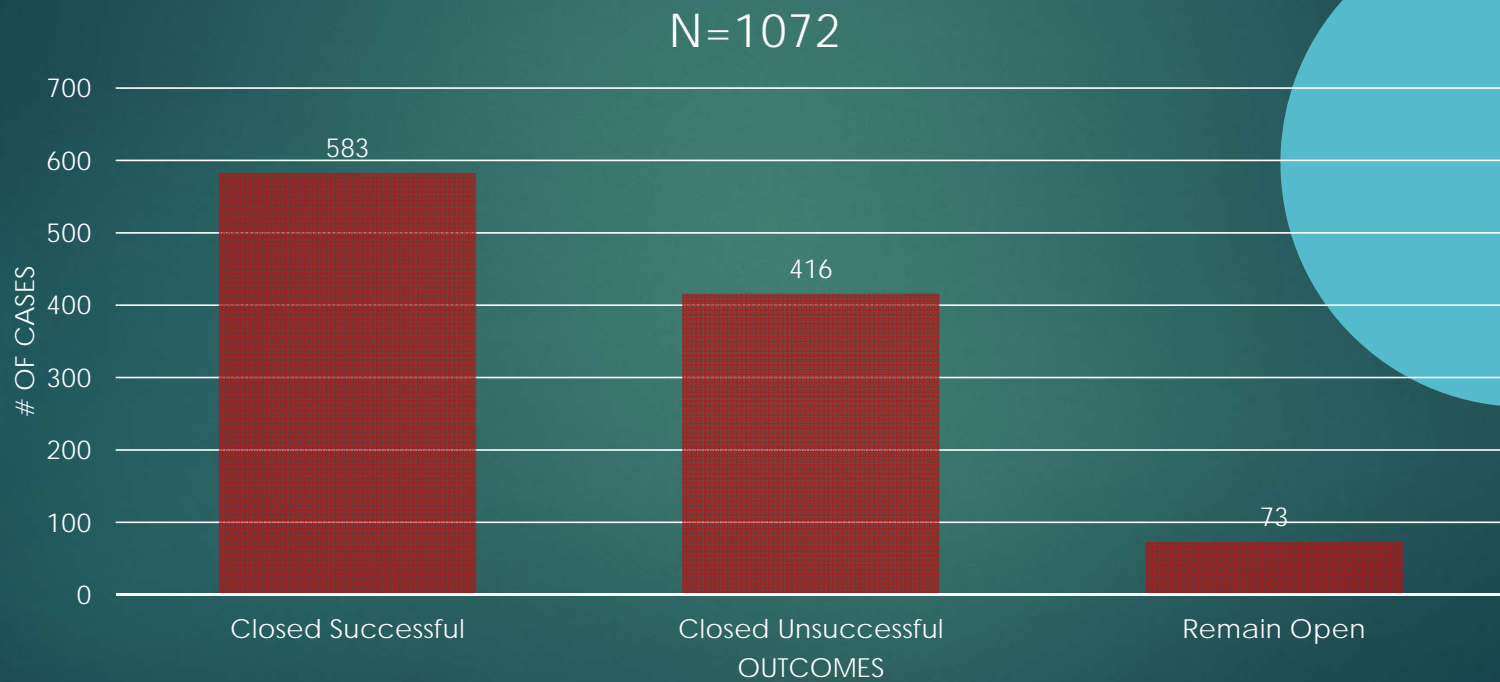




Community Corrections

2017 DIRECTOR EVALUATION & AGENCY REPORT

Community Service



Community Service

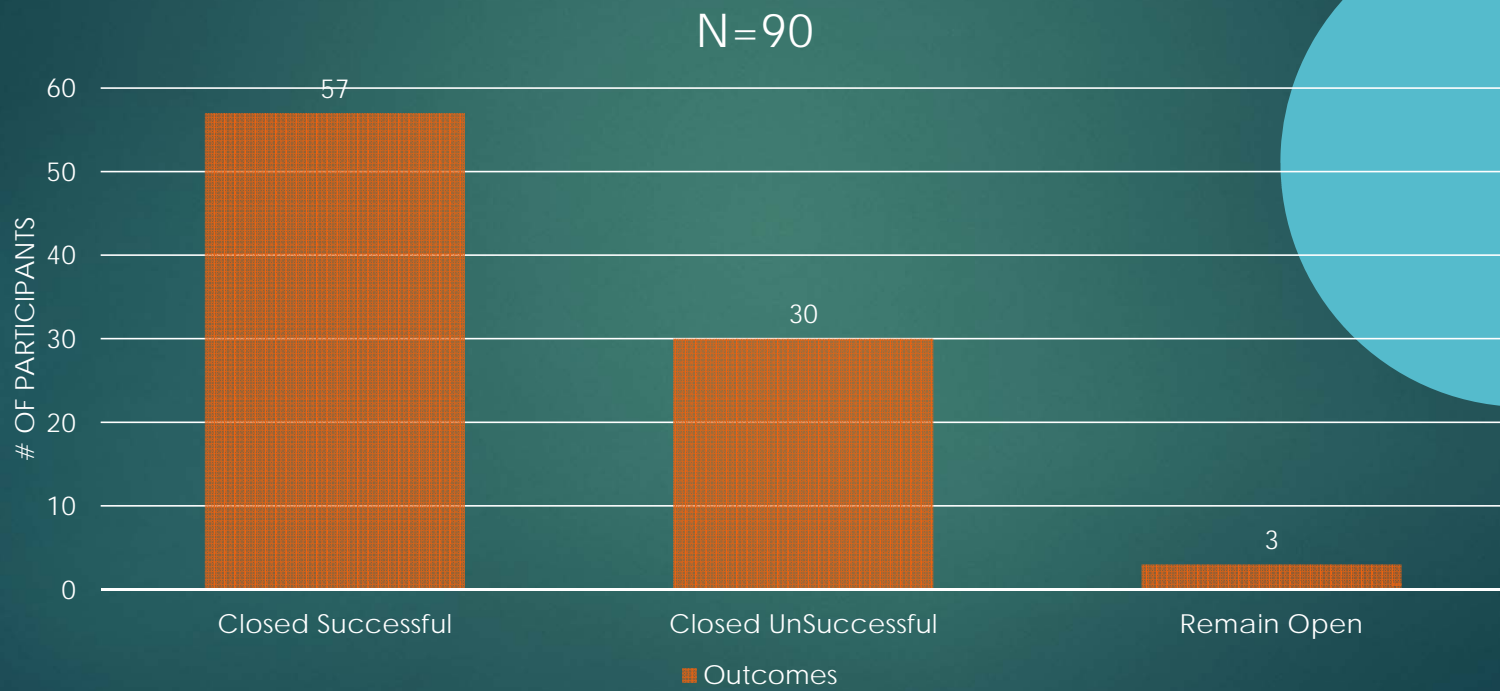
In 2016-17 total number of hours of Community Service

Ordered:

| | |
|------------------------|--------|
| Closed Successful | 53,593 |
| Closed Unsuccessful | 45,229 |
| Those that remain open | 13,450 |

With the passage of LB259, Community Corrections will be addressing questions surrounding community service in lieu of fines. In particular, increasing the dollar amount credited for each hour of service. Currently the agency credits 10\$ per hour. However, other jurisdictions will allow up to 20\$ per hour. Our current rate of 10\$ per hour was set in 2003 and should be revisited to adjust for cost of living changes.

