

**STAFF MEETING MINUTES  
LANCASTER COUNTY BOARD OF COMMISSIONERS  
COUNTY-CITY BUILDING  
ROOM 113 – BILL LUXFORD STUDIO  
THURSDAY, APRIL 6, 2017  
8:30 A.M.**

Commissioners Present: Todd Wiltgen, Chair; Deb Schorr; Roma Amundson; and Jennifer Brinkman

Commissioner Absent: Bill Avery, Vice Chair

Others Present: Kerry Eagan, Chief Administrative Officer; Dan Nolte, County Clerk; and Cori Beattie, Deputy County Clerk

*Advance public notice of the Board of Commissioners Staff Meeting was posted on the County-City Building bulletin board and the Lancaster County, Nebraska web site and provided to the media on April 5, 2017.*

The Chair noted the location of the Open Meetings Act and opened the meeting at 8:36 a.m.

**AGENDA ITEM**

**1 APPROVAL OF MARCH 30, 2017 MINUTES**

**MOTION:** Brinkman moved and Schorr seconded approval of the March 30, 2017 Staff Meeting minutes.

Brinkman noted a correction to page two, line five of the minutes. She clarified that Joe Kohout, Kissel/E&S Associates, did not attend the referenced meeting.

**ROLL CALL:** Amundson, Schorr, Brinkman and Wiltgen voted yes. Avery was absent. Motion carried 4-0.

**2 LEGISLATIVE UPDATE – Gordon Kissel, Joe Kohout and Jonathan Bradford, Kissel/E&S Associates (Legislative Consultants)**

Joe Kohout, Kissel/E&S Associates, presented a legislative update (Exhibit A). The following documents were also provided to the Board: Amendments to Legislative Bill (LB) 145 (Provide for a hearing to determine financial ability to pay fines and costs and traffic citations and provide for community service) (Exhibit B), Revenue Committee handouts (Exhibit C) and Legislative Bill reports (Exhibits D & E).

Kohout said debate occurred this week on LB 68 (Prohibit certain regulation of firearms, ammunition, and firearm accessories by counties, cities, and villages as prescribed). It included a filibuster and a series of amendments which will require further debate. Kohout felt that it will be very hard, if not impossible, to get additional amendments which would solve Lancaster County's concerns (see February 2, 2017 Mid-Year Budget Review minutes).

Sheriff Terry Wagner said he discussed his concerns with numerous Lancaster County senators. He added one amendment includes an exemption for Omaha but not Lincoln and noted the Lancaster County Sheriff's Office relies on Lincoln's ordinances with regard to regulating firearms in local government buildings.

Wiltgen reiterated that previously it was the consensus of the County Board to support Sheriff Wagner's position on LB 68 which, at the time, was in favor of the bill with some concerns. Brinkman said she would not be in consensus with the majority of the Board as 90% of the people in the County live in Lincoln and the City's ordinance would protect them. She stated the Lincoln Police Department will not support the State's changes. Wagner noted there are fifty cities across the State with differing firearms restrictions which creates a lot of confusion and inconsistency. He said the basis for supporting the bill was to make things more uniform across the State.

Kohout noted a copy of the formal amendment to LB 145 was included in the Board's packet (see Exhibit B). It was shared with Lancaster County Attorney Joe Kelly, Corrections Director Brad Johnson and Community Corrections Director Kim Etherton. Kohout indicated that Kelly and Johnson both felt the amendment addressed their concerns and he recommended that Senator Matt Hansen be contacted regarding the County's position. Wiltgen also felt that the County's concerns have been addressed.

**MOTION:** Schorr moved and Amundson seconded to support LB 145 as amended. Brinkman, Schorr, Amundson and Wiltgen voted yes. Avery was absent. Motion carried 4-0.

Kohout said the Revenue Committee conducted an Executive Session on the income tax and property tax package on Monday and it advanced with an amendment to LB 338 (Adopt the Agricultural Valuation Fairness Act). Scott Gaines, Deputy County Assessor/Register of Deeds, indicated their office was fine with LB 338 and explained that agricultural value makes up a little less than 5% of the County's base so some value would be lost.

Kohout referenced a potential amendment to LB 461 (Correct references to a federal act in a revenue statute) (see Exhibit C, page 5) and noted the significant, long-term impact of an income tax reduction to the State's General Fund. He said he is very concerned with these types of revenue reductions and cautioned the County to continue to monitor what could potentially happen as a result of these efforts.

Schorr said the Nebraska Association of County Officials (NACO) has scheduled a conference call tomorrow on LB 461 noting the discussion could include the rural/urban component. She sought direction from the Board on how to proceed. Kohout did not feel a position was needed at this time but suggested that concerns be relayed about the proposed \$400,000,000 reduction to the General Fund over time and the burden this might shift to counties. Wiltgen said there may also be positive effects on economic development which would offset the reduction to the General Fund. He indicated he was comfortable with Schorr and Amundson communicating the Board's concerns during the conference call but not necessarily taking a formal position on the bill at this time.

### **3 JOINT DEPARTMENT BUDGET HEARINGS – Dennis Meyer, Budget & Fiscal Officer**

Dennis Meyer, Budget & Fiscal Officer, explained that four joint budget hearings will be held today and four will be held next week. He said he asked the City Directors to discuss joint programs and services and funding issues.

#### **A. Information Services (IS)**

Steve Henderson, Chief Information Officer, Information Services (IS), provided an overview of the budget (Exhibit F). He said rate setting typically begins in August or September and noted the County has more influence over rate setting than the actual budget since IS is a City Department. He also emphasized that while revenues are directly related to the budget, they are not always identical to expenses for a variety of reasons, although, if the fund balance is too high/low rates are adjusted accordingly. Henderson noted the County's share of total billings is typically 30%.

With regard to a new payroll system, Henderson said the project will now be moving faster with the arrival of the new City Finance Director. Wiltgen questioned how the billing for the system will be allocated. Henderson said to the extent the system uses IS technical services, billing allocation will be done in the same way as mainframe services. Meyer noted \$300,000 has been set aside in the budget for the new payroll system and said he will have a better idea of how future costs will be allocated once a system is selected.

Henderson said IS will be moving equipment to State and University of Nebraska data centers on Tuesday, April 11<sup>th</sup>, thus, there will be a 5-10 minute VOIP (Voice Over Internet Protocol) outage at 6:00 p.m. and voicemail may not be available for 1-2 hours.

#### **B. Lincoln-Lancaster County Health Department (LLCHD)**

Judy Halstead, Director, Lincoln-Lancaster County Health Department (LLCHD), provided an overview of the budget (see agenda packet). She explained that the \$14,500,000 Council approved budget does not include \$5,000,000 in grant funding nor the staff expenses associated with these funds.

With regard to the County's share of the budget, Halstead said the percentage varies depending on the program and/or service. For example, the County pays \$375,000 or 8% of the program budget for environmental public health services and \$1,100,000 or 34% of the program budget for community health services. She confirmed that some programs, such as Animal Control, do not include any County funds since these services do not extend beyond the city limits.

Halstead said the County's overall budget for fiscal year 2017-18 will decrease \$500,422 due to the elimination of the debt service payment associated with construction bonds for the building at 3140 N Street.

In reference to budget cuts, Halstead said if the City asks for reductions she has to cut staff covered by the General Fund. In recent years, the demand on City and County General Fund dollars has decreased due to increases in user fees. Halstead expressed a concern that future reductions to State and Federal grants could impact the budget.

In reference to responsible beverage server training (RBST), Halstead noted this training is only required for establishments within the City of Lincoln. Kerry Eagan, Chief Administrative Officer, said the County Board always emphasizes the importance of responsible hospitality training, which is different than the RBST, but it is not required. Discussion followed on whether or not the County could mandate the training and it was suggested the issue be further researched.

Halstead briefly discussed the various tiers in the outcomes-based budget. She said Tier 0 services are those which are mandated; Tier 1 services are government functions which would be difficult to transfer to community providers; and Tier 2 services are those which could be transferred to other providers.

Halstead indicated that she and Sara Hoyle, Human Services Director, have reviewed a proposal from Health 360 (a local integrated care clinic) to take over General Assistance services. She said they will be discussing this issue with the County Board in greater detail at an upcoming staff meeting.

Schorr asked how administrative costs are allocated in the budget. Halstead said while the Information and Fiscal Management, Business Office and internal computer functions are removed, other administrative costs are fully absorbed in the programs.

In response to Brinkman's inquiry about which services are falling behind in funding, Halstead said the three biggest would be animal control, sexually transmitted infection (STI) programming and dental.

### **C. Library**

Pat Leach, Library Director, Lincoln City Libraries, provided an overview of the budget (see agenda packet). Leach explained that in addition to the Mayor, the Library Board, which now includes a County representative, also has administrative responsibilities regarding the budget. She noted County services are covered through an Interlocal Agreement with the City of Lincoln. The budget is then pro-rated and a tax levied to cover the County's portion. Meyer said the levy is based off a 9.47% figure (percentage of population outside the City of Lincoln).

Leach reviewed internet usage, annual visits (physical and virtual), program attendance, public meeting rooms, the Taking Charge Satisfaction Survey, the bookmobile, summer reading programs and library branch hours. She said an area of emphasis would be outreach through the Salvation Army and other community centers to encourage more children to participate in summer reading programs.

Brinkman inquired about the availability of makerspaces (do-it-yourself spaces where people can gather to create, invent and learn). Leach said the libraries do have some resources such as a 3-D printer and sewing machines. She added staff has been working with Lincoln Public Schools and the public on these types of issues.

NOTE: Also in attendance was Paul Jones, Accountant, Lincoln City Libraries.

#### **D. Building & Safety Department**

Meyer noted that the County currently does not provide any additional funds to Building & Safety as user fees are covering costs. He said in the event expenses would outpace revenues, the County would have to make up the difference.

Chad Blahak, Director, Building & Safety Department, provided an overview of the budget (Exhibit G). He noted County services are addressed through three Interlocal Agreements and include construction permits and inspection services, dangerous building code enforcement and zoning enforcement. He discussed the Department's organizational chart, the code adoption process, and county permit and inspection statistics. He also briefly addressed the services offered only inside the City of Lincoln. Blahak noted the Department has spent a lot of time over the years on city and county addressing. Staff also monitors international building codes and recommends local changes as necessary.

#### **4 REVISED INSURANCE REQUIREMENTS – David Derbin, Deputy County Attorney; Bob Walla, Purchasing Agent; Lori Irons, Office Specialist, Purchasing Department; Sue Eckley, County Risk Manager**

David Derbin, Deputy County Attorney, said the County Board approved revised insurance requirements earlier this year which are now uniform for both the City and County. Following the release of those changes, a great deal of feedback was received from

contractors. Upon further review it was discovered that some technical language needed for construction-specific contracts was causing problems for others so that issue has been addressed. Derbin noted the only limit change was an increase in deductible from \$10,000 to \$25,000.

Sue Eckley, County Risk Manager, added that standardization of the insurance rules between the City and County is making it easier for contractors. They have also been encouraged to contact their brokers prior to contract renewal to work through some of the requirement changes.

Lori Irons, Office Specialist, Purchasing Department, said staff is trying to be proactive when issuing contracts by providing examples of insurance documents with the goal of making the process more seamless and getting quicker compliance.

Derbin requested the Board's approval of the new insurance clause and authorization to substitute this language in other documents with insurance requirements such as amusement licenses and special events permits.

**MOTION:** Schorr moved and Amundson seconded approval of the revised insurance requirements as outlined.

Eagan said this would also affect Visitors Improvement Fund contracts. Derbin indicated additional discussion can occur on what insurance requirements are needed in individual contracts going forward.

**ROLL CALL:** Schorr, Amundson, Brinkman and Wiltgen voted yes. Motion carried 4-0.

Eckley thanked Derbin and the Purchasing Department for their assistance with the project.

**5 YOUTH SERVICES CENTER (YSC) CONTRACT WITH STATE PROBATION** – David Derbin, Deputy County Attorney; Sheli Schindler, Youth Services Center (YSC) Director

Wiltgen said there was some initial confusion surrounding the enactment and implementation of the contract but the State is now onboard. Derbin clarified that the implementation date is May 1<sup>st</sup> and the execution date is April 11<sup>th</sup> (the date the contract will be on the Board of Commissioners' meeting agenda).

With regard to transportation, Sheli Schindler, Youth Services Center (YSC) Director, said the Corrections Department does not have any extra vehicles available so she reached out to Chief Deputy Todd Duncan who indicated that the Sheriff's Office will have a car available for the YSC to use and can reinstall the necessary equipment to make it secure for transports until the YSC receives other surplus vehicles (see March 30, 2017 staff

meeting minutes). Schindler added in the event of a court transport emergency, the Sheriff's Office said they could assist. She also said a temporary, part-time position will be added to assist with transports.

Wiltgen inquired about video conferencing. Schindler said she is now pursuing video conferencing through County Court for juveniles in the adult system.

## **ADMINISTRATIVE OFFICER REPORT**

### **A. Resolution Supporting Lincoln Unites**

Brinkman said this event was discussed at the New Americans Task Force meeting and she has been working on resolution language for the County Board's consideration.

Sara Hoyle, Human Services Director, said 31 new immigrants/refugees will be sworn in as citizens on April 29<sup>th</sup>. She said additional activities will take place in Tower Square following the swearing-in ceremony and encouraged all to attend.

Eagan said the resolution in official format is now available and it could be placed on the April 25<sup>th</sup> Board of Commissioners' agenda for consideration. It was noted a copy of the resolution will be forwarded to the Board.

### **B. Request to Set Bailiff Salary for Lynne Albin**

The consensus was to place the item on the April 11<sup>th</sup> Board of Commissioners' agenda.

### **C. Volunteer Opportunity**

Brinkman said two possibilities were suggested by the Human Services Department: (1) Matt Talbot Kitchen and Outreach; and (2) Salvation Army. The consensus was to pursue the Salvation Army opportunity.

### **D. Nebraska Accountability and Disclosure Commission Opinion for Commissioners Schorr and Avery**

Eagan noted he shared the opinion (see agenda packet) with the City Attorney who shared it with others of interest. He felt this was appropriate since it is a public opinion. Eagan also noted the City would have the same issue as one council member serves on the District Energy Corporation (DEC).

Wiltgen suggested this item be deferred for one week so Commissioner Avery can be present for further discussion.

Amundson exited the meeting at 11:32 a.m.

Brinkman inquired if the DEC could be restructured and a new Interlocal Agreement created in order to solve the conflict of interest problems. Eagan thought this could be done, although, it would be time consuming. He pointed out the Interlocal Agreement and Articles of Incorporation do not require governmental members – just governmental appointments - to sit on the DEC Board of Directors.

**6 NEBRASKA DEPARTMENT OF ENVIRONMENTAL QUALITY (NDEQ)  
ID 62197, LANCASTER COUNTY SHOP, 110 "O" STREET, LINCOLN**  
– David Derbin, Deputy County Attorney; Pam Dingman, Lancaster County Engineer

Pam Dingman, County Engineer, said a Notice of Release Incident File Activation letter was received last week from the Nebraska Department of Environmental Quality (NDEQ) requesting that Lancaster County begin an investigation on property at 110 "O" Street which was the former County shop site from 1920 until the late 1980s. A map was distributed highlighting the area of concern (see Exhibit H).

Dingman said she was aware that a spill occurred at the site and noted the paperwork was not filed until the late 1990s. The NDEQ is requesting the County perform a Tier 1 site investigation then, if necessary, a Tier 2 site investigation and development of a remedial action plan, clean up and/or monitoring and site closure. Dingman said at this time she does not know the level of contamination which may/may not exist. She asked the County Board to authorize her to sign an engineering contract with Olsson Associates, who has familiarity with the site, to perform the investigation. She added she would keep the Board apprised of the progress. Schorr felt email updates would be adequate.

In response to Wiltgen's inquiry, Dingman said she has not contacted the current property owners to date but noted four separate corporations will be involved. She believed the area of concern is currently a parking lot.

**MOTION:** Schorr moved and Brinkman seconded to authorize the County Engineer to sign an agreement with Olsson Associates for professional engineering services related to the assessment of property located at 110 "O" Street.

In reviewing the proposal, Derbin said the scope and price of the contract both fall within the County Purchasing Act requirements. Dingman noted the deadline to complete the review is May 15<sup>th</sup>.

**ROLL CALL:** Schorr, Brinkman and Wiltgen voted yes. Amundson and Avery were absent. Motion carried 3-0.

**RETURNING TO ADMINISTRATIVE OFFICER REPORT**

G. Return on Sheriff's Sale of a Vacated Portion of West Meinke Street



Eagan said there were no buyers, therefore, the Board can now negotiate in the best interest of the County. He recommended the Board authorize the County Engineer to negotiate on the County's behalf.

**MOTION:** Schorr moved and Brinkman seconded to authorize the County Engineer to negotiate the possible sale of the vacated portion of West Meinke Street. Brinkman, Schorr and Wiltgen voted yes. Amundson and Avery were absent. Motion carried 3-0.

**7 PENDING LITIGATION** – Doug Cyr, Chief Deputy County Attorney; Kayla Hathcote, Deputy County Attorney

**MOTION:** Schorr moved and Brinkman seconded to enter Executive Session at 11:43 a.m. for the purpose of protecting the public interest with regards to pending litigation.

The Chair said it has been moved and seconded that the Board enter into Executive Session.

**ROLL CALL:** Schorr, Brinkman and Wiltgen voted yes. Amundson and Avery were absent. Motion carried 3-0.

The Chair restated the purpose for the Board entering into Executive Session.

**MOTION:** Schorr moved and Brinkman seconded to exit Executive Session at 12:05 p.m. Brinkman, Schorr and Wiltgen voted yes. Amundson and Avery were absent. Motion carried 3-0.

**8 ACTION ITEMS**

There were no action items.

**9 ADMINISTRATIVE OFFICER REPORT**

- A. Resolution Supporting Lincoln Unites
- B. Request to Set Bailiff Salary for Lynne Albin
- C. Volunteer Opportunity
- D. Nebraska Accountability and Disclosure Commission Opinion for Commissioners Schorr and Avery

Items 9A-D were moved forward on the agenda.

- E. Lincoln Journal Star Newspaper Renewal

Brinkman suggested an electronic subscription may be a better option as it can be viewed on multiple devices and is less costly. Minette Genuchi, Administrative Assistant, said she would research pricing for an electronic subscription and report back next week.

- F. Computer Request Control No. 158254, \$1,369.99 from the Microcomputer Fund for Tablet/Hybrid, etc., for the County Clerk

Cori Beattie, Deputy County Clerk, said the Clerk's Office has a need for additional portable devices to assist with staffing meetings, including budget hearings and Board of Equalization, as well as offsite electronic records management training. She said she spoke with Dennis Meyer, Budget & Fiscal Officer, who indicated the cost of one device could be absorbed in the current year's Microcomputer Fund. Beattie noted the second device would be included in next year's budget request.

**MOTION:** Schorr moved and Brinkman seconded approval of the request. Brinkman, Schorr and Wiltgen voted yes. Amundson and Avery were absent. Motion carried 3-0.

- G. Return on Sheriff's Sale of a Vacated Portion of West Meinke Street

Item moved forward on the agenda.

## **10 DISCUSSION OF OTHER MEETINGS ATTENDED**

- A. State Disproportionate Minority Committee (DMC)

Wiltgen said the Disproportionate Minority Committee (DMC) will become an ad hoc function of the Crime Commission since the State will no longer be administering Title II funds because Nebraska is not compliant with federal law. Schorr added that part of the problem is correctional facilities in the western part of the State do not have the ability to physically separate adult and youth offenders which is in direct violation of the federal requirements. It was noted that Lancaster County is the only county which has adopted DMC standards and is attempting to address the disproportionate number of youth in facilities in comparison to population.

Wiltgen said it is frustrating that more counties are not participating and noted that Lancaster County will lose \$100,000. He said Sara Hoyle, Human Services Director, is looking for other funding sources.

Schorr asked if a county could certify itself as a recipient of Title II funds. Wiltgen thought the funds had to go through the State. He said some people are also looking to replace the DMC with the Juvenile Detention Alternatives Initiative (JDAI).

- B. City of Lincoln Open Data Steering Committee

Wiltgen noted 113 City data sets are currently available on the website. The focus is on budget, finance and transparency and the City was able to eliminate the expense of two servers through this initiative. Wiltgen said if Lancaster County would join Open Data, it would be the first county to do so. He said a future conversation will be needed with various County officials before proceeding. Brinkman felt someone will need to be the contact person for the County. Wiltgen said Jeff McReynolds, Geographic Information Systems (GIS) Program Manager, Information Services, and Tom Casady, Public Safety Director, Mayor's Office, are the current contacts.

Schorr recommended Open Data be discussed at a future Management Team meeting.

#### Chamber Coffee

Wiltgen mentioned that he attended the Chamber Coffee. He said the Chamber discussed their support for the income tax bill. Updates were also provided by local officials on downtown redevelopment, the County budget process, the 605 Building, relocation of the Emergency Operations Center and State aid to schools.

### **DISCUSSION OF BOARD MEMBER MEETINGS**

#### A. Juvenile Justice Review Committee (JJRC)

No meeting report was given.

### **11 SCHEDULE OF BOARD MEMBER MEETINGS**

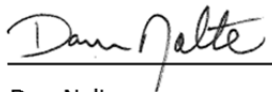
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### **12 EMERGENCY ITEMS**

There were no emergency items.

### **ADJOURNMENT**

**MOTION:** Schorr moved and Brinkman seconded to adjourn the meeting at 12:31 p.m. Brinkman, Schorr and Wiltgen voted yes. Amundson and Avery were absent. Motion carried 3-0.



Dan Nolte  
Lancaster County Clerk





**KISSEL/E&S**  
ASSOCIATES

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**LEGISLATIVE MEMORANDUM**

TO: Lancaster County Board of Commissioners

FROM: Joseph D. Kohout  
Jonathan G. Bradford  
Gordon E. Kissel

DATE: April 6, 2017

RE: Weekly Update

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Today is day 61 of the 2017 Legislature – or 2/3rds of the way through the session. This week is a short week with the body working through lunch today before adjourning for the weekend. Today's focus will be on LB 173 by Senator Adam Morfeld, a bill to prohibit discrimination based upon sexual orientation and gender identity.

Monday brought with it the passage of LB 46, Choose Life license plates for the Governor's signature as well as consideration of the Revenue Committee's tax package in an executive session of that committee. Tuesday afternoon saw debate of LB 68, by Senator Mike Hilgers, a bill that would prohibit certain firearms ordinances, took over after 3 hours of debate and has yet to be rescheduled for the session.

On Wednesday, judge's salaries embodied in Senator Pansing-Brooks' LB 647, took a majority of morning debate and passed on a 31-11 vote. The afternoon brought with it executive sessions of the Revenue and Education committee culminating with the advancement of the property and income tax relief packages.

The Legislature has designated 107 priority bills; 191 on General File; 33 bills have been signed by Governor Ricketts and 379 of 667 remain in committees.

Please note on Friday, April 7<sup>th</sup>, the conditional seating and residency challenge pertaining to Sen. Chambers will be heard at 9am at the Capital.

**LANCASTER COUNTY LEGISLATIVE PRIORITIES**

*LB508 (Hilgers) Change the population threshold for the county civil service system. The bill was introduced on January 18<sup>th</sup>, and was referred to the Government, Military and Veterans Affairs Committee. This bill was heard on February 22, 2017 and on Monday, April 3, 2017, the Committee conducted an executive session on the bill and advanced it with the proposed amendment attached. Senator Hilgers has asked for consent calendar consideration of the measure.*

**POSITION: SUPPORT**

*LB567 (Bolz) Change funding for county public assistance offices. The bill was introduced on January 18<sup>th</sup>, and was referred to the Government, Military and Veterans Affairs Committee. The bill was heard on February 22, 2017 and still remains in committee.*

**POSITION: SUPPORT**

*LB441 (Morfeld) Change eligibility provisions under the Medical Assistance Act. This years' Medicaid Expansion Bill. LB441 makes those persons described under section 1902 (a)(10)(A)(i)(VIII) of the federal Social Security Act eligible under the Medical Assistance Act. The department must submit a state plan amendment to cover newly eligible individuals, and such amendment must request as the alternative benefit plan a benchmark benefit package as defined in section 1937(b)(1) 18 (D) of the federal Social Security Act, as amended, 42 U.S.C. 1396u-7(b)(1)(D), as such act and section existed on January 1, 2017, for Secretary-approved coverage that shall include full Medicaid benefit coverage, including mandatory and optional coverage, under section 68-911 22 in the amount, duration, and scope in effect on January 1, 2017, and any additional wraparound benefits required under federal law. The hearing was held on March 8, 2017 and remains held in Committee.*

**POSITION: SUPPORT**

*LB357 (Bolz) Increase original certificate of title fees for vehicles transferred to Nebraska from another state and provide for voluntary contributions to brain injury programs. LB357 places a fee of twenty-five dollars for each original certificate of title issued to a person by a county for a vehicle or trailer being titled in Nebraska from another state after the first original title is issued. LB357 also allows for voluntary contributions of \$2 to be made as a donation to programs for persons suffering from brain injury. This bill was heard on February 28, 2017 and is still in committee. At the hearing, the only opposition to the bill was raised by the Department of Motor Vehicles.*

**POSITION: SUPPORT**

*LB47 (Watermeier) Change provisions relating to the payment of fees and costs associated with grand juries and the deaths of incarcerated persons. The hearing on this bill was held before the Judiciary Committee. Mr. Eagan testified on behalf of Lancaster County. The bill remains held in Committee.*

**POSITION: SUPPORT**

*LB327 (Speaker Scheer at the Request of the Governor) Appropriate funds for the expenses of Nebraska State Government for the biennium ending June 30, 2019. This is the Governor's Appropriation bill. We have become aware, as per a communication from Brent Meyer that there is a provision to reduce the amount of funding provided by LB1038 in last session from \$975,000 to \$487,500 for the Nebraska Department of Agriculture to get to their 8% reduction. The bill has been referred to the Appropriations committee. This bill was heard on February 21, 2017 and remains in committee.*

On Monday, March 13, 2017 and Tuesday, March 14, 2017, hearings were held on Health and Human Services. Judy Halstead testified in support of the Appropriations Committee's recommended budget adjustments by restoring several cuts to Health and Human Services agencies – cuts that could Lancaster

County as much as \$100,000 in total funds (through minor cuts in multiple budget lines). The committee received her comments well.

**POSITION: CONCERNS EXPRESSED BY JUDY HALSTEAD AND BRENT MEYER ABOUT REDUCTIONS IN SPECIFIC AREAS**

*LB81 (Blood) Change the application fee for handgun certificates.* LB81 changes the fee charged for each application for a handgun certification from five dollars to twenty-five dollars. The bill was advanced to General File in its Green Form.

**POSITION: SUPPORT**

*LB127 (Groene) Change notice requirements under Open Meetings Act.* LB 127 provides for a change in the open meetings law, in Sec. 84-1411 of the statute. It strikes language for political subdivisions to publicize meeting designated by each political body and requires them to publish such notice in a newspaper of general circulation in each county within the public entities jurisdiction as well as any other method designated by the public body. The newspaper notice does not have to be published in every county but must have a general circulation within the county. This proposal is also not intended to apply to state agencies but just political subdivisions. A significant amendment was offered at the time of the hearing that would re-write the bill. The bill has been advanced to General File with committee amendment AM646.

We discussed the bill with Committee Counsel Andrew LaGroene. The intent of Senator Groene was apparently to adopt an amendment that would alleviate concerns. It does not do so. The amended bill did not have the support of Chairman Murante nor of Senator Carol Blood. Senator Craighead was present, not voting. Those voting in support included Senators Brewer, Briese, Hilgers, Lowe and Wayne. The bill is not prioritized.

**POSITION: OPPOSE**

*LB152 (Craighead) Change and eliminate provisions relating to the fees for recording and filing certain documents.* LB152 eliminates sunset dates of January 1, 2018 for provisions relating to the fees for recording and filing certain documents. LB152 also eliminates the six-dollar uniform fee, payable to the Secretary of State, for presenting and filing and indexing and filing and indexing each notice of lien or certification of notice affecting lien on a property. The bill was advanced to General File and granted Speaker Priority status.

On Wednesday, April 5, 2017, the bill was discussed for approximately 15 minutes and advanced to Select File. No opposition was raised on the bill.

**POSITION: SUPPORT**

*LB333 (Riepe at the Request of the Governor) Eliminate an independent review of denial of aid to the disabled.* LB333 requires that a disability persist for more than a year before a person can be considered disabled. LB333 also eliminates the requirement that the Department of Health and Human Services conduct an independent medical review when Social Security denies benefits to an individual on the basis of the duration of the individual's disability. The hearing on this measure was on January 25, 2017. A letter was sent to Senator Riepe and members of the Health and Human Services Committee under Chairman Wiltgen's signature.

Since the hearing, there has been an enormous amount of conversation on this issue including a conference call last week with representatives of NACO, Douglas and Lancaster County. Last week, we were advised that Lauren Kintner would be reaching out directly to Chairman Wiltgen and Chairwoman

Borgeson in Douglas County. To date, we are not aware that those conversations have occurred.

Too, during his testimony before the Appropriations Committee, Director Weinberg of the Department of Health and Human Services – Division of Children and Family Services encouraged the Appropriations Committee to support LB333. In response, Chairman Stinner indicated his reluctance to do so due to the fact that it appeared that to adopt LB333 would shift the burden to counties to care for that population. Too, Senator Kate Bolz expressed skepticism about his testimony indicating that she had a tough time seeing how this population would not fall back on General Assistance of the County. The director had a tough time explaining how it would not. This bill is a committee priority.

On Wednesday, April 5, 2017, Sean Kelley advised Joe Kohout that the Governor's office told him that Lauren Kintner would be reaching out to Mary Ann Borgeson in the very near future.

**POSITION: OPPOSE**

*LB468 (Krist) Change revenue and taxation provisions.* LB468 eliminates the Personal Property Tax Relief Act exemption and compensating exemption factor for tax years 2018 and 2019. LB468 also eliminates an exemption from taxation for the first ten thousand dollars of valuation on tangible property for tax years 2018 and 2019. LB468 also eliminates the reduction in the value of tangible personal property owned by each railroad, care line company, public service entity, and air carrier for tax years 2018 and 2019. LB468 ends reimbursement to taxing subdivisions for tax revenue that will be lost because of personal property tax exemptions for tax years 2018 and 2019.

LB468 allows resident individuals from electing to subtract from federal gross adjusted income the extraordinary dividends paid on and the capital gain from sale or exchange of capital stock for taxable years beginning before January 1, 2018 and taxable years beginning on or after January 1, 2020. LB468 ends the credit to the Game and Parks Commission Capital Maintenance Fund on July 1, 2017, and ends the credit to the Highway Trust Fund on or after July 1, 2017 and before July 1, 2019. Since an emergency exists, this act takes effect when passed and approved into law.

The hearing on this measure was February 22, 2017. The bill remains held in committee.

**POSITION: OPPOSE**

*LB367 (Krist) Change provisions relating to payment of costs in juvenile matters.* LB367 requires the county to pay the costs associated with transportation when a peace officer takes a juvenile into temporary custody and a probation officer determines the need for detention or an alternative placement. LB367 requires the Office of Probation Administration to pay for costs that are related to treatment or service provisions. The bill remains held in committee.

**POSITION: OPPOSE**

*LB510 (Ebke) Provide a restriction on installment contracts for the purchase of real or personal property by political subdivision.* LB510 prohibits political subdivisions from entering into installment contracts for the purchase of real or personal property that require a total outstanding obligation exceeding twenty-five million dollars. The hearing on this bill occurred on March 9, 2017 and the bill saw a tremendous amount of opposition. The bill was not prioritized and will not likely move.

**POSITION: OPPOSE**

*LB434 (Ebke) Change videoconferencing provisions relating to certain juvenile hearings.* LB434 requires any telephone or videoconference juvenile evidentiary hearings to ensure the preservation of due process or rights of all parties. The bill has been referred to the Judiciary committee and had its public

hearing on March 9, 2017.

Of note, during the hearing, Public Defender Joe Nigro appeared in the opposition position and during his testimony expressed concern that this would be viewed as a way for the county to cut costs and specifically referenced the contract negotiations between Lancaster County and the State on the housing of Juveniles. No committee members expressed any concern.

**POSITION: NEUTRAL**

*LB658 (Wayne) Provide for expert witness appointment as prescribed in certain juvenile proceedings.* LB658 grants the right to one appointed expert witness during any adjudication or disposition proceeding to the parent, guardian, or custodian of the juvenile who is the subject of the proceeding. If the parent, guardian, or custodian is indigent, the reasonable fees and expenses of such expert witness will be paid by the county. The bill has been referred to the Judiciary committee and had its hearing on March 9, 2017.

Of note, during the opposition on this bill, Senator Chambers expressed concern to NACO about their opposition to the bill. Furthermore, Senator Chambers and Senator Krist have asked Senator Ebke to send a letter to NACO asking for them to begin disclosing how certain counties vote on opposition or support of bills. When the letters for Lancaster County and the County Attorneys Association were read into the record, Senator Chambers asked for clarification on who opposed the bill. We have not heard anything since.

**POSITION: OPPOSE**

*LB373 (Schumacher) Change and eliminate revenue and taxation provisions.* In a previous report, we provided a separate document that included highlights of those portions important to Lancaster County. Bill remains in committee. It has been mentioned that the bill as written has a long shot of coming out of committee. The county's letter of opposition to the repeal of Build Nebraska Act was read into the record.

**POSITION: OPPOSE**

### **LANCASTER COUNTY ELECTED OFFICIALS/DEPARTMENT HEADS PRIORITIES**

*LB310 (Friesen) Change provisions relating to bridge carrying capacities and weight limits.* This bill has been referred to the Transportation and Telecommunications Committee for public hearing. Engineer Dingman asked a question of us regarding the bills origin. In checking with Senator Friesen's office, the bill was brought to them by NACO through the Roads Superintendents subgroup.

There was some correspondence between Larry Dix, Joe Kohout, Pam Dingman and others to get her in touch with the folks who had prepared LB310. The hearing on this measure was held on Monday, February 6, 2017. This bill was placed on General File on March 1, 2017.

*LB51 (Schumacher) Change provisions relating to sales of real property for nonpayment of taxes.* This bill was heard by the Revenue Committee. The Lancaster County Treasurers Office testified in a neutral capacity after a meeting the morning of the hearing between representatives of NACO, Larry Dix and Senator Schumacher. Senator Schumacher offered an amendment at the hearing that would alleviate the concerns raised by the Treasurer's Office. The bill was placed on General File with committee amendment AM267.

*LB68 (Hilgers) Prohibit certain regulation of firearms, ammunition, and firearm accessories by counties, cities, and villages as prescribed.* We were asked to work with Eric Gerard, Lincoln City Lobbyist, on



this. During deliberations on this measure on Thursday, February 9, 2017 by the Board, they agreed to follow Sheriff Wagner's lead. During testimony on February 10, 2017, Sheriff Wagner, offered testimony in support with concerns. Senator Hilgers designated this as his priority bill on February 28<sup>th</sup>. Bill has been placed on General File with committee amendment AM630. We attached the amendment for your review in a previous report.

On Tuesday, April 4, 2017, the bill came up for debate. The bill was subject to a filibuster by several members of the Legislature including several members of the Lancaster County delegation. Sheriff Wagner was available in the rotunda and via cell phone to members of the delegation. He did register concerns with members of the delegation on the potential that it could affect his ability to stop individuals from carrying firearms into county buildings.

*LB544 (Watermeier) Provide for elimination of the office of clerk of the district court as prescribed.* LB544 allows, in any county that does not have an elected clerk of the district court, for the duties of the clerk of the district court to be performed pursuant to an agreement between the State Court Administrator and the county board. LB544 also allows for a county to vote to eliminate the office of the clerk of the district court when a vacancy occurs. The bill was referred to the Judiciary Committee. This bill was heard on February 15, 2017 and remains in committee.

*LB163 (Vargas) Require additional polling places prior to elections in certain counties* LB163 requires election commissioners in counties with populations of more than one hundred thousand to establish at least three voting locations. The hearing was on March 16, 2017. The bill remains held in committee.

*LB625 (Larson) Change the Property Assessed Clean Energy Act.* LB625 allows a municipality to create a clean energy assessment district anywhere within the municipality, except a district may not be created that includes any area within the corporate boundaries of any city or village located in whole or in part within such county. The hearing on this measure was on Tuesday, February 14, 2017 and Candace Meredith testified in a neutral capacity on an amendment suggested by NACO. We expect the bill to move with that amendment attached. Bill was placed on General File with committee amendment (AM 224) which is attached. LB 625 has been designated a committee priority.

*LB145 (Hansen) Provide for a hearing to determine financial ability to pay fines and costs and traffic citations and provide for community service.* LB145 allows for a sentencing judge or magistrate to conduct a post-hearing sentence to determine if the offender has the financial ability to pay the fines or costs associated with their infraction. If the magistrate or judge determines that the offender is able to pay the fine, but the offender refuses, the magistrate or judge may sentence the offender to imprisonment or community service. If the offender is found unable to pay the fine, the magistrate or judge may impose the sentence without costs and fines, discharge the costs and fines from the offender, or order community service as part of the sentence. If the offender is found able to pay the costs or fines in installments, the magistrate or judge may enter an order specifying the terms of a payment arrangement.

LB145 also allows for individuals who are arrested for failure to pay costs and fines to be provided a hearing in which their financial ability to pay those fines and costs can be assessed. A person who believes themselves to be financially unable to pay court costs and fines may request a hearing after an order has been issued against them. Bill was heard Thursday, March 16, 2017 before the Judiciary Committee and remains in Committee.

We are attaching with this report a copy of an amendment prepared by Senator Hansen's office at the direction of the criminal defense bar, the ACLU and others to address the concerns raised by Lancaster

County in our letter. Both Brad Johnson and Joe Kelly have indicated in email that this amendment addresses their concerns.

*LB395 (Morfeld) Change provisions relating to conditions of and ability to post bail.* LB395 requires a court to consider all methods of bond and conditions of release to avoid pretrial incarceration. If an appearance bond is required, the court shall appoint counsel to indigent defendants. To determine if a defendant is indigent, the judge must consider the defendant's financial ability to pay a bond. The court may also order a defendant to be supervised by an approved person or organization or a pretrial services program. Bill was heard Thursday, March 16, 2017 before the Judiciary Committee and remains in Committee. Commissioner Wiltgen was present to observe the committee's questions. It is being considered that concepts of this bill, as well as LB 145, will be amended into other legislation.

Following receipt of Commissioner Wiltgen's letter, there has been a request made by Senator Hansen's office to see what changes we would like to see in LB145 and LB395 to make them more amenable to the county. They appear set on increasing the "sit out rate" from \$90 to \$150 per day. Additionally, they are willing to delay implementation of the remaining provisions of LB145 by one year. In so far as LB395 is concerned, they are willing to consider striking everything from the bill and leaving only section 3 in place. In addition, they are willing to consider changing the evidentiary hearing to telephone conference similar to process for appointment of a public defender.

*LB385 (Lindstrom) Change provisions relating to the burden of proof and who may appeal under the Tax Equalization and Review Commission Act.* LB385 allows those with a relationship to the taxpayer to execute an appeal on behalf of the taxpayer. The specific relationships are: A person or entity with a contract executed by the taxpayer, a person with the power of attorney, a person with a durable power of attorney, and a person who is a trustee of an estate. LB385 requires the county board of equalization, in appeals regarding the assessed value of the property that has been increased by more than 5%, to prove by a preponderance of the evidence that the assessed value reflects the property's actual value. The hearing on this measure was on Wednesday, March 1, 2017.

### **COMBINED LEGISLATION**

Portions of LB297 have been amended into LB225 via AM611. Portions of LB298 have been amended into LB225 via AM537. Portions of LB336 have been amended into LB225 via AM462

Portions of LB133 have been amended into LB317 via AM19.

Portions of LB49, LB228, LB238, LB288, LB387 & LB233 have been amended into LB217 via AM634.

Portions of LB188, LB178 & LB394 have been amended into LB289.

Portions of LB167, LB293 & LB296 have been amended into LB 487 via Am568

This concludes our report for this week.

AMENDMENTS TO LB145

Introduced by

1           1. Strike the original sections and insert the following new  
2 sections:

3           Section 1. Section 29-2206, Reissue Revised Statutes of Nebraska, is  
4 amended to read:

5           29-2206 (1)(a) ~~(1)~~ In all cases in which courts or magistrates have  
6 now or may hereafter have the power to punish offenses, either in whole  
7 or in part, by requiring the offender to pay fines or costs, or both,  
8 such courts or magistrates may make it a part of the sentence that the  
9 party stand committed and be imprisoned in the jail of the proper county  
10 until the fines or costs are paid or secured to be paid or the offender  
11 is otherwise discharged according to law if the court or magistrate  
12 determines that the offender has the financial ability to pay such fines  
13 or costs. The court or magistrate may make such determination at the  
14 sentencing hearing or at a separate hearing prior to sentencing. A  
15 separate hearing shall not be required. In making such determination, the  
16 court or magistrate may consider the information or evidence adduced in  
17 an earlier proceeding pursuant to section 29-3902, 29-3903, 29-3906, or  
18 29-3916. At any such hearing, the offender shall have the opportunity to  
19 present information as to his or her income, assets, debts, or other  
20 matters affecting his or her financial ability to pay. Following such  
21 hearing and prior to imposing sentence, the court or magistrate shall  
22 determine the offender's financial ability to pay the fines or costs,  
23 including his or her financial ability to pay in installments under  
24 subsection (2) of this section.

25           (b) If the court or magistrate determines that the offender is  
26 financially able to pay the fines or costs and the offender refuses to  
27 pay, the court or magistrate may:

1           (i) Make it a part of the sentence that the offender stand committed  
2 and be imprisoned in the jail of the proper county until the fines or  
3 costs are paid or secured to be paid or the offender is otherwise  
4 discharged according to law; or

5           (ii) Order the offender, in lieu of paying such fines or costs, to  
6 complete community service for a specified number of hours pursuant to  
7 sections 29-2277 to 29-2279.

8           (c) If the court or magistrate determines that the offender is  
9 financially unable to pay the fines or costs, the court or magistrate:

10           (i) Shall either:

11           (A) Impose a sentence without such fines or costs; or

12           (B) Enter an order pursuant to subdivision (1)(d) of this section  
13 discharging the offender of such fines or costs; and

14           (ii) May order, as a term of the offender's sentence or as a  
15 condition of probation, that he or she complete community service for a  
16 specified number of hours pursuant to sections 29-2277 to 29-2279.

17           (d) An order discharging the offender of any fines or costs shall be  
18 set forth in or accompanied by a judgment entry. Such order shall operate  
19 as a complete release of such fines or costs.

20           (2) If Notwithstanding subsection (1) of this section, when any  
21 offender demonstrates to the court or magistrate determines, pursuant to  
22 subsection (1) of this section, that an offender he or she is financially  
23 unable to pay such fines or costs in one lump sum but is financially  
24 capable of paying in installments, the court or magistrate shall make  
25 arrangements suitable to the court or magistrate and to the offender by  
26 which the offender may pay in installments. The court or magistrate shall  
27 enter an order specifying the terms of such arrangements and the dates on  
28 which payments are to be made. When the judgment of conviction provides  
29 for the suspension or revocation of a motor vehicle operator's license  
30 and the court authorizes the payment of fines or costs by installments,  
31 the revocation or suspension shall be effective as of the date of

1 judgment.

2 (3) As an alternative to a lump-sum payment or as an alternative or  
3 in conjunction with installment payments, the court or magistrate may  
4 deduct fines or costs from a bond posted by the offender to the extent  
5 that such bond is not otherwise encumbered by a valid lien, levy,  
6 execution, or assignment to counsel of record or the person who posted  
7 the bond.

8 Sec. 2. Section 29-2206.01, Reissue Revised Statutes of Nebraska, is  
9 amended to read:

10 29-2206.01 Installments provided for in section 29-2206 shall be  
11 paid pursuant to the order entered by the court or magistrate. Any person  
12 who fails to comply with the terms of such order shall be liable for  
13 punishment for contempt, unless such person ~~he~~ has the leave of the court  
14 or magistrate in regard to such noncompliance or such person requests a  
15 hearing pursuant to section 29-2412 and establishes at such hearing that  
16 he or she is financially unable to pay.

17 Sec. 3. Section 29-2277, Reissue Revised Statutes of Nebraska, is  
18 amended to read:

19 29-2277 As used in sections 29-2277 to 29-2279, unless the context  
20 otherwise requires:

21 (1) Agency means ~~shall mean~~ any public or governmental unit,  
22 institution, division, or agency or any private nonprofit organization  
23 which provides services intended to enhance the social welfare or general  
24 well-being of the community, which agrees to accept community service  
25 from offenders and to supervise and report the progress of such community  
26 service to the court or its representative; ~~and~~

27 (2) Community correctional facility or program has the same meaning  
28 as in section 47-621; and

29 (3) (2) Community service means ~~shall mean~~ uncompensated labor for  
30 an agency to be performed by an offender when the offender is not working  
31 or attending school.

