

EXHIBIT C

RFP 17-235
MEDICAL SERVICES – ADULT DETENTION FACILITY
COST PROPOSAL – FINAL REVISIONS
February 26, 2018

Vendors **must** complete this form and attach additional documentation as required on company letterhead and place in a sealed envelope separate from the written or Ebid proposal as instructed in the Specifications. **Failure to provide the annual cost and total cost over the 4-year term may result in the rejection of the RFP.**

The Vendor shall submit their annual cost for the following services consistent with existing company format and operating estimations. Vendor shall provide detailed prices for the following cost centers.

1. Salary/Wage/Benefit costs per the staffing matrix submitted in the RFP response (total wages, fringe benefits, time off, and backfill for all required positions) \$1,387,288.00
2. Professional Fees \$185,900.00
3. Pharmaceuticals \$250,000.00
4. Laboratory & Mobile X-Ray (no STD or other labs are performed at intake) \$22,259.00
5. Medical supplies \$35,000.00
6. Insurances (malpractice, malpractice tail, workers comp) \$129,578.00
7. Travel - for required site-visits and site supervision. \$5,077.00
8. Travel - associated with contract start-up and initial training and oversight. \$0
9. Start-up costs for the contract. \$0
10. The Management Fee and all services included in the fee \$169,728.00
11. Administrative Expenses \$14,288.00

**ANNUAL ESTIMATED MEDICAL SERVICES COST – YEAR 1
(Does Not Include Travel Start-Up or Start-Up Costs) \$2,199,118.00**

TOTAL ESTIMATED FOUR YEAR COST: \$9,200,288.00