

BEFORE THE BOARD OF COUNTY COMMISSIONERS
OF LANCASTER COUNTY, NEBRASKA

TRANSFER OF APPROPRIATIONS)
FROM THE GENERAL FUND) RESOLUTION NO. R-18-0038
MISCELLANEOUS BUDGET TO)
VARIOUS GENERAL FUND AGENCIES)

WHEREAS, Neb. Rev. Stat. § 13-510 (Reissue 2012), provides that:

Whenever during the current fiscal year or biennial period it becomes apparent to a governing body that due to unforeseen emergencies there is temporarily insufficient money in a particular fund to meet the requirements of the adopted budget of expenditures for that fund, the governing body may by a majority vote, unless otherwise provided by state law, transfer money from other funds to such fund. No expenditure during any fiscal year or biennial period shall be made in excess of the amounts indicated in the adopted budget statement, except as authorized in section 13-511, or by state law. Any officer or officers of any governing body who obligates funds contrary to the provisions of this section shall be guilty of a Class V misdemeanor.

WHEREAS, during the current fiscal year it has become apparent that due to unforeseen emergencies there are insufficient funds in various General Fund Agency Budgets to meet necessary expenditures;

WHEREAS, those unforeseen emergencies are increases in salaries, health insurance costs, Tax Equalization & Review Commission costs, court competency evaluations, legal services, bill of exceptions, autopsies and unexpected retirements not in the agency's adopted budget;

WHEREAS, careful study has been made of funds needed for necessary expenditures for the remainder of the fiscal year; and

WHEREAS, sufficient funds were appropriated in the General Fund Miscellaneous Budget as a source for obtaining funds to provide additional appropriations;

NOW, THEREFORE, BE IT RESOLVED, by the Board of County Commissioners of Lancaster County, Nebraska, that an appropriation transfer in the amount of \$748,406 be and

hereby is transferred from the General Fund Miscellaneous Budget to the following various General Fund Agencies:

Board of Commissioners	\$13,000
Budget & Fiscal	\$5,500
Board of Equalization	\$25,000
Clerk of the District Court	\$10,000
County Court	\$37,000
District Court	\$161,600
Records & Information Management	\$25,000
County Sheriff	\$54,000
County Attorney	\$323,937
Community Corrections	\$80,000
Veterans Service	\$4,869
G.A. Operating	\$8,500
Total Transfer	\$748,406

DATED this 12th day of June, 2018, at the County-City Building, Lincoln,
Lancaster County, Nebraska.

BY THE BOARD OF COUNTY
COMMISSIONERS OF LANCASTER
COUNTY, NEBRASKA

APPROVED AS TO FORM
this 12th day of
June, 2018.

Deputy County Attorney
for PATRICK CONDON
Lancaster County Attorney