1           Sec. 4. Section 29-2278, Reissue Revised Statutes of Nebraska, is  
2 amended to read:

3           29-2278 An offender may be sentenced to community service (1) as an  
4 alternative to a fine, incarceration, or supervised probation, or in lieu  
5 of incarceration if he or she fails to pay a fine as ordered, except when  
6 the violation of a misdemeanor or felony requires mandatory incarceration  
7 or imposition of a fine, (2) as a condition of probation, or (3) in  
8 addition to any other sanction. The court or magistrate shall establish  
9 the terms and conditions of community service including, but not limited  
10 to, a reasonable time limit for completion. The performance or completion  
11 of a sentence of community service or an order to complete community  
12 service may be supervised or confirmed by a community correctional  
13 facility or program or another similar entity, as ordered by the court or  
14 magistrate. If an offender fails to perform community service as ordered  
15 by the court or magistrate, he or she may be arrested and after a hearing  
16 may be resentenced on the original charge, have probation revoked, or be  
17 found in contempt of court. No person convicted of an offense involving  
18 serious bodily injury or sexual assault shall be eligible for community  
19 service.

20           Sec. 5. Section 29-2279, Reissue Revised Statutes of Nebraska, is  
21 amended to read:

22           29-2279 The length of a community service sentence shall be as  
23 follows:

24           (1) Pursuant to section 29-2206, 29-2412, or section 8 of this act,  
25 for an infraction, not less than four nor more than twenty hours;

26           (2) For a violation of a city ordinance that is an infraction and  
27 not pursuant to section 29-2206, 29-2412, or section 8 of this act, not  
28 less than four hours;

29           (3) ~~(1)~~ For a Class IV or Class V misdemeanor, not less than four  
30 nor more than eighty hours;

31           (4) ~~(2)~~ For a Class III or Class IIIA misdemeanor, not less than

1 eight nor more than one hundred fifty hours;

2 ~~(5) (3)~~ For a Class I or Class II misdemeanor, not less than twenty  
3 nor more than four hundred hours;

4 ~~(6) (4)~~ For a Class IIIA or Class IV felony, not less than two  
5 hundred nor more than three thousand hours; and

6 ~~(7) (5)~~ For a Class III felony, not less than four hundred nor more  
7 than six thousand hours.

8 Sec. 6. Section 29-2404, Reissue Revised Statutes of Nebraska, is  
9 amended to read:

10 29-2404 In all cases of misdemeanor in which courts or magistrates  
11 shall have power to fine any offender, and shall render judgment for such  
12 fine, it shall be lawful to issue executions for the same, with the costs  
13 taxed against the offender, to be levied on the goods and chattels of any  
14 such offender, and, for want of the same, upon the body of the offender,  
15 who shall, following a determination that the offender has the financial  
16 ability to pay such fine pursuant to section 29-2412, thereupon be  
17 committed to the jail of the proper county until the fine and costs be  
18 paid, or secured to be paid, or the offender be otherwise discharged  
19 according to law.

20 Sec. 7. Section 29-2412, Reissue Revised Statutes of Nebraska, is  
21 amended to read:

22 29-2412 (1) Beginning July 1, 2018:

23 (a) Any person arrested and brought into custody on a warrant for  
24 failure to pay fines or costs, for failure to appear before a court or  
25 magistrate on the due date of such fines or costs, or for failure to  
26 comply with the terms of an order pursuant to sections 29-2206 and  
27 29-2206.01, shall be entitled to a hearing on the first regularly  
28 scheduled court date following the date of arrest. The purpose of such  
29 hearing shall be to determine the person's financial ability to pay such  
30 fines or costs. At the hearing, the person shall have the opportunity to  
31 present information as to his or her income, assets, debts, or other

1 matters affecting his or her financial ability to pay. Following the  
2 hearing, the court or magistrate shall determine the person's ability to  
3 pay the fines or costs, including his or her financial ability to pay by  
4 installment payments as described in section 29-2206;

5 (b) If the court or magistrate determines that the person is  
6 financially able to pay the fines or costs and the person refuses to pay,  
7 the court or magistrate may:

8 (i) Order the person to be confined in the jail of the proper county  
9 until the fines or costs are paid or secured to be paid or the person is  
10 otherwise discharged pursuant to subsection (4) of this section; or

11 (ii) Enter an order pursuant to subdivision (1)(d) of this section  
12 discharging the person of such fines or costs and order the person to  
13 complete community service for a specified number of hours pursuant to  
14 sections 29-2277 to 29-2279;

15 (c) If the court or magistrate determines that the person is  
16 financially unable to pay the fines or costs, the court or magistrate:

17 (i) Shall either:

18 (A) Enter an order pursuant to subdivision (1)(d) of this section  
19 discharging the person of such fines or costs; or

20 (B) If the person is subject to an order to pay installments  
21 pursuant to section 29-2206, the court or magistrate shall either enter  
22 an order pursuant to subdivision (1)(d) of this section discharging the  
23 person of such obligation or make any necessary modifications to the  
24 order specifying the terms of the installment payments as justice may  
25 require and that will enable the person to pay the fines or costs; and

26 (ii) May order the person to complete community service for a  
27 specified number of hours pursuant to sections 29-2277 to 29-2279; and

28 (d) An order discharging the person of fines or costs shall be set  
29 forth in or accompanied by a judgment entry. Such order shall operate as  
30 a complete release of such fines or costs.

31 (2) ~~(1)~~ Whenever it is made satisfactorily to appear to the district



1 court, or to the county judge of the proper county, after all legal means  
2 have been exhausted, that any person who ~~is subject to being or is~~  
3 confined in jail for any ~~fine~~ finer or costs of prosecution for any  
4 criminal offense has no estate with which to pay such ~~fine~~ finer or  
5 costs, it shall be the duty of such court or judge, on his or her own  
6 motion or upon the motion of the person so confined, to discharge such  
7 person from further imprisonment for such ~~fine~~ finer or costs, which  
8 discharge shall operate as a complete release of such ~~fine~~ finer or  
9 costs.

10 (3) ~~(2)~~ Nothing in this section shall authorize any person to be  
11 discharged from imprisonment before the expiration of the time for which  
12 he or she may be sentenced to be imprisoned, as part of his or her  
13 punishment, ~~or when such person shall default on a payment due pursuant~~  
14 ~~to an installment agreement arranged by the court.~~

15 (4)(a) ~~(3)~~ Any person held in custody for nonpayment of a ~~fine~~ finer  
16 or costs or for default on an installment shall be entitled to a credit  
17 on the ~~fine~~ finer, costs, or installment of one hundred fifty ninety  
18 dollars for each day so held.

19 (b) In no case shall a person held in custody for nonpayment of a  
20 ~~fine~~ finer or costs be held in such custody for more days than the  
21 maximum number to which he or she could have been sentenced if the  
22 penalty set by law includes the possibility of confinement.

23 Sec. 8. (1) A person who has been ordered to pay fines or costs and  
24 who has not been arrested or brought into custody as described in  
25 subdivision (1)(a) of section 29-2412 but who believes himself or herself  
26 to be financially unable to pay such fines or costs may request a hearing  
27 to determine such person's financial ability to pay such fines or costs.  
28 The hearing shall be scheduled on the first regularly scheduled court  
29 date following the date of the request. Pending the hearing, the person  
30 shall not be arrested or brought into custody for failure to pay such  
31 fines or costs or failure to appear before a court or magistrate on the

1 due date of such fines or costs.

2 (2) At the hearing, the person shall have the opportunity to present  
3 information as to his or her income, assets, debts, or other matters  
4 affecting his or her financial ability to pay. Following the hearing, the  
5 court or magistrate shall determine the person's financial ability to pay  
6 the fines or costs, including his or her financial ability to pay in  
7 installments as described in section 29-2206.

8 (3) If the court or magistrate determines that the person is  
9 financially able to pay the fines or costs and the person refuses to pay,  
10 the court or magistrate may:

11 (a) Deny the person's request for relief; or

12 (b) Enter an order pursuant to subsection (5) of this section  
13 discharging the person of such fines or costs and order the person to  
14 complete community service for a specified number of hours pursuant to  
15 sections 29-2277 to 29-2279.

16 (4) If the court or magistrate determines that the person is  
17 financially unable to pay the fines or costs, the court or magistrate:

18 (a) Shall either:

19 (i) Enter an order pursuant to subsection (5) of this section  
20 discharging the person of such fines or costs; or

21 (ii) If the person is subject to an order to pay installments  
22 pursuant to section 29-2206, the court or magistrate shall either enter  
23 an order pursuant to subsection (5) of this section discharging the  
24 person of such obligation or make any necessary modifications to the  
25 order specifying the terms of the installment payments as justice may  
26 require and that will enable the person to pay the fines or costs; and

27 (b) May order the person to complete community service for a  
28 specified number of hours pursuant to sections 29-2277 to 29-2279.

29 (5) An order discharging the person of fines or costs shall be set  
30 forth in or accompanied by a judgment entry. Such order shall operate as  
31 a complete release of such fines or costs.

1           Sec. 9. Section 60-4,100, Revised Statutes Cumulative Supplement,  
2 2016, is amended to read:

3           60-4,100 ~~(1) The director shall suspend the operator's license of~~  
4 ~~any resident of this state:~~

5           (1) Any resident of this state who (a) who has violated a promise to  
6 comply with the terms of a traffic citation issued by a law enforcement  
7 officer for a moving violation in any jurisdiction outside this state  
8 pursuant to the Nonresident Violator Compact of 1977 or in any  
9 jurisdiction inside this state shall be subject to having his or her  
10 operator's license revoked pursuant to this section. until satisfactory  
11 evidence of compliance with the terms of the citation has been furnished  
12 to the director; or

13           ~~(b) who has violated a promise to comply with the terms of a traffic~~  
14 ~~citation issued by a law enforcement officer for a moving violation in~~  
15 ~~any jurisdiction inside this state until satisfactory evidence of~~  
16 ~~compliance with the terms of the citation has been furnished to the~~  
17 ~~director.~~

18           (2) The court having jurisdiction over the offense for which the  
19 citation has been issued shall notify the director of a resident's  
20 violation of a promise to comply with the terms of the citation ~~only~~  
21 after thirty ~~twenty~~ working days have elapsed from the date of the  
22 failure to comply, unless within such thirty working days the resident  
23 appears before the clerk of the county court having jurisdiction over the  
24 offense to request a hearing pursuant to subsection (3) of this section  
25 to establish that such resident lacks the financial ability to pay the  
26 citation.

27           (3) A hearing requested under subsection (2) of this section shall  
28 be set before the court or magistrate on the first regularly scheduled  
29 court date following the request. At the hearing, the resident shall have  
30 the opportunity to present information as to his or her income, assets,  
31 debts, or other matters affecting his or her financial ability to pay the

1 citation. Following the hearing, the court or magistrate shall determine  
2 the resident's financial ability to pay the citation, including his or  
3 her financial ability to pay in installments.

4 (4)(a) Except as provided in subdivision (4)(c) of this section, if  
5 the court or magistrate determines under subsection (3) of this section  
6 that the resident is financially able to pay the citation and the  
7 resident refuses to pay, the court or magistrate shall either:

8 (i) Notify the director of the resident's violation of a promise to  
9 comply with the terms of the citation; or

10 (ii) Postpone the hearing for a period of no more than one month  
11 during which period the court or magistrate may order the resident to  
12 complete such hours of community service as the court or magistrate deems  
13 appropriate, subject to a total limit of twenty hours. At the end of such  
14 period, if the resident has completed such community service to the  
15 satisfaction of the court or magistrate, the court or magistrate shall  
16 enter an order pursuant to subsection (5) of this section discharging the  
17 resident of the obligation to pay such citation. If the resident has not  
18 completed such community service to the satisfaction of the court or  
19 magistrate, the court or magistrate shall notify the director of the  
20 resident's violation of a promise to comply with the terms of the  
21 citation. A hearing may only be postponed once under this subdivision.

22 (b) If the court or magistrate determines under subsection (3) of  
23 this section that the resident is financially unable to pay the citation,  
24 the court or magistrate shall either:

25 (i) Enter an order pursuant to subsection (5) of this section  
26 discharging the resident of the obligation to pay such citation;

27 (ii) Postpone the hearing for a period of no more than one month  
28 during which period the court or magistrate may order the resident to  
29 complete such hours of community service as the court or magistrate deems  
30 appropriate, subject to a total limit of twenty hours. At the end of such  
31 period, if the resident has completed such community service to the

1 satisfaction of the court or magistrate, the court or magistrate shall  
2 enter an order pursuant to subsection (5) of this section discharging the  
3 resident of the obligation to pay such citation. If the resident has not  
4 completed such community service to the satisfaction of the court or  
5 magistrate, the court or magistrate shall notify the director of the  
6 resident's violation of a promise to comply with the terms of the  
7 citation. A hearing may only be postponed once under this subdivision.

8 (c) If the court or magistrate determines under subsection (3) of  
9 this section that the resident is financially able to pay in installments  
10 and the resident agrees to make such payments, the court or magistrate  
11 shall make arrangements suitable to the court or magistrate and to the  
12 resident by which the resident may pay in installments. The court or  
13 magistrate shall enter an order specifying the terms of such arrangements  
14 and the dates on which payments are to be made. If the resident fails to  
15 pay an installment, the court or magistrate shall notify the director of  
16 the resident's violation of a promise to comply with the terms of the  
17 citation unless the resident requests a hearing from the clerk of the  
18 county court on or before ten working days after such installment was  
19 due. At the hearing, the resident shall show good cause for such failure,  
20 including financial inability to pay. If, following such hearing, the  
21 court or magistrate finds:

22 (i) That the resident has not demonstrated good cause for such  
23 failure, the court or magistrate shall either notify the director of the  
24 resident's violation of a promise to comply with the terms of the  
25 citation or postpone the hearing and order community service pursuant to  
26 subdivision (4)(a)(ii) of this section;

27 (ii) That the resident remains financially able to pay but has  
28 demonstrated good cause for such missed installment, the court or  
29 magistrate shall make any necessary modifications to the order specifying  
30 the terms of the installment payments; or

31 (iii) That the resident has become financially unable to pay, the

1 court or magistrate shall enter an order discharging the resident of the  
2 obligation to pay such citation pursuant to subsection (5) of this  
3 section.

4 (5) An order discharging the resident of the obligation to pay a  
5 traffic citation shall be set forth in or accompanied by a judgment  
6 entry. Such order shall operate as a complete release of such payment  
7 obligation.

8 (6) (3) Upon notice to the director that a resident has violated a  
9 promise to comply with the terms of a traffic citation as provided in  
10 this section, the director shall send not suspend such resident's license  
11 until he or she has sent written notice to such resident by regular  
12 United States mail to the resident's person's last-known mailing address  
13 or, if such address is unknown, to the last-known residence address of  
14 such resident person as shown by the records of the department Department  
15 of Motor Vehicles. Such notice shall state that such resident has twenty  
16 working days after the postmark date of the notice to  
17 show the director that the resident has complied with the terms of such  
18 traffic citation

19 ~~No suspension shall be entered by the director if the resident complies~~  
20 ~~with the terms of a citation during such twenty working days.~~

21 If the resident fails to show the director that he or she has complied  
22 with the terms of such traffic citation comply on or before twenty  
23 working days after the postmark date of the notice, the director shall  
24 summarily suspend the operator's license and issue an order. The order  
25 shall be sent by regular United States mail to the resident's person's  
26 last-known mailing address as shown by the records of the department. The  
27 suspension shall continue until the resident has furnished the director  
28 with satisfactory evidence of compliance with the terms of the citation.

29 (7) (4) The reinstatement fee required under section 60-4,100.01  
30 shall be waived if five years have passed since issuance of the license  
31 suspension order under this section.

1           (8) The performance or completion of an order to complete community  
2 service under this section may be supervised or confirmed by a community  
3 correctional facility or program or another similar entity as ordered by  
4 the court or magistrate.

5           (9) For purposes of this section:

6           (a) Agency means any public or governmental unit, institution,  
7 division, or agency or any private nonprofit organization which provides  
8 services intended to enhance the social welfare or general well-being of  
9 the community, which agrees to accept community service from residents  
10 under this section and to supervise and report the progress of such  
11 community service to the court or magistrate;

12           (b) Community correctional facility or program has the same meaning  
13 as in section 47-621; and

14           (c) Community service means uncompensated labor for an agency to be  
15 performed by a resident when the resident is not working or attending  
16 school.

17           Sec. 10. Section 60-692, Reissue Revised Statutes of Nebraska, is  
18 amended to read:

19           60-692 When any person fails within thirty working ~~ten~~ days to  
20 satisfy any judgment imposed for any traffic infraction, it shall be the  
21 duty of the clerk of the court in which such judgment is rendered within  
22 this state to transmit a copy of such judgment to the Department of Motor  
23 Vehicles as provided in section 60-4,100 , ~~immediately after the~~  
24 ~~expiration of such ten-day period, a copy of such judgment.~~

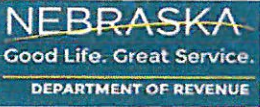
25           Sec. 11. Sections 1, 2, 3, 4, 5, 6, 8, 9, 10, and 13 of this act  
26 become operative on July 1, 2018. The other sections of this act become  
27 operative on their effective date.

28           Sec. 12. Original section 29-2412, Reissue Revised Statutes of  
29 Nebraska, is repealed.

30           Sec. 13. Original sections 29-2206, 29-2206.01, 29-2277, 29-2278,  
31 29-2279, 29-2404, and 60-692, Reissue Revised Statutes of Nebraska, and

1 section 60-4,100, Revised Statutes Cumulative Supplement, 2016, are  
2 repealed.



					2017 Estimated Value Under Agricultural Valuation Fairness Act-	
USDA Region		2016 Assessed Value (1)	2017 Estimated Value Under Market Value		2017 Estimated Value Under Agricultural Valuation Fairness Act-	
Code	County		Approach (2)	%Chg	LB338 w/AM (3)	%Chg
20	KEYA PAHA	401,909,870	417,713,380	4%	375,942,042	-6%
10	KIMBALL	269,956,675	269,425,825	0%	231,706,210	-14%
30	KNOX	1,565,047,365	1,595,070,485	2%	1,371,760,617	-12%
60	LANCASTER	1,583,850,896	1,535,105,471	-3%	1,350,892,814	-15%
70	LINCOLN	1,802,456,350	1,844,931,275	2%	1,660,438,148	-8%
20	LOGAN	281,987,367	281,792,495	0%	253,613,246	-10%
20	LOUP	289,896,510	307,619,490	6%	276,857,541	-4%
30	MADISON	1,616,852,051	1,616,852,051	0%	1,390,492,764	-14%
20	MCPHERSON	228,583,973	271,289,133	19%	244,160,220	7%
60	MERRICK	1,175,522,950	1,170,894,280	0%	1,030,386,966	-12%
10	MORRILL	561,947,730	587,874,150	5%	505,571,769	-10%
60	NANCE	888,572,173	897,335,853	1%	789,655,551	-11%
90	NEMAHA	806,438,197	786,530,593	-2%	692,146,922	-14%
90	NUCKOLLS	1,145,892,915	1,047,105,580	-9%	921,452,910	-20%
90	OTOE	1,280,712,770	1,285,690,970	0%	1,131,408,054	-12%
90	PAWNEE	590,329,185	631,859,920	7%	556,036,730	-6%
70	PERKINS	1,027,685,298	1,037,503,800	1%	933,753,420	-9%
80	PHELPS	1,571,801,414	1,517,412,741	-3%	1,304,974,957	-17%
30	PIERCE	1,524,934,300	1,481,983,725	-3%	1,274,506,004	-16%
60	PLATTE	2,383,414,785	2,391,593,220	0%	2,104,602,034	-12%
60	POLK	1,524,235,895	1,538,353,280	1%	1,353,750,886	-11%
70	RED WILLOW	640,281,707	635,046,951	-1%	571,542,256	-11%
90	RICHARDSON	1,070,732,923	1,071,266,515	0%	942,714,533	-12%
20	ROCK	568,842,495	583,966,465	3%	525,569,819	-8%
90	SALINE	1,429,729,605	1,469,134,320	3%	1,292,838,202	-10%
60	SARPY	413,475,449	374,711,143	-9%	329,745,806	-20%
60	SAUNDERS	1,924,635,345	1,972,181,785	2%	1,735,519,971	-10%
10	SCOTTS BLUFF	494,105,008	480,475,686	-3%	413,209,090	-16%
60	SEWARD	1,717,146,054	1,717,246,306	0%	1,511,176,749	-12%
10	SHERIDAN	697,937,982	747,952,135	7%	643,238,836	-8%
50	SHERMAN	738,773,845	776,147,230	5%	690,771,035	-6%
10	SIOUX	486,123,671	525,519,784	8%	451,947,014	-7%
30	STANTON	1,026,443,315	1,027,975,760	0%	884,059,154	-14%
90	THAYER	1,589,989,755	1,560,932,088	-2%	1,373,620,237	-14%
20	THOMAS	161,293,157	178,641,545	11%	160,777,391	0%
30	THURSTON	839,673,135	838,677,260	0%	721,262,444	-14%
50	VALLEY	753,738,325	784,551,735	4%	698,251,044	-7%
60	WASHINGTON	1,033,561,635	1,034,886,550	0%	910,700,164	-12%
30	WAYNE	1,334,784,450	1,330,419,495	0%	1,144,160,766	-14%
80	WEBSTER	844,196,235	844,196,235	0%	726,008,762	-14%
20	WHEELER	487,593,870	491,756,500	1%	442,580,850	-9%
60	YORK	2,203,188,182	2,203,241,551	0%	1,938,852,565	-12%
<b>TOTALS</b>		<b>99,447,525,338</b>	<b>99,356,759,363</b>	<b>0%</b>	<b>87,236,984,189</b>	<b>-12%</b>
<b>Total Change:</b>					<b>12,119,775,174</b>	

(1) Certificate of Taxes Levied, Nebraska Department of Revenue, Property Assessment Division  
 (2) Reports by county assessors as of March 2017, and estimates for Douglas, Webster, and Madison Counties  
 (3) Analysis conducted by Nebraska Department of Revenue, Property Assessment Division

LB 338 w/Brasch AM875

NEBRASKA Good Life. Great Service. DEPARTMENT OF REVENUE		2017 Estimated Value Under Market Value			2017 Estimated Value Under Agricultural Valuation Fairness Act	
USDA Region		2016 Assessed Value (1)	Approach (2)		LB338 w/AM (3)	%Chg
Code	County			%Chg		
80	ADAMS	1,734,646,870	1,618,031,060	-7%	1,391,506,712	-20%
30	ANTELOPE	2,027,461,270	1,951,909,395	-4%	1,678,642,080	-17%
20	ARTHUR	190,454,210	202,231,879	6%	182,008,691	-4%
10	BANNER	222,929,331	221,644,355	-1%	190,614,145	-14%
20	BLAINE	261,799,713	271,803,152	4%	244,622,837	-7%
30	BOONE	1,836,403,355	1,812,745,315	-1%	1,558,960,971	-15%
10	BOX BUTTE	620,402,520	626,911,332	1%	539,143,746	-13%
20	BOYD	484,573,580	496,564,620	2%	446,908,158	-8%
20	BROWN	609,279,242	606,978,205	0%	546,280,385	-10%
50	BUFFALO	2,000,469,740	2,000,756,775	0%	1,780,673,530	-11%
30	BURT	1,533,479,648	1,533,690,235	0%	1,318,973,602	-14%
60	BUTLER	1,758,458,995	1,757,285,785	0%	1,546,411,491	-12%
60	CASS	1,331,086,599	1,267,846,127	-5%	1,115,704,592	-16%
30	CEDAR	2,004,602,175	1,926,037,950	-4%	1,656,392,637	-17%
70	CHASE	1,154,093,816	1,147,230,180	-1%	1,032,507,162	-11%
20	CHERRY	1,532,752,277	1,692,500,128	10%	1,523,250,115	-1%
10	CHEYENNE	609,850,824	610,046,792	0%	524,640,241	-14%
90	CLAY	1,728,755,515	1,704,542,115	-1%	1,499,997,061	-13%
60	COLFAX	1,216,844,785	1,217,132,880	0%	1,071,076,934	-12%
30	CUMING	1,965,208,125	1,969,664,660	0%	1,693,911,608	-14%
50	CUSTER	2,630,205,520	2,789,989,182	6%	2,483,090,372	-6%
30	DAKOTA	653,445,810	653,229,365	0%	561,777,254	-14%
10	DAWES	367,034,790	370,948,260	1%	319,015,504	-13%
50	DAWSON	1,769,967,049	1,767,779,039	0%	1,573,323,345	-11%
10	DEUEL	260,354,300	264,630,690	2%	227,582,393	-13%
30	DIXON	1,196,158,955	1,145,541,320	-4%	985,165,535	-18%
60	DODGE	1,663,137,560	1,668,066,995	0%	1,467,898,956	-12%
60	DOUGLAS	342,296,320	342,296,320	0%	301,220,762	-12%
70	DUNDY	684,894,624	710,968,632	4%	639,871,769	-7%
90	FILLMORE	2,040,379,140	2,040,659,150	0%	1,795,780,052	-12%
80	FRANKLIN	873,286,325	825,986,010	-5%	710,347,969	-19%
70	FRONTIER	747,320,413	747,366,855	0%	672,630,170	-10%
80	FURNAS	813,859,550	779,362,990	-4%	670,252,171	-18%
90	GAGE	1,780,617,015	1,708,032,075	-4%	1,503,068,226	-16%
10	GARDEN	494,074,921	535,450,006	8%	460,487,005	-7%
20	GARFIELD	341,338,275	345,921,265	1%	311,329,139	-9%
80	GOSPER	668,460,489	648,927,883	-3%	558,077,979	-17%
20	GRANT	179,479,581	198,309,277	10%	178,478,349	-1%
50	GREELEY	799,719,560	786,832,880	-2%	700,281,263	-12%
50	HALL	1,598,530,137	1,556,025,170	-3%	1,384,862,401	-13%
60	HAMILTON	2,127,001,580	2,015,544,250	-5%	1,773,678,940	-17%
80	HARLAN	771,001,320	758,995,930	-2%	652,736,500	-15%
70	HAYES	493,290,281	482,527,235	-2%	434,274,512	-12%
70	HITCHCOCK	509,028,310	510,109,290	0%	459,098,361	-10%
20	HOLT	2,555,356,267	2,668,626,885	4%	2,401,764,197	-6%
20	HOOKER	175,856,383	209,766,398	19%	188,789,758	7%
50	HOWARD	894,949,900	888,230,892	-1%	790,525,494	-12%
90	JEFFERSON	1,238,408,745	1,219,084,577	-2%	1,072,794,428	-13%
90	JOHNSON	631,962,521	635,728,821	1%	559,441,362	-11%
80	KEARNEY	1,561,854,235	1,515,169,585	-3%	1,303,045,843	-17%
70	KEITH	782,428,060	768,234,440	-2%	691,410,996	-12%

**REVENUE COMMITTEE DISCUSSION OUTLINE**  
**Potential LB 461 Amendment**  
**(April 3, 2017)**

**1. PROPERTY TAX FIRST (2018):**

- Operative **January 1, 2018** (one year earlier than original bill for immediate impact) and thereafter: **Revised Brasch LB 338 – AM 875**
- Eliminates valuing agriculture land using market value based on comparable sales
- Enacts new method of valuing agriculture land based on income-capacity of land
- AM 875 same as Committee tentatively agreed to incorporate last week with the following changes:
  1. Move enactment to one year earlier: Jan 1 2018 from Jan 1 2019
  2. Increases the capitalization rate (values the entire class of ag/horticultural land either between 55-65% of aggregate actual value)
  3. Removes \$12.1 Billion from Ag land valuation compared to original bill (removed \$2 Billion)
  4. Provides significant dollars to rural areas through TEEOSA by reducing property tax resources of those districts (see cost chart)

**2. INDIVIDUAL & CORPORATE INCOME TAX ASSUMPTIONS (2019):**

- **Operative for Tax Year 2019 and thereafter (operative on January 1, 2019):**
  1. Collapse bottom 2 brackets (now at 2.46% & 3.51%) at new rate: 3.25%
  2. **NEW:** put in place a new \$15 increase in Personal Exemption Credit to cover lowest bracket filers from any increase incurred by collapse of bottom bracket
  3. Phase out personal exemption credit @ **\$300,000 MFJ and \$150,000** all others
  4. Increase EITC (from current 10%) to 11% in 2019 and to 12% in 2020
  5. Top Corporate Rate Reduced to 7.59% from 7.81%
  6. New Markets Tax Credit, Historic Housing Tax Credit, Affordable Housing Tax Credit programs all terminated July 1, 2017

**3. FINAL PHASE: TRIGGERED SO LONG AS STATE RECEIPTS GROW AT 3.5% or ABOVE (2020) (no changes from prior discussion/version):**

- Operative in Tax Year 2020 and thereafter (operative on January 1, 2020)
- Individual Income Top tax rate phased-in reduction from 6.84% to 5.99% triggers starts on January 1, 2020 and continue until reach 5.99% (on cost chart, for illustrative purposes, costs are shown assuming triggers work every year – that may not be the case based on Forecast Board and Tax Rate Review Committee)
- Corporate Income Top tax rate phased-in reduction from 7.59% to 5.99% continues from 2019 based on triggers starting in January 1,2020 to estimated 2025 (if trigger pulls each year – assumes sufficient tax receipt growth for cost estimate purposes)

**POTENTIAL LB 461 AMENDMENT**

(As of 4/3/2017)

Operative for Tax Year 2018 and thereafter (operative January 1, 2018): LB 338 w/Brasch AM 875 - Income Valuation Method of Agriculture Land

Operative for Tax Year 2019 and thereafter (operative January 1, 2019):

ITX - Collapse first two brackets at new rate of 3.25% & phase out personal exemption credit @300K MFJ and @150K Others  
EITC to 11% in 2019 and 12% in 2020 (% of Fed EITC - LB 129 revised FY)

Corporate top rate change to 7.59% from 7.81%

New Markets, NHTC, Affordable Housing TC terminated immediately (July 1, 2017)

\$15 increase in Personal Exemption Credit to cover lowest bracket filer from collapse of bottom bracket

Operative for Tax Year 2020 and thereafter (operative January 1, 2020):

ITX top rate phased-in reduction based on trigger starts Jan 1, 2020 until reach 5.99%

CTX top rate phased-in reduction continues from 2019 based on trigger starts Jan 1, 2020 to 2025 to 5.99%

Fiscal Year	Individual Income	EITC	Corporate Income	LB 338 TELESA Estimate w/Brasch AM 875	New Market, NHTC, & Affordable Housing	Total
FY17-18	\$ -	\$ -	\$ -		\$ -	\$ -
FY18-19	\$ (14,170,000)	\$ -	\$ (930,000)		\$ 12,500,000	\$ (2,600,000)
FY19-20	\$ (46,625,000)	\$ (3,403,000)	\$ (4,469,000)	\$ (34,000,000)	\$ 22,950,000	\$ (65,547,000)
FY20-21	\$ (77,862,000)	\$ (6,967,000)	\$ (10,484,000)	\$ (36,000,000)	\$ 28,475,000	\$ (102,838,000)
FY21-22	\$ (110,311,000)	\$ (7,130,000)	\$ (17,405,000)	\$ (37,260,000)	\$ 34,750,000	\$ (137,356,000)
FY22-23	\$ (144,760,000)	\$ (7,298,000)	\$ (24,566,000)	\$ (38,564,100)	\$ 39,150,000	\$ (176,038,100)
FY23-24	\$ (182,043,000)	\$ (7,469,000)	\$ (32,193,000)	\$ (39,913,844)	\$ 31,050,000	\$ (230,568,844)
FY24-25	\$ (221,395,000)	\$ (7,644,000)	\$ (40,579,000)	\$ (41,310,828)	\$ 24,200,000	\$ (286,728,828)
FY25-26	\$ (263,951,000)	\$ (7,824,000)	\$ (49,712,000)	\$ (42,756,707)	\$ 26,400,000	\$ (337,843,707)
FY26-27	\$ (308,868,000)	\$ (8,008,000)	\$ (59,511,000)	\$ (44,253,192)	\$ 26,400,000	\$ (394,240,192)
FY27-28	\$ (342,907,000)	\$ (8,196,000)	\$ (68,959,000)	\$ (45,802,057)	\$ 26,400,000	\$ (439,464,057)

\*Estimates are based on NEFAB 02/27/2017 Forecast and TY 2015 actual data

\*Assume taxpayers will change their withholding on Jan 1, 2019 and each Jan. 1 thereafter.

\* Assumes additional corp. and ind. income tax rate cuts occur every year. Corp. and ind. reaches 5.99% in 2027.

04/05/2017

05:10 PM

**Kissel E&S Associates**  
**105th Legislature, 1st Regular Session**  
**LC**

Document	Senator	Position	Committee	Status	Description
LB68	Hilgers	Monitor	Government, Military and Veterans Affairs 02/10/2017	General File 03/17/2017 Hilgers Priority Bill	Prohibit certain regulation of firearms, ammunition, and firearm accessories by counties, cities, and villages as prescribed  <i>LB68 prohibits cities of the primary class from prohibiting carrying of concealed weapons. Except as prohibited, Cities, but not counties, do have the power to regulate the ownership, possession, transportation, carrying, registration, transfer, or storage of firearms, ammunition, or firearm accessories.</i>
LB72	Schumacher		Banking, Commerce and Insurance 02/13/2017	General File 02/16/2017 Banking, Commerce and Insurance Priority Bill	Provide for governmental unit bond priority under the Nebraska Governmental Unit Security Interest Act and rename the act  <i>LB72 renames the Nebraska Governmental Unity Security Interest Act to the Nebraska Governmental Unit Security Interest and Pledge Act. The NGUSIPA governs the perfection, priority, and enforcement of all security interests created governmental units. LB72 makes the pledge of any bond-pledged revenue source by a governmental unit to the payment of the principle, premium, and interest on bonds valid and binding and deemed continuously perfected from the time of the bonds or notes or other financing obligations are issued. Specific terms for different types of bonds are set forth in Section 5 of LB72.</i>
LB75	Wayne		Government, Military and Veterans Affairs 03/01/2017	Select File 04/05/2017 Wayne Priority Bill	Provide for restoration of voting rights upon completion of a felony sentence or probation for a felony  <i>LB75 restores voting rights to felons immediately after completion of their sentence or probation.</i>
LB98	Friesen		Revenue 02/02/2017	General File 03/15/2017 Speaker Priority Bill	Extend certain levy authority for natural resources districts  <i>LB98 extends tax levy authority for natural resources districts to FY2025-26 instead of fiscal year 2017-2018.</i>
LB144	Friesen		Education 02/06/2017	In Committee 01/10/2017 Bostelman Priority Bill	Change agricultural and horticultural adjusted valuations for calculating state aid to schools  <i>LB144 changes agricultural and horticultural adjusted valuations for calculating state aid to schools.</i>
LB151	Stinner		Government, Military and Veterans Affairs 01/19/2017	Select File 03/31/2017 Speaker Priority Bill	Change and provide for duties of the Auditor of Public Accounts and certain audited entities  <i>LB151 requires any entity that is audited or examined to provide to the Auditor of Public Accounts a detailed written description of any corrective action to be taken in response to the audit on or before six months after the issuance of a report by the Auditor of Public Accounts. The Auditor of Public accounts must then electronically submit a report of any findings of such investigation to the Governor, the appropriate standing committee, and the Appropriations of the Committee. LB151 also eliminates the duty of Auditor of Public Accounts to conduct all audits and examinations in a timely manner and in accordance with the standards for audits of government organizations, program, activities, and functions published by the Comptroller General of the United States.</i>
LB152	Craighead	Support	Government, Military and Veterans Affairs 02/03/2017	General File 03/15/2017 Speaker Priority Bill	Change and eliminate provisions relating to the fees for recording and filing certain documents  <i>LB152 eliminates sunset dates of January 1, 2018 for provisions relating to the fees for recording and filing certain documents. LB152 also eliminates the six-dollar uniform fee, payable to the Secretary of State, for presenting and filing and indexing and filing and indexing each notice of lien or certification of notice affecting lien on a property.</i>

**Kissel E&S Associates**  
105th Legislature, 1st Regular Session  
LC

Document	Senator	Position	Committee	Status	Description
LB158	Pansing Brooks		Judiciary 01/26/2017	General File 02/06/2017 Pansing Brooks Priority Bill	Change provisions relating to appointment of counsel for juveniles  <i>LB158 eliminates certain provisions and stipulates that counsel be appointed for a juvenile in all cases in which a court petition is filed alleging jurisdiction of a juvenile. The juvenile and their parent or guardian will be told of the juvenile's right to counsel if they cannot afford to appoint their own. If a juvenile waives their right to counsel, they may at any time rescind such waiver and the court shall reappoint counsel for the juvenile.</i>
LB166	Kolterman		Health and Human Services 01/27/2017	Select File 03/31/2017 Speaker Priority Bill	Change provisions of Uniform Controlled Substances Act and Pharmacy Practice Act  <i>LB166 requires all pharmacies to complete a controlled-substance inventory whenever there is a change in the pharmacist-in-charge. LB166 also includes a definition for an emergency situation in which Schedule II controlled substances may be administered. Other regulations are also included for when pharmacies deal in controlled substances. Other provisions deal with the conduct of pharmacists and provisions for reporting unethical conduct.</i>
LB180	Bolz		Judiciary 01/26/2017	Select File 04/03/2017 Speaker Priority Bill	Provide for bridge orders transferring juvenile court jurisdiction of a juvenile to a district court  <i>LB180 provides criteria for granting a bridge order which terminates the juvenile court's jurisdiction over the juvenile's custody, physical care, and visitation and grants it to a district court.</i>
LB207	Krist		Executive Board 01/20/2017	Select File 03/22/2017 Executive Board Priority Bill	Change provisions relating to powers and duties of the Office of Inspector General of Nebraska Child Welfare  <i>LB207 requires the Office of Inspector General of Nebraska Child Welfare to investigate death or serious injury in foster homes when the officer, upon review, determines the death or serious injury did not occur by chance. LB207 also prohibits personnel action from being taken against an employee because of a disclosure of information by the employee which the employee reasonably believes evidences wrongdoing.</i>
LB217	Harr		Revenue 02/02/2017	Select File 04/05/2017 Revenue Priority Bill	Change provisions relating to the accrual of interest on denied and reduced homestead exemptions  <i>LB217 allows for interest to accrue on the amount of tax due thirty days after the county assessor receives approval from the county board to remove or reduce a homestead exemption from the tax rolls of the county.</i> <i>Portions of LB49, LB228, LB238, LB288, LB387 &amp; LB233 have been amended into LB217 via AM634.</i> <b>Amended Bills:</b> LB49, LB228, LB233, LB238, LB288, LB387
LB225	Crawford	Monitor	Health and Human Services 02/01/2017	Select File 03/28/2017 Crawford Priority Bill	Change provisions of the Child Protection and Family Safety Act, the Nebraska Juvenile Code, the Foster Care Review Act, and the Nebraska Strengthening Families Act as prescribed  <i>LB225 allows the department to begin using alternative response statewide on the effective date of the act until December 31, 2020. LB225 also requires the department to provide to the Nebraska Children's Commission updates on an analysis that will examine the challenges, barriers, and opportunities that may occur if the alternative response implementation plan is made permanent.</i> <i>Portions of LB297 have been amended into LB225 via AM611. Portions of LB298 have been amended into LB225 via AM537. Portions of LB336 have been amended into LB225 via AM462</i> <b>Amended Bills:</b> LB297, LB298, LB336

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<a href="#">LB233</a>	Smith		Revenue 03/28/2017	General File 02/02/2017 Stinner Priority Bill	Change revenue and taxation provisions
<p><i>LB233 eliminates a provision prohibiting licensed organizations from conducting lotteries or raffles within the boundaries of any Class 6 or Class 7 county without specific authorization through ordinance or resolution. LB233 also allocates the Nebraska affordable housing tax credit among some or all of the qualified partners, members or shareholders if it is a partnership, LLC or corporation that owes the qualified project. If such a qualified partner decides to transfer, sell, or assign all or part of their ownership interest, including their interest in the authorized tax credits, they must notify the Department of Revenue of the transfer, sale, or assignment and provide the tax identification number of the new owner prior to the end of the tax year for which the credits are to be used.</i></p> <p><i>LB 233 requires that, for any funds returned under the homestead exemption, the county treasure must electronically file a report with the Property Tax Administrator, that indicated the amount of funds distributed to each taxing unit in the county in the year the funds were returned, any collection fee retained by the county in such year, and the amount of unused credits returned.</i></p> <p><i>LB233 also changes the date under which a large data project or tier 4 or 6 project receives their exemption under the Nebraska Advantage act to the first January 1 after the property was placed in service. Additionally, those who file an application that described a large data center or tier 5 project that is sequential to a tier 2 large data center project for which the entitlement period has expired shall receive the exemption of all property, such as computer systems, beginning any January 1 after the date the property was placed into service.</i></p>					
<a href="#">LB253</a>	Crawford		Revenue 02/24/2017	General File 03/23/2017 Speaker Priority Bill	Authorize intergovernmental service agreements under the County Industrial Sewer Construction Act and provide for a special tax levy
<p><i>LB253 allows for any county, city, village, or sanitary and improvement district to enter into a service agreement with any joint entity or joint public agency which owns or operates or proposes to own or operate any sewerage disposal system and plant. LB253 also grants any county, city, village, or sanitary and improvement district to levy a special tax to ensure payment of the service agreement.</i></p>					
<a href="#">LB259</a>	Hansen		Judiciary 03/02/2017	In Committee 01/13/2017 Hansen Priority Bill	Provide for competency determinations in cases pending before county courts
<p><i>LB259 provides for competency determinations in cases pending before county courts.</i></p>					
<a href="#">LB263</a>			Transportation and Telecommunications 02/07/2017	Select File 03/31/2017 Transportation and Telecommunicati ons Priority Bill	Change provisions relating to vehicle certificates of title, registration, and license plates and provide for implementation of an electronic dealer services system by the Department of Motor Vehicles
<p><i>LB263 requires the Department of Motor Vehicles to implement an electronic dealer services system. A licensed dealer may voluntarily participate in the system and provide titling and registration services. Any licensed dealer who chooses to participate may collect from a purchaser of a vehicle all appropriate certification of title fees, notation of lien fees, registration fees, motor vehicle taxes and fees, and sales taxes. All fees collected must be remitted to the appropriate authorities. Any licensed dealer who chooses to participate shall use this system to electronically submit title, registration, and lien information to the Vehicle Title and Registration System. License plates, registration certificates, and certificates of title will be delivered as provided under the Motor Vehicle Certificate of Title Act and the Motor Vehicle Registration Act.</i></p> <p><i>LB263 limits a political subdivisions liability for any claim based on negligent issuances of a certificate of title under the Motor Vehicle Certification of Title Act and the State Boat Act when such title is issued upon an application filed electronically by an approved licensed dealer participating in the electronic dealer services system.</i></p> <p><i>LB263 also provides that, if a certificate of title is an electronic certificate of title record, the name of the owner may be changed electronically without the need to print a new certificate of title.</i></p>					



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LB268	Schumacher		Judiciary 02/01/2017	General File 03/14/2017 Schumacher Priority Bill	Change court and other provisions relating to medical assistance reimbursement
<p><i>LB268 gives county courts concurrent original jurisdiction with the district court to determine contribution rights under section 68-919. LB268 changes the fee schedule for recording certificates of foreclosure.</i></p> <p><i>LB268 requires notice of appointment of personal representatives to be provided to DHHS if the decedent was 55 years or older. The notice must be provided to the department in a delivery manner and at an address designated by the department. Any notice that fails to conform with such manner is void and constitutes neither notice to the department nor a waiver application.</i></p> <p><i>LB268 changes the term "Medicaid" to "medical assistance" for purposes of reimbursement of claims after a trustor has died. If no medical assistance payment is due, DHHS may waive this restriction after receipt of the trustee's request.</i></p> <p><i>LB268 allows for part of a deed filing fee to be used for preserving and maintaining public records of a register of deeds office that has been consolidated with another county officer and for the modernization and technology needs relating to those records.</i></p> <p><i>LB268 eliminates the uniform fee, payable to the Secretary of State, for presenting for filing and indexing and for filing and indexing each notice of lien or certificate or notice affecting the lien pursuant to the Uniform Federal Lien Registration Act.</i></p> <p><i>LB268 also changes the Medical Assistance Act. LB268 requires any applicant for medical assistance to disclose their interests in any real estate, trust, corporation, LLC, or other entity. Applicants must also disclose any income derived from such interests and whether the income is generated directly or indirectly. Any assistance obtained after a willful failure to disclose will be deemed unlawfully obtained and recovery may be sought. If, during the transferor's lifetime, an interest in real estate is irrevocably transfers to a related transferee for less than full consideration, the related transferee will be subject to a lien in favor of the State of Nebraska for medical assistance reimbursement to the extent necessary to secure payment subject to stipulated restrictions. LB268 also states that a medical provider shall have the authority of a guardian and conservator for the limited purpose of making application for medical assistance on behalf of a person whom the provider is treating if the person is unconscious or otherwise unable to apply for medical assistance and does not have an existing power of attorney or a court-appointed official to apply on their behalf. When DHHS provides medical assistance to a person because of third party's wrongful act or negligence, the department has the right to recover the medical assistance costs from that third party.</i></p>					
LB271	Hilgers		Transportation and Telecommunications 01/23/2017	Select File 03/22/2017 Geist Priority Bill	Authorize the Department of Roads to assume certain responsibilities under federal environmental laws and provide for limited waiver of the state's sovereign immunity
<p><i>LB271 allows the Department of Roads to assume all or part of the responsibilities of the United States Department of Transportation concerning environmental assessment and review. LB271 also waives the State of Nebraska's immunity from civil liability solely for the compliance, discharge, or enforcement of the assumed responsibilities.</i></p>					
LB289	Pansing Brooks		Judiciary 02/23/2017	Select File 03/31/2017 Judiciary Priority Bill	Change provisions and penalties relating to pandering, human trafficking, labor trafficking, and sex trafficking and prohibit solicitation of a trafficking victim
<p><i>LB289 makes pandering a Class II felony. LB289 also includes services under the definition of Labor for the purpose of defining "Labor Trafficking." LB289 also eliminates the "knowing" requirement for sex trafficking of a minor, and includes solicitation in the offense. LB289 makes labor or sex trafficking of a minor a Class IC Felony, unless the actor uses or threatens force on a victim under the age of sixteen, in such case the charge would be a Class IB Felony. LB289 also makes solicitation of a trafficking victim a Class II Felony. LB289 exempts trafficking victims from being charged if they benefit from or participate in the trafficking venture.</i></p> <p><i>Portions of LB188, LB178 &amp; LB394 have been amended into LB289.</i></p> <p><b>Amended Bills:</b> LB178, LB188, LB394</p>					

