354	9/9/2016	57,568	2016	John Deere 6105E	328	2,101	993	0	3,093	9.43
0362	2/3/2005	39,171	2005	John Deere 6420 Tractor	7	414	501	0	915	130.77
0363	2/3/2005	39,171	2005	John Deere 6420 Tractor	212	965	2,869	0	3,833	18.08
0366	6/1/1974	4,228	1974	Ford 2000 Tractor	3	14	0	0	14	4.25
0371	6/5/1981	19,200	1981	Ford 5600 Tractor	0	68	28	0	97	0.00
0391	4/28/2017	6,500	2017	John Deere 6135E (Rental)	518	2,468	198	0	2,666	5.15
0392	4/28/2017	6,500	2017	John Deere 6135E (Rental)	359	3,623	744	0	4,368	12.17
0393	4/28/2017	6,500	2017	John Deere 6135E (Rental)	596	3,196	2,909	0	6,106	10.24
0394	4/28/2017	6,500	2017	John Deere 6135E (Rental)	753	2,933	2,631	0	5,563	7.39

Road and Bridge Contracts Report

TO

BOARD OF PUBLIC ROADS CLASSIFICATIONS AND STANDARDS

COUNTY Lancaster FISCAL YEAR July 1 to June 30

		Project No. 17-01	Project No. 17-08	Project No. 17-09
512.01	Armor Coating			
512.02	Grading			
512.03	Storm Sewer			
512.04	Curb & Gutter			
512.05	Bituminous Surfacing	5,876,416.00		
512.06	Concrete Surfacing			
512.07	Structures, Pipes & Box Culverts		9,583.60	78,533.38
512.08	Sidewalk			
512.09	Traffic Service			
512.1	Street Servies (County)		219,125.22	
512.11	Bridges			
Project Total		5,876,416.00	228,708.82	78,533.38

		Project No. 17-10	Project No. 17-11	Project No. 17-12
512.01	Armor Coating			
512.02	Grading			
512.03	Storm Sewer			
512.04	Curb & Gutter			
512.05	Bituminous Surfacing			
512.06	Concrete Surfacing			
512.07	Structures, Pipes & Box Culverts	388,064.65		
512.08	Sidewalk			
512.09	Traffic Service			
512.1	Street Servies (County)		62,751.46	
512.11	Bridges			429,593.21
Project Total		388,064.65	62,751.46	429,593.21

This is to certify that no CONTRACT PROJECTS costing in excess of ten thousand dollars were completed during this fiscal year.

Chairman, County Board

Road and Bridge Contracts Report

TO

BOARD OF PUBLIC ROADS CLASSIFICATIONS AND STANDARDS

COUNTY Lancaster FISCAL YEAR July 1 to June 30

		Project No. 18-23	Project No. 16-01	Project No. 16-05
512.01	Armor Coating			
512.02	Grading			335,440.63
512.03	Storm Sewer			
512.04	Curb & Gutter			
512.05	Bituminous Surfacing			
512.06	Concrete Surfacing			
512.07	Structures, Pipes & Box Culverts		789,299.89	124,704.83
512.08	Sidewalk			
512.09	Traffic Service			
512.1	Street Servies (County)	106,992.90		
512.11	Bridges			
Project Total		106,992.90	789,299.89	460,145.46

		Project No. 16-18	Project No.	Project No.
512.01	Armor Coating			
512.02	Grading	1,330,962.28		
512.03	Storm Sewer			
512.04	Curb & Gutter			
512.05	Bituminous Surfacing	69,629.57		
512.06	Concrete Surfacing	1,046,443.45		
512.07	Structures, Pipes & Box Culverts	328,589.18		
512.08	Sidewalk			
512.09	Traffic Service			
512.1	Street Servies (County)			
512.11	Bridges			
Project Total		2,775,624.48		

This is to certify that no CONTRACT PROJECTS costing in excess of ten thousand dollars were completed during this fiscal year.

Chairman, County Board