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LB291	Larson		Revenue 03/01/2017	General File 03/15/2017 Larson Priority Bill	Adopt the Special Economic Impact Zone Act  <i>LB291 adopts the Special Economic Impact Zone Act. The purpose of this act is to utilize the tax incentives provided in the act to encourage the formation and expansion of businesses on reservations in Nebraska. This act designates each reservation in the state as a special economic impact zone. For taxable years beginning on or after January 1, 2018, a qualified business located in a special economic impact zone may exclude any income derived from sources within a special economic impact zone when calculating its income tax liability to the state. Beginning January 1, 2018, such businesses are also exempt from the sales and use taxes due for the first ten million dollars of eligible purchases made each year.</i>  <i>LB291 also requires that, when allocating any federal low-income housing tax credits, the authority must give a bonus to any project located in a special economic impact zone.</i>  <i>LB291 also allows for the governing bodies of federally recognized Indian Tribes to enter into revenue sharing agreement with the Department of Revenue.</i>
LB300	Krist		Judiciary 02/24/2017	General File 03/07/2017 Speaker Priority Bill	Eliminate the statute of limitations on civil actions for sexual assault of a child  <i>LB300 eliminates the statute of limitations for civil actions arising from sexual assault of a child.</i>
LB317	Hughes		Urban Affairs 01/24/2017	Select File 04/05/2017 Speaker Priority Bill	Provide for a relevy or reassessment of a special assessment for cities of the second class or villages as prescribed  <i>LB317 allows special assessments to be relevelled or reassessed whenever the special assessment is found to be invalid and uncollectable. Portions of LB133 have been amended into LB317 via AM19.</i> <b>Amended Bills:</b> LB133
LB333	Scheer	Oppose	Health and Human Services 01/25/2017	In Committee 01/17/2017 Health and Human Services Priority Bill	Eliminate an independent review of denial of aid to the disabled  <i>LB333 requires that a disability persist for more than a year before a person can be considered disabled. LB333 also eliminates the requirement that the Department of Health and Human Services conduct an independent medical review when Social Security denies benefits to an individual on the basis of the duration of the individual's disability.</i>
LB337	Smith		Revenue 02/08/2017	In Committee 01/17/2017 Lindstrom Priority Bill	Change income tax rates and provide for deferrals of the rate changes  <i>Beginning November 2019 and every November thereafter, LB337 requires the Tax Rate Review Committee to examine the expected rate of growth in net General Fund receipts from the Current Fiscal year to the upcoming fiscal year. If the expected rate of growth does not exceed three and one-half percent, the Committee shall declare that the income tax rate reduction under section 77-2715.03 be deferred. If such a deferral is declared, the highest individual income tax rate under 77-2715.03 for the current year will remain in place. For 2020 through 2026, this deferral will remain in effect until the Committee finds that the expected rate of growth exceeds four and two-tenths percent for the upcoming fiscal year. For 2027 and thereafter, and deferrals will remain in effect until the Committee finds that the expected rate of growth exceeds three and one-half percent for the upcoming fiscal year.</i>  <i>LB337 also adds additional tax bracket tables.</i>

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LB338	Brasch		Revenue 02/08/2017	In Committee 01/17/2017 Brasch Priority Bill	Adopt the Agricultural Valuation Fairness Act
<p><i>LB338 adopts the Agricultural Valuation Fairness Act. Agricultural and horticultural land will be valued at its agricultural use value as determined by the Act regardless of any value which such land might have for other purposes. In order for land to receive agricultural use value, it must be located outside the corporate boundaries any district, city, or village and be used for agricultural or horticultural purposes. LB338 requires the county assessor to use an income-approach calculation to determine the agricultural use value for each year.</i></p> <p><i>LB338 also requires the Property Tax Administration to establish capitalization rates to be applied to each class or subclass of agricultural and horticultural land in each county.</i></p>					
LB339	Friesen		Transportation and Telecommunications 01/30/2017	Select File 03/29/2017 Transportation and Telecommunications Priority Bill	Merge the Department of Aeronautics into the Department of Roads and rename as the Department of Transportation
LB389	Friesen		Transportation and Telecommunications 02/21/2017	In Committee 01/17/2017 Speaker Priority Bill	Adopt the Small Wireless Facilities Act
<p><i>LB389 adopts the Small Wireless Facilities Act. The purposes of this Act are to secure public access to advanced wireless technology and information, promote the public benefits from such wireless technology, and confirm that communications service providers and facilities have a right to occupy and utilize public rights-of-way. The Act allows communications service providers and facilities providers to place poles and wireless facilities in an authority right-of-way. An authority may require an application for a permit for such placement. The authority must approve the application unless it does not meet the applicable industry construction standards. Approved permits shall remain valid for at least ten years and be approved automatically for at least three five-year periods. Small wireless facilities shall be permitted use in all zoning districts other than areas outside the authority right-of-way that are zoned and used for single family residential use.</i></p>					
LB415	Kolterman		Nebraska Retirement Systems 02/27/2017	In Committee 01/17/2017 Nebraska Retirement Systems Priority Bill	Provide and change notification requirements and duties and benefits for certain retirement system members, change certain annuity and disability benefit provisions, and provide duties for school districts and the Public Employees Retirement Board relating to retirement
<p><i>Under LB415, termination of employment for county employees does not occur if: an employee enters into an employer-employee relationship in any capacity with the same or another county which participates in the Retirement System for Nebraska Counties; if the employee provides services to an employer participating in a retirement system provided for in the Class V School Employees Retirement Act, the Nebraska State Patrol Retirement Act, the School Employees Retirement Act, or the State Employees Retirement Act; or if the member accepted an early retirement incentive and, within three years after accepting and ceasing such employment, subsequently provides services any capacity to an employer participating in the above mentioned retirement systems.</i></p> <p><i>On or after July 1, 2017, a retired member of a retirement system who is hired or rehired in any capacity by an employer participating in the above-mentioned retirement plans must: certify under oath that, prior to retirement, they did not have a prearranged agreement to work after retirement with that employer; and meet the requirements for termination of employment as defined. Any retired member that complies with these requirements will participate in the retirement system as a new member and make contributions to the retirement system commencing upon reemployment. Upon termination of such new employment, the member will receive, in addition to the retirement benefit which commenced at the time of the previous retirement: if the member has accrued ten year or more of vesting credit after their return to employment, a retirement benefit shall be calculated solely on the basis of the vesting credit accrued and earned after the member's return to employment and as adjusted to reflect any payment in other than the normal form; or if the member has not accrued ten or more years of vesting credit after their return to employment, a refund equal to the member's accumulated contributions which were credited to the member after the return to employment. A member's vesting credit which was accrued prior to a previous employment may not be considered as part of the member's vesting credit after their return to employment for any purpose of the County Employees Retirement Act.</i></p>					

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					<p><i>Under LB415, termination of employment for School employees does not occur if: an employee enters into an employer-employee relationship in any capacity within 180 days with the same or another county which participates in the School Employees Retirement Act; if the employee provides services to an employer participating in a retirement system provided for in the Class V School Employees Retirement Act, the Nebraska State Patrol Retirement Act, the School Employees Retirement Act, or the State Employees Retirement Act; or if the member accepted an early retirement incentive and, within three years after accepting and ceasing such employment, subsequently provides services any capacity to an employer participating in the above mentioned retirement systems.</i></p> <p><i>A retired member of a retirement system who is hired or rehired in any capacity by an employer participating in the above-mentioned retirement plans must: certify under oath that, prior to retirement, they did not have a prearranged agreement to work after retirement with that employer; and meet the requirements for termination of employment as defined. Any retired member that complies with these requirements will participate in the retirement system as a new member and make contributions to the retirement system commencing upon reemployment. Upon termination of such new employment, the member will receive, in addition to the retirement benefit which commenced at the time of the previous retirement: if the member has accrued ten year or more of vesting credit after their return to employment, a retirement benefit shall be calculated solely on the basis of the vesting credit accrued and earned after the member's return to employment and as adjusted to reflect any payment in other than the normal form; or if the member has not accrued ten or more years of vesting credit after their return to employment, a refund equal to the member's accumulated contributions which were credited to the member after the return to employment. A member's vesting credit which was accrued prior to a previous employment may not be considered as part of the member's vesting credit after their return to employment for any purpose of the School Employees Retirement Act.</i></p> <p><i>An employer is required to notify the board and the State Department of Education of the date upon which the termination of employment has occurred and provide such information as the board deems necessary. A member hired on or after July 1, 2017, or a member who has taken a refund or retirement and is rehired may retire if the member is at least 60 years of age and the sum of the member's attained age and creditable service totals ninety, or if the member is at least 65 and has completed at least five years of credible service. If the annuity of such a member begins at a time when the sum of the member's attained age and creditable service totals ninety and the member is at least 60, the annuity will not be reduced. However, this only applies to members who have acquired the equivalent of five years of service or more as a school employee under the retirement system.</i></p> <p><i>Under LB415, termination of employment for Nebraska State Patrol members does not occur if: an employee enters into an employer-employee relationship in any capacity within 180 days with the same or another county which participates in the School Employees Retirement Act; if the employee provides services to an employer participating in a retirement system provided for in the Class V School Employees Retirement Act, the Nebraska State Patrol Retirement Act, the School Employees Retirement Act, or the State Employees Retirement Act; or if the member accepted an early retirement incentive and, within three years after accepting and ceasing such employment, subsequently provides services any capacity to an employer participating in the above mentioned retirement systems. The employer involved in the termination of the employment and the officer shall certify that, prior to retirement, there was no prearranged agreement to return to work in any capacity. A retired officer of a retirement system who is hired or rehired in any capacity by an employer participating in the above-mentioned retirement plans must: certify under oath that, prior to retirement, they did not have a prearranged agreement to work after retirement with that employer; and meet the requirements for termination of employment as defined. Any retired officer that complies with these requirements will participate in the retirement system as new member and make contributions to the retirement system commencing upon reemployment. Upon termination of such new employment, the member will receive, in addition to the retirement benefit which commenced at the time of the previous retirement: if the member has accrued ten year or more of vesting credit after their return to employment, a retirement benefit shall be calculated solely on the basis of the vesting credit accrued and earned after the member's return to employment and as adjusted to reflect any payment in other than the normal form; or if the member has not accrued ten or more years of vesting credit after their return to employment, a refund equal to the member's accumulated contributions which were credited to the member after the return to employment. A member's vesting credit which was accrued prior to a previous employment may not be considered as part of the member's vesting credit after their return to employment for any purpose of the Nebraska State Patrol Retirement Act.</i></p> <p><i>Under LB415, termination of employment for State employees does not occur if: an employee enters into an employer-employee relationship in any capacity with the same or another county which participates in the Retirement System for Nebraska Counties; if the employee provides services to an employer participating in a retirement system provided for in the Class V School Employees Retirement Act, the Nebraska State Patrol Retirement Act, the School Employees Retirement Act, or the State Employees Retirement Act; or if the member accepted an early retirement incentive and, within three years after accepting and ceasing such employment, subsequently provides services any capacity to an employer participating in the above mentioned retirement systems.</i></p>

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					<i>On or after July 1, 2017, a retired member of a retirement system who is hired or rehired in any capacity by an employer participating in the above-mentioned retirement plans must: certify under oath that, prior to retirement, they did not have a prearranged agreement to work after retirement with that employer; and meet the requirements for termination of employment as defined. Any retired member that complies with these requirements will participate in the retirement system as a new member and make contributions to the retirement system commencing upon reemployment. Upon termination of such new employment, the member will receive, in addition to the retirement benefit which commenced at the time of the previous retirement: if the member has accrued ten year or more of vesting credit after their return to employment, a retirement benefit shall be calculated solely on the basis of the vesting credit accrued and earned after the member's return to employment and as adjusted to reflect any payment in other than the normal form; or if the member has not accrued ten or more years of vesting credit after their return to employment, a refund equal to the member's accumulated contributions which were credited to the member after the return to employment. A member's vesting credit which was accrued prior to a previous employment may not be considered as part of the member's vesting credit after their return to employment for any purpose of the State Employees Retirement Act.</i>
LB417	Riepe		Health and Human Services 02/01/2017	Select File 04/05/2017 Riepe Priority Bill	Change and eliminate provisions relating to public health and welfare  <i>LB417 eliminates provisions concerning the alternative response implementation plan. LB417 also eliminates a provision requiring associations that receive juveniles under the Nebraska Juvenile Code to report to the department its condition, management, and competency. LB417 also eliminates a provision requiring the department to submit an annual summary and analysis of the medical assistance program to the Medicaid Reform Council. LB417 eliminates a provision requiring the department to report to the Governor, the Legislature, and the Medicaid Reform Council on the implementation of rules and regulations, Medicaid state plan amendments, and waivers adopted under the Medical Assistance Act and their effects.</i>  <i>LB417 eliminates provisions requiring the divisions to notify the Governor and Legislature when the occupancy of the licensed psychiatric hospital beds of any regional center reaches twenty percent or less of its capacity. LB417 also eliminates provision that have been outdated.</i>  <i>LB417 allows senior volunteers to receive transportation expenses, one free meal, and an annual physical examination. LB417 eliminates provisions that provided senior volunteers with an hourly stipend.</i>  <i>LB417 requires the department to make annual grants in an amount not to exceed twenty-five thousand dollars. As a condition to receiving a grant, an application must obtain at least ten percent matching funds from local sources. LB417 also requires the department to develop a quality assurance plan to promote and monitor quality relating to services for persons with developmental disabilities.</i>
LB427	Vargas		Education 01/30/2017	General File 02/27/2017 Vargas Priority Bill	Require breastfeeding accommodations for student-parents  <i>LB427 requires schools to provide private or appropriate facilities for accommodation for milk expression and storage for breast feeding student-mothers.</i>
LB432	Erdman		Government, Military and Veterans Affairs 01/26/2017	Select File 03/31/2017 Erdman Priority Bill	Change provisions of the Nebraska Budget Act relating to allowances for delinquent taxes and anticipated litigation  <i>LB432 eliminates provisions that allowed governing bodies, when certifying the amount needed for a budget, to make allowances for delinquent taxes not exceeding five percent of the amount required plus the actual percentage of delinquent taxes for the preceding tax year and for any estimated tax loss from any pending or anticipated litigation which involves taxation. Since an emergency exists, this act takes effect when passed and approved according to law.</i>
LB444	Walz		Judiciary 03/03/2017	Select File 03/31/2017 Walz Priority Bill	Prohibit cities and counties from canceling health insurance coverage for injured law enforcement officers  <i>LB444 prohibits cities and counties from canceling health insurance for law enforcement officers who suffered serious bodily injury while in the line of duty.</i>
LB447	Chambers		Judiciary 02/08/2017	Select File 03/09/2017 Chambers Priority Bill	Eliminate certain mandatory minimum penalties  <i>LB447 eliminates mandatory minimum sentences for Class ID and Class IC felonies.</i>

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LB451	Murante		Government, Military and Veterans Affairs 03/01/2017	In Committee 01/19/2017 Government, Military and Veterans Affairs Priority Bill	Change various provisions relating to elections as prescribed
<p><i>LB451 eliminates a provision prohibiting the election commissioner from becoming a candidate for an elected officer during their term of office or within thirty days of leaving office. LB451 also changes provision relating to the appointment for vacant legislative seats. LB451 also provides that any person using an early voting or absentee ballot must sign a voter oath to be contained with the ballot.</i></p> <p><i>LB451 requires that, if the filing deadline for the elective officer is after March 1 of the year in which the election is held, the candidate must file supplementary statements on or before the filing deadline. If the candidate files to appear on the ballot for election during the calendar year in which the election is held, the candidate must file a statement of financial interests of the preceding calendar year with the commission on or before March 1 of the year. A statement of financial interest must be preserved for a period of no less than five years.</i></p>					
LB470	Larson		General Affairs 02/06/2017	IPP (Killed) 02/24/2017 General Affairs Priority Bill	Change provisions of the Nebraska County and City Lottery Act relating to the manner of play of keno, use of electronic tickets, and authorized methods of payment
<p><i>LB470 allows the use of electronic tickets when playing keno. A lottery operator that does use electronic tickets must take reasonable measure to prevent participation in the keno lottery by a person outside the licensed premises. LB470 also prohibits the use of credit cards to pay for keno beginning January 1, 2018.</i></p>					
LB481	Kuehn		Health and Human Services 02/02/2017	General File 02/24/2017 Speaker Priority Bill	Provide for drug product selection for interchangeable biological products
<p><i>LB481 allows for drug product selection concerning interchangeable biological products. LB481 also adjusts definitions under the Nebraska Drug Product Selection Act.</i></p>					
LB487	Morfeld		Judiciary 02/23/2017	Select File 04/05/2017 Judiciary Priority Bill	Provide exception to certain crimes for persons witnessing or experiencing drug overdoses and provide protection from civil liability for emergency responders and peace officers administering naloxone
<p><i>LB487 exempts a person from violating the Uniform Controlled Substance Act if: such person made a good faith request for emergency medical assistance in response to a drug overdose of himself, herself, or another; such person was the first person to make a request for medical assistance as soon as the drug overdose was apparent; the evidence for the violation of the UCSA was obtained as the result of the drug overdose and request for medical assistance; such requesting person remained on the scene until medical assistance arrived; and such requesting person cooperated with medical assistance or law enforcement.</i></p> <p><i>LB487 also prohibits administrative action, criminal prosecution, and civil liability against an emergency responder or peace officer who, in good faith, administers naloxone to a person who is apparently experiencing an opioid-related overdose.</i></p> <p><i>Portions of LB167, LB293, and LB296, as amended by AM276, have been amended into LB487 via AM568.</i></p> <p><b>Amended Bills:</b> LB167, LB293, LB296</p>					
LB496	Stinner		Urban Affairs 02/28/2017	General File 03/08/2017 Williams Priority Bill	Define and redefine terms under the Community Development Law
<p><i>LB496 includes the construction of workforce housing, in cities of the first and second class and villages, into the definition of redevelopment project under the Community Development Law. LB496 also includes a definition for workforce housing. Workforce housing means single-family or multi-family housing for which the municipality receives a housing study that is current, prepares an incentive plan for construction targeted to house existing or new workers, holds a public hearing on such incentive plan with notice, and after the public hearing finds that such incentive plan is necessary to prevent the spread of blight and substandard conditions within the municipality.</i></p>					

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LB539	Krist		Executive Board 02/08/2017	Select File 03/29/2017 Executive Board Priority Bill	Change the Office of Inspector General of the Nebraska Correctional System Act  <i>LB539 requires the department of corrections to report all cases of death or serious injury of an employee when acting in their capacity as an employee as soon as reasonably possible. The department must also report all cases where an employ is hospitalized in response to an injury received when acting in their capacity as an employee. LB539 prohibits the Inspector General form interviewing any person who has already been interviewed by a law enforcement agency in connection with a relevant ongoing investigation of a law enforcement agency without consent of the prosecuting attorney.</i>
LB578	McDonnell		Health and Human Services 03/15/2017	In Committee 01/20/2017 McDonnell Priority Bill	Change medicaid reimbursement provisions relating to ground emergency medical transportation  <i>LB578 allows eligible providers to receive, in addition to the rate of payment, supplemental Medicaid reimbursement pursuant to a specified pay schedule. Participation in the supplemental reimbursement program by an eligible provider is voluntary. If a government entity elects to seek supplemental reimbursement on behalf of an eligible providers, they must clarity that the claimed expenditures for are eligible for federal financial participation, provide evidence supporting the certification as specified by the division, submit data as specified to determine the appropriate amounts of qualifying expenditures, and maintain any specified records.</i>  <i>LB578 also requires the department to design and implement an intergovernmental transfer program relating to Medicaid managed ground emergency medical transportation services to be implemented on the date federal approval is obtained. Participation in intergovernmental transfers is voluntary on the party of the transferring entity. The intergovernmental transfer program shall also be implemented without any additional expenditure from the General Fund. Each eligible provider or governmental entity must agree to reimburse the department for any costs associated with implementing such a program.</i>
LB625	Larson	Monitor	Urban Affairs 02/14/2017	Select File 03/31/2017 Urban Affairs Priority Bill	Change the Property Assessed Clean Energy Act  <i>LB625 allows a municipality to create a clean energy assessment district anywhere within the municipality, except a district may not be created that includes any area within the corporate boundaries of any city of village located in whole or in party within such county.</i>
LB628	Larson		Government, Military and Veterans Affairs 02/10/2017	General File 03/15/2017 Speaker Priority Bill	Prohibit ordinances and resolutions prohibiting certain short-term rentals of residential property  <i>LB628 prohibits cities, villages, and counties from adopting or enforcing an ordinance or result ions that prohibits the use of property as a short-term rental. Short-term rental means a residential property that is rented wholly or partly for a fee for a period not longer than thirty days. However, LB628 allows the regulations of short-term rentals by cities, villages, and counties.</i>
LB644		Oppose	Government, Military and Veterans Affairs 02/23/2017	In Committee 01/24/2017 Government, Military and Veterans Affairs Priority Bill	Provide, change, and eliminate provisions governing boards, commissions, and similar entities  <i>LB644 eliminates the state noxious weed advisory committee and the Nebraska Potato Development Committee. LB644 also prohibits a quorum of the Commission on Judicial Qualifications from being present unless all members appointed by the Governor are present. All citizen members of this commission must be affiliated with the political party of the Governor. LB644 also eliminates a requirement that lawyer members of this commission be members of the Nebraska bar and reside in the judicial district served by the commission.</i>  <i>LB644 requires the State Treasurer to transfer any funds in the Carbon Sequestration Assessment Cash Fund to the Election Administration Fund.</i>  <i>LB644 also eliminates the Board of Emergency Medical Services and gives its power to the department and the Division of Public Health.</i>  <i>LB644 eliminates the Perfusionst Committee.</i>

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<hr/> <i>LB644 gives a licensee who had their motor vehicle operator license revoked because of a mental, medical, or vision problem the right to an immediate appeal to the director. Whenever a director reviews the denial or cancellation of a license because of mental, medical, or vision problems, the director may consider records and reports from a qualified physician. LB644 also eliminates the Health Advisory Board's role in the making of this decision.</i> <hr/>					



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LB7	Krist	Monitor	Judiciary 01/18/2017	In Committee 01/09/2017	Provide for suspension of medical assistance under the medical assistance program for detainees in public institutions  <i>LB7, relating to jail and correctional facilities, would suspend medical assistance under the medical assistance program for detainees in a public institution. Currently, section 47-706 only suspends medical assistance to inmates of a public institution. LB7 would amend this section to cover detainees as well as inmates.</i>
LB8	Krist		Judiciary 01/18/2017	Approved by Governor 03/29/2017	Change and eliminate provisions relating to juvenile detention and probation and provide for graduated response sanctions and incentives  <i>LB8 acts to change, eliminate, and harmonize provisions of the Nebraska Juvenile Code. LB8 also provides for a graduated response program, to replace the current administrative sanctions program, designed to utilize a series of sanctions, incentives, and services to facilitate a juvenile's continued progress toward changing behavior and successful completion of the probationary period. A state-wide standardized graduated response program may be developed by the Office of Probation Administration with the help of interested parties, such as judges, probations officers, county attorneys, defense attorneys, juveniles, and parents. Graduated response incentives should be designed to provide positive reinforcement as well as encourage and support positive behavior change and successful completion of the probationary period, including the possible reduction or elimination of imposed conditions. Sanctions should be immediate, certain, consistent, and fair in regards to the behavior that needs to be addressed.</i>
LB10	Krist		Judiciary 01/18/2017	Final Reading 03/20/2017	Increase number of judges of the separate juvenile court as prescribed  <i>LB10 would increase, from five to six, the number of juvenile court judges in counties having four hundred thousand inhabitants or more.</i>
LB22	Scheer	Oppose	Appropriations 01/17/2017	Approved by Governor (E-Clause) 02/15/2017	To provide, change, and eliminate provisions relating to appropriations and to reduce appropriations  <i>LB22 is the Governor's budget reduction bill for the remainder of FY2016-17.</i>
LB26	Murante		Judiciary 01/19/2017	In Committee 01/09/2017	Change service requirements for harassment protection orders  <i>LB26 changes the requirement of service of notice for harassment protection orders. Service would not be required for prosecuting a violation of a protection order if the respondent has actual knowledge of the harassment protection order.</i>
LB27	Murante		Government, Military and Veterans Affairs 01/19/2017	In Committee 01/09/2017	Change requirements for state agency contracts and powers and duties of the Auditor of Public Accounts as prescribed  <i>LB27 requires that all information requested by the auditor be received by September 20. Information not received by this date shall be deemed delinquent, and the auditor may assess the political subdivision a late fee of twenty dollars per day. Political subdivisions that fail to provide the requested information by September 20 will also be subject to an audit, based on the auditor's discretion. LB27 also adds a restriction that state agency contracts may not be amended to extend the duration of the contract for a period of more than fifty percent of the initial contract term. Purchasing or lease contracts entered into by the state purchasing bureau may also not be amended to extend the duration of the contract for a period of more than fifty percent of the initial contract term. LB27 also creates a duty of the Auditor of Public Accounts to assess a fourteen percent interest rate on delinquent payments of any fees for audits and services owed to the Auditor of Public Accounts. LB27 also allowed the Auditor of Public Accounts to share working papers with certain agencies during either an ongoing audit or after the completion of an audit.</i>
LB36	Harr		Government, Military and Veterans Affairs 01/20/2017	In Committee 01/09/2017	Provide for review by state agencies of occupational credentials and provide for a critical assessment document  <i>LB36 makes additions to the Administrative Procedure Act. The purpose of LB36 is to require state agencies to review rules and regulations pertaining to the issuance of occupational credentials and complete and release a critical assessment document.</i>  <i>Beginning January 1, 2018, The Department of Health and Human Services must review its rules and regulations pertaining to the issuance of occupational credentials. Beginning January 1, 2023, and every five years thereafter, the department must review those rules and regulations.</i>  <i>Beginning January 1, 2019, the Department of Labor shall review its rules and regulations pertaining to the issuance of occupational credentials. Beginning January 1, 2014, and every five years thereafter, the department must review those rules and regulations.</i>

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					<i>Beginning January 1, 2020, every other agency must review its rules and regulations pertaining to the issuance of occupational credentials. Beginning January 1, 2025, and every five years thereafter, all agencies must review those rules and regulations.</i>
					<i>Section six of LB36 provides guidelines for agencies that are conducting a review of their rules and regulations and what things they should be looking for and addressing. A requirement of a public hearing is also included.</i>
LB43	Hilkemann		Transportation and Telecommunications 02/21/2017	In Committee 01/09/2017	Change provisions relating to surcharges for 911 service  <i>LB43 limits the monthly surcharge that a governing body may impose on telephone numbers within the service area to one dollar per month. Wireless carriers may collect a surcharge of up to seventy cents.</i>
LB47	Watermeier	Support	Judiciary 01/19/2017	In Committee 01/09/2017	Change provisions relating to the payment of fees and costs associated with grand juries and the deaths of incarcerated persons  <i>LB47 allows for all costs of an autopsy or grand jury to be paid by the county in which the person died, unless the person died in a state correctional facility. Compensation to those serving on a grand jury will also be paid by the county, unless the case involves an inmate who died while serving a sentence a state correctional facility.</i>
LB51	Schumacher	Neutral	Revenue 01/19/2017	General File 03/15/2017	Change provisions relating to sales of real property for nonpayment of taxes  <i>LB51 allows land banks to offer to pay the amount of taxes, interest, and costs due on the real property that is for sale, and bid an interest rate as described in section 77-1807. Automatically accepted bids from a land bank must include an offer to pay and an interest rate bid. LB51 eliminates provisions that have expired and a provision permitting a round robin format for the sale of real estate. LB51 prohibits bidders at public auctions from colluding with each other to obtain an unfair interest rate. Sales that are the product of collusion are voidable by the county board. LB51 further stipulates how interest will be allocated upon the sale of real estate.</i>
LB53	Schumacher		Judiciary 02/08/2017	In Committee 01/09/2017	Change provisions relating to mandatory minimum sentencing and sentencing of habitual criminals  <i>LB53 allows sentencing judges, when they feel that imposition of a mandatory minimum sentence to be improper, to order a three-judge panel to determine whether are not the mandatory minimum is proper and what the proper sentence should be. Sentencing judges would also be allowed to conduct hearings that will aid their determination whether the mandatory minimum sentence is proper. Arguments may be presented by each attorney during the determination of a proper sentence.</i>
LB55	Schumacher		Transportation and Telecommunications 01/30/2017	In Committee 01/09/2017	Change a duty of landowners relating to the frequency of mowing roadside weeds  <i>LB55 requires landowners to mow to the middle of all public roads and drainage ditches along their lands at least three times each year. The first before June 5, the second before July 10, and the third before August 15.</i>
LB66	Hansen		Banking, Commerce and Insurance 02/28/2017	In Committee 01/09/2017	Change provisions relating to stacking of coverage under the Uninsured and Underinsured Motorist Insurance Coverage Act  <i>LB66 permits the stacking of separate policies for individuals living together when determining the limit of insurance coverage available to an injured person for any one accident.</i>
LB68	Hilgers	Monitor	Government, Military and Veterans Affairs 02/10/2017	General File 03/17/2017 Hilgers Priority Bill	Prohibit certain regulation of firearms, ammunition, and firearm accessories by counties, cities, and villages as prescribed  <i>LB68 prohibits cities of the primary class from prohibiting carrying of concealed weapons. Except as prohibited, Cities, but not counties, do have the power to regulate the ownership, possession, transportation, carrying, registration, transfer, or storage of firearms, ammunition, or firearm accessories.</i>
LB71	Pansing Brooks		Appropriations 02/27/2017	In Committee 01/09/2017	Change appropriations relating to the Nebraska Tree Recovery Program  <i>LB71 changes the appropriation from two hundred fifty thousand to three million dollars from the general fund in order to fund tree removal, disposal, and replacement.</i>

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LB72	Schumacher		Banking, Commerce and Insurance 02/13/2017	General File 02/16/2017 Banking, Commerce and Insurance Priority Bill	Provide for governmental unit bond priority under the Nebraska Governmental Unit Security Interest Act and rename the act  <i>LB72 renames the Nebraska Governmental Unity Security Interest Act to the Nebraska Governmental Unit Security Interest and Pledge Act. The NGUSIPA governs the perfection, priority, and enforcement of all security interests created governmental units. LB72 makes the pledge of any bond-pledged revenue source by a governmental unit to the payment of the principle, premium, and interest on bonds valid and binding and deemed continuously perfected from the time of the bonds or notes or other financing obligations are issued. Specific terms for different types of bonds are set forth in Section 5 of LB72.</i>
LB75	Wayne		Government, Military and Veterans Affairs 03/01/2017	Select File 04/05/2017 Wayne Priority Bill	Provide for restoration of voting rights upon completion of a felony sentence or probation for a felony  <i>LB75 restores voting rights to felons immediately after completion of their sentence or probation.</i>
LB76	Wayne		Government, Military and Veterans Affairs 03/01/2017	In Committee 01/09/2017	Require notice for Secretary of State regarding completion of felony sentence for purposes of voting rights  <i>After completion of a probationary period, LB76 requires a copy of the order that releases the felon from his probation to be provided to the Secretary of State no later than ten days after the order is given. The Secretary of State will then make not of the completion of the felony sentence upon receipt of an abstract from the Department of Corrections. The clerk of any court in which a person was convicted must also complete an abstract detailing who has completed their felony sentence and who is not included in the order to restore civil rights after completion of their probationary period. The department is also to prepare an abstract each month reflecting which person have completed their probationary period and deliver it to the Secretary of State. The parol administrator must also prepare an abstract each month that reflects each person which a felony conviction who has completed their parole term.</i>
LB78	Crawford		Transportation and Telecommunications 01/30/2017	General File 03/02/2017	Change provisions relating to relinquishment or abandonment of any portion of a state highway system  <i>LB78 allows for department, political, and governmental subdivisions to negotiate the terms or conditions of any relinquishment of a public highway that the state has decided to abandon. This petition and a written memorandum of understanding will be filed as a public record. After the filing of the petition and memorandum, the section of the highway becomes the responsibility of the subdivision. If there is an unforeseen economic change, the subdivision is allowed to request a renegotiation of the terms and conditions of the relinquishment.</i>
LB80	Blood		Government, Military and Veterans Affairs 01/18/2017	Approved by Governor 03/08/2017	Provide for unclassified service under the County Civil Service Act  <i>LB80 includes Law clerks and students employed by the country attorney or public defender as unclassified service under the County Civil Service Act.</i>
LB81	Blood	Support	Judiciary 02/02/2017	General File 02/06/2017	Change the application fee for handgun certificates  <i>LB81 changes the fee charged for each application for a handgun certification from five dollars to twenty-five dollars.</i>
LB86	Blood		Transportation and Telecommunications 01/23/2017	General File 02/06/2017	Eliminate a requirement regarding opening bridge bids  <i>LB86 eliminates the requirement that bridge bids be opened in the presence of the county board.</i>
LB89	Hughes		Government, Military and Veterans Affairs 01/19/2017	General File 02/02/2017	Change published notice of hearing requirements under the Nebraska Budget Act as prescribed  <i>LB89 changes the requirement for notice of a public hearing from five days to four calendar days. Four calendar days will include the date of publication but not the day of the hearing.</i>

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LB90	Hughes		Government, Military and Veterans Affairs 01/19/2017	In Committee 01/09/2017	Require public entity provide accommodations where Auditor of Public Accounts employee conducts audit or examination  <i>LB90 requires public entities to provide suitable accommodations when any employee of the Auditor of Public Accounts conducts an audit or examination of them.</i>
LB93	Hansen		Judiciary 01/19/2017	General File 02/06/2017	Adopt the Automatic License Plate Reader Privacy Act  <i>LB93 adopts the Automatic License Plate Reader Privacy Act. The act provides that an automatic license plate reader system may only be used by a law enforcement agency as an alert for the purpose of identification, by a parking enforcement entity for regulating the use of a parking facility, for the purposes of controlling access to a secured area, for the purpose of electronic toll collection, and to assist weighing stations in performing their duties. The data captured from an automatic license plate reader system may not be retained except for situations specified in section 4 of the act. Any government entity that does use an automatic license plate reader must adopt a use policy and display that policy on their website, adopt a privacy policy to ensure that the captured information is not shared in violation of this act, and report annually to the Nebraska Commission on Law Enforcement and Criminal Justice on its automatic license plate reader practices and usage. The report should follow the specifications outlined in subsection (3)(a) of section 6 of this act. Plate data that is capture and evidence derived therefrom ay not be received into evidence in any trial, hearing, or other proceeding, and any person who violates this act will be subject to damages.</i>
LB95	Crawford		Urban Affairs 02/28/2017	In Committee 01/09/2017	Change provisions relating to the Community Development Law and tax-increment financing  <i>LB95 requires that each city which has approved one or more redevelopment plans which are financed in whole or in part through the use of tax-increment financing to establish an auditing plan to provide for regular review of each such redevelopment plan. The Auditor of Public Accounts has the power to audit, or cause to be audited, any authority established when the Auditor determines such an audit is necessary or when requested by the governing body.</i>  <i>LB95 also requires that, prior to declaring an area in need of development, the governing body must conduct a study or analysis on whether the area is substandard and blighted. A public hearing will also be conducted on this question, with proper notice given to the community. Each neighborhood association that desires to receive such notice must register with their city's planning department the area they would wish to be notified on.</i>  <i>LB95 requires that redevelopment plans that include the use of tax-increment financing shall not provide for the reimbursement of costs incurred prior to the approval of the redevelopment plan, except those costs related to the preparation of the redevelopment plan, the substandard and blighted study, or the cost-benefit analysis.</i>  <i>Redevelopment plans which include the use of tax-increment financing must, after five years and every five years thereafter, conduct a review and update of a cost-benefit analysis. This report should include tax shifts, public infrastructure and community public service needs impacts, impacts on employers and employees, impacts on student populations of school districts, and other impacts determined to be relevant. Each city approving such a redevelopment plan must retain copies of all such redevelopment plans and supporting documents associated with that plan for a period of time required under applicable records retention schedules.</i>  <i>LB95 also allows for redevelopment contracts for plans that include the use of tax-increment financing to include a provision requiring that all ad valorem taxes levied upon real property in a redevelopment project be paid on time in order for such redevelopment project to received tax-increment financing. To the extent that a redevelopment plan divides the ad valorem taxes levied upon only a portion of the real property in a redevelopment project, such portion shall be clearly related to the redevelopment plan.</i>
LB98	Friesen		Revenue 02/02/2017	General File 03/15/2017 Speaker Priority Bill	Extend certain levy authority for natural resources districts  <i>LB98 extends tax levy authority for natural resources districts to FY2025-26 instead of fiscal year 2017-2018.</i>
LB102	Hilkemann		Judiciary 01/19/2017	In Committee 01/10/2017	Change a penalty relating to tampering with witnesses or informants  <i>LB102 makes tampering with a witness, informant, or jury a Class IV felony, unless the tampering occurs as an attempt to change the outcome of a felony charge, in which case it is a Class II felony.</i>

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LB107	Crawford		Judiciary 02/08/2017	In Committee 01/10/2017	Prohibit sexual assault of a patient, client, or student as prescribed  <i>LB107 establishes that a health professional commits the offense of sexual abuse of a patient or client if the professional subjects a patient or client who is at least sixteen years of age but less than nineteen years of age to sexual penetration or sexual contact. A health profession to subjects such a patient to sexual penetration is guilty of sexual abuse of a patient or client in the first degree, which is a Class IIA felony. A health professional who subjects such patient or client to sexual contact is guilty of sexual abuse of a patient or client in the second degree, which is a Class IIIA felony.</i>  <i>LB107 establishes that a volunteer or employee of a school who subjects a student who is at least sixteen but less than nineteen years of age to sexual penetration is guilty of sexual abuse of a student in the first degree, which is a Class IIA felony. If such volunteer subjects such student to sexual contact, they are guilty of sexual abuse of a minor in the second degree, which is a Class IIIA felony.</i>  <i>LB107 establishes that a person who is a volunteer or an employee of a youth center who subjects a patient or client who is at least sixteen but less than nineteen to sexual penetration is guilty of sexual abuse of a patient or client in the first degree, which is a Class IIA felony. If such volunteer subjects such client or patient to sexual contact, they are guilty of sexual abuse of a minor in the second degree, which is a Class IIIA felony.</i>  <i>LB107 establishes that a person who occupies a special position of trust who subjects a child who is at least sixteen but less than nineteen years of age to sexual penetration is guilty of sexual abuse of a child in the first degree, which is a Class IIA felony. If such person subjects such child to sexual contact, they are guilty of sexual abuse of a child in the second degree, which is a Class IIIA felony.</i>  <i>Consent is not a defense under any section of LB107.</i>
LB108	Crawford		Judiciary 02/08/2017	In Committee 01/10/2017	Require guidelines to ensure safety of minor or dependent whose parent or guardian is arrested  <i>LB108 requires that, beginning July 1, 2018, each police department, sheriff's office, and state patrol must establish guidelines for officer to ensure child safety upon the arrest of a parent or guardian. If, upon questing during the booking process, the arrested person is identified as a custodial parent or guardian, they are to be given two phone calls at no cost to a relative or other person for the purpose of arranging for the care of a minor.</i>
LB110	Kolterman		Nebraska Retirement Systems 01/24/2017	General File 02/10/2017	Change duties and requirements relating to certain retirement plan reporting and change duties of the Auditor of Public Accounts and the Public Employees Retirement Board  <i>LB110 creates and end date for reporting requirements of December 31, 2017. After December 31, 2017 providers of defined benefit pension plans are required to prepare and electronically file an annual report with the Auditor of Public Accounts. This report should include the level of benefits of participants in the plan, number of members who are eligible, total present value of benefits, funding sources, and a copy of a full actuarial analysis of each such defined benefit plan. If such a report is not submitted within six months after the end of the year, the Auditor may audit the provider.</i>
LB111	Hansen		Government, Military and Veterans Affairs 03/17/2017	In Committee 01/10/2017	Provide for nonpartisan election of county officers  <i>LB111 requires that county officers be elected on a nonpartisan ballot.</i>
LB112	Hansen		Government, Military and Veterans Affairs 03/15/2017	In Committee 01/10/2017	Permit registered voters moving within Nebraska without reregistering to vote provisionally  <i>LB112 requires the Secretary of State to adopt and promulgate rules and regulations that establish procedures for election commissioners and county clerks to ensure that there is no fraud in provisional voting. LB112 allows for individuals who have moved but still reside in Nebraska to utilize provisional ballots.</i>  <i>LB112 also adds twelve months' post-release supervision as a punishment for election falsification.</i>
LB113	Hansen		Urban Affairs 01/17/2017	Approved by Governor 03/29/2017	Change population threshold provisions relating to municipalities and eliminate obsolete provisions  <i>LB113 makes changes that would place the following language into all sections regarding city population thresholds: "as determined by the most recent federal decennial census or the most recent revised certified count by the United States Bureau of the Census"</i>

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LB127	Groene	Oppose	Government, Military and Veterans Affairs 02/02/2017	General File 03/17/2017	Change notice requirements under Open Meetings Act  <i>LB 127 provides for a change in the open meetings law, in Sec. 84-1411 of the statute. It strikes language for political subdivisions to publicize meeting designated by each political body and requires them to publish such notice in a newspaper of general circulation in each county within the public entities jurisdiction as well as any other method designated by the public body. The newspaper notice does not have to be published in every county but must have a general circulation within the county. This proposal is also not intended to apply to state agencies but just political subdivision.</i>
LB139	Crawford		Government, Military and Veterans Affairs 03/17/2017	In Committee 01/10/2017	Authorize change to nonpartisan election of county officers  <i>LB139 allows for county boards to adopt resolutions that submits a question to voters on whether they would like the election of county officers to be a nonpartisan ballot. If the voters answer the question in favor of nonpartisan ballots, then the county must utilize nonpartisan ballots for the election of officers.</i>
LB144	Friesen		Education 02/06/2017	In Committee 01/10/2017 Bostelman Priority Bill	Change agricultural and horticultural adjusted valuations for calculating state aid to schools  <i>LB144 changes agricultural and horticultural adjusted valuations for calculating state aid to schools.</i>
LB145	Hansen	Monitor	Judiciary 03/16/2017	In Committee 01/10/2017	Provide for a hearing to determine financial ability to pay fines and costs and traffic citations and provide for community service  <i>LB145 allows for a sentencing judge or magistrate to conduct a post-hearing sentence to determine if the offender has the financial ability to pay the fines or costs associated with their infraction. If the magistrate or judge determines that the offender is able to pay the fine, but the offender refuses, the magistrate or judge may sentence the offender to imprisonment or community service. If the offender is found unable to pay the fine, the magistrate or judge may impose the sentence without costs and fines, discharge the costs and fines from the offender, or order community service as part of the sentence. If the offender is found able to pay the costs or fines in installments, the magistrate or judge may enter an order specifying the terms of a payment arrangement.</i>  <i>LB145 also allows for individuals who are arrested for failure to pay costs and fines to be provided a hearing in which their financial ability to pay those fines and costs can be assessed. A person who believes themselves to be financially unable to pay court costs and fines may request a hearing after an order has been issued against them.</i>
LB146	Hansen		Judiciary 01/25/2017	General File 01/30/2017	Provide for set-asides of convictions for infractions  <i>LB146 allows for convictions of infractions to be set aside after completion of the sentence imposed.</i>
LB151	Stinner		Government, Military and Veterans Affairs 01/19/2017	Select File 03/31/2017 Speaker Priority Bill	Change and provide for duties of the Auditor of Public Accounts and certain audited entities  <i>LB151 requires any entity that is audited or examined to provide to the Auditor of Public Accounts a detailed written description of any corrective action to be taken in response to the audit on or before six months after the issuance of a report by the Auditor of Public Accounts. The Auditor of Public accounts must then electronically submit a report of any findings of such investigation to the Governor, the appropriate standing committee, and the Appropriations of the Committee. LB151 also eliminates the duty of Auditor of Public Accounts to conduct all audits and examinations in a timely manner and in accordance with the standards for audits of government organizations, program, activities, and functions published by the Comptroller General of the United States.</i>
LB152	Craighead	Support	Government, Military and Veterans Affairs 02/03/2017	General File 03/15/2017 Speaker Priority Bill	Change and eliminate provisions relating to the fees for recording and filing certain documents  <i>LB152 eliminates sunset dates of January 1, 2018 for provisions relating to the fees for recording and filing certain documents. LB152 also eliminates the six-dollar uniform fee, payable to the Secretary of State, for presenting and filing and indexing and filing and indexing each notice of lien or certification of notice affecting lien on a property.</i>

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LB156	Friesen		Transportation and Telecommunications 02/21/2017	In Committee 01/10/2017	Eliminate a termination date under the 911 Service System Act  <i>LB156 eliminates Section 86-1030 from the 911 Service System Act.</i>
LB158	Pansing Brooks		Judiciary 01/26/2017	General File 02/06/2017 Pansing Brooks Priority Bill	Change provisions relating to appointment of counsel for juveniles  <i>LB158 eliminates certain provisions and stipulates that counsel be appointed for a juvenile in all cases in which a court petition is filed alleging jurisdiction of a juvenile. The juvenile and their parent or guardian will be told of the juvenile's right to counsel if they cannot afford to appoint their own. If a juvenile waives their right to counsel, they may at any time rescind such waiver and the court shall reappoint counsel for the juvenile.</i>
LB159	McCullister		Urban Affairs 01/24/2017	General File 01/25/2017	Change provisions relating to when special assessments are payable for cities of the metropolitan class  <i>LB159 allows for the creation of a payment schedule of at least ten years but less than twenty when the total cost of a special improvement exceed five thousand dollars.</i>
LB162	Krist		Judiciary 01/27/2017	In Committee 01/10/2017	Change provisions relating to criminal mischief and change and provide additional penalties for bribing or tampering with witnesses, informants, or jurors  <i>LB162 changes "felony criminal mischief" to "felony criminal damage to property." LB162 also makes it a Class III felony to bribe or tamper with a witness or juror except when the bribery or tampering of a witness or juror occurs during a proceeding or investigation for a violation of any statute punishable as a Class IIA felony or higher, in which it will be a Class IIA felony.</i>
LB163	Vargas	Support	Government, Military and Veterans Affairs 03/16/2017	In Committee 01/10/2017	Require additional polling places prior to elections in certain counties  <i>LB163 requires election commissioners in counties with populations of more than one hundred thousand to establish at least three voting locations.</i>
LB164	Geist		Transportation and Telecommunications 01/24/2017	General File 02/06/2017	Change provisions relating to trailers, commercial motor vehicle disqualification provisions, accident reports, and motor vehicle records disclosure and authorize the Department of Motor Vehicles to keep and sell certain registration and certificate of title records  <i>LB164 eliminates the term "cabin trailer" from provisions. LB164 also provides a more exhaustive list of the types of registration and certificates of title records the department can sell.</i>
LB166	Kolterman		Health and Human Services 01/27/2017	Select File 03/31/2017 Speaker Priority Bill	Change provisions of Uniform Controlled Substances Act and Pharmacy Practice Act  <i>LB166 requires all pharmacies to complete a controlled-substance inventory whenever there is a change in the pharmacist-in-charge. LB166 also includes a definition for an emergency situation in which Schedule II controlled substances may be administered. Other regulations are also included for when pharmacies deal in controlled substances. Other provisions deal with the conduct of pharmacists and provisions for reporting unethical conduct.</i>
LB176	Bostelman		Natural Resources 01/26/2017	General File 01/31/2017	Eliminate obsolete provisions related to milldams  <i>LB176 repeals sections 56-101, 56-115, 56-124, 56-125, 56-126, and 56-127, Reissue Revised Statutes of Nebraska. Section 56-101 has to deal with and acquisition and procedure for acquiring dam sights using eminent domain. Section 56-115 has to deal with the procedure for determining damages from stagnant or overflow water. Section 56-124 has to deal with the right of entry on adjoining lands for the repairs of milldams. Section 56-125 has to deal with recovery for damages arising from the repair of a milldam on adjoining lands. Section 56-126 has to deal with recovery of a mill owner for damages regarding injury to their property. Section 56-127 has to deal with when a municipal corporation is allowed to acquire a milldam site.</i>
LB178	Bolz	Support	Judiciary 02/23/2017	General File 03/13/2017	Provide for sexual assault protection order  <i>LB178 allows for any victim of sexual assault o file a petition and affidavit for a sexual assault protection order. This protective order shall be effective for two years unless renewed. Any knowing violation of such protective order will be a Class I Misdemeanor. LB178 also affords full faith and credit to sexual assault protection orders issued in other states or jurisdictions.</i>

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LB179	Bolz		Health and Human Services 02/23/2017	In Committee 01/12/2017	Change provisions relating to transition of young adults to independence  <i>LB179 requires any child who is in a court-ordered out-of-home placement in the six months prior to attaining nineteen years of age to receive information regarding the Young Adult Bridge to Independence Act. The Office of Probation is required to identify such individuals and provide the information. LB179 also provides factors for a court to consider when deciding whether it is necessary for the juvenile to remain in the court-ordered out-of-home placement. LB179 also provides for medical care under the medical assistance program for young adults for such juveniles.</i>
LB180	Bolz		Judiciary 01/26/2017	Select File 04/03/2017 Speaker Priority Bill	Provide for bridge orders transferring juvenile court jurisdiction of a juvenile to a district court  <i>LB180 provides criteria for granting a bridge order which terminates the juvenile court's jurisdiction over the juvenile's custody, physical care, and visitation and grants it to a district court.</i>
LB183	Hughes		Government, Military and Veterans Affairs 03/17/2017	In Committee 01/12/2017	Authorize change of nomination and election provisions for county officers  <i>LB183 allows for the county boards in counties with a population of fifteen thousand or fewer to adopt a resolution requiring a submission of a question to the voters regarding whether or not the election of county officers should be partisan or not. If the voters answer the question in favor of nonpartisan elections, all subsequent elections shall be as such until another question is submitted to the voters. Such question may not be submitted to the voters more than once every three years.</i>
LB189	Howard		Appropriations 03/14/2017	In Committee 01/12/2017	Appropriate funds to the Department of Health and Human Services for recruitment and retention of caseworkers  <i>LB189 appropriates \$500,000 from the General Fund for FY2017-18 and \$500,000 from the General Fund for FY2018-19 to the Department of Health and Human Services for Program 33 to be used specifically for the recruitment and retention of caseworkers for child welfare.</i>
LB191	Pansing Brooks		Judiciary 02/23/2017	General File 03/13/2017	Provide for renewals of domestic violence protection orders  <i>LB191 allows for victims of domestic abuse to file a petition and affidavit to renew a protection order thirty days before the expiration of the previous protection order. The renewal period shall be effective for one year beginning the day of expiration of the previous order.</i>
LB192	Pansing Brooks		Judiciary 02/22/2017	General File 03/20/2017	Change and modernize provisions relating to the qualifying and summoning of jurors  <i>The purpose of LB192 is to provide adequate compensation of the jury commissioner and to permit a change in such salary as soon as the change may become operative under the Constitution of Nebraska. The salary of the jury commissioner is to be fixed by the district judges in an amount not to exceed three thousand dollars. LB192 also eliminates a provision excusing nursing mothers from serving on juries. LB192 contains duties of a jury commissioner designed to ensure adequate selection of qualified potential jurors.</i>
LB193	Pansing Brooks		Judiciary 02/10/2017	General File 02/22/2017	Change provisions relating to courts  <i>LB193 changes terminology of statutes dealing with courts. The term "docket" is replaced with "file." The term "trial docket" is used to reference the lower court's schedule. LB193 requires clerks to enter judgements in the judgment index instead of the judgment record or journal.</i>  <i>LB193 requires sheriffs to file a notice on the record whenever the levy of attachment or execution on real estate is to be used as notice. LB193 also allows offers for settlements for the recovery of money to be served on the parties' attorneys as well as the parties themselves.</i>  <i>LB193 requires clerks to send a the final order after the entry of any final judgment either through the United States mail or by service through the court's electronic case management system. LB193 requires that sureties for stays of execution be recorded on the register of actions and entered by the clerk on the judgment index.</i>



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					<p><i>LB193 requires every clerk to maintain and preserve a file and record of all papers delivered to them in every action or special proceedings. Retention and disposition of the records shall be determined by the State Records Administrator pursuant to the Records Management Act. The clerk of the district court is required to maintain records on the court's electronic case management system. Retention and disposition of the records shall be determined by the State Records Administrator pursuant to the Records Management Act. The case file is required to be in chronological order and contain the pleadings, orders, court actions, judgement, verdicts, postjudgement actions, and other documents in the case file. The case file may be maintained as an electronic document through the court's electronic case management system. The file may also be maintained in a paper volume and disposed of when determined by the State Records Administrator pursuant to the Records Management Act.</i></p> <p><i>LB193 requires the trial docket be available for the court on the first day of each month. The docket must set forth each case pending in the order of the filing of the complaint to be called for trial.</i></p> <p><i>LB193 adds new definitions that apply to clerk of other courts of record. Definitions for Fee Record, General Index, Judge's Notes, Judgment Index, Register of Actions, and Trial Docket are added.</i></p> <p><i>LB193 requires, whenever there is a transfer order from county court to district court, the county court must file the Certification of the proceedings, all original documents of the action, certification of the transcript of the register of actions, and the certification of the court costs within ten days.</i></p> <p><i>LB193 requires that, when there is a change of venue, the clerk of the original court must file all original documents and a certification of the transcript of the register of actions, certification of the proceedings, and certification of the court costs to the clerk of the new court.</i></p> <p><i>LB193 requires that the stenography notes of a court reporter be preserved and sealed.</i></p> <p><i>LB193 requires the clerks of the district court to use the court's electronic case management system provided by the state as the record of receipts and reimbursements.</i></p> <p><i>LB193 eliminates the requirement that the foreman and secretary of volunteer fire departments file in the office of the clerk of the district court a certified copy of the rolls of their respective companies on the first day of April and October in each year.</i></p> <p><i>LB193 requires juvenile court judges to keep a record of all proceeding of the court in every case. These case files will contain the pleadings, order, court actions, judgments, postjudgment actions, and other documents. The case file may be maintained as an electronic document through the court's electronic case management system. The case file may also be maintained in a paper volume and disposed of when determined by the State Records Administrator pursuant to the Records Management Act.</i></p> <p><i>LB193 requires the State Court Administrator to make available petitions for pregnant women who want to get abortions without parental consent on a website maintained by the Supreme Court.</i></p>
LB194	Vargas		Banking, Commerce and Insurance 02/21/2017	In Committee 01/12/2017	Change provisions of the Credit Services Organization Act, Delayed Deposit Services Licensing Act, and Nebraska Installment Loan Act
					<p><i>LB194 prohibits Credit Services Organizations from charging any brokerage or other fees or charges in connection with a loan governed by the Nebraska Installment Loan Act. LB194 also adds definitions for the Delayed Deposit Services Licensing Act. LB194 provides that any delayed deposit loan that is made by a person who is not licensed as required is void and the person making the deposit has no right to collect, receive, or retain any principle, interest, fees, or other charges associated with such loan. LB194 also changes the nonrefundable application fee from five hundred dollars to one thousand dollars. LB194 also raises the asset requirement of an applicant from twenty-five thousand dollars available for operating the delayed deposit service business to fifty thousand dollars. LB194 raises the fee required for requesting a change of location a branch or designated principle place of business from one hundred fifty dollars to five hundred dollars.</i></p> <p><i>LB194 stipulates the documentation requirement for each delayed deposit loan transaction and what information should be contained in the written agreement. Licensee are also required to openly display a schedule of all finance charges, fees, interest, other charges, and penalties for all services provided.</i></p>

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					<i>LB194 creates various restrictions on Delayed Deposit Loans. LB194 makes Delayed Deposit Loans precomputed loans that are payable in substantially equal instalments of principle, fees, interest, and charges combined. The total monthly payment may not exceed the greater of either five percent of the borrower's verified gross post-tax monthly income or six percent of the borrower's verified net post-tax monthly income. Before initiating any transaction, the licensee must make a reasonable determination of the borrower's verified income. The only fees a licensee may receive are interest of no more than thirty-six percent per annum, a month maintenance fee of either five percent of the loan amount or twenty dollars, and other charges permitted for the presentation of nonnegotiable instruments. All fees collected may not exceed fifty percent of the original loan amount. In the event of a default, the licensee may exercise all civil means authorized by law to collect the face value of the loan. The licensee may not collect fees as a result of the default. Licensees are not allowed to charge a fee associated with prepayment of a loan. Licensees are not allowed to lend any amount greater than \$500, plus allowable fees and interest, to any borrower. Borrowers will have the right to rescind a loan on or before 5 p.m. the next business day following the transaction. Licensees are not allowed to enter into more than one delayed deposit loan with the same borrower at any one time. The written loan agreement for a delayed deposit loan may provide that the entire unpaid loan balance be due and payable if the loan has been in default for ten days.</i>
					<i>LB194 also creates a duty of licensees to report, on an annual basis, certain information regarding their operations to the director.</i>
LB197	Kolowski		Government, Military and Veterans Affairs 03/15/2017	In Committee 01/12/2017	Provide for electronic application for an early voting ballot
					<i>LB197 allows for the creation of an early voting application process in which applicants with a valid Nebraska motor vehicle license or state identification card may electronically apply for a ballot for early voting after the ballots become available.</i>
LB199	McCullister		Judiciary 01/27/2017	In Committee 01/12/2017	Eliminate certain state aid to counties for law enforcement and jail operations
					<i>LB199 repeals sections 23-362 and 23-362.01, Reissue Revised Statutes of Nebraska. Both these sections that provide funds for counties in which Indian Reservations are located for the purpose of law enforcement and jail operations.</i>
LB200	Lowe		Government, Military and Veterans Affairs 01/27/2017	General File 04/04/2017	Provide that the county surveyor shall perform the duties of county highway superintendent in certain counties as prescribed
					<i>LB200 requires a county surveyor in counties with a population of seventy-five thousand but less than one hundred fifty thousand inhabitants to perform all the duties and possess all the powers and functions of the county highway superintendent.</i>
LB201	Lowe		Judiciary 03/02/2017	In Committee 01/12/2017	Change provisions relating to perjury and the issuance of search warrants
					<i>LB201 allows for law enforcement officers to request the assistance of any other law enforcement officer in executing a search warrant if the person or place to be searched is not within the named officer's jurisdiction. LB201 also allows for unsworn statements to be made under the penalty of perjury and subject to the same punishments as perjury.</i>
LB202	Lowe		Judiciary 02/03/2017	In Committee 01/12/2017	Create the offense of obstructing government operations by refusing to submit to a chemical test authorized by search warrant
					<i>LB202 creates the offense of obstructing government operations if a person intentionally and willfully refuses to submit to a chemical test authorized by a search warrant.</i>
LB207	Krist		Executive Board 01/20/2017	Select File 03/22/2017 Executive Board Priority Bill	Change provisions relating to powers and duties of the Office of Inspector General of Nebraska Child Welfare
					<i>LB207 requires the Office of Inspector General of Nebraska Child Welfare to investigate death or serious injury in foster homes when the officer, upon review, determines the death or serious injury did not occur by chance. LB207 also prohibits personnel action from being taken against an employee because of a disclosure of information by the employee which the employee reasonably believes evidences wrongdoing.</i>
LB212	Hansen		Business and Labor 01/23/2017	In Committee 01/12/2017	Adopt the In the Line of Duty Compensation Act
					<i>LB212 requires compensation to be paid if a law enforcement officer or firefighter is killed in the line of duty. For deaths occurring during 2018, compensation shall be fifty thousand dollars. For deaths occurring 2019 and each subsequent year, compensation shall be the compensation of the previous year increased by the Consumer Price Index.</i>

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LB216	Harr		Executive Board 01/30/2017	In Committee 01/12/2017	Adopt the Redistricting Act  <i>LB216 creates an Independent Redistricting Citizen's Advisory Commission for the purpose of assisting the Legislature in the process of redistricting in 2021 and thereafter. LB216 also creates The Redistricting Fund for the purpose of assisting the commission for travel and actual expenses of the members of the commission. Principles are provided for the commission to follow in the course of their duties in sections 28 and 29.</i>
LB217	Harr		Revenue 02/02/2017	Select File 04/05/2017 Revenue Priority Bill	Change provisions relating to the accrual of interest on denied and reduced homestead exemptions  <i>LB217 allows for interest to accrue on the amount of tax due thirty days after the county assessor receives approval from the county board to remove or reduce a homestead exemption from the tax rolls of the county. Portions of LB49, LB228, LB238, LB288, LB387 &amp; LB233 have been amended into LB217 via AM634. <b>Amended Bills:</b> LB49, LB228, LB233, LB238, LB288, LB387</i>
LB219			Nebraska Retirement Systems 01/31/2017	General File 03/16/2017	Change retirement system provisions relating to authorized benefit elections and actuarial assumptions  <i>LB219 requires that, for county employees hired on or after January 1, 2018, the mortality assumption used for purposes of converting the member cash balance account must be a mortality table using a unisex rate that is fifty percent male and fifty percent female that is recommended by the actuary and approved by the board.  LB219 requires that, for judges hired after July 1, 2017, the determinations will be based on a mortality table using seventy-five percent of the male table and twenty-five percent of the female table and an annuity rate specified by the board. Both the mortality table and the annuity rate must be recommended by the actuary and approved by the board.  LB219 requires that, for school employees hired after July 1, 2017, the determinations will be based on a mortality table using twenty-five percent of the male table and seventy-five percent of the female table and an annuity rate specified by the board. Both the mortality table and the annuity rate must be recommended by the actuary and approved by the board.  LB219 requires that, for State Patrol Officers hired after July 1, 2017, the determinations will be based on a mortality table using seventy-five percent of the male table and twenty-five percent of the female table and an annuity rate specific by the board. Both the mortality table and the annuity rate must be recommended by the actuary and approved by the board.  LB219 requires that, for state employees hired on or after January 1, 2018, the mortality assumption used for purposes of converting the member cash balance account must be a mortality table using a unisex rate that is fifty percent male and fifty percent female that is recommended by the actuary and approved by the board.</i>
LB225	Crawford	Monitor	Health and Human Services 02/01/2017	Select File 03/28/2017 Crawford Priority Bill	Change provisions of the Child Protection and Family Safety Act, the Nebraska Juvenile Code, the Foster Care Review Act, and the Nebraska Strengthening Families Act as prescribed  <i>LB225 allows the department to begin using alternative response statewide on the effective date of the act until December 31, 2020. LB225 also requires the department to provide to the Nebraska Children's Commission updates on an analysis that will examine the challenges, barriers, and opportunities that may occur if the alternative response implementation plan is made permanent. Portions of LB297 have been amended into LB225 via AM611. Portions of LB298 have been amended into LB225 via AM537. Portions of LB336 have been amended into LB225 via AM462 <b>Amended Bills:</b> LB297, LB298, LB336</i>
LB228	Harr		Revenue 03/03/2017	In Committee 01/12/2017	Change provisions relating to rent-restricted housing projects  <i>LB228 allows the Department of Revenue, on behalf of the committee, to forward income and expense statements from owners of rent-restricted housing projects to the county assessor of each county in which the housing project is located.</i>

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LB230	Watermeier		Executive Board 01/26/2017	General File 02/02/2017	Create the Nebraska Economic Development Advisory Committee  <i>LB230 creates the Nebraska Economic Development Advisory Committee with the purpose to gather input on issues pertaining to economic development and discuss proactive approaches on economic development.</i>
LB232	Kolterman		Revenue 02/23/2017	In Committee 01/13/2017	Provide a property tax exemption for property leased to the state or a governmental subdivision  <i>LB232 includes property leased to the state or to a governmental subdivision by the person or entity holding legal title to the property within the definition of property of the state and its governmental subdivisions. Therefore, this leased property is exempt from property taxes.</i>
LB233	Smith		Revenue 03/28/2017	General File 02/02/2017 Stinner Priority Bill	Change revenue and taxation provisions  <i>LB233 eliminates a provision prohibiting licensed organizations from conducting lotteries or raffles within the boundaries of any Class 6 or Class 7 county without specific authorization through ordinance or resolution. LB233 also allocates the Nebraska affordable housing tax credit among some or all of the qualified partners, members or shareholders if it is a partnership, LLC or corporation that owes the qualified project. If such a qualified partner decides to transfer, sell, or assign all or part of their ownership interest, including their interest in the authorized tax credits, they must notify the Department of Revenue of the transfer, sale, or assignment and provide the tax identification number of the new owner prior to the end of the tax year for which the credits are to be used.</i>  <i>LB 233 requires that, for any funds returned under the homestead exemption, the county treasure must electronically file a report with the Property Tax Administrator, that indicated the amount of funds distributed to each taxing unit in the county in the year the funds were returned, any collection fee retained by the county in such year, and the amount of unused credits returned.</i>  <i>LB233 also changes the date under which a large data project or tier 4 or 6 project receives their exemption under the Nebraska Advantage act to the first January 1 after the property was placed in service. Additionally, those who file an application that described a large data center or tier 5 project that is sequential to a tier 2 large data center project for which the entitlement period has expired shall receive the exemption of all property, such as computer systems, beginning any January 1 after the date the property was placed into service.</i>
LB236	Erdman		Revenue 02/23/2017	In Committee 01/13/2017	Change provisions relating to the inclusion of multiple lots in one parcel  <i>LB236 allows for two or more vacant lots, if owned by the same person, to be considered one parcel for the purpose of property taxes unless such lots have any property taxes or special assessments that are certified but not yet due, are due, or are delinquent if property taxes or special assessments on such lots have been sold at a tax sale.</i>
LB238	Erdman		Revenue 02/23/2017	In Committee 01/13/2017	Change provisions of the Nebraska Budget Act relating to certifying taxable values  <i>LB238 allows the certification of taxable values to be provided to the governing body or board either by mail, electronically, or by notifying such governing body or board of the place on the county assessor's website where the current taxable values are located.</i>
LB243	Bolz		Judiciary 02/16/2017	General File 03/01/2017	Require reporting of certain information concerning assaults that occur in state institutions  <i>If a person is assaulted in a secure state institution by another person housed or held in such institution, LB243 requires the administrators of secure state institutions to inform the victim of the assault of all disciplinary actions that are being taken and their results, as well as inform the appropriate county attorney of such assault.</i>
LB244	Bolz		Business and Labor 02/27/2017	General File 03/03/2017	Change provisions relating to mental injury and mental illness for workers' compensation  <i>LB244 allows frontline state employees to receive workers' compensation for mental injuries if they can establish, by preponderance of the evidence, that their employment conditions causing the mental injury or illness were extraordinary and unusual and that the medial causation between the mental injury or illness and the employment. A frontline employee means an employee of the Department of Corrections or the Department of Health and Human Services whose duties involve regular and direct interaction with high-risk individuals.</i>

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LB245	Bolz		Judiciary 02/16/2017	In Committee 01/13/2017	Provide for a corrections-related emergency and overtime as prescribed  <i>LB245 requires that employees of the Department of Corrections must have at least eight consecutive hours off work before a shift. Overtime of such employees is also limited to thirty-two hours during a period of two consecutive weeks. However, in the event of a serious disturbance at a correctional facility, the director may declare an emergency and the overtime restrictions may be suspended for up to two weeks or until the director rescinds the declaration.</i>
LB249	Harr		Revenue 02/23/2017	In Committee 01/13/2017	Expand business inventory property tax exemption  <i>LB249 expands business inventory property tax exemptions to personal property that is equipment useable for construction, agriculture, or manufacturing.</i>
LB250	Harr		Judiciary 02/16/2017	In Committee 01/13/2017	Change provisions relating to probationers' rights  <i>LB250 takes away a probationer's right to a prompt consideration of a motion or information to revoke probation when the probationer has failed or refused to report to their probation officer as ordered by the court.</i>
LB251	Harr		Revenue 02/16/2017	In Committee 01/13/2017	Redefine agricultural or horticultural purposes for revenue and taxation purposes  <i>LB251 requires that, when determining whether a parcel of land is primarily used for agricultural or horticultural purposes, no regard may be given to whether some or all of the parcel is platted and subdivided into separate lots or developed with improvements such as streets, sidewalks, curbs, gutters, sewer lines, water lines, or utility lines.</i>
LB253	Crawford		Revenue 02/24/2017	General File 03/23/2017 Speaker Priority Bill	Authorize intergovernmental service agreements under the County Industrial Sewer Construction Act and provide for a special tax levy  <i>LB253 allows for any county, city, village, or sanitary and improvement district to enter into a service agreement with any joint entity or joint public agency which owns or operates or proposes to own or operate any sewerage disposal system and plant. LB253 also grants any county, city, village, or sanitary and improvement district to levy a special tax to ensure payment of the service agreement.</i>
LB256	Briese		Urban Affairs 01/31/2017	General File 03/06/2017	Adopt the Vacant Property Registration Act  <i>LB256 adopts the Vacant Property Registration Act. The purpose of this act is to promote the health, safety, and welfare of Nebraska residents by providing authority for municipalities to enact vacant property registration ordinances. These ordinances should allow communities to identify and register vacant properties, collect fees to compensate for the public costs of vacant properties, plan for the rehabilitation of vacant properties, and encourage the occupancy of vacant properties. These registration ordinances may apply to either residential or commercial buildings, but not to property owned by the federal government, the State of Nebraska, or any political subdivision.</i>
LB258	Hansen		Judiciary 02/16/2017	General File 03/01/2017	Provide opportunity for inmates to obtain state identification card or driver's license before discharge  <i>LB258 provides for inmates the opportunity to obtain a state identification card or a motor vehicle operator's license prior to release.</i>
LB259	Hansen		Judiciary 03/02/2017	In Committee 01/13/2017 Hansen Priority Bill	Provide for competency determinations in cases pending before county courts  <i>LB259 provides for competency determinations in cases pending before county courts.</i>
LB261	Hansen		Business and Labor 02/13/2017	In Committee 01/13/2017	Adopt the Nebraska Worker Adjustment and Retraining Notification Act  <i>LB261 adopts the Nebraska Worker Adjustment and Retraining Notification Act. The purpose of this act is to protect workers and communities by requiring advance notification of large-scale employment loss. The act requires an employer, before ordering a mass layoff, to provide notice to possibly affected parties at least sixty days in advance. For actions that will result in employment loss for two hundred fifty or more employees, such notice must give one hundred twenty days in advance. This notice must include the number of employees who will be terminated, a statement of the reasons for the mass layoff, a statement of any employment that may be available at other establishments, a statement of employee rights, and a statement concerning information about public programs available to the employee. LB261 also allows for an employee, the Attorney General, the commissioner, or an affected city, village, or county who has been aggrieved by an employer's failure to comply with the notice requirement to proceed with a civil action against the employer.</i>

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LB262	Groene		Urban Affairs 02/21/2017	In Committee 01/13/2017	Change provisions relating to undeveloped vacant land under the Community Development Law  <i>LB262 prohibits tax-increment financing from being used for the acquisition =, planning, and preparation for development or disposal of undeveloped vacant land. LB262 also prohibits undeveloped vacant land from being declared or designated blighted and substandard in order to qualify for the use of tax-increment financing unless such land meets the definition of a blighted area.</i>
LB263			Transportation and Telecommunications 02/07/2017	Select File 03/31/2017 Transportation and Telecommunicati ons Priority Bill	Change provisions relating to vehicle certificates of title, registration, and license plates and provide for implementation of an electronic dealer services system by the Department of Motor Vehicles  <i>LB263 requires the Department of Motor Vehicles to implement an electronic dealer services system. A licensed dealer may voluntarily participate in the system and provide titling and registration services. Any licensed dealer who chooses to participate may collect from a purchaser of a vehicle all appropriate certification of title fees, notation of lien fees, registration fees, motor vehicle taxes and fees, and sales taxes. All fees collected must be remitted to the appropriate authorities. Any licensed dealer who chooses to participate shall use this system to electronically submit title, registration, and lien information to the Vehicle Title and Registration System. License plates, registration certificates, and certificates of title will be delivered as provided under the Motor Vehicle Certificate of Title Act and the Motor Vehicle Registration Act.</i>  <i>LB263 limits a political subdivisions liability for any claim based on negligent issuances of a certificate of title under the Motor Vehicle Certification of Title Act and the State Boat Act when such title is issued upon an application filed electronically by an approved licensed dealer participating in the electronic dealer services system.</i>  <i>LB263 also provides that, if a certificate of title is an electronic certificate of title record, the name of the owner may be changed electronically without the need to print a new certificate of title.</i>
LB266	Friesen	Monitor	Revenue 02/16/2017	In Committee 01/13/2017	Change the valuation of agricultural land and horticultural land  <i>LB266 requires that, for the purposes of school district taxation, agricultural and horticultural land be taxed at a percentage of its actual value. For the 2018 tax year, the percentage will be fifty. For the 2019 tax year, the percentage will be forty. For the 2020 tax year and years after, the percentage will be thirty.</i>  <i>LB266 also allows for the commission to increase or decrease the value of real property. For the purpose of school district taxation, agricultural and horticultural tax ranges may be: 44 to 50 for tax year 2018; 34-40 for tax year 2019; and 24-30 for tax years 2020 and after.</i>  <i>State aid means, for agricultural and horticultural land, a percentage of the actual value of the land. For tax year 2018, 47%, for tax year 2019, 37%, and for tax years 2020 and after, 27%.</i>
LB268	Schumacher		Judiciary 02/01/2017	General File 03/14/2017 Schumacher Priority Bill	Change court and other provisions relating to medical assistance reimbursement  <i>LB268 gives county courts concurrent original jurisdiction with the district court to determine contribution rights under section 68-919. LB268 changes the fee schedule for recording certificates of foreclosure.</i>  <i>LB268 requires notice of appointment of personal representatives to be provided to DHHS if the decedent was 55 years or older. The notice must be provided to the department in a delivery manner and at an address designated by the department. Any notice that fails to conform with such manner is void and constitutes neither notice to the department nor a waiver application.</i>  <i>LB268 changes the term "Medicaid" to "medical assistance" for purposes of reimbursement of claims after a trustor has died. If no medical assistance payment is due, DHHS may waive this restriction after receipt of the trustee's request.</i>  <i>LB268 allows for part of a deed filing fee to be used for preserving and maintaining public records of a register of deeds office that has been consolidated with another county officer and for the modernization and technology needs relating to those records.</i>

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					<i>LB268 eliminates the uniform fee, payable to the Secretary of State, for presenting for filing and indexing and for filing and indexing each notice of lien or certificate or notice affecting the lien pursuant to the Uniform Federal Lien Registration Act.</i>
					<i>LB268 also changes the Medical Assistance Act. LB268 requires any applicant for medical assistance to disclose their interests in any real estate, trust, corporation, LLC, or other entity. Applicants must also disclose any income derived from such interests and whether the income is generated directly or indirectly. Any assistance obtained after a willful failure to disclose will be deemed unlawfully obtained and recovery may be sought. If, during the transferor's lifetime, an interest in real estate is irrevocably transfers to a related transferee for less than full consideration, the related transferee will be subject to a lien in favor of the State of Nebraska for medical assistance reimbursement to the extent necessary to secure payment subject to stipulated restrictions. LB268 also states that a medical provider shall have the authority of a guardian and conservator for the limited purpose of making application for medical assistance on behalf of a person whom the provider is treating if the person is unconscious or otherwise unable to apply for medical assistance and does not have an existing power of attorney or a court-appointed official to apply on their behalf. When DHHS provides medical assistance to a person because of third party's wrongful act or negligence, the department has the right to recover the medical assistance costs from that third party.</i>
LB271	Hilgers		Transportation and Telecommunications 01/23/2017	Select File 03/22/2017 Geist Priority Bill	Authorize the Department of Roads to assume certain responsibilities under federal environmental laws and provide for limited waiver of the state's sovereign immunity
					<i>LB271 allows the Department of Roads to assume all or part of the responsibilities of the United States Department of Transportation concerning environmental assessment and review. LB271 also waives the State of Nebraska's immunity from civil liability solely for the compliance, discharge, or enforcement of the assumed responsibilities.</i>
LB275	Hughes		Transportation and Telecommunications 02/06/2017	General File 03/08/2017	Provide duties for law enforcement officers and rights and duties for private property owners regarding abandoned vehicles
					<i>LB275 allows for law enforcement officers and private property owners to remove or cause removal of an abandoned vehicle from private property upon request of the private property owner whose property the vehicle is abandoned on.</i>
LB277	Wayne		Government, Military and Veterans Affairs 03/09/2017	In Committee 01/13/2017	Change population requirements for election precincts
					<i>LB277 lowers the population requirements for election precincts from one thousand seven hundred fifty registered voters to one thousand registered voters.</i>
LB278	Kolterman		Nebraska Retirement Systems 02/03/2017	General File 03/16/2017	Redefine disability and change disability retirement application and medical examination provisions for various retirement acts
					<i>LB278 requires, in order for disability retirement applications, that the member of the state, county or school retirement plan be initially diagnosed with a physical or mental impairment, or become disabled while the member was an active participant in the plan. LB278 also requires a medical examination prior to a member being retired as a result of disability and the expense of the board. LB278 also allows for the board to require any disability beneficiary under the age of fifty-five to undergo annual medical examinations.</i>
LB280	Crawford		Government, Military and Veterans Affairs 02/09/2017	General File 02/27/2017	Change provisions relating to the Address Confidentiality Act
					<i>LB280 allows victims of trafficking to apply to the Secretary of State to have a different address, other than their real one, designated as their address. LB280 also requires the State Treasurer to transfer XX dollars from the Records Management Cash Fund to the Secretary of State Administration Cash Fund to defray the costs of implementing these changes on July 1, 2017.</i>
LB286	Craighead		Banking, Commerce and Insurance 02/21/2017	In Committee 01/13/2017	Adopt the Nebraska Flexible Loan Act and change provisions of the Delayed Deposit Services Licensing Act
					<i>LB286 adopts the Nebraska Flexible Loan Act. This act prohibits a person, unless they are exempted, from engaging in the business of making a flexible credit loan to a resident without first obtaining a license as a flexible credit lender. The director must issue a license to an applicant within sixty days after receiving a complete application unless the applicant is insolvent, fails to demonstrate financial responsibility, failed to pay the required fee of \$500, or fails to maintain at least twenty-five thousand dollars in readily available assets. All advertisements of a licensee must comply with the federal Truth in Lending Act. Licensees are prohibited from providing a flexible credit loan to a consumer with more than one outstanding flexible credit loan. LB286 also includes interest rate caps for certain categories of consumers. LB286 stipulates that, for closed-end credit, the term of the flexible credit loan may not exceed twenty-four months.</i>

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LB288	Harr		Revenue 02/24/2017	In Committee 01/13/2017	Change provisions relating to service of notice when applying for a tax deed and the laws governing tax sale certificates  <i>LB288 permits the use of certified mail and designated delivery in order to serve notice upon every person in actual possession or occupancy of real property that qualifies as an owner-occupant. If certified mail or designated delivery service is used, the certified mail return receipt of a copy of the signed delivery receipt must be filed with and accompany the return of service. Since an emergency exists, this act takes effect when passed and approved according to law.</i>
LB289	Pansing Brooks		Judiciary 02/23/2017	Select File 03/31/2017 Judiciary Priority Bill	Change provisions and penalties relating to pandering, human trafficking, labor trafficking, and sex trafficking and prohibit solicitation of a trafficking victim  <i>LB289 makes pandering a Class II felony. LB289 also includes services under the definition of Labor for the purpose of defining "Labor Trafficking." LB289 also eliminates the "knowing" requirement for sex trafficking of a minor, and includes solicitation in the offense. LB289 makes labor or sex trafficking of a minor a Class IC Felony, unless the actor uses or threatens force on a victim under the age of sixteen, in such case the charge would be a Class IB Felony. LB289 also makes solicitation of a trafficking victim a Class II Felony. LB289 exempts trafficking victims from being charged if they benefit from or participate in the trafficking venture. Portions of LB188, LB178 &amp; LB394 have been amended into LB289. <b>Amended Bills:</b> LB178, LB188, LB394</i>
LB290	Vargas		Government, Military and Veterans Affairs 03/15/2017	In Committee 01/13/2017	Provide for voter registration upon application for driver's license, state identification card, or certain benefits  <i>LB290 requires the Department of Motor Vehicles, with assistance from the Secretary of State, to prescribe a voter registration application with may be used to register to vote or change address for voting purposes at the same time a person is applying for a driver's license or state identification card. This application must be designed in such a way so that the elector's information can be transmitted to the election commission or county clerk, unless the elector specifies on the form that they do not want to register to vote.  LB290 also allows for the Secretary of State to enter into agreements with the Commissioner of Education and the chief executive officer of the Department of Health and Human Services to prescribe an electronic voter registration application</i>
LB291	Larson		Revenue 03/01/2017	General File 03/15/2017 Larson Priority Bill	Adopt the Special Economic Impact Zone Act  <i>LB291 adopts the Special Economic Impact Zone Act. The purpose of this act is to utilize the tax incentives provided in the act to encourage the formation and expansion of businesses on reservations in Nebraska. This act designates each reservation in the state as a special economic impact zone. For taxable years beginning on or after January 1, 2018, a qualified business located in a special economic impact zone may exclude any income derived from sources within a special economic impact zone when calculating its income tax liability to the state. Beginning January 1, 2018, such businesses are also exempt from the sales and use taxes due for the first ten million dollars of eligible purchases made each year.  LB291 also requires that, when allocating any federal low-income housing tax credits, the authority must give a bonus to any project located in a special economic impact zone.  LB291 also allows for the governing bodies of federally recognized Indian Tribes to enter into revenue sharing agreement with the Department of Revenue.</i>
LB294	Smith		Transportation and Telecommunications 02/07/2017	In Committee 01/13/2017	Provide for a reciprocity agreement with a foreign country for mutual recognition of motor vehicle operator licenses  <i>LB294 allows for the Department of Motor Vehicles to enter into a reciprocity agreement with a foreign country to provide for the mutual recognition and reciprocal exchange of a valid operator's license issued by this state or the foreign country if the department determines that the licensing standards of the foreign country are comparable to those of the state. Commercial driver's licenses may not be included in such agreement</i>



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LB297	McCollister		Health and Human Services 02/23/2017	General File 03/15/2017	Create Children and Juveniles Data Pilot Project
<p><i>LB297 creates the Children and Juveniles Data Pilot Project. The purpose of this project is to identify how existing state agency data systems currently used to account for the use of all services, programs, and facilities by children and juveniles in the State can be used to establish an independent, external data warehouse. The Children and Juveniles Data Pilot Project Advisory Group is also created to oversee the pilot project. The advisory group will consist of the Inspector General of Nebraska Child Welfare, the State Court Administrator, the probation administrator of the Office of Probation Administration, the executive director of the Nebraska Commission on Law Enforcement and Criminal Justice, the Commissioner of Education, the executive director of the Foster Care Review Office, the director of the University of Nebraska at Omaha Juvenile Justice Institute, the Chief Information Officer of the Officer of Chief Information Officer, the Director of Children and Family Services of the Division of Children and Family Services of the Department of Health and Human Services, the Director of Developmental Disabilities of the Division of Developmental Disabilities of the Department of Health and Human Services, the Director of Behavioral Health of the Division of Behavioral Health of the Department of Health and Human Services, and the Director of Medicaid and Long-Term Care of the Division of Medicaid and Long-Term Care of the Department of Health and Human Services.</i></p>					
LB298	Baker		Health and Human Services 02/23/2017	General File 03/15/2017	Change provisions relating to the Nebraska Strengthening Families Act and a task force
<p><i>LB298 clarifies that the immediate and public dissemination of a current picture and information about a child who is missing from a foster or out-of-home placement is not restricted by certain confidentiality requirements. However, the disseminated information may not include the fact that the child is in the care, custody, or control of the Department of Health and Human Services or the Officer of Probation Administration. LB298, beginning July 1, 2017, makes the Normalcy Task Force the Nebraska Strengthening Families Act Committee. This committee shall monitor and make recommendations regarding the implementation in Nebraska of the federal Preventing Sex Trafficking and Strengthening Families Act. LB298 also clarifies the Legislatures intent to recognize the importance of parental rights and the different rights that exists dependent on a variety of factors.</i></p> <p><i>LB298 also requires the department or officer to ensure the presence of a written normalcy plan describing how the department or office will ensure all children have access to age or developmentally appropriate activities.</i></p>					
LB299	Ebke		Government, Military and Veterans Affairs 02/24/2017	In Committee 01/17/2017	Adopt the Occupational Board Reform Act and change procedures for rules and regulations
<p><i>LB299 adopts the Occupational Board Reform Act. The purpose of this act is to require occupational boards to respect the fundamental right of an individual to pursue an occupation and to ensure that occupational boards and individual members of occupational boards avoid liability under federal antitrust laws. The act allows for individuals with criminal history to petition the relevant occupational board to determine if such criminal history would disqualify them from certification. An individual's criminal history will only disqualify them for a felony conviction, that felony conviction is expressly listed as a disqualifying offense, and the occupational board concludes that the state has an important interest in protecting public safety.</i></p> <p><i>LB299 also creates the Office of Supervision of Occupational Boards. The purpose of this board is to monitor occupational boards and ensure compliance with the act.</i></p> <p><i>LB299 also creates the Legislative Office of Occupational Regulations. The duties and responsibilities of the Office as specified in Section 23 of the act.</i></p>					
LB300	Krist		Judiciary 02/24/2017	General File 03/07/2017 Speaker Priority Bill	Eliminate the statute of limitations on civil actions for sexual assault of a child
<p><i>LB300 eliminates the statute of limitations for civil actions arising from sexual assault of a child.</i></p>					
LB304	Crawford		Urban Affairs 01/31/2017	In Committee 01/17/2017	Change provisions relating to the Nebraska Housing Agency Act
<p><i>LB304 eliminates the provisions limiting more than three members of a housing agency from being residents of the same incorporated community within a county. LB304 also changes the amount of time housing agencies must wait before disposing of abandoned personal property from forty-five days to fourteen days. LB304 also eliminates a provision requiring each local housing agency to file with the governing body of the city or country a copy of the five-year plan and annual plan.</i></p>					

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LB305	Crawford		Business and Labor 02/06/2017	In Committee 01/17/2017	Adopt the Paid Family Medical Leave Insurance Act
<p><i>LB305 adopts the Paid Family Medical Leave Insurance Act. The act allows for covered individuals to take paid family medical leave to care for a new child, because the covered individual has a serious health condition, to care for a family member, to care for a covered service member, or for other qualifying exigencies. The weekly benefits to be paid, for a covered individual whose individual average weekly wage is not more than 20% of the state average, an amount equal to 95% of the individuals average weekly wage. For individuals, whose weekly wage is more than 20% of the state average, the weekly benefits will be equal to 90% of such individuals average weekly wage. Claims for family medical leave benefits must be filed with the commissioner.</i></p> <p><i>LB305 also creates the Paid Family Medical Leave Insurance Fund. On the operative date of this act, the State Treasurer shall transfer four million dollars from the Nebraska Health Care Cash Fund to this fund to pay the upfront administrative costs. The four million dollars will be paid back from the Fund according to the outlined payment schedule. Every year on December 31, from 2021 to 2024, \$800,000 will be paid back from the Fund.</i></p> <p><i>LB305 also allows for covered individuals to take intermittent leave, and mandates that covered employees returning from leave be restored to the position held prior to the leave.</i></p>					
LB307	Brasch		Judiciary 02/09/2017	General File 03/20/2017	Provide for mediation, child abuse prevention, and civil legal services fees in certain proceedings
<p><i>LB307 requires the clerk of the court to collect an additional fifty-dollar mediation fee and a twenty-five-dollar child-abuse prevention fee for each complaint filed. For each paternity determination or parental support proceeding, a civil legal service fee of fifteen dollars will be collected.</i></p>					
LB310	Friesen	Monitor	Transportation and Telecommunications 02/06/2017	General File 03/01/2017	Change provisions relating to bridge carrying capacities and weight limits
<p><i>LB310 requires counties to firmly post or attach to a bridge a notice if the bridges carrying capacity is less than the limits of twenty thousand points per axel. Any person who drives across such posted bridge that weighs greater than the limit may not recover from the county any damages associated with any injury or damage arising therein. They are also guilty of a Class III misdemeanor.</i></p>					
LB312	Briese	Oppose	Revenue 02/22/2017	In Committee 01/17/2017	Change and eliminate revenue and taxation provisions
<p><i>LB312 eliminates Motor vehicles, motorboat trade-ins, newspapers, laundromats, and telefloral deliveries from being included under "consumer goods" for the purpose of a report created by the department for the purpose of reviewing the major tax exemptions for which state general funds are used to reduce the impact of revenue lost due to a tax expenditure. From the same report, under "nonprofits, governments, and exempt entities" the Nebraska lottery, admissions to school events, and fine art purchases by a museum are eliminated. From the same report, all provisions are eliminated under "services purchased for nonbusiness use" and replaced with only household professional services. Prepaid calling arrangements are also eliminated from "telecommunications."</i></p> <p><i>LB312 also removes the exemptions under gross income received for animal specialty services for the purpose of determining gross receipts for providing a service. Other sources of gross are added to the definition of gross receipts for providing a service are added in section 2.</i></p> <p><i>LB312 allows the credit from trading in motor vehicles, motorboats, all-terrain vehicles and utility-type vehicles to be used when computing the Sales price.</i></p> <p><i>LB312 removes prepared food, food, and food ingredients served by public or private schools from sales tax exemption. Fees and admissions charged by a public or private school are also removed from sales tax exemption. Fees and admissions charged for participants in any activity provided by a nonprofit are also removed from sales tax exemption.</i></p> <p><i>LB312 removes from the definition of "food and food ingredients" soft drinks, candy, and bottled water.</i></p> <p><i>LB312 allows for a refundable credit against the income tax up to ten percent of the allowed federal credit for taxable years beginning or deemed to being before January 1, 2018 and seventeen percent for taxable years beginning or deemed to begin on or after January 1, 2018.</i></p> <p><i>LB312 requires the Tax Commissioner, from the amounts collected under the Nebraska Revenue Act of 1967, credit to the Excess Revenue Property Tax Credit Fund an amount equal to the net increase in state tax revenue received as a result of the changes made by this legislative bill.</i></p>					

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					<i>LB312 creates the Excess Revenue Property Tax Credit Fund. This fund will be sued to provide a property tax credit to owners of real property. To determine the amount of this credit, the county treasurer shall multiply the amount disbursed to the county by the ration of the real property valuation of the parcel to the total real property valuation in the county. The amount dispersed to each county will be equal to the amount in the Excess Revenue Property Tax Credit Fund multiplied by the ration of the real property valuation in the county to the real property valuation in the state.</i>
LB313	Briese		Revenue 02/22/2017	In Committee 01/17/2017	Change the sales tax rate and the earned income tax credit and provide property tax credits  <i>LB313 changes the sales tax rate to six and one-half percent on the operative date of this act. LB313 also allows for a refundable tax credit of 17% of the federal credit allowed for taxable years beginning or deemed to begin on or after January 1, 2018. LB313 also creates the Excess Revenue Property Tax Credit Fund. This fund shall be used to provide a property tax credit to owners of real property.</i>
LB314	Murante		Government, Military and Veterans Affairs 03/01/2017	In Committee 01/17/2017	Change state and municipal election provisions to conform to prior legislation  <i>LB314 requires cities to file a certified copy of the economic development program with the election commissioner or county clerk no later than fifty days prior to a special election or not later than March 1 prior to a primary or general election. LB314 also eliminates a provision prohibiting the use of General Funds being appropriated for the purpose of a voter registration list. LB314 also makes the penalty for a Class IV felony up to two years' imprisonment and twelve months of post-release supervision.</i>
LB316	Murante		Government, Military and Veterans Affairs 03/09/2017	In Committee 01/17/2017	Change election provisions relating to technology and funding  <i>LB316 allows for election signatures to be written in ink or affixed electronically. LB316 also creates the Election Technology Fund. The primary purpose of this fund is to ensure the longevity of the state's election technology. The Secretary of State must make periodic requests for appropriation for the fund in order to ensure the ability to purchase new technology on a statewide basis as necessary. LB316 allows for electronic aspects authorized under the Election Act to be used to tabulate ballots. LB316 also allows eliminates a provision allowing for the consolidation of precincts and polling places into fewer and larger for the use of electronic voting systems.</i>
LB317	Hughes		Urban Affairs 01/24/2017	Select File 04/05/2017 Speaker Priority Bill	Provide for a relevy or reassessment of a special assessment for cities of the second class or villages as prescribed  <i>LB317 allows special assessments to be relevied or reassessed whenever the special assessment is found to be invalid and uncollectable. Portions of LB133 have been amended into LB317 via AM19.</i> <b>Amended Bills:</b> LB133
LB327	Scheer	Oppose	Appropriations 02/21/2017	In Committee 01/17/2017	Appropriate funds for the expenses of Nebraska State Government for the biennium ending June 30, 2019
LB333	Scheer	Oppose	Health and Human Services 01/25/2017	In Committee 01/17/2017 Health and Human Services Priority Bill	Eliminate an independent review of denial of aid to the disabled  <i>LB333 requires that a disability persist for more than a year before a person can be considered disabled. LB333 also eliminates the requirement that the Department of Health and Human Services conduct an independent medical review when Social Security denies benefits to an individual on the basis of the duration of the individual's disability.</i>
LB334	Scheer		Health and Human Services 01/25/2017	IPP (Killed) 03/13/2017	Change Department of Health and Human Services provisions relating to families  <i>LB334 eliminates a provision that creates a pilot project of the process of locating and engaging family members in the life of a child who is a ward of the state. LB334 also eliminates provisions requiring contracted providers of family finding services and family members of the children which were part of the pilot project to participate in family finding.</i>

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LB337	Smith		Revenue 02/08/2017	In Committee 01/17/2017 Lindstrom Priority Bill	Change income tax rates and provide for deferrals of the rate changes
<p><i>Beginning November 2019 and every November thereafter, LB337 requires the Tax Rate Review Committee to examine the expected rate of growth in net General Fund receipts from the Current Fiscal year to the upcoming fiscal year. If the expected rate of growth does not exceed three and one-half percent, the Committee shall declare that the income tax rate reduction under section 77-2715.03 be deferred. If such a deferral is declared, the highest individual income tax rate under 77-2715.03 for the current year will remain in place. For 2020 through 2026, this deferral will remain in effect until the Committee finds that the expected rate of growth exceeds four and two-tenths percent for the upcoming fiscal year. For 2027 and thereafter, and deferrals will remain in effect until the Committee finds that the expected rate of growth exceeds three and one-half percent for the upcoming fiscal year.</i></p> <p><i>LB337 also adds additional tax bracket tables.</i></p>					
LB338	Brasch		Revenue 02/08/2017	In Committee 01/17/2017 Brasch Priority Bill	Adopt the Agricultural Valuation Fairness Act
<p><i>LB338 adopts the Agricultural Valuation Fairness Act. Agricultural and horticultural land will be valued at its agricultural use value as determined by the Act regardless of any value which such land might have for other purposes. In order for land to receive agricultural use value, it must be located outside the corporate boundaries any district, city, or village and be used for agricultural or horticultural purposes. LB338 requires the county assessor to use an income-approach calculation to determine the agricultural use value for each year.</i></p> <p><i>LB338 also requires the Property Tax Administration to establish capitalization rates to be applied to each class or subclass of agricultural and horticultural land in each county.</i></p>					
LB339	Friesen		Transportation and Telecommunications 01/30/2017	Select File 03/29/2017 Transportation and Telecommunicati ons Priority Bill	Merge the Department of Aeronautics into the Department of Roads and rename as the Department of Transportation
LB344	Albrecht		Health and Human Services 03/01/2017	In Committee 01/17/2017	Change credentialing and regulation of mental health substance abuse centers
<p><i>LB344 allows the board to issue a license to those who hold a license or certification that is current in another jurisdiction that authorized the applicant to provide alcohol and drug counseling, has at least two hundred seventy hours of counseling education, has at least three years of full-time counseling practice and has passed a counseling examination.</i></p> <p><i>LB344 also includes provisions regarding approved educational programs. These programs are accredited by the Commission on Accreditation for Marriage and Family Therapy Education, the Counsel for Accreditation of Counseling and Related Educational Program, the Counsel on Rehabilitation Education, the Council on Social Work Education, or The American Psychological Association for a doctoral degree program enrolled in by a person who has a master's degree or its equivalent in psychology.</i></p> <p><i>LB344 allows those who have received a doctoral degree of the equivalent of a master's degree to be qualified to be a licensed mental health practitioner. LB344 also allows those who have been in active practice in the appropriate discipline for at least five years following initial licensure or certification in another jurisdiction and has passed the Nebraska jurisprudence examination to be issued a license by the board.</i></p> <p><i>LB344 makes ineligible for SNAP those with one or two felony convictions for possession or use of a controlled substance unless they are participating in, since the date of conviction, a substance abuse program that is nationally accredited or provided in a mental health substance use treatment center licensed under the Health Care Facility Licensure Act.</i></p> <p><i>LB344 requires health care facilities applying for a license as a mental health substance use treatment center to designate whether the license is to be issued to provide services for mental health disorders only, for substance use disorders only, or for both mental health and substance use disorders.</i></p>					

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LB345	Craighead		Banking, Commerce and Insurance 03/06/2017	General File 03/08/2017	Eliminate an experience requirement for abstracters  <i>LB345 eliminates a provision requiring at least one year of verified land title-related experience satisfactory to the board for individuals desiring to become a registered abstracter.</i>
LB349	Hilkemann		Judiciary 01/27/2017	General File 02/06/2017	Change provisions relating to the maintenance and administration of the State DNA Sample and Data Base Fund  <i>LB349 makes the State DNA Sample and Data Base Fund maintained and administered by the Nebraska State Patrol.</i>
LB353	Baker		Judiciary 02/01/2017	In Committee 01/17/2017	Change claim, award, and judgment payment provisions under the Political Subdivisions Tort Claims Act  <i>LB353 requires that any claim, award, or judgment pursuant to the Political Subdivisions Tort Claims Act be paid in the same manner as other claims, awards, or judgments against the political subdivision.</i>
LB354	Kolowski		Business and Labor 02/27/2017	In Committee 01/17/2017	Adopt the Wage Disclosure Act  <i>LB354 adopts the Wage Disclosure Act. This act makes it unlawful for an employer to screen job applicants based on their current or prior wages, request or require that a job applicant disclose his or her current or prior wages, or seek information regarding an applicant's current or prior wages. Violations of this act will be a Class IV misdemeanor.</i>
LB357	Bolz	Support	Transportation and Telecommunications 02/28/2017	In Committee 01/17/2017	Increase original certificate of title fees for vehicles transferred to Nebraska from another state and provide for voluntary contributions to brain injury programs  <i>LB357 places a fee of twenty-five dollars for each original certificate of title issued to a person by a county for a vehicle or trailer being titled in Nebraska from another state after the first original title is issued. LB357 also allows for voluntary contributions of \$2 to be made as a donation to programs for persons suffering from brain injury.</i>
LB359	Kolterman		Judiciary 02/15/2017	In Committee 01/17/2017	Authorize damages for property taxes and special assessments paid on property lost through adverse possession  <i>LB359 allows persons who have lost title to real property due to a successful claim of adverse possession to recover damages for all taxes and special assessments paid during the period of adverse possession.</i>
LB365	Blood		Government, Military and Veterans Affairs 02/02/2017	General File 03/15/2017	Change provisions relating to access to public records and provide for fees  <i>LB365 makes, for nonresidents of Nebraska, the actual added cost used as the basis for the calculation of a fee for records include a charge for the existing salary or pay obligation to the public officers or employees, including a charge for the services of an attorney to review the requested public records.</i>
LB367	Krist	Oppose	Judiciary 02/24/2017	In Committee 01/17/2017	Change provisions relating to payment of costs in juvenile matters  <i>LB367 requires the county to pay the costs associated with transportation when a peace officer takes a juvenile into temporary custody and a probation officer determines the need for detention or an alternative placement. LB367 requires the Office of Probation Administration to pay for costs that are related to treatment or service provisions.</i>
LB369	Lowe		Government, Military and Veterans Affairs 02/16/2017	In Committee 01/17/2017	Change provisions relating to fees charged by the register of deeds  <i>LB369 eliminates the provision that ended the ten-dollar fee received by the register of deeds and the county clerk for recording a deed, mortgage, or release, recording and indexing of a will, recording and indexing of a decree in a testate estate, recording proof of publications, or recording any other instrument. LB369 allocates two dollars and fifty cents of this fee to the preservation and maintenance of public records.</i>  <i>LB369 eliminates the uniform fee for presenting for filing and indexing and for filing and indexing each notice of lien or certificate of notice affecting the lien. LB369 also eliminates the provision that ended the uniform fee for presenting for filing, releasing, continuing, or subordinating or for filing, releasing, continuing, or subordinating each tax lien.</i>

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LB370	Lowe		Judiciary	In Committee 01/17/2017	Eliminate requirement to obtain certificate or complete background check to receive or transfer a handgun  <i>LB370 eliminates the requirement to obtain a certificate to purchase, lease, rent, or receive transfer of a handgun from the chief of police or sheriff. LB370 also makes the Nebraska State Patrol, for purposes of background checks for handguns, unable to access patient records from institutions associated with the Department of Health and Human Services.</i>
LB371	Crawford		Judiciary 02/01/2017	General File 02/06/2017	Eliminate condemnation authority of the State Fire Marshal  <i>LB371 eliminates the requirement that the county attorney of any county assist the State Fire Marshal in condemnation proceedings.</i>
LB373	Schumacher	Oppose	Revenue 03/22/2017	In Committee 01/17/2017	Change and eliminate revenue and taxation provisions  <i>SUMMARY ON SEPARATE DOCUMENT</i>
LB378	McCollister		Appropriations 03/06/2017	In Committee 01/17/2017	Appropriate funds to the Department of Correctional Services  <i>LB378 appropriates \$5,000,000 from the General Fund for FY2016-17 to the Department of Correctional Services, for Program XXX. The appropriation shall only be used to house prison inmates at county jails where such inmates have been classified as community corrections inmates and are housed at county jails in the general area where the inmates on parole or release will be located</i>
LB381	Harr		Judiciary 02/01/2017	In Committee 01/17/2017	Change provisions relating to jury sequestration  <i>LB381 allows the court to order a jury sequestered during trial or after a case is finally submitted to the jury on the court's own motion or on motion by a party for good cause shown. LB381 also prohibits jurors that are sequestered from reading, listening, or viewing any reports of the case in the media.</i>
LB382	Erdman		Government, Military and Veterans Affairs 02/16/2017	In Committee 01/17/2017	Change provisions relating to budget limitations  <i>LB382 makes, for FY2017-18, the last prior year's total of restricted funds for counties equal to the last prior year's total of restricted funds minus the last prior year's restricted funds budgeted by counties plus the last prior year's amount of restricted funds budgeted by counties for capital improvements.</i>
LB383	Quick		Urban Affairs 01/31/2017	In Committee 01/17/2017	Change membership provisions for certain community redevelopment authorities, citizen advisory review committees, and planning commissions  <i>LB383 prohibits members of planning commissions from also being members of a community redevelopment authority. LB383 also prohibits members of planning commissions from being members of a citizen advisory review committee.</i>
LB384	Lindstrom		Banking, Commerce and Insurance 02/06/2017	General File 02/09/2017	Change the rate of interest to be charged on installment loans  <i>LB384 changes the interest rate charged on installment loans under the Nebraska Installment Loan Act to twenty-nine percent per annum.</i>
LB385	Lindstrom	Monitor	Revenue 03/01/2017	In Committee 01/17/2017	Change provisions relating to the burden of proof and who may appeal under the Tax Equalization and Review Commission Act  <i>LB385 allows those with a relationship to the taxpayer to execute an appeal on behalf of the taxpayer. The specific relationships are: A person or entity with a contract executed by the taxpayer, a person with the power of attorney, a person with a durable power of attorney, and a person who is a trustee of an estate. LB385 requires the county board of equalization, in appeals regarding the assessed value of the property that has been increased by more than 5%, to prove by a preponderance of the evidence that the assessed value reflects the property's actual value.</i>
LB386	Lindstrom		Banking, Commerce and Insurance 02/21/2017	In Committee 01/17/2017	Change time period a licensee under the Delayed Deposit Services Licensing Act may hold a check  <i>LB386 prohibits licensees from holding or agreeing to hold a check for more than forty days.</i>

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LB389	Friesen		Transportation and Telecommunications 02/21/2017	In Committee 01/17/2017 Speaker Priority Bill	Adopt the Small Wireless Facilities Act  <i>LB389 adopts the Small Wireless Facilities Act. The purposes of this Act are to secure public access to advanced wireless technology and information, promote the public benefits from such wireless technology, and confirm that communications service providers and facilities have a right to occupy and utilize public rights-of-way. The Act allows communications service providers and facilities providers to place poles and wireless facilities in an authority right-of-way. An authority may require an application for a permit for such placement. The authority must approve the application unless it does not meet the applicable industry construction standards. Approved permits shall remain valid for at least ten years and be approved automatically for at least three five-year periods. Small wireless facilities shall be permitted use in all zoning districts other than areas outside the authority right-of-way that are zoned and used for single family residential use.</i>
LB392	Larson		Natural Resources 02/09/2017	In Committee 01/17/2017	Adopt the Wind Friendly Counties Act  <i>LB392 adopts the Wind Friendly Counties Act. The Act requires the Director of Agriculture to establish a process to recognize and assist efforts of the counties to create, maintain, or expand winder energy opportunities.</i>
LB394	Morfeld		Judiciary 02/23/2017	General File 03/13/2017	Change provisions relating to possession of a deadly weapon by person subject to a domestic violence protection order  <i>LB394 makes subjects of a current and validly issued harassment protection order who are in possession of a firearm, knife, or brass knuckles guilty of the offense of possession of a deadly weapon by a prohibited person.</i>
LB395	Morfeld	Monitor	Judiciary 03/16/2017	In Committee 01/17/2017	Change provisions relating to conditions of and ability to post bail  <i>LB395 requires a court to consider all methods of bond and conditions of release to avoid pretrial incarceration. If an appearance bond is required, the court shall appoint counsel to indigent defendants. To determine if a defendant is indigent, the judge must consider the defendant's financial ability to pay a bond. The court may also order a defendant to be supervised by an approved person or organization or a pretrial services program.</i>
LB399	Wayne		Urban Affairs 01/31/2017	In Committee 01/17/2017	Change provisions relating to housing commissions  <i>LB399 allows the chief elected official of cities of the metropolitan class to appoint seven adult persons to an established local housing agency. LB399 also requires any commissioner of a local housing agency to attain a commissioner's certification from the National Associate on Housing and Redevelopment Officials at their own expense.</i>
LB400	Hilkemann		Revenue 03/02/2017	General File 04/04/2017	Change provisions relating to motor vehicle fees and taxes  <i>LB400 makes all refunds for motor vehicle registrations based upon the number of unexpired time remaining from the date of the event, not the date of presentation to the county treasurer.</i>
LB405	Baker		Judiciary 03/15/2017	In Committee 01/17/2017	Change provisions relating to DNA samples, DNA records, and thumbprints under the DNA Identification Information Act  <i>LB405 allows for the detention, arrest, adjudication, and conviction of a person based upon a DNA record, DNA sample, or thumb or fingerprint even if the DNA sample, DNA records, or thumb or fingerprint was obtained for inclusion or was placed in the State DNA Data Base, Combined DNA Index System, or State DNA Sample Bank by mistake. Law enforcement agencies or their employee that mistakenly submit the information for inclusion shall not be criminally or civilly liable if mistake was made in good faith.</i>
LB413	Kolterman		Nebraska Retirement Systems 02/03/2017	General File 03/16/2017	Change a retirement application timeframe for judges and Nebraska State Patrol officers as prescribed and change supplemental lump-sum cost-of-living adjustments under the Judges Retirement Act  <i>LB413 requires a judge's application for retirement to be filed no more than one hundred twenty days in advance of qualifying for retirement. LB413 also changes the word "adjustment" to "payment" in terms of lump-sum cost of living. LB413 also changes the definition of Officer to exempt law enforcement officers who have been granted an appointment conditioned on satisfactory completion of a training program approved by the Nebraska Police Standards Advisory Council.</i>

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LB415	Kolterman		Nebraska Retirement Systems 02/27/2017	In Committee 01/17/2017 Nebraska Retirement Systems Priority Bill	Provide and change notification requirements and duties and benefits for certain retirement system members, change certain annuity and disability benefit provisions, and provide duties for school districts and the Public Employees Retirement Board relating to retirement

*Under LB415, termination of employment for county employees does not occur if: an employee enters into an employer-employee relationship in any capacity with the same or another county which participates in the Retirement System for Nebraska Counties; if the employee provides services to an employer participating in a retirement system provided for in the Class V School Employees Retirement Act, the Nebraska State Patrol Retirement Act, the School Employees Retirement Act, or the State Employees Retirement Act; or if the member accepted an early retirement incentive and, within three years after accepting and ceasing such employment, subsequently provides services any capacity to an employer participating in the above mentioned retirement systems.*

*On or after July 1, 2017, a retired member of a retirement system who is hired or rehired in any capacity by an employer participating in the above-mentioned retirement plans must: certify under oath that, prior to retirement, they did not have a prearranged agreement to work after retirement with that employer; and meet the requirements for termination of employment as defined. Any retired member that complies with these requirements will participate in the retirement system as a new member and make contributions to the retirement system commencing upon reemployment. Upon termination of such new employment, the member will receive, in addition to the retirement benefit which commenced at the time of the previous retirement: if the member has accrued ten year or more of vesting credit after their return to employment, a retirement benefit shall be calculated solely on the basis of the vesting credit accrued and earned after the member's return to employment and as adjusted to reflect any payment in other than the normal form; or if the member has not accrued ten or more years of vesting credit after their return to employment, a refund equal to the member's accumulated contributions which were credited to the member after the return to employment. A member's vesting credit which was accrued prior to a previous employment may not be considered as part of the member's vesting credit after their return to employment for any purpose of the County Employees Retirement Act.*

*Under LB415, termination of employment for School employees does not occur if: an employee enters into an employer-employee relationship in any capacity within 180 days with the same or another county which participates in the School Employees Retirement Act; if the employee provides services to an employer participating in a retirement system provided for in the Class V School Employees Retirement Act, the Nebraska State Patrol Retirement Act, the School Employees Retirement Act, or the State Employees Retirement Act; or if the member accepted an early retirement incentive and, within three years after accepting and ceasing such employment, subsequently provides services any capacity to an employer participating in the above mentioned retirement systems.*

*A retired member of a retirement system who is hired or rehired in any capacity by an employer participating in the above-mentioned retirement plans must: certify under oath that, prior to retirement, they did not have a prearranged agreement to work after retirement with that employer; and meet the requirements for termination of employment as defined. Any retired member that complies with these requirements will participate in the retirement system as a new member and make contributions to the retirement system commencing upon reemployment. Upon termination of such new employment, the member will receive, in addition to the retirement benefit which commenced at the time of the previous retirement: if the member has accrued ten year or more of vesting credit after their return to employment, a retirement benefit shall be calculated solely on the basis of the vesting credit accrued and earned after the member's return to employment and as adjusted to reflect any payment in other than the normal form; or if the member has not accrued ten or more years of vesting credit after their return to employment, a refund equal to the member's accumulated contributions which were credited to the member after the return to employment. A member's vesting credit which was accrued prior to a previous employment may not be considered as part of the member's vesting credit after their return to employment for any purpose of the School Employees Retirement Act.*

*An employer is required to notify the board and the State Department of Education of the date upon which the termination of employment has occurred and provide such information as the board deems necessary. A member hired on or after July 1, 2017, or a member who has taken a refund or retirement and is rehired may retire if the member is at least 60 years of age and the sum of the member's attained age and creditable service totals ninety, or if the member is at least 65 and has completed at least five years of credible service. If the annuity of such a member begins at a time when the sum of the member's attained age and credible service totals ninety and the member is at least 60, the annuity will not be reduced. However, this only applies to members who have acquired the equivalent of five years of service or more as a school employee under the retirement system.*



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					<p><i>Under LB415, termination of employment for Nebraska State Patrol members does not occur if: an employee enters into an employer-employee relationship in any capacity within 180 days with the same or another county which participates in the School Employees Retirement Act; if the employee provides services to an employer participating in an retirement system provided for in the Class V School Employees Retirement Act, the Nebraska State Patrol Retirement Act, the School Employees Retirement Act, or the State Employees Retirement Act; or if the member accepted an early retirement incentive and, within three years after accepting and ceasing such employment, subsequently provides services any capacity to an employer participating in the above mentioned retirement systems. The employer involved in the termination of the employment and the officer shall certify that, prior to retirement, there was no prearranged agreement to return to work in any capacity. A retired officer of a retirement system who is hired or rehired in any capacity by an employer participating in the above-mentioned retirement plans must: certify under oath that, prior to retirement, they did not have a prearranged agreement to work after retirement with that employer; and meet the requirements for termination of employment as defined. Any retired officer that complies with these requirements will participate in the retirement system as new member and make contributions to the retirement system commencing upon reemployment. Upon termination of such new employment, the member will receive, in addition to the retirement benefit which commenced at the time of the previous retirement: if the member has accrued ten year or more of vesting credit after their return to employment, a retirement benefit shall be calculated solely on the basis of the vesting credit accrued and eared after the member's return to employment and as adjusted to reflect any payment in other than the normal form; or if the member has not accrued ten or more years of vesting credit after their return to employment, a refund equal to the member's accumulated contributions which were credited to the member after the return to employment. A member's vesting credit which was accrued prior to a previous employment may not be considered as part of the member's vesting credit after their return to employment for any purpose of the Nebraska State Patrol Retirement Act.</i></p> <p><i>Under LB415, termination of employment for State employees does not occur if: an employee enters into an employer-employee relationship in any capacity with the same or another county which participates in the Retirement System for Nebraska Counties; if the employee provides services to an employer participating in an retirement system provided for in the Class V School Employees Retirement Act, the Nebraska State Patrol Retirement Act, the School Employees Retirement Act, or the State Employees Retirement Act; or if the member accepted an early retirement incentive and, within three years after accepting and ceasing such employment, subsequently provides services any capacity to an employer participating in the above mentioned retirement systems.</i></p> <p><i>On or after July 1, 2017, a retired member of a retirement system who is hired or rehired in any capacity by an employer participating in the above-mentioned retirement plans must: certify under oath that, prior to retirement, they did not have a prearranged agreement to work after retirement with that employer; and meet the requirements for termination of employment as defined. Any retired member that complies with these requirements will participate in the retirement system as s new member and make contributions to the retirement system commencing upon reemployment. Upon termination of such new employment, the member will receive, in addition to the retirement benefit which commenced at the time of the previous retirement: if the member has accrued ten year or more of vesting credit after their return to employment, a retirement benefit shall be calculated solely on the basis of the vesting credit accrued and eared after the member's return to employment and as adjusted to reflect any payment in other than the normal form; or if the member has not accrued ten or more years of vesting credit after their return to employment, a refund equal to the member's accumulated contributions which were credited to the member after the return to employment. A member's vesting credit which was accrued prior to a previous employment may not be considered as part of the member's vesting credit after their return to employment for any purpose of the State Employees Retirement Act.</i></p>
LB417	Riepe		Health and Human Services 02/01/2017	Select File 04/05/2017 Riepe Priority Bill	<p>Change and eliminate provisions relating to public health and welfare</p> <p><i>LB417 eliminates provisions concerning the alternative response implementation plan. LB417 also eliminates a provision requiring associations that receive juveniles under the Nebraska Juvenile Code to report to the department its condition, management, and competency. LB417 also eliminates a provision requiring the department to submit an annual summary and analysis of the medical assistance program to the Medicaid Reform Council. LB417 eliminates a provision requiring the department to report to the Governor, the Legislature, and the Medicaid Reform Council on the implementation of rules and regulations, Medicaid state plan amendments, and waivers adopted under the Medical Assistance Act and their effects.</i></p> <p><i>LB417 eliminates provisions requiring the divisions to notify the Governor and Legislature when the occupancy of the licensed psychiatric hospital beds of any regional center reaches twenty percent or less of its capacity. LB417 also eliminates provision that have been outdated.</i></p> <p><i>LB417 allows senior volunteers to receive transportation expenses, one free meal, and an annual physical examination. LB417 eliminates provisions that provided senior volunteers with an hourly stipend.</i></p> <p><i>LB417 requires the department to make annual grants in an amount not to exceed twenty-five thousand dollars. As a condition to receiving a grant, an application must obtain at least ten percent matching funds from local sources. LB417 also requires the department to develop a quality assurance plan to promote and monitor quality relating to services for persons with developmental disabilities.</i></p>

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LB418	Briese		Transportation and Telecommunications 01/31/2017	General File 02/10/2017	Update certain references to federal regulations regarding motor vehicles and motor carriers  <i>LB418 changes the date from "2016" to "2017." LB418 also adopts the rules of practice for FMCSA. LB418 also updates civil penalty amounts to match federal regulations for commercial carriers.</i>
LB420	McCullister		Business and Labor 03/13/2017	General File 03/21/2017	Adopt the Fair Chance Hiring Act  <i>LB420 adopts the Fair Chance Hiring Act. This act prohibits employers and employment agencies from asking an applicant to disclose information concerning the applicants criminal record or history unless such disclosure it needed to determine if the applicant meets the minimum employment qualifications of the position. Such positions include those in which a criminal history record information check is required by law or federal or state law specifically disqualifies an applicant with a criminal background even if such law allows for a waiver that would allow such applicant to be employed.</i>
LB422	Murante		Government, Military and Veterans Affairs 03/23/2017	In Committee 01/17/2017	Change provisions of the Election Act  <i>LB422 changes the meaning of "registered voter" to mean an elector who has a valid voter registration record on file with the election administrator in the county of their residence.</i>
LB423	Murante		Government, Military and Veterans Affairs 03/23/2017	In Committee 01/17/2017	Change provisions relating to counties  <i>LB423 changes the language from "all counties having" to "each county that has."</i>
LB424	Ebke		Judiciary 03/17/2017	In Committee 01/17/2017	Provide for earned time and discontinue use of good time in the Department of Correctional Services  <i>LB424 provides for an earned time credit and discontinues the use of good time. For sentences imposed on or after the operative date of this act, the department may apply earned time only to eligibility for parole or mandatory supervision. If a committed offender commits an offense or violates a rule of the department during the actual term of imprisonment, the department may forfeit all or any part of the committed offender's accrued earned time, or place all or part of the accrued time under suspension. If parole or mandatory supervision of a committed offender is revoked, the committed offender shall forfeit all earned time previously accrued. LB424 requires the department to establish a policy regarding the suspension of earned time. This policy should provide that the department will consider the severity of an offense or violation when determining if earned time should be suspended and during any period that earned time is suspended, it may not be used for purposes of granting privileges or to compute eligibility for parole.</i>
LB426	Murante		Government, Military and Veterans Affairs 03/23/2017	In Committee 01/17/2017	Change expense reimbursement provisions for state officers and agencies
LB427	Vargas		Education 01/30/2017	General File 02/27/2017 Vargas Priority Bill	Require breastfeeding accommodations for student-parents  <i>LB427 requires schools to provide private or appropriate facilities for accommodation for milk expression and storage for breast feeding student-mothers.</i>
LB431	Erdman		Government, Military and Veterans Affairs 01/26/2017	In Committee 01/19/2017	Change provisions relating to cash reserves under the Nebraska Budget Act  <i>LB431 prohibits governing bodies from referencing cash reserves in their actual and estimated revenue that exceed fifty percent of the total amount received from personal and real property taxation. Since an emergency exists, this act takes effect when passed and approved according to law</i>

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<a href="#">LB432</a>	Erdman		Government, Military and Veterans Affairs 01/26/2017	Select File 03/31/2017 Erdman Priority Bill	Change provisions of the Nebraska Budget Act relating to allowances for delinquent taxes and anticipated litigation  <i>LB432 eliminates provisions that allowed governing bodies, when certifying the amount needed for a budget, to make allowances for delinquent taxes not exceeding five percent of the amount required plus the actual percentage of delinquent taxes for the preceding tax year and for any estimated tax loss from any pending or anticipated litigation which involves taxation. Since an emergency exists, this act takes effect when passed and approved according to law.</i>
<a href="#">LB434</a>	Ebke	Neutral	Judiciary 03/09/2017	In Committee 01/19/2017	Change videoconferencing provisions relating to certain juvenile hearings  <i>LB434 requires any telephone or videoconference juvenile evidentiary hearings to ensure the preservation of due process or rights of all parties.</i>
<a href="#">LB435</a>	Ebke		Judiciary 03/15/2017	In Committee 01/19/2017	Change provisions relating to escape  <i>LB435 makes escape a Class IIA felony.</i>
<a href="#">LB437</a>	Craighead		Government, Military and Veterans Affairs 03/08/2017	In Committee 01/19/2017	Change requirements for independent instrumentalities under the Taxpayer Transparency Act  <i>LB437 includes a definition for independent instrumentalities. Independent instrumentality means a body created by the laws of this state which may sue and be sued and with respect to which the state, by law, does not provide indemnification. LB437 allows, in lieu of providing copies of each active contract, an independent instrumentality may provide a link to copies of such contracts that are stored on a severed owned or managed by it. LB437 also allows independent instrumentalities to provide information that is necessary to accomplish the purposes of the Taxpayer Transparency Act by providing the State Treasurer with a link to a web site or document containing such information that is stored on a server owned or managed by the independent instrumentality. Since an emergency exists, this act takes effect when passed and approved according to law.</i>
<a href="#">LB438</a>	Howard		Revenue 03/17/2017	In Committee 01/19/2017	Increase cigarette and tobacco taxes as prescribed and provide for the distribution of funds  <i>LB438 creates the Behavioral Health Provider Rate Stabilization Fund. This fund shall be used to support reimbursement of behavioral health services providers through provider rates within the Children's Health Insurance Program, the Medical Assistance Act, the Nebraska Behavioral Health Services Act, and the Nebraska Community Aging Services Act. LB438 provides specific distribution guidelines for the Nebraska Health Care Cash Fund. LB438 also increases the tax on each package of cigarettes containing not more than twenty cigarettes to two dollars and fourteen cents per package. Beginning July 1, 2017, the State Treasurer shall place one dollar and twenty-four cents of such tax in the General Fund. Beginning July 1, 2016, and each FY thereafter, the State Treasurer shall place sixty-one million two hundred fifty thousand dollars of such tax in the Nebraska Health Care Cash Fund. Since an emergency exists, this act takes effect when passed and approved according to law.</i>
<a href="#">LB441</a>	Morfeld	Support	Health and Human Services 03/08/2017	In Committee 01/19/2017	Change eligibility provisions under the Medical Assistance Act  <i>LB441 makes those persons described under section 1902 (a)(10)(A)(i)(VIII) of the federal Social Security Act eligible under the Medical Assistance Act. The department must submit a state plan amendment to cover newly eligible individuals, and such amendment must request as the alternative benefit plan a benchmark benefit package as defined in section 1937(b)(1) 18 (D) of the federal Social Security Act, as amended, 42 U.S.C. 1396u-7(b)(1)(D), as such act and section existed on January 1, 2017, for Secretary-approved coverage that shall include full Medicaid benefit coverage, including mandatory and optional coverage, under section 68-911 22 in the amount, duration, and scope in effect on January 1, 2017, and any additional wraparound benefits required under federal law.</i>
<a href="#">LB444</a>	Walz		Judiciary 03/03/2017	Select File 03/31/2017 Walz Priority Bill	Prohibit cities and counties from canceling health insurance coverage for injured law enforcement officers  <i>LB444 prohibits cities and counties from canceling health insurance for law enforcement officers who suffered serious bodily injury while in the line of duty.</i>
<a href="#">LB445</a>	Chambers		Executive Board 02/02/2017	IPP (Killed) 04/05/2017	Prohibit lobbyist-provided meals and beverages for legislators during session in the State Capitol  <i>LB445 prohibits meals and beverage from being provided anywhere in the State Capitol building to members of the Legislature by any lobbyist while the Legislature is in session.</i>

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LB447	Chambers		Judiciary 02/08/2017	Select File 03/09/2017 Chambers Priority Bill	Eliminate certain mandatory minimum penalties  <i>LB447 eliminates mandatory minimum sentences for Class ID and Class IC felonies.</i>
LB451	Murante		Government, Military and Veterans Affairs 03/01/2017	In Committee 01/19/2017 Government, Military and Veterans Affairs Priority Bill	Change various provisions relating to elections as prescribed  <i>LB451 eliminates a provision prohibiting the election commissioner from becoming a candidate for an elected officer during their term of office or within thirty days of leaving office. LB451 also changes provision relating to the appointment for vacant legislative seats. LB451 also provides that any person using an early voting or absentee ballot must sign a voter oath to be contained with the ballot.</i>  <i>LB451 requires that, if the filing deadline for the elective officer is after March 1 of the year in which the election is held, the candidate must file supplementary statements on or before the filing deadline. If the candidate files to appear on the ballot for election during the calendar year in which the election is held, the candidate must file a statement of financial interests of the preceding calendar year with the commission on or before March 1 of the year. A statement of financial interest must be preserved for a period of no less than five years.</i>
LB458	Harr		Government, Military and Veterans Affairs 01/27/2017	General File 04/04/2017	Change provisions relating to the County Purchasing Act  <i>LB458 excludes any purchase or lease of personal property or services by or on behalf of a county from the definition of purchasing or purchase for purposes of the County Purchasing Act.</i>
LB463	Watermeier		General Affairs 01/30/2017	General File 02/22/2017	Change a provision relating to appointment to certain cemetery boards  <i>LB463 allows a mayor of a city with fewer than twenty-five thousand residents to appoint members to a cemetery board from among citizens at large from the county in which the village is located.</i>
LB468	Krist	Oppose	Revenue 02/15/2017	In Committee 01/19/2017	Change revenue and taxation provisions  <i>LB468 eliminates the Personal Property Tax Relief Act exemption and compensating exemption factor for tax years 2018 and 2019. LB468 also eliminates an exemption from taxation for the first ten thousand dollars of valuation on tangible property for tax years 2018 and 2019. LB468 also eliminates the reduction in the value of tangible personal property owned by each railroad, care line company, public service entity, and air carrier for tax years 2018 and 2019. LB468 ends reimbursement to taxing subdivisions for tax revenue that will be lost because of personal property tax exemptions for tax years 2018 and 2019.</i>  <i>LB468 allows resident individuals from electing to subtract from federal gross adjusted income the extraordinary dividends paid on and the capital gain from sale or exchange of capital stock for taxable years beginning before January 1, 2018 and taxable years beginning on or after January 1, 2020. LB468 ends the credit to the Game and Parks Commission Capital Maintenance Fund on July 1, 2017, and ends the credit to the Highway Trust Fund on or after July 1, 2017 and before July 1, 2019. Since an emergency exists, this act takes effect when passed and approved into law.</i>
LB470	Larson		General Affairs 02/06/2017	IPP (Killed) 02/24/2017 General Affairs Priority Bill	Change provisions of the Nebraska County and City Lottery Act relating to the manner of play of keno, use of electronic tickets, and authorized methods of payment  <i>LB470 allows the use of electronic tickets when playing keno. A lottery operator that does use electronic tickets must take reasonable measure to prevent participation in the keno lottery by a person outside the licensed premises. LB470 also prohibits the use of credit cards to pay for keno beginning January 1, 2018.</i>
LB472	Bostelman		Transportation and Telecommunications 02/21/2017	General File 03/01/2017	Change provisions relating to signs and advertising on highways  <i>LB472 only allows the Department of Roads to require permits for advertising signs, displays, and devices placed along or upon the Highway Beautification Control System</i>

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LB473	Walz		Business and Labor 03/13/2017	In Committee 01/19/2017	Require rest periods for employees  <i>LB473 prohibits employers from requiring any employee to work without a rest period of at least fifteen minutes for every four hours worked. No reduction in compensation may be made for such rest period.</i>
LB479	Groene		Government, Military and Veterans Affairs 01/26/2017	General File 03/17/2017	Change public hearing provisions and redefine a term under the Nebraska Budget Act  <i>LB479 adds joint entity created pursuant to the Interlocal Cooperation Act that receives tax funds to the definition of Governing Body for the Nebraska Budget Act. LB479 also requires governing bodies to hold public hearings on proposed budgets on a separate day from any regularly scheduled meeting. At such hearing, the governing body must make a detailed presentation and make available a written copy of the budget.</i>
LB480	McCullister		Banking, Commerce and Insurance 02/13/2017	General File 03/15/2017	Provide requirements relating to health benefit plan coverage for insureds in jail custody  <i>LB480 prohibits an insurer offering a health benefit plan from denying reimbursement for any service or supply covered by the plan or cancel the plan if the insured is in the custody of a jail pending disposition of charge, the insured receives publicly funded medical care while in such custody, and the care was provided by an employee or contractor who meets the credentialing requirements of the plan. LB480 requires health benefit plans to reimburse the political subdivision for the costs of covered services provided to the insured who is in custody.</i>
LB481	Kuehn		Health and Human Services 02/02/2017	General File 02/24/2017 Speaker Priority Bill	Provide for drug product selection for interchangeable biological products  <i>LB481 allows for drug product selection concerning interchangeable biological products. LB481 also adjusts definitions under the Nebraska Drug Product Selection Act.</i>
LB482	Smith		Government, Military and Veterans Affairs 02/24/2017	In Committee 01/19/2017	Adopt the Government Neutrality in Contracting Act  <i>LB482 adopts the Government Neutrality in Contracting Act. The purpose of this act is to provide for the efficient procurement of goods and services by governmental units and to promote the economical, nondiscriminatory, and efficient administration and completion of construction projects funded, assisted, or awarded by a governmental entity. The Act requires that a governmental unit ensure that any requests for proposals or bid specification for a public contract do not contain a term that requires, prohibits, encourages, or discourages bidders, contractors, or subcontractors from entering into a collective-bargaining agreement or a term that discriminates based on status as a party or nonparty to, or the willingness or refusal to enter into, a collective-bargaining agreement relating to construction under a public contract.</i>
LB487	Morfeld		Judiciary 02/23/2017	Select File 04/05/2017 Judiciary Priority Bill	Provide exception to certain crimes for persons witnessing or experiencing drug overdoses and provide protection from civil liability for emergency responders and peace officers administering naloxone  <i>LB487 exempts a person from violating the Uniform Controlled Substance Act if: such person made a good faith request for emergency medical assistance in response to a drug overdose of himself, herself, or another; such person was the first person to make a request for medical assistance as soon as the drug overdose was apparent; the evidence for the violation of the UCSA was obtained as the result of the drug overdose and request for medical assistance; such requesting person remained on the scene until medical assistance arrived; and such requesting person cooperated with medical assistance or law enforcement.</i>  <i>LB487 also prohibits administrative action, criminal prosecution, and civil liability against an emergency responder or peace officer who, in good faith, administers naloxone to a person who is apparently experiencing an opioid-related overdose.</i> <i>Portions of LB167, LB293, and LB296, as amended by AM276, have been amended into LB487 via AM568.</i> <b>Amended Bills:</b> LB167, LB293, LB296

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LB488	Groene		Natural Resources 02/15/2017	IPP (Killed) 03/08/2017	Adopt the Water Conservation Grant Act  <i>LB488 adopts the Water Conservation Grant Act. The act allows for the department to being accepting applications for water conservation grants if they determine that the states that are subject to a multi-state compact have agreed to count any reduction in water usages in determining Nebraska's compliance with the multi-state compact. LB488 requires that ground water that is not used for irrigation purposes be considered used when a natural resources district calculates irrigation caps under an integrated management plan created pursuant to the Act.</i>  <i>LB488 also creates the Water Conservation Grant Fund. The Fund shall be used to fund water conservation grants awarded under the Act.</i>
LB489	Groene		Urban Affairs 02/21/2017	In Committee 01/19/2017	Redefine development project under the Community Development Law  <i>LB489 removes other improvements in accordance with the development plan from the definition of development project under the Community Development Law.</i>
LB492	Harr		Judiciary 02/15/2017	General File 03/01/2017	Adopt the Self-Service Storage Facilities Act and authorize certain liens  <i>LB492 adopts the Self-Service Storage Facilities Act. LB492 prohibits an operator from knowingly permitting a leased space at a self-service storage facility to be used for residential purposes. LB492 requires an occupant, upon reasonable request from the operator, to allow the operator to enter a leased space for purposes of inspection or repair. LB492 establishes that, upon the date in which personal property is placed in a leased space, the operator shall have a lien upon the occupant's personal property for delinquent rent, late fees, labor, or other charges incurred pursuant to a rental agreement. This lien is enforceable once the occupant is in default for forty-five days. The operator may then, after providing the appropriate notice, hold a public sale. LB492 also grants the operator the right to deny the occupant access for any default rent or charges.</i>
LB496	Stinner		Urban Affairs 02/28/2017	General File 03/08/2017 Williams Priority Bill	Define and redefine terms under the Community Development Law  <i>LB496 includes the construction of workforce housing, in cities of the first and second class and villages, into the definition of redevelopment project under the Community Development Law. LB496 also includes a definition for workforce housing. Workforce housing means single-family or multi-family housing for which the municipality receives a housing study that is current, prepares an incentive plan for construction targeted to house existing or new workers, holds a public hearing on such incentive plan with notice, and after the public hearing finds that such incentive plan is necessary to prevent the spread of blight and substandard conditions within the municipality.</i>
LB498	Brewer		Revenue 02/24/2017	In Committee 01/20/2017	Change provisions relating to transfer of homestead exemptions  <i>LB498 stipulates that, for purposes of such determination, the January 1 through August 15 ownership and occupancy requirement shall not apply.</i>
LB500	Brewer		Judiciary 03/01/2017	In Committee 01/20/2017	Authorize the carrying of concealed handguns by qualified active and retired law enforcement officers  <i>LB500 allows an individual who is a qualified law enforcement officer or qualified retired law enforcement officer and who is carrying the required identification may carry a concealed handgun anywhere in the State of Nebraska. For law enforcement officers, such identification shall be photogenic and issued by the employing governmental entity. For retired officers, the identification shall be either a photographic identification issued from the agency from which the individual separated in good standing or a photographic identification issued and a certificate issued by the individual's state of residence.</i>
LB501	Brewer		Judiciary 03/08/2017	In Committee 01/20/2017	Change prohibition on locations where permitholder may carry a concealed weapon  <i>LB501 requires that, in order for a permit holder to violate the section, there must be a posted conspicuous notice that carrying a concealed handgun is prohibited and the property owner must make a request that the permitholder leave, which the permitholder defies. LB501 also makes this violation a Class II misdemeanor.</i>
LB502	Brewer		Judiciary 03/23/2017	In Committee 01/20/2017	Adopt the Permitless Concealed Carry Act  <i>LB502 adopts the Permitless Concealed Carry Act. To be eligible to carry a concealed handgun under this act, the person shall be at least twenty-one years of age, be a citizen or legal resident of the United States, not be prohibited from possessing a handgun, and not be prohibited from purchasing or possessing a handgun under 18 U.S.C. 992. This Act does not change the current restrictions on the carrying of weapons onto private property and other provisions. Any violation of this Act is a Class II misdemeanor for the first violation and a Class I misdemeanor for any subsequent violation.</i>

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LB503	Brewer		Business and Labor 03/20/2017	In Committee 01/20/2017	Prohibit certain provisions in collective-bargaining agreements  <i>LB503 prohibits the deduction of wages of a public employee, either directly or indirectly, on behalf of a collective-bargaining organization except as required by a collective-bargaining agreement entered into between a public employer and a representative of its employees prior to the effective date of this act.</i>
LB508	Hilgers	Support	Government, Military and Veterans Affairs 02/22/2017	General File 04/04/2017	Change the population threshold for the county civil service system  <i>LB508 changes the threshold requiring the formation of a Civil Service Commission from three hundred thousand inhabitants of a county to four hundred inhabitants.</i>
LB510	Ebke	Oppose	Government, Military and Veterans Affairs 03/08/2017	In Committee 01/20/2017	Provide a restriction on installment contracts for the purchase of real or personal property by political subdivisions  <i>LB510 prohibits political subdivisions from entering into installment contracts for the purchase of real or personal property that require a total outstanding obligation exceeding twenty-five million dollars.</i>
LB511			Education 02/28/2017	In Committee 01/20/2017	Change provisions for payment of educational costs for state wards and students in residential settings  <i>LB511 requires the resident school district to pay the cost of education and any required transportation associated with education for any student who is a ward of the state or resident in certain residential settings except as provided. DHHS shall pay the costs of education and transportation for a student who is a ward of the state, does not reside in a foster family home, and is placed in a school district other than the school district in which they resided at the time they became a ward of the state. DHHS shall pay the costs of education and transportation for any student that is a ward of the state and is placed in an institution which maintains an approved special education program. DHHS shall pay the costs of education and transportation for a student who is a ward of the state, is eighteen years of age or younger, and is placed in a county detention home.</i>  <i>LB511 also requires that, except as provided in the Nebraska Indian Child Welfare Act, a child shall continue to attend the same school as prior to placement outside their home unless a determination is made that continued attendance at such school would not be in the best interests of the child.</i>
LB514	Bolz		Appropriations 02/27/2017	In Committee 01/20/2017	State intent to appropriate funds for a Justice Reinvestment Initiative Coordinator  <i>LB514 states the intent of the Legislature to appropriate one hundred thousand dollars to the University of Nebraska at Omaha for fiscal year 2017-18 to fund the position of Justice Reinvestment Initiative Coordinator at the University of Nebraska at Omaha College of Public Affairs and Community Service Nebraska Center for Justice Research.</i>
LB516	Pansing Brooks		Judiciary 03/09/2017	General File 04/04/2017	Change provisions relating to a report on juvenile facilities  <i>LB516 requires juvenile facilities to redact all personal identifying information from their quarterly report. LB516 also make intentional or knowingly failure to comply with this section a Class V misdemeanor.</i>
LB517	Pansing Brooks		Judiciary 02/10/2017	General File 04/04/2017	Change provisions regarding transfer of property upon death  <i>LB517 makes divorce or annulment of a marriage, except as provided by the express terms of a governing instrument made between the divorced individuals, revokes any revocable disposition or appointment of property, provision in a governing instrument conferring a general or nongeneral power of appointment on the divorced individual's spouse or relative of the spouse, or nomination of the divorced spouse to serve in any fiduciary or representative capacity. The divorce or annulment also severs the interests of the former spouses in property held by them at the time of the divorce or annulment as joint tenants with the right of survivorship, transforming the interests of the former spouses to equal tenancies in common.</i>
LB520	Hansen		Judiciary 03/08/2017	In Committee 01/20/2017	Require notification when persons prohibited by state or federal law obtain a handgun or concealed carry permit  <i>LB520, if a prohibited person files an application to obtain a handgun or concealed carry permit, requires the forwarding of the denied application to the Nebraska Commission on Law Enforcement and Criminal Justice. The commission is then required to evaluate whether local law enforcement should be alerted based on the application. Law enforcement agencies are also required to report certain statistics related to rejected applications and noticed received from the commission.</i>

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LB529	Harr		Judiciary 03/16/2017	In Committee 01/20/2017	Authorize county courts sitting as probate courts in cases of guardianship to authorize abortions in judicial by-pass cases <i>LB529 allows county courts sitting as a probate court in the case of a pregnant woman for whom a guardian has been appointed to authorize abortions in judicial by-pass cases.</i>
LB530	Harr		Executive Board 02/08/2017	IPP (Killed) 04/05/2017	Change requirements for providing information to the Legislative Fiscal Analyst and provide for withholding appropriations <i>LB530 requires the Legislative Fiscal Analyst, beginning July 1, 2017, to notify the State Treasurer and the Director of Administrative Services to withhold the appropriations for any officer, board, commission, or department which does not furnish the required information until such information is received.</i>
LB531	Harr		Revenue 03/02/2017	In Committee 01/20/2017	Change sales tax collection fees for motor vehicles <i>LB531 allows the county treasurer to deduct and withhold for the use of the county general fund an additional one-half of one percent of all amount in excess of three thousand dollars remitted each month.</i>
LB532	Kolterman		Nebraska Retirement Systems 02/13/2017	In Committee 01/20/2017	Change provisions relating to a military service credit for certain retirement plans as prescribed <i>LB532, for military service rendered on or after January 1, 2018, requires that county employees, school employees, State Patrol Officers and judges who are reemployed pursuant to 38 U.S.C. 4301 be treated as not having incurred a break in service by reason of their period of military service. Such service will be credited for purposes of determining the nonforfeitability of the member's accrued benefits and the accrual of benefits under the plan. LB532 makes the county employing the member liable for funding any obligation of the plan to provide the benefits based upon such period of service. The state will be liable to fund the obligation of the plan for judges and State Patrol Officers. The employer shall be liable for funding any obligations for the school employee.</i>
LB539	Krist		Executive Board 02/08/2017	Select File 03/29/2017 Executive Board Priority Bill	Change the Office of Inspector General of the Nebraska Correctional System Act <i>LB539 requires the department of corrections to report all cases of death or serious injury of an employee when acting in their capacity as an employee as soon as reasonably possible. The department must also report all cases where an employ is hospitalized in response to an injury received when acting in their capacity as an employee. LB539 prohibits the Inspector General form interviewing any person who has already been interviewed by a law enforcement agency in connection with a relevant ongoing investigation of a law enforcement agency without consent of the prosecuting attorney.</i>
LB544	Watermeier	Monitor	Judiciary 02/15/2017	In Committee 01/20/2017	Provide for elimination of the office of clerk of the district court as prescribed <i>LB544 allows, in any county that does not have an elected clerk of the district court, for the duties of the clerk of the district court to be performed pursuant to an agreement between the State Court Administrator and the county board. LB544 also allows for a county to vote to eliminate the office of the clerk of the district court when a vacancy occurs.</i>
LB545	Watermeier		Appropriations 03/03/2017	In Committee 01/20/2017	Provide for fund transfers relating to the Property Tax Credit Cash Fund <i>LB545 requires the State Treasurer to transfer from the General Fund to the Property Tax Credit Cash Fund: Four hundred twenty-four million dollars for tax year 2018; Six hundred twenty-four million dollars for tax year 2019; Eight hundred twenty-four million dollars for tax year 2020.</i>
LB555	Smith		Revenue 03/01/2017	In Committee 01/20/2017	Change and eliminate provisions of the Tax Equalization and Review Commission Act <i>LB555 allows commissioners who live within fifty miles of the state office building to be reimbursed for mileage for actual round trip travel. Commissioners who live more than fifty miles may be reimbursed for mileage for one round trip per week and shall be paid a per diem at the federal per diem rate for each day worked at the state office building. LB555 also makes the filing fee for each appeal or petition filed with the commission fifty dollars if the taxable value of each parcel involved in the appeal is one million dollars or less, and a fee of one hundred dollars if the taxable value of each parcel involved is more than one million dollars.</i>
LB556	Halloran		Judiciary 03/08/2017	General File 03/20/2017	Change provisions relating to firearms and create the offenses of use of a facsimile or nonfunctioning firearm to commit a felony and possession of a firearm by a prohibited juvenile offender <i>LB556 creates the offense of use of a facsimile firearm or nonfunctioning firearm to commit a felony. This offense is a Class IIA felony, and shall be treated as separate and distinct from the felony being committed.</i>



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Document	Senator	Position	Committee	Status	Description
					<i>LB556 also creates the offense of possession of a firearm by a prohibited juvenile offender. This offense applies to those under the age of 25, who have previously been adjudged as a juvenile who commit certain specified offenses. It is a Class III felony.</i>
LB559	Schumacher		Banking, Commerce and Insurance 03/07/2017	In Committee 01/20/2017	Prohibit the collection of interchange fees on specified taxes and fees relating to electronic payment transactions  <i>LB559 excludes the from the amount of an interchange fee charged for an electronic payment transaction the amount of any tax or fee imposed by state or local government that is calculated as a percentage of an electronic payment transaction amount and listed separately on the payment invoice. This act will apply to electronic payment transactions processed on or after October 1, 2017.</i>
LB560	Schumacher		Judiciary 03/22/2017	In Committee 01/20/2017	Change restrictive housing and inmate discipline provisions  <i>LB560 changes the status of solitary confinement to mean confinement in an isolated cell, alone or with a cell mate, for an average of twenty-two or more hours per day, with limited human interaction or constructive activity, and in an environments that ensures maximum control. LB560 allows inmates to have been confined in restrictive housing for more than nineteen days to seek review of the decision to place them in restrictive housing. The review shall be conducted by the district court of the county in which the correctional facility is located.</i>  <i>LB560 requires that any inmate placed in restrictive housing be done so in the least restrictive manner consistent with maintaining order in the facility and pursuant to the rules and regulations. LB560 also prohibits any member of a vulnerable population from being placed in restrictive housing.</i>
LB562	McCollister		Judiciary 03/17/2017	General File 04/04/2017	Require a monthly report from the Department of Correctional Services as prescribed  <i>LB562 requires the Department of Correctional Services to prepare a monthly report including the number of committed offenders at or past their parole eligibility dates who have not received appropriate programming, the number and type of vacant position for behavioral health staff, and the number of inmates who have achieved community-custody status but are not in community-custody facilities.</i>
LB563	McCollister		Revenue 02/22/2017	In Committee 01/20/2017	Impose sales tax on certain services and eliminate certain sales tax exemptions  <i>LB563 eliminates sales and use tax exemptions for newspapers, laundromats, telefloral deliveries, the Nebraska Lottery, maintenance and repair services, personal care services, lawn care, gardening, storage and moving services, and taxi, limousine and other transportation services. LB563 also includes new provisions under the definition for gross receipts for receiving a service.</i>
LB567	Bolz	Support	Government, Military and Veterans Affairs 02/22/2017	In Committee 01/20/2017	Change funding for county public assistance offices  <i>LB567 requires the state to pay the cost for the office and service facilities used for the administration of the public assistance programs.</i>
LB570	Friesen		Revenue 03/09/2017	In Committee 01/20/2017	Provide a property tax exemption for all tangible personal property  <i>LB570 exempts all tangible personal property from property tax beginning January 1, 2019.</i>
LB576	Brewer		Revenue 03/09/2017	In Committee 01/20/2017	Limit increases in property tax bills  <i>LB576 prohibits an owner's property tax bill for 2017 and 2018 from exceeding their property tax bill for 2016.</i>
LB577	Hilgers		Judiciary 03/03/2017	In Committee 01/20/2017	Create offense of assault on a peace officer, firefighter, or out-of-hospital emergency care provider by ambush  <i>A person commits the offense of assault on a peace officer, firefighter, or out-of-hospital emergency care provider by ambush if they knowingly and intentionally attack such a person while they are engaged in the performance of their official duties and the attacker either attacks without warning from a concealed position or approaches an unsuspecting officer and intentionally or knowingly causes serious bodily injury. This offense is a Class IB Felony and required a minimum sentence of forty years and possibly a fine up to one hundred thousand dollars.</i>

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LB578	McDonnell		Health and Human Services 03/15/2017	In Committee 01/20/2017 McDonnell Priority Bill	Change medicaid reimbursement provisions relating to ground emergency medical transportation  <i>LB578 allows eligible providers to receive, in addition to the rate of payment, supplemental Medicaid reimbursement pursuant to a specified pay schedule. Participation in the supplemental reimbursement program by an eligible provider is voluntary. If a government entity elects to seek supplemental reimbursement on behalf of an eligible providers, they must clarify that the claimed expenditures for are eligible for federal financial participation, provide evidence supporting the certification as specified by the division, submit data as specified to determine the appropriate amounts of qualifying expenditures, and maintain any specified records.</i>  <i>LB578 also requires the department to design and implement an intergovernmental transfer program relating to Medicaid managed ground emergency medical transportation services to be implemented on the date federal approval is obtained. Participation in intergovernmental transfers is voluntary on the party of the transferring entity. The intergovernmental transfer program shall also be implemented without any additional expenditure from the General Fund. Each eligible provider or governmental entity must agree to reimburse the department for any costs associated with implementing such a program.</i>
LB581	McDonnell		Government, Military and Veterans Affairs 03/22/2017	In Committee 01/20/2017	Require lobbyists to disclose conflicts of interest to principals and provide for cancellation of contracts  <i>LB581 requires every lobbyist to present a disclosure statement to their principle including: the name, permanent residence address, and office address of the lobbyist; a description of the business activity of the lobbyist; the name of every other principle represented by such lobbyists, the nature of the business of such principle, the amounts or sums given or to be given to the lobbyists as compensation and an identification of such matters on which the lobbyists expects to lobby; a description of any business association of the lobbyist; any information which the lobbyist possess that might constitute a conflict of interest; and a notice that a principle has the right to cancel the contract by mailing a written notice before midnight of the third business day after receipt. Any person violating these requirements will be guilty of a Class III misdemeanor.</i>  <i>LB581 also provides principles with the right to cancel a lobbying contract until midnight of the third business day after the lobbyist has presented a disclosure statement.</i>
LB584	Friesen		Transportation and Telecommunications 01/30/2017	General File 02/10/2017	Change provisions relating to mowing of weeds  <i>LB584 prohibits those employed by or under contract with a county or township from mowing roadside ditches before July 1 of any year.</i>
LB585	Linehan		Judiciary 03/17/2017	In Committee 01/20/2017	Change provisions relating to dangerous dogs, seizure of animals, and animal control authorities  <i>LB585 requires the county attorney where an animal is seized to file an application for a hearing to determine the disposition and the cost for the care of the animal within thirty days after seizure. LB585 also changes the definition of dangerous dog. The requirement of animal control authority records has been eliminated, and a dog can be considered dangerous if it has conflicted serious bodily injury on a domestic animal without provocation that required medical treatment. LB585 prohibits any person knowingly, recklessly, or negligently owning, keeping, or harboring a dangerous dog without complying with specific laws.</i>
LB589	Crawford		Judiciary 03/02/2017	General File 03/13/2017	Provide for depositions of a child victim or child witness  <i>LB589 prohibits depositions of a child being taken when the child has undergone a video-recorded forensic interview at a child advocacy center, except by agreement of the parties or by approval of the court. If a request to depose a child is granted, the court must make any protective order that justice requires to protect the child from emotional harm, distress, harassment, undue influence, or intimidation.</i>
LB591	Crawford		Urban Affairs 02/07/2017	In Committee 01/20/2017	Provide for enforcement of building codes under the Contractor Registration Act  <i>LB591 requires each contractor who files an application with the department to include, if applicable, any previous revocation from the registry for failure to comply with applicable state and local business codes.</i>  <i>LB591 allows the commissioner to issue a notice of revocation to a contractor when an investigation reveals that the contractor has willfully failed to take corrective action to bring one or more buildings into compliance with applicable building codes. The registration may temporarily be reinstated pending a hearing on the revocation if the contractor can make a showing of corrective action. In order for the commissioner to initiate an investigation, there must be a written complaint that includes signed substantiation of a potential code violation from an inspector, code official, State Energy Office, or a certified building official and the complainant must have taken reasonable steps to obtain compliance with building codes through local code officials. If the commissioner decides to issue a citation for failure to comply, they must provide the contract with a proposed timeframe for taking corrective action.</i>

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LB597	Groene		Urban Affairs 02/21/2017	IPP (Killed) 03/09/2017	Provide for application process through county assessor and Tax Commissioner prior to using tax-increment financing  <i>LB597 requires any governing body that seeks to use tax-increment financing to submit an application to the county assessor. This application must include the information reasonably required to determine the eligibility of the governing body, the redevelopment plan, and the parcel or parcels for such tax-increment financing. This application will be forward by the county assessor to the Tax Commissioner if the county assessor determines that the certain requirements of the application have been met. The Tax Commissioner will then review the application to ensure all provision of the Constitution of Nebraska, the Community Development Law, and tax-increment financing have been satisfied.</i>
LB599	Groene		Revenue 03/09/2017	In Committee 01/20/2017	Exempt certain improvements on land from taxes as prescribed  <i>LB599 exempts from personal property tax any improvements on land of infrastructure, redevelopment, or new construction intended for business or housing purposes until occupied, sold, or leased.</i>
LB602	Erdman		Revenue 02/24/2017	In Committee 01/20/2017	Change and eliminate provisions relating to the valuation of agricultural land  <i>LB602 states that the actual value of agricultural and horticultural land for purposes of taxation means the capitalized net earning capacity that the land produced without regard to any value that the land might have for other purposes or uses.</i>  <i>LB602 requires that agricultural and horticultural land used primarily for those purposes will constitute a separate and distinct class of property for purposes of property taxation. LB600 prohibits the following from being classified as agricultural or horticultural land: farm home sites and land used for grazing of animals kept primarily for personal use. LB602 requires that any agricultural and horticultural land that qualifies for valuation using the capitalized net income approach be valued upon the basis of the agricultural income. Any agricultural or horticultural land assessment values will be based upon an eight-year Olympic average of crop income derived from the reported income from each county's productivity information chart.</i>
LB607	Kintner		Revenue	IPP (Killed) 02/21/2017	Provide a homestead exemption for certain first responders  <i>LB607 provides homestead exemptions for first responders who are drawing compensation from the state or a political subdivision or is receiving workers' compensation benefits because of a one hundred percent disability received in the line of duty.</i>
LB613	Wayne		Revenue 03/16/2017	In Committee 01/20/2017	Change provisions relating to property tax exemptions under the Nebraska Housing Agency Act  <i>LB613 requires any housing agency or controlled affiliate provide notice of a property tax exemption to the county assessor on or before December 31 of the year preceding the year for which the exemption is sought.</i>
LB619	Wayne		Government, Military and Veterans Affairs 03/09/2017	In Committee 01/20/2017	Permit certain counties to conduct elections by mail  <i>LB619 allows the election commissioner to apply to the Secretary of State to mail ballots for elections.</i>
LB623	Wishart		Judiciary 03/03/2017	In Committee 01/20/2017	Change and eliminate provisions and penalties relating to assault on an officer, certain employees, or a health care professional  <i>LB623 eliminates provisions that specify assaults on officials and replaces them with the term "public officer."</i>
LB624	Wishart		Government, Military and Veterans Affairs 02/03/2017	General File 02/27/2017	Provide procedure to withhold from the public law enforcement officers' residential addresses in county records  <i>LB624 requires the county assessor and register of deeds to withhold from the public the residential address of a law enforcement officers who applies and pays a \$25 fee.</i>
LB625	Larson	Monitor	Urban Affairs 02/14/2017	Select File 03/31/2017 Urban Affairs Priority Bill	Change the Property Assessed Clean Energy Act  <i>LB625 allows a municipality to create a clean energy assessment district anywhere within the municipality, except a district may not be created that includes any area within the corporate boundaries of any city of village located in whole or in party within such county.</i>

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LB628	Larson		Government, Military and Veterans Affairs 02/10/2017	General File 03/15/2017 Speaker Priority Bill	Prohibit ordinances and resolutions prohibiting certain short-term rentals of residential property  <i>LB628 prohibits cities, villages, and counties from adopting or enforcing an ordinance or result ions that prohibits the use of property as a short-term rental. Short-term rental means a residential property that is rented wholly or partly for a fee for a period not longer than thirty days. However, LB628 allows the regulations of short-term rentals by cities, villages, and counties.</i>
LB644		Oppose	Government, Military and Veterans Affairs 02/23/2017	In Committee 01/24/2017 Government, Military and Veterans Affairs Priority Bill	Provide, change, and eliminate provisions governing boards, commissions, and similar entities  <i>LB644 eliminates the state noxious weed advisory committee and the Nebraska Potato Development Committee. LB644 also prohibits a quorum of the Commission on Judicial Qualifications from being present unless all members appointed by the Governor are present. All citizen members of this commission must be affiliated with the political party of the Governor. LB644 also eliminates a requirement that lawyer members of this commission be members of the Nebraska bar and reside in the judicial district served by the commission.</i>  <i>LB644 requires the State Treasurer to transfer any funds in the Carbon Sequestration Assessment Cash Fund to the Election Administration Fund.</i>  <i>LB644 also eliminates the Board of Emergency Medical Services and gives its power to the department and the Division of Public Health.</i>  <i>LB644 eliminates the Perfusionst Committee.</i>  <i>LB644 gives a licensee who had their motor vehicle operator license revoked because of a mental, medical, or vision problem the right to an immediate appeal to the director. Whenever a director reviews the denial or cancellation of a license because of mental, medical, or vision problems, the director may consider records and reports from a qualified physician. LB644 also eliminates the Health Advisory Board's role in the making of this decision.</i>
LB649	Pansing Brooks	Monitor	Health and Human Services 03/17/2017	Introduced 01/18/2017	Prohibit additional services or populations under the medicaid managed care program  <i>LB649 prohibits the department from adding any additional service or population to the Medicaid managed care program in effect on January 1, 2017 until at least January 1, 2018 or until a critical evaluation is performed of the at-risk capitated managed care program and the success of such managed care program is proven.</i>
LB656	Baker		Judiciary 03/09/2017	In Committee 01/20/2017	Provide for claims against the state by persons wrongfully incarcerated  <i>LB656 makes a successful claimant one who had a claim against a political subdivision arising from their wrongful incarceration or conviction, which claim was precluded by the provisions of the State Tort Claims Act or the Political Subdivisions Tort Claims Act and who obtained a final judgment against such political subdivision from a federal court under 42 U.S.C. 1983 for a violation of their rights protected by the Constitution and arising out of such wrongful incarceration. A successful claimant and the political subdivision against which the claimant obtained final judgment may file a claim with the State Claims Board for full payment of such judgment, or any part of such judgment, which exceeds the available financial resources and revenue of the political subdivision required for its ordinary purpose.</i>
LB658	Wayne	Oppose	Judiciary 03/09/2017	In Committee 01/20/2017	Provide for expert witness appointment as prescribed in certain juvenile proceedings  <i>LB658 grants the right to one appointed expert witness during any adjudication or disposition proceeding to the parent, guardian, or custodian of the juvenile who is the subject of the proceeding. If the parent, guardian, or custodian is indigent, the reasonable fees and expenses of such expert witness will be paid by the county.</i>
LB663	Kuehn		Government, Military and Veterans Affairs 03/22/2017	In Committee 01/20/2017	Require a copy of a lobbying contract for lobbyist registration as prescribed  <i>LB663 requires a copy of the lobbying contract for lobbyist registration if the principle receives public funds including taxes, fees, and grants.</i>

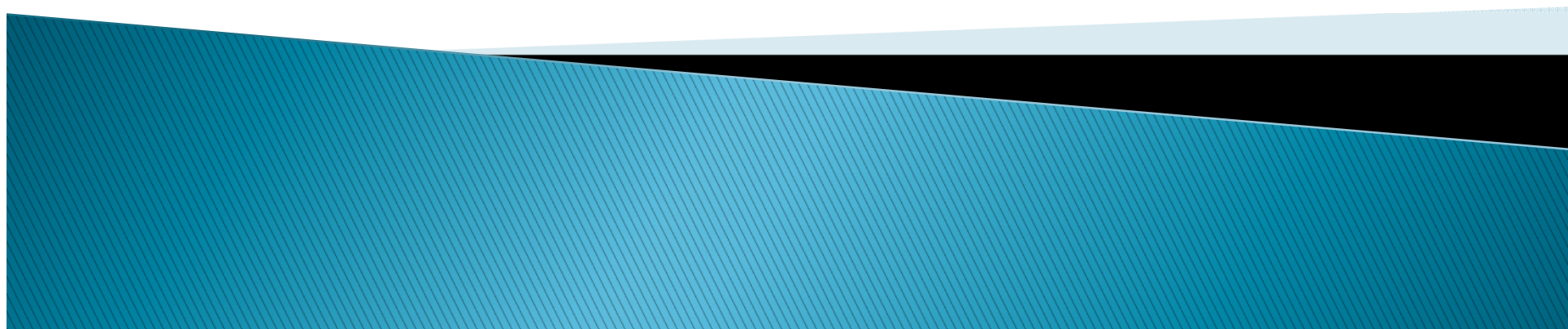
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<a href="#">LB664</a>	Kuehn		Government, Military and Veterans Affairs 03/22/2017	In Committee 01/20/2017	Prohibit a political subdivision from using taxes or fees to employ a lobbyist  <i>LB664 prohibits a political subdivision from using revenue from any tax or fee to employ or contract with a lobbyist.</i>
<a href="#">LB665</a>	Kuehn		Government, Military and Veterans Affairs 03/22/2017	In Committee 01/20/2017	Require a statement of activity regarding certain lobbying activity  <i>LB665 requires every lobbyist who is registered or required to be registered file with the Clerk of the Legislature a statement activity within 24 hours after the lobbyist's initial contact with an official in the executive branch or an official in the legislative branch regarding a legislative bill. The statement must indicate the legislative bill number, the name of the lobbyist, and the principle for whom the contact was made.</i>

# Board of Commissioners Staff Meeting

## Service-Based Budgeting

Information Services  
April 6, 2017



# Information Services Budget Background Facts

- ▶ Part of City biennial budget process
- ▶ Recent budgets:
  - FY 15/16 \$7,415,912
  - FY 16/17 \$7,840,232
  - FY 17/18 \$7,879,519
- ▶ Information Services operates with a Revolving Fund
- ▶ Rate-Setting for both County and City occurs very early in City budget process – cost allocation process
- ▶ Fund balance considered a significant element of Information Services overall financial management
- ▶ Revenue recovered from billing for services closely related to, but not identical to, budget

# Information Services Budget Background Facts

- ▶ Role of Information Services Policy Committee (ISPC)
- ▶ 2014 revision to Interlocal emphasized ISPC focus on Information Services cost allocation and rate-setting
- ▶ As members of the ISPC, the County Budget Director and the City Finance Director have been most closely involved with monitoring cost allocation and rate-setting
- ▶ Goal of fund balance in the range of “60–90 day” amount as calculated from budget (since revision: 47)
- ▶ ISPC monitoring of fund balance



# By Definition, Information Services is Service-Based

- ▶ *Administration*
- ▶ *Operations*
- ▶ Network Access
- ▶ CJIS
- ▶ PC Support
- ▶ Server Support
- ▶ Email
- ▶ GIS Management
- ▶ GIS Aerial Imagery
- ▶ GIS LIDAR
- ▶ GIS Licensing
- ▶ Mainframe
- ▶ City Financial
- ▶ Database
- ▶ Storage
- ▶ Help Desk
- ▶ Accela
- ▶ VOIP
- ▶ Systems Development
- ▶ Pass-through Purchasing

# Information Services Cost Allocation

- ▶ Cost allocation? The work to assign comprehensive, detailed expenses – and a corresponding revenue stream – to direct services consumed by county and city customers
  - Identify services
  - Analyze and predict demand for services
  - Determine cost for each service
  - Determine the recovery unit(s) for each service
  - Determine the unit price(s) for each service based on projected total unit sales to customers consuming each service
  - Theoretically, total revenues equal total expenses, but Information Services fund balance also managed by over- or under-recovery of revenue versus expenses

# Information Services Cost Allocation

- ▶ Expense side of cost allocation, taken in whole, becomes Information Services budget request
- ▶ Information Services follows same city budget process as previously described by Health Director Judy Halstead at 2017 Mid-Year Budget Retreat
- ▶ Revenue side of cost allocation recovered via billing process (annual or monthly) during fiscal year – not necessarily exactly equal to budget
- ▶ As previously mentioned, ISPC review of fund balance at each meeting

# Information Services Cost Allocation

- ▶ Cost allocation work documented in an Excel workbook for each fiscal year
- ▶ Over 70 sheets of information in each workbook
- ▶ Once completed, Excel cost allocation data moves to budgeting system and billing process
- ▶ Selected examples from FY16–17 cost allocation workbook (not intended to create experts!)
  - Specific examples for the VOIP service
  - Quick review of overall rate sheet for combined services
  - Quick review of total budget sheet
  - Quick reference to customer billing

Sheet Description: Business Unit 06075 - VOIP expense details (feeds to corresponding main expense sheet)

	CURRENT	PRIOR
5259 OTHER OPERATING SUPPLIES		
Supplies, tools, kits	4,497.00	
5259 TOTAL	4,497.00	
5621 MISC CONTRACTUAL SERVICES		
NACR Upgrade to 7.0	37,620.00	
Wiring, Programming, Configuration Support	11,500.00	11,493.25
5621 TOTAL	49,120.00	11,493.25
5724 MILEAGE - CITY VEHICLES		
Fleet Share (10%)	1,656.00	
5724 TOTAL	1,656.00	
5829 TELEPHONE		
Windstream PRI Trunks and Tolls	63,204.00	
Long Distance - Public Building Commission	38,220.00	
Cell - Chad	675.00	
Trunks		
SIP Trunks		
5829 TOTAL	102,099.00	0.00
5859 EQUIPMENT MAINTENANCE CONTRACTS		
VOIP	62,619.48	
Polycom	22,632.75	
Avaya Servers		
Polycom Servers		
5859 TOTAL	85,252.23	0.00
5874 SOFTWARE MAINTENANCE		
VOIP Software Annual Maintenance	91,000.00	
CallSweet	7,497.00	
Prognosis	6,142.00	
Skype for Business	13,178.22	
5874 TOTAL	117,817.22	0.00
5926 RENTAL OF SOFTWARE SERVICES		
LYNC Core Cals (1/3 share)	0.00	66,666.67
5926 TOTAL	0.00	0.00
5961 EDUCATION & TRAINING		
Avaya 7.0 and SIP Trunking	5,000.00	
Polycom Server Administration		5,000.00
5961 TOTAL	5,000.00	5,000.00
6064 CARS & TRUCKS		
Fleet Share (10%)	2,200.00	
Mini Cargo Van Ford Transit Connect	0.00	0.00
6064 TOTAL	2,200.00	0.00
6238 LEASE PRINCIPAL		
City Share	0.00	290,000.00
County Share	0.00	95,000.00
6238 TOTAL	0.00	385,000.00
6239 LEASE INTEREST		
City Share	0.00	8,700.00
County Share	0.00	2,850.00
6239 TOTAL	0.00	11,550.00

NOTES:

Debt Service (6238 and 6239) information from documentation from Peggy Tharnist  
VOIP projected to carry 10% of the total of four vehicles, each at \$2,940 annually with 10,000 total annual miles at \$0.48 per mile, with an original \$22,000 purchase  
Line item detail preserved for both PRIOR and CURRENT years  
CURRENT data for this sheet last updated on 10/26/2015 from "FY2016 VOIP Expenses" in "F/Budget/Working/CAG/FY1617  
Selected VOIP upgrade costs (5621 and 5874) will be paid over three years, starting in FY2016-2017.  
Selected VOIP upgrade costs (5621 and 5874) reduced by a total of \$30,000 based on information from Lisa Porter and internal discussion between Steve and Crai

Sheet Description: Business Unit 06075 - VOIP expenses (Direct Business Unit)

	CURRENT	PRIOR	MAYOR
<b>PERSONAL SERVICES</b>			
5021 REGULAR SALARIES	102,425.60	92,314.85	2,557.00
5041 LONGEVITY PAY	1,528.50	1,507.30	
5081 HEALTH INSURANCE	25,712.85	25,880.05	988.00
5082 DENTAL INSURANCE	1,098.20	1,146.35	
5083 LIFE INSURANCE	153.70	153.70	
5085 PENSION	12,132.20	10,915.55	307.00
5086 FICA	7,891.00	7,138.30	185.00
5087 MEDICARE TAX			
5089 EAP	50.59	49.63	
5090 WORKERS' COMPENSATION	0.00	0.00	
5091 PEHP	843.90	812.70	
5093 DEFERRED COMPENSATION	0.00	0.00	
OVERTIME, STANDBY, SHIFT DIFFERENTIAL	0.00	0.00	
IS INTERNAL RECONCILIATION	0.50	2.10	
TOTAL PERSONAL SERVICES	151,837.04	139,920.53	4,037.00
FTE	1.25	1.25	
<b>MATERIALS AND SUPPLIES</b>			
5221 OFFICE SUPPLIES	0.00	0.00	
5250 EDUCATION & TRAINING MATERIAL	0.00	0.00	
5251 FUEL AND OIL	0.00	0.00	
5259 OTHER OPERATING SUPPLIES	4,497.00	2,902.90	
5261 POSTAGE	0.00	0.00	
5262 PHOTOCOPY SUPPLIES	0.00	0.00	
5322 AUTO & TRUCK REPAIR SUPPLIES	0.00	0.00	
5323 BUILDING MAINT. SUPPLIES	0.00	0.00	
5420 MINOR EQUIPMENT	0.00	0.00	
5421 SAFETY EQUIPMENT	0.00	0.00	
5422 SMALL TOOLS	0.00	0.00	
TOTAL MATERIALS AND SUPPLIES	4,497.00	2,902.90	
<b>OTHER SERVICES AND CHARGES</b>			
5621 MISC CONTRACTUAL SERVICES	49,120.00	11,493.25	
5633 SOFTWARE--I.S.	0.00	0.00	
5653 TEMPORARY HELP SERVICES	0.00	0.00	
5723 MEALS & PARKING	0.00	0.00	
5724 MILEAGE - CITY VEHICLES	1,656.00	0.00	
5725 MILEAGE - PERSONAL VEHICLES	0.00	0.00	
5728 SCHOOLS & CONFERENCES	0.00	0.00	
.01 REGISTRATION	0.00	0.00	
.02 AIRFARE	0.00	0.00	
.03 HOTEL	0.00	0.00	
.04 MEALS	0.00	0.00	
.05 OTHER TRANSPORTATION	0.00	0.00	
5761 MICROFILMING	0.00	0.00	
5762 PHOTOCOPIES	0.00	0.00	
5763 PRINTING	0.00	0.00	
5781 AUTO/TRANSIT PHYSICAL DAMAGE	0.00	0.00	
5783 GENERAL LIABILITY	0.00	0.00	
5785 AUTO/TRANSIT LIABILITY	0.00	0.00	
5786 PROPERTY INSURANCE	0.00	0.00	
5787 EXCESS WORKERS COMP	0.00	0.00	
5795 MISC INSURANCE FLOATER	0.00	0.00	
5799 WORKERS LONG TERM DISABILITY	0.00	0.00	
5829 TELEPHONE:	102,099.00	0.00	
5833 CABLE/INTERNET SERVICE	0.00	0.00	
5853 CAR/TRUCK REPAIR	0.00	0.00	
5859 EQUIPMENT MAINTENANCE CONTRACTS:	85,252.23	0.00	
5861 FURNITURE & FIXTURES REPAIR	0.00	0.00	
5867 OFFICE EQUIPMENT REPAIRS	0.00	0.00	
5869 OTHER EQUIP. REPAIR & MAINT	0.00	0.00	
5874 SOFTWARE MAINTENANCE	117,817.22	107,044.00	
5922 RENTAL OF BLDG AND LOTS	0.00	0.00	
5924 RENTAL OF MACHINERY & EQUIPMENT:	0.00	0.00	
5926 RENTAL OF SOFTWARE SERVICES	0.00	0.00	
5928 RENT OF COUNTY/CITY BLDG SPACE	0.00	0.00	
5931 PARKING RENTS TO BUILDING COMM	0.00	0.00	
5952 ADVERTISING	0.00	0.00	
5955 CENTRAL SERVICES	0.00	0.00	
5961 EDUCATION & TRAINING	5,000.00	5,000.00	
5973 MEMBERSHIPS & SUBSCRIPTIONS:	0.00	0.00	
5989 MISC OTHER SERVICES AND CHARGES	0.00	0.00	
6003 FREIGHT AND CARTAGE	0.00	0.00	
TOTAL OTHER SERVICES AND CHARGES	360,944.45	123,537.25	
<b>CAPITAL OUTLAY EQUIPMENT</b>			
6062 AUDIO-VISUAL EQUIPMENT	0.00	0.00	
6064 CARS & TRUCKS	2,200.00	0.00	
6069 DATA PROCESSING EQUIPMENT	0.00	0.00	
6072 FURNITURE AND FIXTURES	0.00	0.00	
6074 LEASE PURCHASE	0.00	0.00	
6076 MISCELLANEOUS EQUIPMENT	0.00	0.00	
TOTAL CAPITAL OUTLAY	2,200.00	0.00	
<b>DEBT SERVICE</b>			
6238 LEASE PRINCIPAL	0.00	385,000.00	
6239 LEASE INTEREST	0.00	11,550.00	
TOTAL DEBT SERVICE	0.00	396,550.00	
SUBTOTAL	519,478.49	662,910.68	4,037.00
<b>INTERNAL SERVICES USED (Data Processing Services)</b>			
Mainframe			
CJIS			
PC Support	1,600.00	9,885.00	
Network Access	19,470.00	17,174.00	
Systems Development			
City Fiscal			
Exchange	576.00		
County Fiscal			
Database Administration			
GIS Licensing			
Server Support	55,500.00	13,000.00	
Storage	12,595.25	1,653.00	
Help Desk	15,100.00	15,090.00	
VOIP			
SUBTOTAL	104,841.25	56,802.00	
<b>INDIRECT ALLOCATIONS</b>			
ADMINISTRATION	34,966.37	67,219.29	
CENTRAL OPERATIONS	27,586.76	22,386.90	
SUBTOTAL	62,553.13	89,606.19	
<b>TOTAL EXPENSES</b>			
DOLLAR CHANGE FROM PRIOR	686,872.87	809,318.87	
PERCENT CHANGE FROM PRIOR	(122,446.00)	-15.13%	

NOTES:

Numbers with light blue back-shading are included in calculations to current amounts to include projected salary increase  
 Numbers with light green back-shading are involved in calculations to current amounts to include projected health insurance increase  
 Numbers with yellow back-shading have more detailed information on the related detail sheet  
 CURRENT data for this sheet last updated on 10/26/2015 from "FY2016 VOIP Expenses" in "F/Budget/Working/CAG/FY1617"

Sheet Description: Business Unit 06075 - VOIP rate-setting process and revenue details by external customer and internal sales

Unit Description	Extensions	Unused	
Proposed Unit Rate (Prior)	202.75	0.00	
	297.00	0.00	
Total Revenues	604,802.06		31.73% Reduction, new rate of \$16.8958/\$202.75 compared to prior rate (\$24.75/\$297)
Total Expenses	(686,872.87)		41.23% Reduction, new rate compared to original rate (\$28.75/\$345)
Non-Budgeted/Multi-Year Adjustments	0.00		
Over/(Under)	(82,070.81)		

External Sales		Total		Extensions		Unused	
		Revenue	Units	Revenue	Units	Revenue	Revenue
Adult Probation	County	13,989.72	69.00	13,989.72			0.00
Aging	City	21,085.96	104.00	21,085.96			0.00
Building & Safety	City	10,340.23	51.00	10,340.23			0.00
City Attorney	City	9,731.98	48.00	9,731.98			0.00
City Council	City	1,824.75	9.00	1,824.75			0.00
Clerk of District Court	County	5,271.49	26.00	5,271.49			0.00
Community Corrections	County	7,298.99	36.00	7,298.99			0.00
Corrections	County	30,412.44	150.00	30,412.44			0.00
County Assessor	County	11,962.23	59.00	11,962.23			0.00
County Attorney	County	17,030.97	84.00	17,030.97			0.00
County Clerk	County	2,230.25	11.00	2,230.25			0.00
County Commissioners	County	3,649.49	18.00	3,649.49			0.00
County Court	County	11,759.48	58.00	11,759.48			0.00
County Engineer	County	13,989.72	69.00	13,989.72			0.00
County Extension	County	8,515.48	42.00	8,515.48			0.00
County Records	County	405.50	2.00	405.50			0.00
County Risk Management	County	608.25	3.00	608.25			0.00
County Sheriff	County	16,219.97	80.00	16,219.97			0.00
County Treasurer	County	10,340.23	51.00	10,340.23			0.00
County Weed	County	1,013.75	5.00	1,013.75			0.00
Crisis Center	County	4,054.99	20.00	4,054.99			0.00
District Court	County	12,975.97	64.00	12,975.97			0.00
Election Commission	County	4,663.24	23.00	4,663.24			0.00
Emergency Management	County	6,285.24	31.00	6,285.24			0.00
Finance - Accounting	City	2,433.00	12.00	2,433.00			0.00
Finance - Administration	City	811.00	4.00	811.00			0.00
Finance - Budget	City	1,013.75	5.00	1,013.75			0.00
Finance - City Clerk	City	1,622.00	8.00	1,622.00			0.00
Finance - City Treasurer	City	1,013.75	5.00	1,013.75			0.00
Finance - Purchasing	City	1,622.00	8.00	1,622.00			0.00
Fire and Rescue	City	33,453.68	165.00	33,453.68			0.00
General Expense	City	0.00	0.00	0.00			0.00
Health	City	55,147.89	272.00	55,147.89			0.00
Human Services	County	3,041.24	15.00	3,041.24			0.00
JPA - West Haymarket	City	202.75	1.00	202.75			0.00
Juvenile Court	County	6,285.24	31.00	6,285.24			0.00
Juvenile Probation	County	13,989.72	69.00	13,989.72			0.00
Lancaster Event Center	Other	4,460.49	22.00	4,460.49			0.00
LES	City	0.00	0.00	0.00			0.00
Library	City	20,477.71	101.00	20,477.71			0.00
Mayor	City	4,054.99	20.00	4,054.99			0.00
Mayor - CIC	City	1,216.50	6.00	1,216.50			0.00
NRD (Lower Platte South)	Other	0.00	0.00	0.00			0.00
Parks & Recreation	City	17,841.96	88.00	17,841.96			0.00
Personnel	City	2,838.49	14.00	2,838.49			0.00
Personnel - Police/Fire Pension	City	608.25	3.00	608.25			0.00
Personnel - Risk Mgmt	City	2,027.50	10.00	2,027.50			0.00
Planning	City	5,879.74	29.00	5,879.74			0.00
Police	City	69,948.61	345.00	69,948.61			0.00
Police - 911 Center	City	2,433.00	12.00	2,433.00			0.00
Public Building Commission	County	5,271.49	26.00	5,271.49			0.00
Public Defender	County	10,948.48	54.00	10,948.48			0.00
Public Works	City	63,257.88	312.00	63,257.88			0.00
Urban Development	City	22,910.70	113.00	22,910.70			0.00
Veterans Administration	County	811.00	4.00	811.00			0.00
Youth Services	County	13,584.22	67.00	13,584.22			0.00
External Subtotal (Prior)		594,867.33	2,934.00	594,867.33	0.00	0.00	0.00
		835,164.00	2,812.00	835,164.00	0.00	0.00	0.00
City	59.48%	353,798.05					
County	39.78%	236,608.78					
Other	0.75%	4,460.49					
Percent of Total External Revenue	7.78%						

Internal Sales					
Administration		2,635.74	13.00	2,635.74	
Central Operations		811.00	4.00	811.00	
Tech Support		0.00			
Mainframe		405.50	2.00	405.50	
CJIS		202.75	1.00	202.75	
PC Support		1,013.75	5.00	1,013.75	
Network Access		1,216.50	6.00	1,216.50	
Systems Development		1,824.75	9.00	1,824.75	
City Fiscal		0.00			
GIS Base		202.75	1.00	202.75	
Exchange		405.50	2.00	405.50	
County Fiscal		0.00			
Database Administration		202.75	1.00	202.75	
GIS Licensing		0.00			
Server Support		405.50	2.00	405.50	
Storage		0.00			
Help Desk		608.25	3.00	608.25	
VOIP		0.00			
Accela		0.00			
Internal Subtotal (Prior)		9,934.73	49.00	9,934.73	0.00
		12,711.00	43.00	12,771.00	0.00
<b>RATE TOTALS (Prior)</b>			2,983.00	604,802.06	0.00
			2,855.00	847,935.00	0.00

**TOTAL REVENUES (Prior)** 604,802.06  
847,935.00

NOTES:

CURRENT data for this sheet last updated on 11/18/2015 from "Summary4Steve" in "F:\Budget\Working\CAG\FY1617"







5786	PROPERTY INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5787	EXCESS WORKERS COMP	684.00	684.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5795	MISC INSURANCE FLOATER	3,448.00	3,448.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5799	WORKERS LONG TERM DISABILITY	2,469.00	2,469.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5829	TELEPHONE:	245,467.00	40,000.00	675.00	0.00	0.00	4,050.00	26,625.00	2,100.00	68,568.00	0.00
5833	CABLE/INTERNET SERVICE	480.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5853	CAR/TRUCK REPAIR	1,500.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5859	EQUIPMENT MAINTENANCE CONTRACTS:	256,116.02	1,000.00	8,774.20	0.00	8,715.00	0.00	61,708.06	0.00	7,510.00	1,617.53
5861	FURNITURE & FIXTURES REPAIR	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00
5867	OFFICE EQUIPMENT REPAIRS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5869	OTHER EQUIP. REPAIR & MAINT	6,800.00	0.00	6,200.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00
5874	SOFTWARE MAINTENANCE	840,738.79	0.00	0.00	0.00	71,161.86	0.00	9,890.00	0.00	16,539.00	13,098.34
5922	RENTAL OF BLDG AND LOTS	138,347.00	138,347.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5924	RENTAL OF MACHINERY & EQUIPMENT:	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5926	RENTAL OF SOFTWARE SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5928	RENT OF COUNTY/CITY BLDG SPACE	4,440.50	3,140.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5931	PARKING RENTS TO BUILDING COMM	3,240.00	720.00	0.00	360.00	0.00	1,080.00	360.00	360.00	0.00	0.00
5952	ADVERTISING	50.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5955	CENTRAL SERVICES	155,914.00	155,914.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5961	EDUCATION & TRAINING	48,970.00	0.00	0.00	0.00	4,000.00	2,975.00	0.00	4,000.00	0.00	0.00
5973	MEMBERSHIPS & SUBSCRIPTIONS:	3,500.00	3,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5989	MISC OTHER SERVICES AND CHARGES	181,800.00	0.00	0.00	180,000.00	0.00	0.00	0.00	0.00	0.00	0.00
6003	FREIGHT AND CARTAGE	20.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL OTHER SERVICES AND CHARGES	2,468,100.39	383,171.00	31,267.95	183,200.00	84,876.86	16,885.00	123,267.06	15,160.00	135,664.00	18,015.87
<b>CAPITAL OUTLAY EQUIPMENT</b>											
6062	AUDIO-VISUAL EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6064	CARS & TRUCKS	22,000.00	0.00	0.00	0.00	0.00	11,000.00	3,300.00	0.00	0.00	0.00
6069	DATA PROCESSING EQUIPMENT	691,259.00	0.00	137,160.00	0.00	9,650.00	3,240.00	389,719.00	3,200.00	0.00	12,500.00
6072	FURNITURE AND FIXTURES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6074	LEASE PURCHASE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6076	MISCELLANEOUS EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL CAPITAL OUTLAY	713,259.00	0.00	137,160.00	0.00	9,650.00	14,240.00	393,019.00	3,200.00	0.00	12,500.00
<b>DEBT SERVICE</b>											
6238	LEASE PRINCIPAL	0.00									
6239	LEASE INTEREST	0.00									
	TOTAL DEBT SERVICE	0.00									
	DIRECT SUBTOTAL	7,840,231.55	686,792.63	522,269.20	356,831.55	264,228.30	668,198.19	910,817.45	1,440,220.52	135,664.00	75,113.64
<b>INTERNAL SERVICES USED</b>											
	MAINFRAME	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	CJIS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	PC SUPPORT	167,336.00	1,736.00	20,456.00	14,720.00	1,600.00	0.00	11,592.00	10,880.00		400.00
	NETWORK ACCESS	211,290.00	2,175.00	2,180.00	660.00	52,770.00	4,605.00	0.00	3,300.00		25,000.00
	SYSTEMS DEVELOPMENT	208,950.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	CITY FISCAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	EXCHANGE	7,488.00	288.00	864.00	288.00	144.00	3,024.00	432.00	1,728.00		0.00
	COUNTY FISCAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	DATA BASE ADMINISTRATION	270,100.00	5,100.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	GIS LICENSING	40,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	SERVER SUPPORT	213,950.00	0.00	2,850.00	0.00	5,000.00	7,850.00	14,125.00	1,450.00		0.00
	STORAGE	219,635.70	0.00	1,605.00	0.00	1,728.05	5,162.75	8,271.10	572.45		0.00
	HELP DESK	88,300.00	600.00	700.00	300.00	300.00	2,300.00	16,400.00	1,700.00		0.00
	VOIP	9,934.73	2,635.74	811.00	405.50	202.75	1,013.75	1,216.50	1,824.75		0.00
	INTERNAL SALES SUBTOTAL	1,437,284.43	12,534.74	29,466.00	16,373.50	61,744.80	23,955.50	52,036.60	21,455.20	0.00	25,400.00

<b>INDIRECT ALLOCATIONS</b>										
ADMINISTRATION	699,327.38		0.00	55,946.19	55,946.19	90,912.56	83,919.29	62,939.46	0.00	41,959.64
CENTRAL OPERATIONS	551,735.20			110,347.04	82,760.28	27,586.76	27,586.76	41,380.14	0.00	27,586.76
INDIRECT SUBTOTAL	1,251,062.58	0.00	0.00	166,293.23	138,706.47	118,499.32	111,506.05	104,319.60	0.00	69,546.40
DIRECT + INDIRECT SUBTOTAL	7,882,232.30			523,124.78	402,934.77	786,697.51	1,022,323.50	1,544,540.13	135,664.00	144,660.04
ADJUSTED FOR "INDIRECT INTERNAL SALES"	7,840,231.55									
<b>TOTAL</b>	9,277,515.98			539,498.28	464,679.57	810,653.01	1,074,360.09	1,565,995.32	135,664.00	170,060.04
(Salary Increase Out)										
TOTAL REQUEST (WITH ROUNDING) - "THE BUDGI	7,840,232.00	686,793.00	522,269.00	356,832.00	264,228.00	668,198.00	910,817.00	1,440,221.00	135,664.00	75,114.00
PRIOR MAYOR RECOMMENDED	7,415,912.00									
PRIOR COUNCIL APPROVED	7,415,912.00	5.72%								
TARGET FROM MAYOR (103% OF FY2015-2016)	7,638,389.36									
REQUIRED REDUCTION	201,842.64									
REFERENCE ONLY: TOTAL MAYOR ADJUSTMENT	118,928.00	12,664.00	9,174.00	3,032.00	3,521.00	16,721.00	9,005.00	34,916.00	0.00	853.00
CROSS REFERENCE: MATCH TO REQUEST	7,721,304.00									

NOTES:

Rows (127-129) document percentage change between proposed budget and prior year's budget  
Row 127 conducts rounding related to row 95 - matches exactly to budget

Accela	165,693.97
City share of GIS ELA increase	41,250.00
27th payroll	169,624.34
Total	376,568.31
	424,320.00
	47,751.69



0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	1,350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102,099.00	0.00
480.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	1,139.00	0.00	0.00	0.00	0.00	0.00	0.00	5,400.00	75,000.00	0.00	85,252.23	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3,700.00	198,000.00	0.00	108,717.00	0.00	0.00	0.00	0.00	39,061.10	30,737.60	68,122.70	117,817.22	163,893.97
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1,300.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
360.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4,500.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	18,500.00	4,995.00	0.00	5,000.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22,448.50	205,489.00	0.00	111,217.00	165,510.00	44,333.33	155,000.00	0.00	64,617.10	110,732.60	70,606.70	360,944.45	165,693.97

0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,200.00	0.00	3,300.00	2,200.00	0.00
0.00	19,250.00	0.00	0.00	0.00	0.00	0.00	0.00	43,140.00	71,000.00	2,400.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	19,250.00	0.00	0.00	0.00	0.00	0.00	0.00	45,340.00	71,000.00	5,700.00	2,200.00	0.00

0.00  
0.00  
0.00

183,704.97	320,374.22	0.10	218,095.80	165,510.00	44,333.33	155,000.00	0.00	412,031.85	249,329.81	346,543.52	519,478.49	165,693.97
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0.00	0.00	0.00	0.00					0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00					0.00	0.00	0.00	0.00	0.00
3,552.00	1,600.00	0.00	0.00					96,000.00	1,600.00	1,600.00	1,600.00	0.00
1,920.00	45,650.00	0.00	0.00					50,540.00	1,700.00	1,320.00	19,470.00	0.00
49,750.00	0.00	0.00	0.00					0.00	0.00	0.00	0.00	159,200.00
0.00	0.00	0.00	0.00					0.00	0.00	0.00	0.00	0.00
144.00	0.00	0.00	0.00					0.00	0.00	0.00	576.00	0.00
0.00	0.00	0.00	0.00					0.00	0.00	0.00	0.00	0.00
132,500.00	0.00	0.00	0.00					0.00	0.00	0.00	0.00	132,500.00
40,300.00	0.00	0.00	0.00					0.00	0.00	0.00	0.00	0.00
36,750.00	22,500.00	0.00	20,825.00					0.00	13,475.00	0.00	55,500.00	33,625.00
24,265.25	144,870.45	0.00	6,634.00					802.50	0.00	0.00	12,595.25	13,128.90
100.00	5,800.00	0.00	0.00					45,000.00	0.00	0.00	15,100.00	0.00
202.75	405.50	0.00	202.75					405.50	0.00	608.25	0.00	0.00
289,484.00	220,825.95	0.00	27,661.75					192,748.00	16,775.00	3,528.25	104,841.25	338,453.90

20,979.82	48,952.92	0.00	41,959.64					41,959.64	41,959.64	41,959.64	34,966.37	34,966.37
0.00	27,586.76	0.00	41,380.14					55,173.52	27,586.76	27,586.76	27,586.76	27,586.76
20,979.82	76,539.68	0.00	83,339.78	0.00	0.00	0.00	0.00	97,133.16	69,546.40	69,546.40	62,553.13	62,553.13
204,684.79	396,913.90	0.10	301,435.59	165,510.00	44,333.33	155,000.00	0.00	509,165.01	318,876.21	416,089.92	582,031.62	228,247.10
494,168.79	617,739.85	0.10	329,097.33	165,510.00	44,333.33	155,000.00	0.00	701,913.01	335,651.21	419,618.17	686,872.87	566,701.00
183,705.00	320,374.00	0.00	218,096.00	165,510.00	44,333.00	155,000.00	0.00	412,032.00	249,330.00	346,544.00	519,478.00	165,694.00
3,540.00	2,410.00	0.00	2,564.00	0.00	0.00	0.00	0.00	7,693.00	1,726.00	7,072.00	4,037.00	0.00

Sheet Description: Shows comparison by customer between proposed rates/billing and previous year's billing

Customer	Entity	FY16-17	FY15-16	Difference	Percent Change	% of Total Billing	% of Entity Billing
Adult Probation	County	51,256.65	52,369.89	(1,113.25)	-2.13%	0.67%	2.30%
Aging	City	109,837.96	107,302.74	2,535.22	2.36%	1.44%	2.04%
Building & Safety	City	381,348.55	290,283.85	91,064.70	31.37%	4.99%	7.07%
City Attorney	City	40,078.83	41,273.70	(1,194.87)	-2.89%	0.52%	0.74%
City Council	City	2,440.75	3,806.22	(1,365.47)	-35.87%	0.03%	0.05%
Clerk of District Court	County	28,177.49	33,053.71	(4,876.22)	-14.75%	0.37%	1.26%
Community Corrections	County	35,241.04	32,604.31	2,636.73	8.09%	0.46%	1.58%
Corrections	County	437,528.08	410,742.42	26,785.67	6.52%	5.72%	19.64%
County Assessor	County	113,309.15	138,525.50	(25,216.35)	-18.20%	1.48%	5.09%
County Attorney	County	136,656.43	144,022.62	(7,366.20)	-5.11%	1.79%	6.13%
County Clerk	County	155,583.33	91,713.33	63,869.99	69.64%	2.04%	6.98%
County Commissioners	County	375,706.02	631,966.92	(256,260.90)	-40.55%	4.91%	16.87%
County Court	County	14,508.52	32,470.40	(17,961.88)	-55.32%	0.19%	0.65%
County Engineer	County	110,406.38	92,287.53	18,118.86	19.63%	1.44%	4.96%
County Extension	County	9,487.48	15,885.97	(6,398.48)	-40.28%	0.12%	0.43%
County Records	County	19,488.50	20,310.62	(822.12)	-4.05%	0.25%	0.87%
County Risk Management	County	8,347.97	7,097.23	1,250.74	17.62%	0.11%	0.37%
County Sheriff	County	136,519.54	126,592.31	9,927.23	7.84%	1.79%	6.13%
County Treasurer	County	117,493.15	117,436.20	56.95	0.05%	1.54%	5.27%
County Weed	County	25,175.67	23,638.61	1,537.06	6.50%	0.33%	1.13%
Crisis Center	County	23,257.99	6,829.78	16,428.21	240.54%	0.30%	1.04%
District Court	County	54,010.97	50,164.71	3,846.27	7.67%	0.71%	2.42%
Election Commission	County	42,308.80	46,040.65	(3,731.85)	-8.11%	0.55%	1.90%
Emergency Management	County	54,500.74	58,463.64	(3,962.90)	-6.78%	0.71%	2.45%
Finance - Accounting	City	147,563.00	136,512.76	11,050.23	8.09%	1.93%	2.73%
Finance - Administration	City	2,875.00	7,041.75	(4,166.75)	-59.17%	0.04%	0.05%
Finance - Budget	City	1,945.03	4,496.18	(2,551.16)	-56.74%	0.03%	0.04%
Finance - City Clerk	City	5,754.00	5,446.47	307.53	5.65%	0.08%	0.11%
Finance - City Treasurer	City	2,511.75	3,158.58	(646.83)	-20.48%	0.03%	0.05%
Finance - Purchasing	City	3,702.00	5,750.50	(2,048.50)	-35.62%	0.05%	0.07%
Fire and Rescue	City	337,296.10	337,008.97	287.13	0.09%	4.41%	6.25%
General Expense	City	1,606,275.33	1,687,158.07	(80,882.74)	-4.79%	21.01%	29.77%
Health	City	567,550.85	513,582.76	53,968.09	10.51%	7.42%	10.52%
Human Services	County	51,427.60	12,386.25	39,041.35	315.20%	0.67%	2.31%
JPA - West Haymarket	City	1,103.75	1,253.75	(150.00)	-11.96%	0.01%	0.02%
Juvenile Court	County	17,711.43	16,048.02	1,663.41	10.37%	0.23%	0.80%
Juvenile Probation	County	47,003.61	47,135.06	(131.46)	-0.28%	0.61%	2.11%
Lancaster Event Center	Other	11,243.49	-	11,243.49	--	0.15%	52.80%
LES	City	61,704.02	54,984.53	6,719.49	12.22%	0.81%	1.14%
Library	City	21,348.71	1,894.25	19,454.46	1027.03%	0.28%	0.40%
Mayor	City	21,171.91	21,524.41	(352.50)	-1.64%	0.28%	0.39%
Mayor - CIC	City	2,392.50	1,268.25	1,124.25	88.65%	0.03%	0.04%
NRD (Lower Platte South)	Other	10,050.92	8,657.12	1,393.80	16.10%	0.13%	47.20%
Parks & Recreation	City	131,030.61	116,933.34	14,097.27	12.06%	1.71%	2.43%
Personnel	City	56,266.37	62,726.15	(6,459.78)	-10.30%	0.74%	1.04%
Personnel - Police/Fire Pension	City	21,662.81	20,445.75	1,217.06	5.95%	0.28%	0.40%
Personnel - Risk Mgmt	City	27,992.78	20,282.14	7,710.64	38.02%	0.37%	0.52%
Planning	City	187,387.41	116,807.74	70,579.67	60.42%	2.45%	3.47%
Police	City	324,177.30	333,509.02	(9,331.72)	-2.80%	4.24%	6.01%
Police - 911 Center	City	125,388.42	98,165.21	27,223.21	27.73%	1.64%	2.32%
Public Building Commission	County	22,748.49	16,040.50	6,707.99	41.82%	0.30%	1.02%
Public Defender	County	72,173.48	79,871.00	(7,697.53)	-9.64%	0.94%	3.24%
Public Works	City	1,078,364.11	974,105.10	104,259.02	10.70%	14.11%	19.98%
Urban Development	City	126,731.06	130,889.85	(4,158.79)	-3.18%	1.66%	2.35%
Veterans Administration	County	4,725.00	17,993.78	(13,268.78)	-73.74%	0.06%	0.21%
Youth Services	County	62,761.92	59,388.58	3,373.35	5.68%	0.82%	2.82%
<b>TOTAL</b>		<b>7,644,710.74</b>	<b>7,487,348.70</b>	<b>157,362.05</b>	<b>2.10%</b>		
City	70.58%	5,395,900.88	5,097,612.02	298,288.86	5.85%		
County	29.14%	2,227,515.44	2,381,079.55	(153,564.11)	-6.45%		
Other	0.28%	21,294.41	8,657.12	12,637.29	145.98%		

NOTES:

# Customer vs. Enterprise Considerations

- ▶ Early in rate-setting process, dialogue between Information Services and customers about which services – and amounts of those services – will likely be consumed
- ▶ No distinction between county and city customers
- ▶ Rates are set based on behavior of entire enterprise (city and county combined), not individual customers
- ▶ Impact of unanticipated significant changes in service consumption after rates are set



# Comparison of Budget and Billings

	<b>Budget</b>	<b>Billing</b>	<b>Margin</b>
FY15/16	\$7,415,912	\$7,491,997	101.026%
FY16/17	\$7,840,232	\$7,644,711	97.761%
FY17/18	\$7,879,519	\$8,013,521	101.701%

## County Share of Billing

	<b>County Share</b>	<b>Percentage</b>
FY15/16	\$2,381,079	31.78%
FY16/17	\$2,227,515	29.14%
FY17/18	\$2,378,997	29.69%



# County Billing – Three Year History

Customer	FY15-16	FY16-17	FY17-18	Percent Change, FY16-17 Over FY15-16	Percent Change, FY17-18 Over FY16-17	Percent Change, FY17-18 Over FY15-16
Adult Probation	52,369.89	51,256.65	52,868.87	-2.13%	3.15%	0.95%
Clerk of District Court	33,053.71	28,177.49	29,545.30	-14.75%	4.85%	-10.61%
Community Corrections	32,604.31	35,241.04	36,996.66	8.09%	4.98%	13.47%
Corrections	410,742.42	437,528.08	448,328.94	6.52%	2.47%	9.15%
County Assessor	138,525.50	113,309.15	117,720.97	-18.20%	3.89%	-15.02%
County Attorney	144,022.62	136,656.43	141,818.86	-5.11%	3.78%	-1.53%
County Clerk	91,713.33	155,583.33	163,564.27	69.64%	5.13%	78.34%
County Commissioners	631,966.92	375,706.02	396,447.95	-40.55%	5.52%	-37.27%
County Court	32,470.40	14,508.52	14,505.15	-55.32%	-0.02%	-55.33%
County Engineer	92,287.53	110,406.38	115,612.61	19.63%	4.72%	25.27%
County Extension	15,885.97	9,487.48	9,422.90	-40.28%	-0.68%	-40.68%
County Records	20,310.62	19,488.50	20,346.70	-4.05%	4.40%	0.18%
County Risk Management	7,097.23	8,347.97	8,762.09	17.62%	4.96%	23.46%
County Sheriff	126,592.31	136,519.54	140,779.78	7.84%	3.12%	11.21%
County Treasurer	117,436.20	117,493.15	185,708.17	0.05%	58.06%	58.14%
County Weed	23,638.61	25,175.67	25,966.87	6.50%	3.14%	9.85%
Crisis Center	6,829.78	23,257.99	24,399.00	240.54%	4.91%	257.24%
District Court	50,164.71	54,010.97	56,449.60	7.67%	4.52%	12.53%
Election Commission	46,040.65	42,308.80	43,765.27	-8.11%	3.44%	-4.94%
Emergency Management	58,463.64	54,500.74	55,118.15	-6.78%	1.13%	-5.72%
Human Services	12,386.25	51,427.60	54,074.77	315.20%	5.15%	336.57%
Juvenile Court	16,048.02	17,711.43	18,270.04	10.37%	3.15%	13.85%
Juvenile Probation	47,135.06	47,003.61	48,404.64	-0.28%	2.98%	2.69%
Public Building Commission	16,040.50	22,748.49	24,074.50	41.82%	5.83%	50.09%
Public Defender	79,871.00	72,173.48	75,421.30	-9.64%	4.50%	-5.57%
Veterans Administration	17,993.78	4,725.00	4,970.80	-73.74%	5.20%	-72.37%
Youth Services	59,388.58	62,761.92	65,652.35	5.68%	4.61%	10.55%
<b>TOTAL</b>	<b>2,381,079.54</b>	<b>2,227,515.44</b>	<b>2,378,996.51</b>	<b>-6.45%</b>	<b>6.80%</b>	<b>-0.09%</b>

# Summary

- ▶ Information Services is part of the City budget
- ▶ Importance of cost allocation and rate-setting process in context of budget preparation
- ▶ In addition to cost allocation process, fund balance is a key component of Information Services financial management
- ▶ ISPC provides oversight for cost allocation, rate-setting and fund balance
- ▶ Focus is on enterprise, not any one customer (whether county or city)
- ▶ Standing offer to provide more in-depth, detailed review of cost allocation information

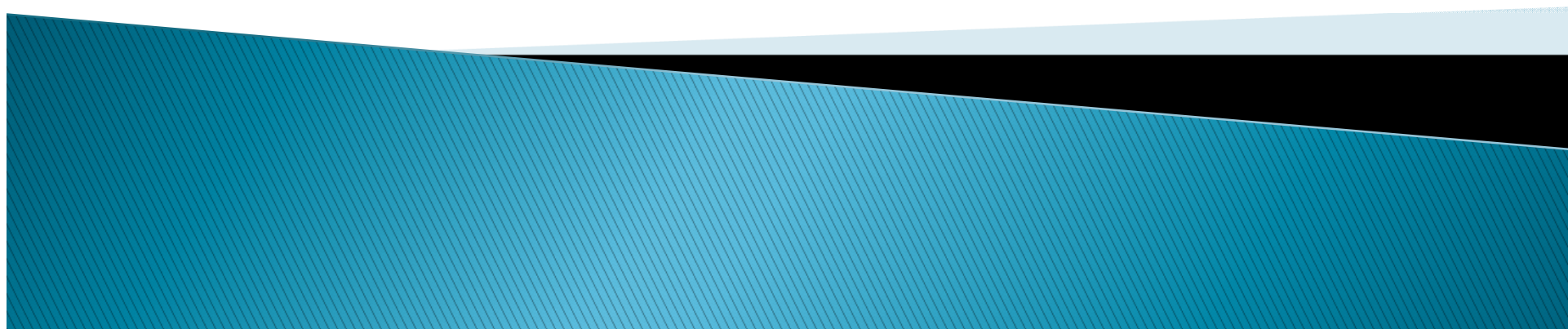
# Questions? Discussion?



# Board of Commissioners Staff Meeting

## Service-Based Budgeting

Information Services  
April 6, 2017



# Information Services Budget Background Facts

- ▶ Part of City biennial budget process
- ▶ Recent budgets:
  - FY 15/16 \$7,415,912
  - FY 16/17 \$7,840,232
  - FY 17/18 \$7,879,519
- ▶ Information Services operates with a Revolving Fund
- ▶ Rate-Setting for both County and City occurs very early in City budget process – cost allocation process
- ▶ Fund balance considered a significant element of Information Services overall financial management
- ▶ Revenue recovered from billing for services closely related to, but not identical to, budget

# Information Services Budget Background Facts

- ▶ Role of Information Services Policy Committee (ISPC)
- ▶ 2014 revision to Interlocal emphasized ISPC focus on Information Services cost allocation and rate-setting
- ▶ As members of the ISPC, the County Budget Director and the City Finance Director have been most closely involved with monitoring cost allocation and rate-setting
- ▶ Goal of fund balance in the range of “60–90 day” amount as calculated from budget (since revision: 47)
- ▶ ISPC monitoring of fund balance

# By Definition, Information Services is Service-Based

- ▶ *Administration*
- ▶ *Operations*
- ▶ Network Access
- ▶ CJIS
- ▶ PC Support
- ▶ Server Support
- ▶ Email
- ▶ GIS Management
- ▶ GIS Aerial Imagery
- ▶ GIS LIDAR
- ▶ GIS Licensing
- ▶ Mainframe
- ▶ City Financial
- ▶ Database
- ▶ Storage
- ▶ Help Desk
- ▶ Accela
- ▶ VOIP
- ▶ Systems Development
- ▶ Pass-through Purchasing



# Information Services Cost Allocation

- ▶ Cost allocation? The work to assign comprehensive, detailed expenses – and a corresponding revenue stream – to direct services consumed by county and city customers
  - Identify services
  - Analyze and predict demand for services
  - Determine cost for each service
  - Determine the recovery unit(s) for each service
  - Determine the unit price(s) for each service based on projected total unit sales to customers consuming each service
  - Theoretically, total revenues equal total expenses, but Information Services fund balance also managed by over- or under-recovery of revenue versus expenses

# Information Services Cost Allocation

- ▶ Expense side of cost allocation, taken in whole, becomes Information Services budget request
- ▶ Information Services follows same city budget process as previously described by Health Director Judy Halstead at 2017 Mid-Year Budget Retreat
- ▶ Revenue side of cost allocation recovered via billing process (annual or monthly) during fiscal year – not necessarily exactly equal to budget
- ▶ As previously mentioned, ISPC review of fund balance at each meeting

# Information Services Cost Allocation

- ▶ Cost allocation work documented in an Excel workbook for each fiscal year
- ▶ Over 70 sheets of information in each workbook
- ▶ Once completed, Excel cost allocation data moves to budgeting system and billing process
- ▶ Selected examples from FY16–17 cost allocation workbook (not intended to create experts!)
  - Specific examples for the VOIP service
  - Quick review of overall rate sheet for combined services
  - Quick review of total budget sheet
  - Quick reference to customer billing

Sheet Description: Business Unit 06075 - VOIP expense details (feeds to corresponding main expense sheet)

	CURRENT	PRIOR
5259 OTHER OPERATING SUPPLIES		
Supplies, tools, kits	4,497.00	
5259 TOTAL	4,497.00	
5621 MISC CONTRACTUAL SERVICES		
NACR Upgrade to 7.0	37,620.00	
Wiring, Programming, Configuration Support	11,500.00	11,493.25
5621 TOTAL	49,120.00	11,493.25
5724 MILEAGE - CITY VEHICLES		
Fleet Share (10%)	1,656.00	
5724 TOTAL	1,656.00	
5829 TELEPHONE		
Windstream PRI Trunks and Tolls	63,204.00	
Long Distance - Public Building Commission	38,220.00	
Cell - Chad	675.00	
Trunks		
SIP Trunks		
5829 TOTAL	102,099.00	0.00
5859 EQUIPMENT MAINTENANCE CONTRACTS		
VOIP	62,619.48	
Polycom	22,632.75	
Avaya Servers		
Polycom Servers		
5859 TOTAL	85,252.23	0.00
5874 SOFTWARE MAINTENANCE		
VOIP Software Annual Maintenance	91,000.00	
CallSweet	7,497.00	
Prognosis	6,142.00	
Skype for Business	13,178.22	
5874 TOTAL	117,817.22	0.00
5926 RENTAL OF SOFTWARE SERVICES		
LYNC Core Cals (1/3 share)	0.00	66,666.67
5926 TOTAL	0.00	0.00
5961 EDUCATION & TRAINING		
Avaya 7.0 and SIP Trunking	5,000.00	
Polycom Server Administration		5,000.00
5961 TOTAL	5,000.00	5,000.00
6064 CARS & TRUCKS		
Fleet Share (10%)	2,200.00	
Mini Cargo Van Ford Transit Connect	0.00	0.00
6064 TOTAL	2,200.00	0.00
6238 LEASE PRINCIPAL		
City Share	0.00	290,000.00
County Share	0.00	95,000.00
6238 TOTAL	0.00	385,000.00
6239 LEASE INTEREST		
City Share	0.00	8,700.00
County Share	0.00	2,850.00
6239 TOTAL	0.00	11,550.00

NOTES:

Debt Service (6238 and 6239) information from documentation from Peggy Tharnist  
VOIP projected to carry 10% of the total of four vehicles, each at \$2,940 annually with 10,000 total annual miles at \$0.48 per mile, with an original \$22,000 purchase  
Line item detail preserved for both PRIOR and CURRENT years  
CURRENT data for this sheet last updated on 10/26/2015 from "FY2016 VOIP Expenses" in "F/Budget/Working/CAG/FY1617  
Selected VOIP upgrade costs (5621 and 5874) will be paid over three years, starting in FY2016-2017.  
Selected VOIP upgrade costs (5621 and 5874) reduced by a total of \$30,000 based on information from Lisa Porter and internal discussion between Steve and Crai

Sheet Description: Business Unit 06075 - VOIP expenses (Direct Business Unit)

	CURRENT	PRIOR	MAYOR
<b>PERSONAL SERVICES</b>			
5021 REGULAR SALARIES	102,425.60	92,314.85	2,557.00
5041 LONGEVITY PAY	1,528.50	1,507.30	
5081 HEALTH INSURANCE	25,712.85	25,880.05	988.00
5082 DENTAL INSURANCE	1,098.20	1,146.35	
5083 LIFE INSURANCE	153.70	153.70	
5085 PENSION	12,132.20	10,915.55	307.00
5086 FICA	7,891.00	7,138.30	185.00
5087 MEDICARE TAX			
5089 EAP	50.59	49.63	
5090 WORKERS' COMPENSATION	0.00	0.00	
5091 PEHP	843.90	812.70	
5093 DEFERRED COMPENSATION	0.00	0.00	
OVERTIME, STANDBY, SHIFT DIFFERENTIAL	0.00	0.00	
IS INTERNAL RECONCILIATION	0.50	2.10	
TOTAL PERSONAL SERVICES	151,837.04	139,920.53	4,037.00
FTE	1.25	1.25	
<b>MATERIALS AND SUPPLIES</b>			
5221 OFFICE SUPPLIES	0.00	0.00	
5250 EDUCATION & TRAINING MATERIAL	0.00	0.00	
5251 FUEL AND OIL	0.00	0.00	
5259 OTHER OPERATING SUPPLIES	4,497.00	2,902.90	
5261 POSTAGE	0.00	0.00	
5262 PHOTOCOPY SUPPLIES	0.00	0.00	
5322 AUTO & TRUCK REPAIR SUPPLIES	0.00	0.00	
5323 BUILDING MAINT. SUPPLIES	0.00	0.00	
5420 MINOR EQUIPMENT	0.00	0.00	
5421 SAFETY EQUIPMENT	0.00	0.00	
5422 SMALL TOOLS	0.00	0.00	
TOTAL MATERIALS AND SUPPLIES	4,497.00	2,902.90	
<b>OTHER SERVICES AND CHARGES</b>			
5621 MISC CONTRACTUAL SERVICES	49,120.00	11,493.25	
5633 SOFTWARE--I.S.	0.00	0.00	
5653 TEMPORARY HELP SERVICES	0.00	0.00	
5723 MEALS & PARKING	0.00	0.00	
5724 MILEAGE - CITY VEHICLES	1,656.00	0.00	
5725 MILEAGE - PERSONAL VEHICLES	0.00	0.00	
5728 SCHOOLS & CONFERENCES	0.00	0.00	
.01 REGISTRATION	0.00	0.00	
.02 AIRFARE	0.00	0.00	
.03 HOTEL	0.00	0.00	
.04 MEALS	0.00	0.00	
.05 OTHER TRANSPORTATION	0.00	0.00	
5761 MICROFILMING	0.00	0.00	
5762 PHOTOCOPIES	0.00	0.00	
5763 PRINTING	0.00	0.00	
5781 AUTO/TRANSIT PHYSICAL DAMAGE	0.00	0.00	
5783 GENERAL LIABILITY	0.00	0.00	
5785 AUTO/TRANSIT LIABILITY	0.00	0.00	
5786 PROPERTY INSURANCE	0.00	0.00	
5787 EXCESS WORKERS COMP	0.00	0.00	
5795 MISC INSURANCE FLOATER	0.00	0.00	
5799 WORKERS LONG TERM DISABILITY	0.00	0.00	
5829 TELEPHONE:	102,099.00	0.00	
5833 CABLE/INTERNET SERVICE	0.00	0.00	
5853 CAR/TRUCK REPAIR	0.00	0.00	
5859 EQUIPMENT MAINTENANCE CONTRACTS:	85,252.23	0.00	
5861 FURNITURE & FIXTURES REPAIR	0.00	0.00	
5867 OFFICE EQUIPMENT REPAIRS	0.00	0.00	
5869 OTHER EQUIP. REPAIR & MAINT	0.00	0.00	
5874 SOFTWARE MAINTENANCE	117,817.22	107,044.00	
5922 RENTAL OF BLDG AND LOTS	0.00	0.00	
5924 RENTAL OF MACHINERY & EQUIPMENT:	0.00	0.00	
5926 RENTAL OF SOFTWARE SERVICES	0.00	0.00	
5928 RENT OF COUNTY/CITY BLDG SPACE	0.00	0.00	
5931 PARKING RENTS TO BUILDING COMM	0.00	0.00	
5952 ADVERTISING	0.00	0.00	
5955 CENTRAL SERVICES	0.00	0.00	
5961 EDUCATION & TRAINING	5,000.00	5,000.00	
5973 MEMBERSHIPS & SUBSCRIPTIONS:	0.00	0.00	
5989 MISC OTHER SERVICES AND CHARGES	0.00	0.00	
6003 FREIGHT AND CARTAGE	0.00	0.00	
TOTAL OTHER SERVICES AND CHARGES	360,944.45	123,537.25	
<b>CAPITAL OUTLAY EQUIPMENT</b>			
6062 AUDIO-VISUAL EQUIPMENT	0.00	0.00	
6064 CARS & TRUCKS	2,200.00	0.00	
6069 DATA PROCESSING EQUIPMENT	0.00	0.00	
6072 FURNITURE AND FIXTURES	0.00	0.00	
6074 LEASE PURCHASE	0.00	0.00	
6076 MISCELLANEOUS EQUIPMENT	0.00	0.00	
TOTAL CAPITAL OUTLAY	2,200.00	0.00	
<b>DEBT SERVICE</b>			
6238 LEASE PRINCIPAL	0.00	385,000.00	
6239 LEASE INTEREST	0.00	11,550.00	
TOTAL DEBT SERVICE	0.00	396,550.00	
SUBTOTAL	519,478.49	662,910.68	4,037.00
<b>INTERNAL SERVICES USED (Data Processing Services)</b>			
Mainframe			
CJIS			
PC Support	1,600.00	9,885.00	
Network Access	19,470.00	17,174.00	
Systems Development			
City Fiscal			
Exchange	576.00		
County Fiscal			
Database Administration			
GIS Licensing			
Server Support	55,500.00	13,000.00	
Storage	12,595.25	1,653.00	
Help Desk	15,100.00	15,090.00	
VOIP			
SUBTOTAL	104,841.25	56,802.00	
<b>INDIRECT ALLOCATIONS</b>			
ADMINISTRATION	34,966.37	67,219.29	
CENTRAL OPERATIONS	27,586.76	22,386.90	
SUBTOTAL	62,553.13	89,606.19	
<b>TOTAL EXPENSES</b>	<b>686,872.87</b>	<b>809,318.87</b>	
DOLLAR CHANGE FROM PRIOR	(122,445.00)		
PERCENT CHANGE FROM PRIOR	-15.13%		

NOTES:

Numbers with light blue back-shading are included in calculations to current amounts to include projected salary increase  
 Numbers with light green back-shading are involved in calculations to current amounts to include projected health insurance increase  
 Numbers with yellow back-shading have more detailed information on the related detail sheet  
 CURRENT data for this sheet last updated on 10/26/2015 from "FY2016 VOIP Expenses" in "F/Budget/Working/CAG/FY1617"

Sheet Description: Business Unit 06075 - VOIP rate-setting process and revenue details by external customer and internal sales

Unit Description	Extensions	Unused	
Proposed Unit Rate (Prior)	202.75	0.00	
	297.00	0.00	
Total Revenues	604,802.06		31.73% Reduction, new rate of \$16.8958/\$202.75 compared to prior rate (\$24.75/\$297)
Total Expenses	(686,872.87)		41.23% Reduction, new rate compared to original rate (\$28.75/\$345)
Non-Budgeted/Multi-Year Adjustments	0.00		
Over/(Under)	(82,070.81)		

External Sales		Total		Extensions		Unused	
		Revenue	Units	Revenue	Units	Revenue	Revenue
Adult Probation	County	13,989.72	69.00	13,989.72			0.00
Aging	City	21,085.96	104.00	21,085.96			0.00
Building & Safety	City	10,340.23	51.00	10,340.23			0.00
City Attorney	City	9,731.98	48.00	9,731.98			0.00
City Council	City	1,824.75	9.00	1,824.75			0.00
Clerk of District Court	County	5,271.49	26.00	5,271.49			0.00
Community Corrections	County	7,298.99	36.00	7,298.99			0.00
Corrections	County	30,412.44	150.00	30,412.44			0.00
County Assessor	County	11,962.23	59.00	11,962.23			0.00
County Attorney	County	17,030.97	84.00	17,030.97			0.00
County Clerk	County	2,230.25	11.00	2,230.25			0.00
County Commissioners	County	3,649.49	18.00	3,649.49			0.00
County Court	County	11,759.48	58.00	11,759.48			0.00
County Engineer	County	13,989.72	69.00	13,989.72			0.00
County Extension	County	8,515.48	42.00	8,515.48			0.00
County Records	County	405.50	2.00	405.50			0.00
County Risk Management	County	608.25	3.00	608.25			0.00
County Sheriff	County	16,219.97	80.00	16,219.97			0.00
County Treasurer	County	10,340.23	51.00	10,340.23			0.00
County Weed	County	1,013.75	5.00	1,013.75			0.00
Crisis Center	County	4,054.99	20.00	4,054.99			0.00
District Court	County	12,975.97	64.00	12,975.97			0.00
Election Commission	County	4,663.24	23.00	4,663.24			0.00
Emergency Management	County	6,285.24	31.00	6,285.24			0.00
Finance - Accounting	City	2,433.00	12.00	2,433.00			0.00
Finance - Administration	City	811.00	4.00	811.00			0.00
Finance - Budget	City	1,013.75	5.00	1,013.75			0.00
Finance - City Clerk	City	1,622.00	8.00	1,622.00			0.00
Finance - City Treasurer	City	1,013.75	5.00	1,013.75			0.00
Finance - Purchasing	City	1,622.00	8.00	1,622.00			0.00
Fire and Rescue	City	33,453.68	165.00	33,453.68			0.00
General Expense	City	0.00	0.00	0.00			0.00
Health	City	55,147.89	272.00	55,147.89			0.00
Human Services	County	3,041.24	15.00	3,041.24			0.00
JPA - West Haymarket	City	202.75	1.00	202.75			0.00
Juvenile Court	County	6,285.24	31.00	6,285.24			0.00
Juvenile Probation	County	13,989.72	69.00	13,989.72			0.00
Lancaster Event Center	Other	4,460.49	22.00	4,460.49			0.00
LES	City	0.00	0.00	0.00			0.00
Library	City	20,477.71	101.00	20,477.71			0.00
Mayor	City	4,054.99	20.00	4,054.99			0.00
Mayor - CIC	City	1,216.50	6.00	1,216.50			0.00
NRD (Lower Platte South)	Other	0.00	0.00	0.00			0.00
Parks & Recreation	City	17,841.96	88.00	17,841.96			0.00
Personnel	City	2,838.49	14.00	2,838.49			0.00
Personnel - Police/Fire Pension	City	608.25	3.00	608.25			0.00
Personnel - Risk Mgmt	City	2,027.50	10.00	2,027.50			0.00
Planning	City	5,879.74	29.00	5,879.74			0.00
Police	City	69,948.61	345.00	69,948.61			0.00
Police - 911 Center	City	2,433.00	12.00	2,433.00			0.00
Public Building Commission	County	5,271.49	26.00	5,271.49			0.00
Public Defender	County	10,948.48	54.00	10,948.48			0.00
Public Works	City	63,257.88	312.00	63,257.88			0.00
Urban Development	City	22,910.70	113.00	22,910.70			0.00
Veterans Administration	County	811.00	4.00	811.00			0.00
Youth Services	County	13,584.22	67.00	13,584.22			0.00
External Subtotal (Prior)		594,867.33	2,934.00	594,867.33	0.00	0.00	0.00
		835,164.00	2,812.00	835,164.00	0.00	0.00	0.00
City	59.48%	353,798.05					
County	39.78%	236,608.78					
Other	0.75%	4,460.49					
Percent of Total External Revenue	7.78%						

Internal Sales					
Administration		2,635.74	13.00	2,635.74	
Central Operations		811.00	4.00	811.00	
Tech Support		0.00			
Mainframe		405.50	2.00	405.50	
CJIS		202.75	1.00	202.75	
PC Support		1,013.75	5.00	1,013.75	
Network Access		1,216.50	6.00	1,216.50	
Systems Development		1,824.75	9.00	1,824.75	
City Fiscal		0.00			
GIS Base		202.75	1.00	202.75	
Exchange		405.50	2.00	405.50	
County Fiscal		0.00			
Database Administration		202.75	1.00	202.75	
GIS Licensing		0.00			
Server Support		405.50	2.00	405.50	
Storage		0.00			
Help Desk		608.25	3.00	608.25	
VOIP		0.00			
Accela		0.00			
Internal Subtotal (Prior)		9,934.73	49.00	9,934.73	0.00
		12,711.00	43.00	12,771.00	0.00

RATE TOTALS (Prior)					
		2,983.00	604,802.06	0.00	0.00
		2,855.00	847,935.00	0.00	0.00

TOTAL REVENUES (Prior)		
	604,802.06	
	847,935.00	

NOTES: CURRENT data for this sheet last updated on 11/18/2015 from "Summary4Steve" in "F:\Budget\Working\CAG\FY1617"

Sheet Description: Summary of revenues and expenses, showing customer and internal sales detail by business unit; repeats rate information from individual revenue sheets

Information Only - Do NOT change data on this page!

	TOTAL	06020 Mainframe	06021 CJIS	06024 PC Support	06026 Network Access	06028 Systems Development	06030 Passthrough	06033 City Fiscal	06047 GIS Base	06051 Exchange	06054 County Fiscal	06056 Database	06060 GIS Aerial	06061 GIS LIDAR	06063 GIS Licensing	06064 GIS AVL	06067 Server Support	06068 Storage	06069 Help Desk	06075 VOIP	06076 Accela	
Revenues																						
Total	9,081,995.17	562,851.68	472,392.14	735,416.00	1,137,177.00	1,519,962.00	123,537.00	169,000.00	512,000.00	398,448.00	0.00	332,150.00	166,000.00	45,000.00	155,000.00	0.00	722,530.00	457,929.30	397,800.00	604,802.06	570,000.00	
External	7,644,710.74	562,851.68	472,392.14	568,080.00	925,887.00	1,311,012.00	123,537.00	169,000.00	512,000.00	390,960.00	0.00	322,950.00	166,000.00	45,000.00	114,700.00	0.00	508,580.00	238,293.60	309,500.00	594,867.33	570,000.00	
Percent of Total External Revenue		7.36%	6.18%	7.43%	12.11%	17.15%	1.62%	2.21%	6.70%	12.11%	0.00%	0.81%	2.17%	0.99%	1.50%	0.00%	6.65%	3.12%	4.05%	7.78%	7.46%	
Internal	1,437,284.43	0.00	0.00	167,336.00	211,290.00	208,950.00	0.00	0.00	0.00	7,488.00	0.00	270,100.00	0.00	40,300.00	0.00	0.00	213,950.00	219,635.70	88,300.00	9,934.73	0.00	
Expenses (Salary Increase Out)	(9,277,515.98)	(539,498.28)	(464,679.57)	(810,653.01)	(1,074,360.09)	(1,565,995.32)	(135,664.00)	(170,060.04)	(494,168.79)	(617,730.85)	(0.10)	(329,097.33)	(165,510.00)	(44,333.33)	(155,000.00)	0.00	(701,913.01)	(335,651.21)	(419,618.17)	(686,872.87)	(566,701.01)	
External	(7,882,232.30)	(523,124.78)	(402,934.77)	(786,697.51)	(1,022,321.50)	(1,544,540.13)	(135,664.00)	(170,060.04)	(494,168.79)	(617,730.85)	(0.10)	(329,097.33)	(165,510.00)	(44,333.33)	(155,000.00)	0.00	(509,165.01)	(318,876.21)	(416,089.92)	(582,031.62)	(228,247.10)	
Adjusted for Indirect Internal Sales	(7,840,231.35)																					
Internal	(1,395,283.69)	(16,373.50)	(61,744.80)	(23,955.50)	(52,038.60)	(21,455.20)	0.00	(25,400.00)	(289,494.00)	(220,825.95)	0.00	(27,661.75)	0.00	0.00	0.00	0.00	(192,748.00)	(16,775.00)	(3,528.25)	(104,841.25)	(338,453.90)	
Adjusted for Indirect Internal Sales	(1,437,284.43)																					
Revenues Over(Under) Expenses (Salary Increase Out)	(195,520.81)	23,353.40	7,712.56	(75,237.01)	62,816.91	(46,033.32)	(12,127.00)	(1,060.04)	17,831.21	(219,291.85)	(0.10)	3,052.67	490.00	666.67	0.00	0.00	20,616.99	122,278.09	(21,818.17)	(82,070.81)	3,299.00	
% of Expenses Collected Via Revenue	97.89%	104.33%	101.66%	90.72%	105.85%	97.06%	91.06%	99.38%	103.61%	64.50%	0.00%	100.93%	100.30%	101.50%	100.00%	0.00	102.94%	136.43%	94.80%	88.05%	100.58%	
Unit Rate 1	560,000.00000	CPU: 0.015500	Hours: 80.00	Desktops: 220.00	Printers: 215.00	Hours: 99.50	Dollars: 1.00	Dollars: 1.00	Percent: 512.00000	Exchange: 144.00	Dollars: 1.00	Base: 0.00	Percent: 166.00000	Percent: 45.00000	Percent: 155.00000	Percent: 1.00	Virtual Svr: 4.50000	Compellent: 3.35	Scale: 2.00	PCs: 100.00	Extensions: 202.75	
Unit Rate 2	136,518.54	Storage: 0.00	Unused: 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	202.75	
Unit Rate 3	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
Unit Rate 4	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	
Unit Rate 5	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	
Unit Rate 6	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	
Unit Rate 7	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	
Unit Rate 8	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	
External Sales																						
Adult Probation	51,256.65	0.00	155.92	7,392.00	21,215.00	0.00	21.00	0.00	0.00	288.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,989.72	
Aging	109,837.96	0.00	0.00	2,272.00	38,402.00	1,990.00	16,248.00	0.00	0.00	15,840.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,000.00	
Building & Safety	381,346.55	0.00	0.00	15,241.00	22,411.00	36.00	5,760.00	0.00	0.00	5,760.00	0.00	4,388.42	562.50	2,320.00	33,572.50	13,128.80	8,300.00	10,340.23	0.00	0.00	228,000.00	
City Attorney	40,078.83	0.00	2,058.93	9,488.00	0.00	0.00	5,120.00	0.00	0.00	0.00	0.00	4,388.42	562.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,731.98	
City Council	2,440.75	0.00	0.00	6,816.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,824.75	
Clerk of District Court	28,177.49	0.00	0.00	5,028.00	9,131.00	1,261.00	0.00	0.00	0.00	3,452.00	850.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,271.49	
Community Corrections	35,241.04	0.00	43.06	3,552.00	8,313.00	5,970.00	0.00	0.00	0.00	4,464.00	0.00	1,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,900.00	
Connections	437,528.08	0.00	225,059.39	19,264.00	40,491.00	59,700.00	2,282.00	0.00	0.00	39,168.00	0.00	0.00	0.00	0.00	0.00	0.00	6,650.00	401.25	14,100.00	30,412.44	0.00	
County Assessor	113,309.15	0.00	1,929.00	29,249.00	0.00	0.00	0.00	0.00	0.00	35,840.00	0.00	5,192.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,600.00	
County Attorney	136,656.43	0.00	6,138.89	12,368.00	34,149.00	3,980.00	15,977.00	0.00	0.00	5,120.00	9,360.00	850.00	4,388.42	562.50	0.00	2,550.00	10,801.65	13,400.00	17,030.97	0.00	0.00	
County Clerk	155,583.33	56,134.08	0.00	2,672.00	3,341.00	87,560.00	0.00	0.00	0.00	1,296.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,230.25	
County Commissioners	375,706.02	1,765.12	0.00	90,333.66	18,477.00	131,340.00	2,850.00	0.00	0.00	5,177.00	2,016.12	7,850.00	4,388.42	562.50	0.00	65,772.00	13,300.00	41,149.39	1,300.00	3,649.49	0.00	
County Court	14,508.52	0.00	25.05	720.00	1,416.00	0.00	0.00	0.00	0.00	288.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,759.48	
County Engineer	110,406.38	86.24	0.00	5,800.00	14,192.00	3,980.00	0.00	0.00	0.00	30,720.00	6,480.00	0.00	4,388.42	11,250.00	13,950.00	0.00	0.00	0.00	0.00	0.00	5,600.00	
County Sheriff	9,497.49	0.00	0.00	472.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	
County Records	19,488.50	0.00	0.00	2,504.00	2,785.00	7,960.00	3,308.00	0.00	0.00	576.00	0.00	850.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,100.00	
County Risk Management	8,347.97	118.72	0.00	2,424.00	729.00	3,980.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	
County Treasurer	54,500.74	0.00	36,044.66	1,929.00	20,431.00	3,980.00	1,476.00	0.00	0.00	1,776.00	16,880.00	0.00	4,388.42	562.50	775.00	7,430.00	16,448.00	16,219.97	0.00	0.00	8,000.00	
County Weed	25,175.67	0.00	0.00	7,824.00	10,416.00	59,302.00	0.00	0.00	5,120.00	5,760.00	0.00	10,200.00	4,388.42	562.50	775.00	0.00	0.00	0.00	0.00	0.00	3,600.00	
District Center	1,945.03	0.00	0.00	1,096.00	1,488.00	3,980.00	0.00	0.00	10,240.00	432.00	0.00	850.00	4,388.42	562.50	0.00	0.00	0.00	0.00	0.00	0.00	400.00	
District Court	54,010.97	0.00	0.00	5,360.00	7,175.00	11,720.00	0.00	0.00	1,720.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,515.48	
Election Commission	42,308.90	556.64	0.00	3,000.00	6,393.00	7,960.00	0.00	0.00	10,240.00	1,440.00	0.00	850.00	4,388.42	562.50	775.00	0.00	0.00	0.00	0.00	0.00	1,500.00	
Emergency Management	54,500.74	0.00	0.00	3,215.00	0.00	0.00	0.00	0.00	20,460.00	432.00	0.00	20,750.00	562.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,200.00	
Finance - Accounting	147,563.00	139,892.00	0.00	1,136.00	1,720.00	0.00	0.00	0.00	0.00	432.00	0.00	850.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	
Finance - Administration	2,875.00	0.00																				





5786	PROPERTY INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5787	EXCESS WORKERS COMP	684.00	684.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5795	MISC INSURANCE FLOATER	3,448.00	3,448.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5799	WORKERS LONG TERM DISABILITY	2,469.00	2,469.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5829	TELEPHONE:	245,467.00	40,000.00	675.00	0.00	0.00	4,050.00	26,625.00	2,100.00	68,568.00	0.00
5833	CABLE/INTERNET SERVICE	480.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5853	CAR/TRUCK REPAIR	1,500.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5859	EQUIPMENT MAINTENANCE CONTRACTS:	256,116.02	1,000.00	8,774.20	0.00	8,715.00	0.00	61,708.06	0.00	7,510.00	1,617.53
5861	FURNITURE & FIXTURES REPAIR	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00
5867	OFFICE EQUIPMENT REPAIRS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5869	OTHER EQUIP. REPAIR & MAINT	6,800.00	0.00	6,200.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00
5874	SOFTWARE MAINTENANCE	840,738.79	0.00	0.00	0.00	71,161.86	0.00	9,890.00	0.00	16,539.00	13,098.34
5922	RENTAL OF BLDG AND LOTS	138,347.00	138,347.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5924	RENTAL OF MACHINERY & EQUIPMENT:	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5926	RENTAL OF SOFTWARE SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5928	RENT OF COUNTY/CITY BLDG SPACE	4,440.50	3,140.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5931	PARKING RENTS TO BUILDING COMM	3,240.00	720.00	0.00	360.00	0.00	1,080.00	360.00	360.00	0.00	0.00
5952	ADVERTISING	50.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5955	CENTRAL SERVICES	155,914.00	155,914.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5961	EDUCATION & TRAINING	48,970.00	0.00	0.00	0.00	4,000.00	2,975.00	0.00	4,000.00	0.00	0.00
5973	MEMBERSHIPS & SUBSCRIPTIONS:	3,500.00	3,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5989	MISC OTHER SERVICES AND CHARGES	181,800.00	0.00	0.00	180,000.00	0.00	0.00	0.00	0.00	0.00	0.00
6003	FREIGHT AND CARTAGE	20.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL OTHER SERVICES AND CHARGES	2,468,100.39	383,171.00	31,267.95	183,200.00	84,876.86	16,885.00	123,267.06	15,160.00	135,664.00	18,015.87
<b>CAPITAL OUTLAY EQUIPMENT</b>											
6062	AUDIO-VISUAL EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6064	CARS & TRUCKS	22,000.00	0.00	0.00	0.00	0.00	11,000.00	3,300.00	0.00	0.00	0.00
6069	DATA PROCESSING EQUIPMENT	691,259.00	0.00	137,160.00	0.00	9,650.00	3,240.00	389,719.00	3,200.00	0.00	12,500.00
6072	FURNITURE AND FIXTURES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6074	LEASE PURCHASE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6076	MISCELLANEOUS EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL CAPITAL OUTLAY	713,259.00	0.00	137,160.00	0.00	9,650.00	14,240.00	393,019.00	3,200.00	0.00	12,500.00
<b>DEBT SERVICE</b>											
6238	LEASE PRINCIPAL	0.00									
6239	LEASE INTEREST	0.00									
	TOTAL DEBT SERVICE	0.00									
	DIRECT SUBTOTAL	7,840,231.55	686,792.63	522,269.20	356,831.55	264,228.30	668,198.19	910,817.45	1,440,220.52	135,664.00	75,113.64
<b>INTERNAL SERVICES USED</b>											
	MAINFRAME	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	CJIS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	PC SUPPORT	167,336.00	1,736.00	20,456.00	14,720.00	1,600.00	0.00	11,592.00	10,880.00		400.00
	NETWORK ACCESS	211,290.00	2,175.00	2,180.00	660.00	52,770.00	4,605.00	0.00	3,300.00		25,000.00
	SYSTEMS DEVELOPMENT	208,950.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	CITY FISCAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	EXCHANGE	7,488.00	288.00	864.00	288.00	144.00	3,024.00	432.00	1,728.00		0.00
	COUNTY FISCAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	DATA BASE ADMINISTRATION	270,100.00	5,100.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	GIS LICENSING	40,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	SERVER SUPPORT	213,950.00	0.00	2,850.00	0.00	5,000.00	7,850.00	14,125.00	1,450.00		0.00
	STORAGE	219,635.70	0.00	1,605.00	0.00	1,728.05	5,162.75	8,271.10	572.45		0.00
	HELP DESK	88,300.00	600.00	700.00	300.00	300.00	2,300.00	16,400.00	1,700.00		0.00
	VOIP	9,934.73	2,635.74	811.00	405.50	202.75	1,013.75	1,216.50	1,824.75		0.00
	INTERNAL SALES SUBTOTAL	1,437,284.43	12,534.74	29,466.00	16,373.50	61,744.80	23,955.50	52,036.60	21,455.20	0.00	25,400.00

<b>INDIRECT ALLOCATIONS</b>										
ADMINISTRATION	699,327.38		0.00	55,946.19	55,946.19	90,912.56	83,919.29	62,939.46	0.00	41,959.64
CENTRAL OPERATIONS	551,735.20			110,347.04	82,760.28	27,586.76	27,586.76	41,380.14	0.00	27,586.76
INDIRECT SUBTOTAL	1,251,062.58	0.00	0.00	166,293.23	138,706.47	118,499.32	111,506.05	104,319.60	0.00	69,546.40
DIRECT + INDIRECT SUBTOTAL	7,882,232.30			523,124.78	402,934.77	786,697.51	1,022,323.50	1,544,540.13	135,664.00	144,660.04
ADJUSTED FOR "INDIRECT INTERNAL SALES"	7,840,231.55									
<b>TOTAL</b>	9,277,515.98			539,498.28	464,679.57	810,653.01	1,074,360.09	1,565,995.32	135,664.00	170,060.04
(Salary Increase Out)										
TOTAL REQUEST (WITH ROUNDING) - "THE BUDGI	7,840,232.00	686,793.00	522,269.00	356,832.00	264,228.00	668,198.00	910,817.00	1,440,221.00	135,664.00	75,114.00
PRIOR MAYOR RECOMMENDED	7,415,912.00									
PRIOR COUNCIL APPROVED	7,415,912.00	5.72%								
TARGET FROM MAYOR (103% OF FY2015-2016)	7,638,389.36									
REQUIRED REDUCTION	201,842.64									
REFERENCE ONLY: TOTAL MAYOR ADJUSTMENT	118,928.00	12,664.00	9,174.00	3,032.00	3,521.00	16,721.00	9,005.00	34,916.00	0.00	853.00
CROSS REFERENCE: MATCH TO REQUEST	7,721,304.00									

NOTES:

Rows (127-129) document percentage change between proposed budget and prior year's budget  
Row 127 conducts rounding related to row 95 - matches exactly to budget

Accela	165,693.97
City share of GIS ELA increase	41,250.00
27th payroll	169,624.34
Total	376,568.31
	424,320.00
	47,751.69



0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	1,350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102,099.00	0.00
480.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	1,139.00	0.00	0.00	0.00	0.00	0.00	0.00	5,400.00	75,000.00	0.00	85,252.23	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3,700.00	198,000.00	0.00	108,717.00	0.00	0.00	0.00	0.00	39,061.10	30,737.60	68,122.70	117,817.22	163,893.97
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1,300.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
360.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4,500.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	18,500.00	4,995.00	0.00	5,000.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22,448.50	205,489.00	0.00	111,217.00	165,510.00	44,333.33	155,000.00	0.00	64,617.10	110,732.60	70,606.70	360,944.45	165,693.97
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,200.00	0.00	3,300.00	2,200.00	0.00
0.00	19,250.00	0.00	0.00	0.00	0.00	0.00	0.00	43,140.00	71,000.00	2,400.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	19,250.00	0.00	0.00	0.00	0.00	0.00	0.00	45,340.00	71,000.00	5,700.00	2,200.00	0.00
												0.00
												0.00
												0.00
183,704.97	320,374.22	0.10	218,095.80	165,510.00	44,333.33	155,000.00	0.00	412,031.85	249,329.81	346,543.52	519,478.49	165,693.97
0.00	0.00	0.00	0.00					0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00					0.00	0.00	0.00	0.00	0.00
3,552.00	1,600.00	0.00	0.00					96,000.00	1,600.00	1,600.00	1,600.00	0.00
1,920.00	45,650.00	0.00	0.00					50,540.00	1,700.00	1,320.00	19,470.00	0.00
49,750.00	0.00	0.00	0.00					0.00	0.00	0.00	0.00	159,200.00
0.00	0.00	0.00	0.00					0.00	0.00	0.00	0.00	0.00
144.00	0.00	0.00	0.00					0.00	0.00	0.00	576.00	0.00
0.00	0.00	0.00	0.00					0.00	0.00	0.00	0.00	0.00
132,500.00	0.00	0.00	0.00					0.00	0.00	0.00	0.00	132,500.00
40,300.00	0.00	0.00	0.00					0.00	0.00	0.00	0.00	0.00
36,750.00	22,500.00	0.00	20,825.00					0.00	13,475.00	0.00	55,500.00	33,625.00
24,265.25	144,870.45	0.00	6,634.00					802.50	0.00	0.00	12,595.25	13,128.90
100.00	5,800.00	0.00	0.00					45,000.00	0.00	0.00	15,100.00	0.00
202.75	405.50	0.00	202.75					405.50	0.00	608.25	0.00	0.00
289,484.00	220,825.95	0.00	27,661.75					192,748.00	16,775.00	3,528.25	104,841.25	338,453.90

20,979.82	48,952.92	0.00	41,959.64					41,959.64	41,959.64	41,959.64	34,966.37	34,966.37
0.00	27,586.76	0.00	41,380.14					55,173.52	27,586.76	27,586.76	27,586.76	27,586.76
20,979.82	76,539.68	0.00	83,339.78	0.00	0.00	0.00	0.00	97,133.16	69,546.40	69,546.40	62,553.13	62,553.13
204,684.79	396,913.90	0.10	301,435.59	165,510.00	44,333.33	155,000.00	0.00	509,165.01	318,876.21	416,089.92	582,031.62	228,247.10
494,168.79	617,739.85	0.10	329,097.33	165,510.00	44,333.33	155,000.00	0.00	701,913.01	335,651.21	419,618.17	686,872.87	566,701.00
183,705.00	320,374.00	0.00	218,096.00	165,510.00	44,333.00	155,000.00	0.00	412,032.00	249,330.00	346,544.00	519,478.00	165,694.00
3,540.00	2,410.00	0.00	2,564.00	0.00	0.00	0.00	0.00	7,693.00	1,726.00	7,072.00	4,037.00	0.00

Sheet Description: Shows comparison by customer between proposed rates/billing and previous year's billing

Customer	Entity	FY16-17	FY15-16	Difference	Percent Change	% of Total Billing	% of Entity Billing
Adult Probation	County	51,256.65	52,369.89	(1,113.25)	-2.13%	0.67%	2.30%
Aging	City	109,837.96	107,302.74	2,535.22	2.36%	1.44%	2.04%
Building & Safety	City	381,348.55	290,283.85	91,064.70	31.37%	4.99%	7.07%
City Attorney	City	40,078.83	41,273.70	(1,194.87)	-2.89%	0.52%	0.74%
City Council	City	2,440.75	3,806.22	(1,365.47)	-35.87%	0.03%	0.05%
Clerk of District Court	County	28,177.49	33,053.71	(4,876.22)	-14.75%	0.37%	1.26%
Community Corrections	County	35,241.04	32,604.31	2,636.73	8.09%	0.46%	1.58%
Corrections	County	437,528.08	410,742.42	26,785.67	6.52%	5.72%	19.64%
County Assessor	County	113,309.15	138,525.50	(25,216.35)	-18.20%	1.48%	5.09%
County Attorney	County	136,656.43	144,022.62	(7,366.20)	-5.11%	1.79%	6.13%
County Clerk	County	155,583.33	91,713.33	63,869.99	69.64%	2.04%	6.98%
County Commissioners	County	375,706.02	631,966.92	(256,260.90)	-40.55%	4.91%	16.87%
County Court	County	14,508.52	32,470.40	(17,961.88)	-55.32%	0.19%	0.65%
County Engineer	County	110,406.38	92,287.53	18,118.86	19.63%	1.44%	4.96%
County Extension	County	9,487.48	15,885.97	(6,398.48)	-40.28%	0.12%	0.43%
County Records	County	19,488.50	20,310.62	(822.12)	-4.05%	0.25%	0.87%
County Risk Management	County	8,347.97	7,097.23	1,250.74	17.62%	0.11%	0.37%
County Sheriff	County	136,519.54	126,592.31	9,927.23	7.84%	1.79%	6.13%
County Treasurer	County	117,493.15	117,436.20	56.95	0.05%	1.54%	5.27%
County Weed	County	25,175.67	23,638.61	1,537.06	6.50%	0.33%	1.13%
Crisis Center	County	23,257.99	6,829.78	16,428.21	240.54%	0.30%	1.04%
District Court	County	54,010.97	50,164.71	3,846.27	7.67%	0.71%	2.42%
Election Commission	County	42,308.80	46,040.65	(3,731.85)	-8.11%	0.55%	1.90%
Emergency Management	County	54,500.74	58,463.64	(3,962.90)	-6.78%	0.71%	2.45%
Finance - Accounting	City	147,563.00	136,512.76	11,050.23	8.09%	1.93%	2.73%
Finance - Administration	City	2,875.00	7,041.75	(4,166.75)	-59.17%	0.04%	0.05%
Finance - Budget	City	1,945.03	4,496.18	(2,551.16)	-56.74%	0.03%	0.04%
Finance - City Clerk	City	5,754.00	5,446.47	307.53	5.65%	0.08%	0.11%
Finance - City Treasurer	City	2,511.75	3,158.58	(646.83)	-20.48%	0.03%	0.05%
Finance - Purchasing	City	3,702.00	5,750.50	(2,048.50)	-35.62%	0.05%	0.07%
Fire and Rescue	City	337,296.10	337,008.97	287.13	0.09%	4.41%	6.25%
General Expense	City	1,606,275.33	1,687,158.07	(80,882.74)	-4.79%	21.01%	29.77%
Health	City	567,550.85	513,582.76	53,968.09	10.51%	7.42%	10.52%
Human Services	County	51,427.60	12,386.25	39,041.35	315.20%	0.67%	2.31%
JPA - West Haymarket	City	1,103.75	1,253.75	(150.00)	-11.96%	0.01%	0.02%
Juvenile Court	County	17,711.43	16,048.02	1,663.41	10.37%	0.23%	0.80%
Juvenile Probation	County	47,003.61	47,135.06	(131.46)	-0.28%	0.61%	2.11%
Lancaster Event Center	Other	11,243.49	-	11,243.49	--	0.15%	52.80%
LES	City	61,704.02	54,984.53	6,719.49	12.22%	0.81%	1.14%
Library	City	21,348.71	1,894.25	19,454.46	1027.03%	0.28%	0.40%
Mayor	City	21,171.91	21,524.41	(352.50)	-1.64%	0.28%	0.39%
Mayor - CIC	City	2,392.50	1,268.25	1,124.25	88.65%	0.03%	0.04%
NRD (Lower Platte South)	Other	10,050.92	8,657.12	1,393.80	16.10%	0.13%	47.20%
Parks & Recreation	City	131,030.61	116,933.34	14,097.27	12.06%	1.71%	2.43%
Personnel	City	56,266.37	62,726.15	(6,459.78)	-10.30%	0.74%	1.04%
Personnel - Police/Fire Pension	City	21,662.81	20,445.75	1,217.06	5.95%	0.28%	0.40%
Personnel - Risk Mgmt	City	27,992.78	20,282.14	7,710.64	38.02%	0.37%	0.52%
Planning	City	187,387.41	116,807.74	70,579.67	60.42%	2.45%	3.47%
Police	City	324,177.30	333,509.02	(9,331.72)	-2.80%	4.24%	6.01%
Police - 911 Center	City	125,388.42	98,165.21	27,223.21	27.73%	1.64%	2.32%
Public Building Commission	County	22,748.49	16,040.50	6,707.99	41.82%	0.30%	1.02%
Public Defender	County	72,173.48	79,871.00	(7,697.53)	-9.64%	0.94%	3.24%
Public Works	City	1,078,364.11	974,105.10	104,259.02	10.70%	14.11%	19.98%
Urban Development	City	126,731.06	130,889.85	(4,158.79)	-3.18%	1.66%	2.35%
Veterans Administration	County	4,725.00	17,993.78	(13,268.78)	-73.74%	0.06%	0.21%
Youth Services	County	62,761.92	59,388.58	3,373.35	5.68%	0.82%	2.82%
<b>TOTAL</b>		<b>7,644,710.74</b>	<b>7,487,348.70</b>	<b>157,362.05</b>	<b>2.10%</b>		
City	70.58%	5,395,900.88	5,097,612.02	298,288.86	5.85%		
County	29.14%	2,227,515.44	2,381,079.55	(153,564.11)	-6.45%		
Other	0.28%	21,294.41	8,657.12	12,637.29	145.98%		

NOTES:

# Customer vs. Enterprise Considerations

- ▶ Early in rate-setting process, dialogue between Information Services and customers about which services – and amounts of those services – will likely be consumed
- ▶ No distinction between county and city customers
- ▶ Rates are set based on behavior of entire enterprise (city and county combined), not individual customers
- ▶ Impact of unanticipated significant changes in service consumption after rates are set

# Comparison of Budget and Billings

	<b>Budget</b>	<b>Billing</b>	<b>Margin</b>
FY15/16	\$7,415,912	\$7,491,997	101.026%
FY16/17	\$7,840,232	\$7,644,711	97.761%
FY17/18	\$7,879,519	\$8,013,521	101.701%

## County Share of Billing

	<b>County Share</b>	<b>Percentage</b>
FY15/16	\$2,381,079	31.78%
FY16/17	\$2,227,515	29.14%
FY17/18	\$2,378,997	29.69%





# County Billing – Three Year History

Customer	FY15-16	FY16-17	FY17-18	Percent Change, FY16-17 Over FY15-16	Percent Change, FY17-18 Over FY16-17	Percent Change, FY17-18 Over FY15-16
Adult Probation	52,369.89	51,256.65	52,868.87	-2.13%	3.15%	0.95%
Clerk of District Court	33,053.71	28,177.49	29,545.30	-14.75%	4.85%	-10.61%
Community Corrections	32,604.31	35,241.04	36,996.66	8.09%	4.98%	13.47%
Corrections	410,742.42	437,528.08	448,328.94	6.52%	2.47%	9.15%
County Assessor	138,525.50	113,309.15	117,720.97	-18.20%	3.89%	-15.02%
County Attorney	144,022.62	136,656.43	141,818.86	-5.11%	3.78%	-1.53%
County Clerk	91,713.33	155,583.33	163,564.27	69.64%	5.13%	78.34%
County Commissioners	631,966.92	375,706.02	396,447.95	-40.55%	5.52%	-37.27%
County Court	32,470.40	14,508.52	14,505.15	-55.32%	-0.02%	-55.33%
County Engineer	92,287.53	110,406.38	115,612.61	19.63%	4.72%	25.27%
County Extension	15,885.97	9,487.48	9,422.90	-40.28%	-0.68%	-40.68%
County Records	20,310.62	19,488.50	20,346.70	-4.05%	4.40%	0.18%
County Risk Management	7,097.23	8,347.97	8,762.09	17.62%	4.96%	23.46%
County Sheriff	126,592.31	136,519.54	140,779.78	7.84%	3.12%	11.21%
County Treasurer	117,436.20	117,493.15	185,708.17	0.05%	58.06%	58.14%
County Weed	23,638.61	25,175.67	25,966.87	6.50%	3.14%	9.85%
Crisis Center	6,829.78	23,257.99	24,399.00	240.54%	4.91%	257.24%
District Court	50,164.71	54,010.97	56,449.60	7.67%	4.52%	12.53%
Election Commission	46,040.65	42,308.80	43,765.27	-8.11%	3.44%	-4.94%
Emergency Management	58,463.64	54,500.74	55,118.15	-6.78%	1.13%	-5.72%
Human Services	12,386.25	51,427.60	54,074.77	315.20%	5.15%	336.57%
Juvenile Court	16,048.02	17,711.43	18,270.04	10.37%	3.15%	13.85%
Juvenile Probation	47,135.06	47,003.61	48,404.64	-0.28%	2.98%	2.69%
Public Building Commission	16,040.50	22,748.49	24,074.50	41.82%	5.83%	50.09%
Public Defender	79,871.00	72,173.48	75,421.30	-9.64%	4.50%	-5.57%
Veterans Administration	17,993.78	4,725.00	4,970.80	-73.74%	5.20%	-72.37%
Youth Services	59,388.58	62,761.92	65,652.35	5.68%	4.61%	10.55%
<b>TOTAL</b>	<b>2,381,079.54</b>	<b>2,227,515.44</b>	<b>2,378,996.51</b>	<b>-6.45%</b>	<b>6.80%</b>	<b>-0.09%</b>

# Summary

- ▶ Information Services is part of the City budget
- ▶ Importance of cost allocation and rate-setting process in context of budget preparation
- ▶ In addition to cost allocation process, fund balance is a key component of Information Services financial management
- ▶ ISPC provides oversight for cost allocation, rate-setting and fund balance
- ▶ Focus is on enterprise, not any one customer (whether county or city)
- ▶ Standing offer to provide more in-depth, detailed review of cost allocation information

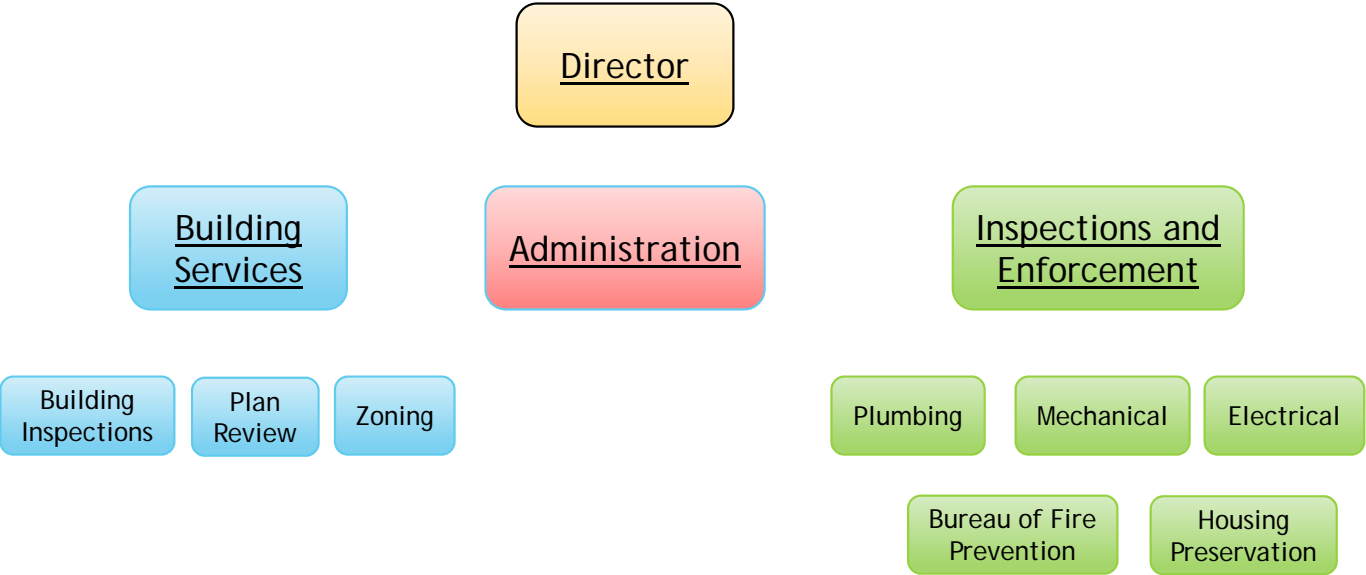
# Questions? Discussion?

# Building and Safety

County Management Meeting

April 6, 2017

# Department Overview



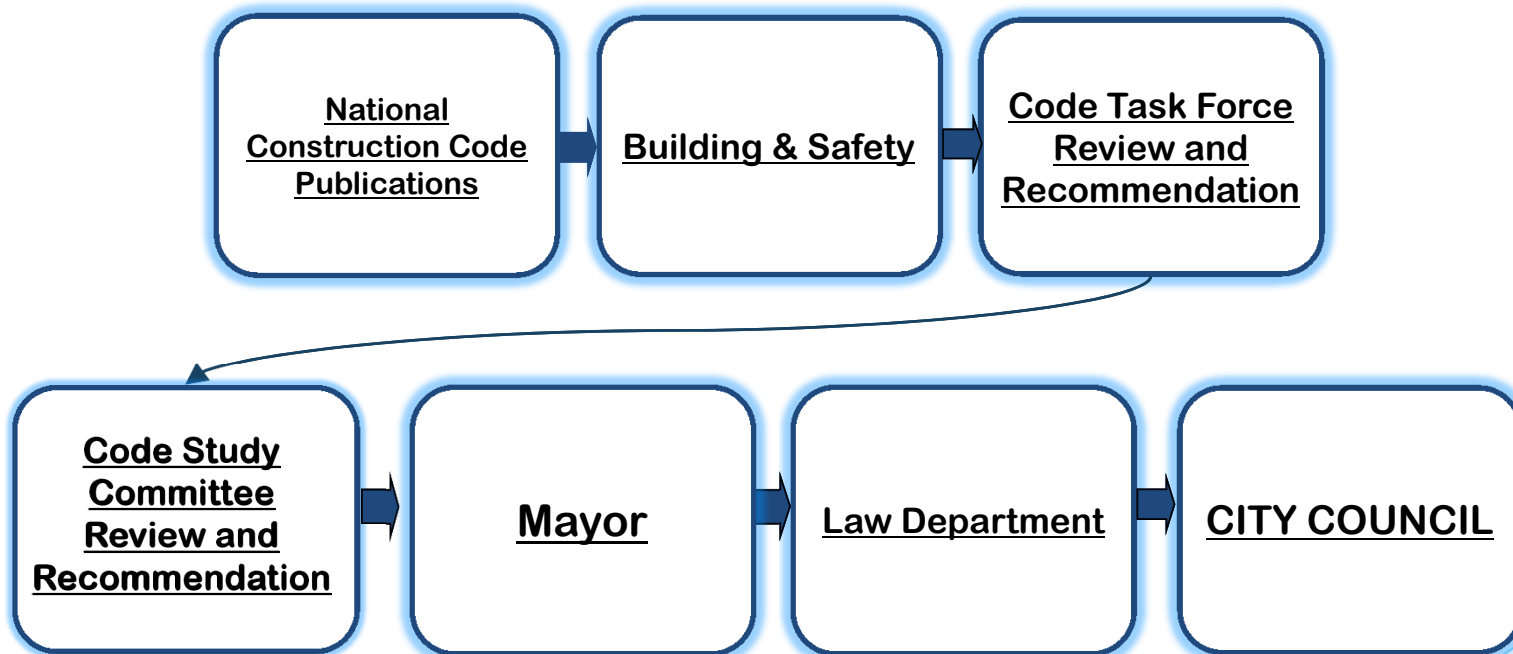
# Interlocal Agreements

- ▶ Construction Permits and Inspection Services
  - ▶ County adopts the building, sign, flood plan, plumbing, mechanical, electrical, gas and fire codes which have been adopted by the City
  - ▶ County adopts fee schedules as submitted by the City
  - ▶ County pays the City the difference between costs incurred to provide services and revenues generated through permit fees (hasn't happened since 2013)
  - ▶ Violations of the County adopted construction codes are reported to the County Attorney's Office for further action

# Interlocal Agreements

- ▶ Dangerous Building Code Enforcement
  - ▶ County adopts the dangerous building code which has been adopted by the City
  - ▶ County pays the City the cost of the services provided
- ▶ Zoning Enforcement
  - ▶ County adopts its own zoning code
  - ▶ Violations of the County adopted zoning code, if not remedied in time frame designated in violation notice, are referred to the County Attorney's Office for further action

# Code Adoption Process





# County Permits and Inspections

2016		
Record Type	# of Permits	# of Inspections
Commercial	7	25
Construction Complaint	10	11
Electrical Licensed	234	439
Electrical Non-Licensed	9	19
Floodplain	8	1
Mechanical Licensed	178	356
Mechanical Non-Licensed	3	6
Plumbing Licensed	240	533
Plumbing Non-Licensed	12	38
Residential	171	684
Totals	872	2,112

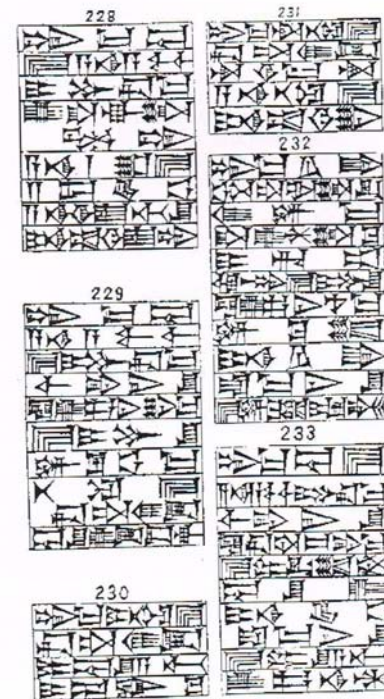
# Did you know...?

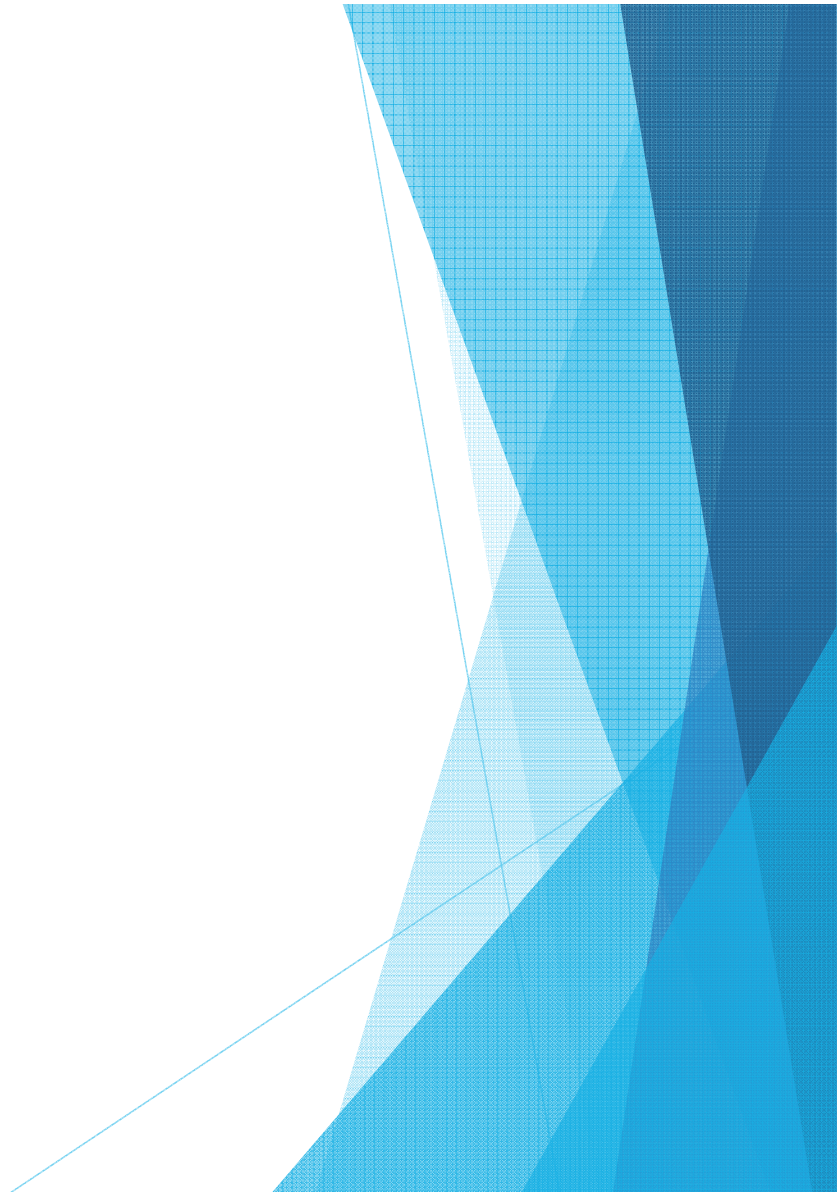
- ▶ Building codes date back approximately 4000 years
  - ▶ Building code of Hammurabi, founder of Babylonian Empire

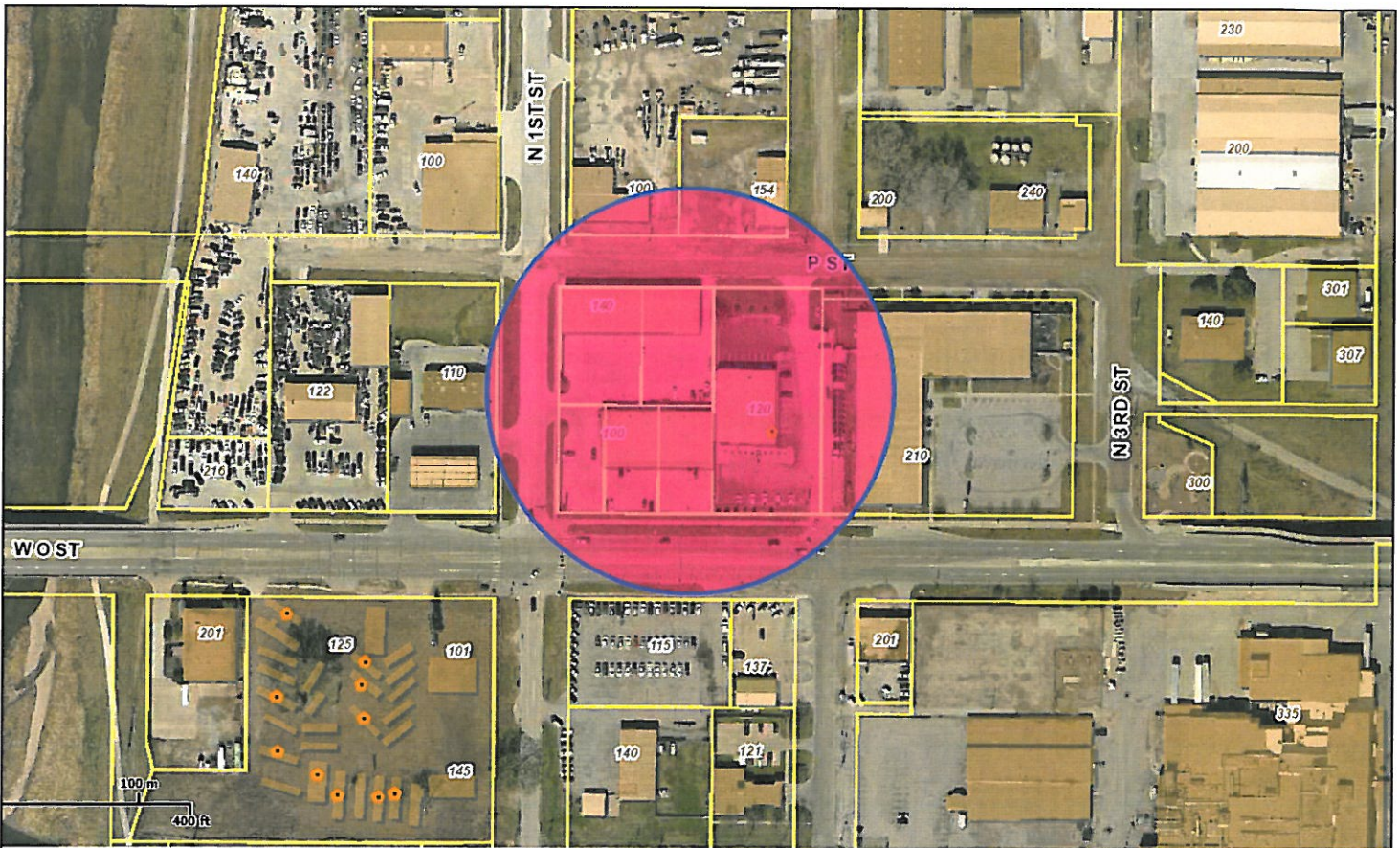
Fee structure

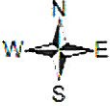
Penalties

228: If a builder build a house for a man and complete it, that man shall pay him two shekels of silver per sar of house as his wage. 229: If a builder has built a house for a man and his work is not strong, and if the house he has built falls in and kills the householder, that builder shall be slain. 230: If the child of the householder be killed, the child of the builder shall be slain. 231: If the slave of the householder be killed, he shall give slave for slave to the householder. 232: If goods have been destroyed, he shall replace all that has been destroyed; and because the house was not made strong, and it has fallen in, he shall restore the fallen house out of his own material. 233: If a builder has built a house for a man and his work is not done properly and a wall shifts, then that builder shall make that wall good with his own silver.









**Lancaster County/City of Lincoln GIS Map**

**Old Lancaster County Shop**

Printed: Apr 05, 2017

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