Pretrial Release



Pretrial Release

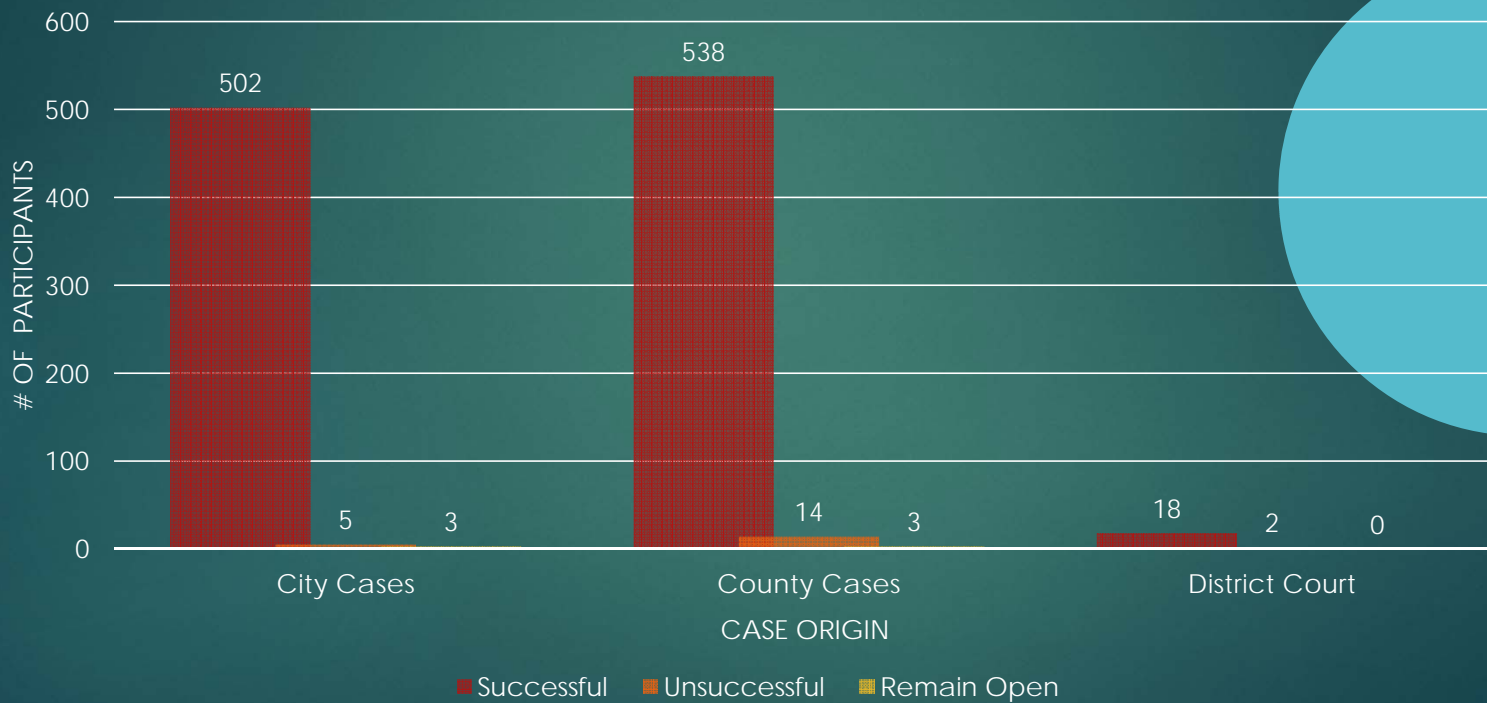
In 2016-17 total number of days in program:

| | |
|-------------------------------|------------|
| Closed Successful | 9595 |
| Closed Unsuccessful | 1591 |
| <u>Those that remain open</u> | <u>558</u> |
| total days | 11,744 |

We have worked closely with a local substance abuse evaluator to coordinate Region V funded substance use evaluations in the jail. In doing so, we are able to have the most bondable defendants utilizing this very limited resource (3 funded evaluations per week). This also allows the screening specialist to coordinate with the local tx providers in placements in an effort be the most efficient in accessing their resources. We currently have 53 open Pretrial Release files.

House Arrest

City N=507 County N=555 District N=20



House Arrest

Total number of days on House Arrest :

| | |
|----------------|-------------|
| City Cases | 6901 days |
| County Cases | 13,687 days |
| District Court | 1261 days |

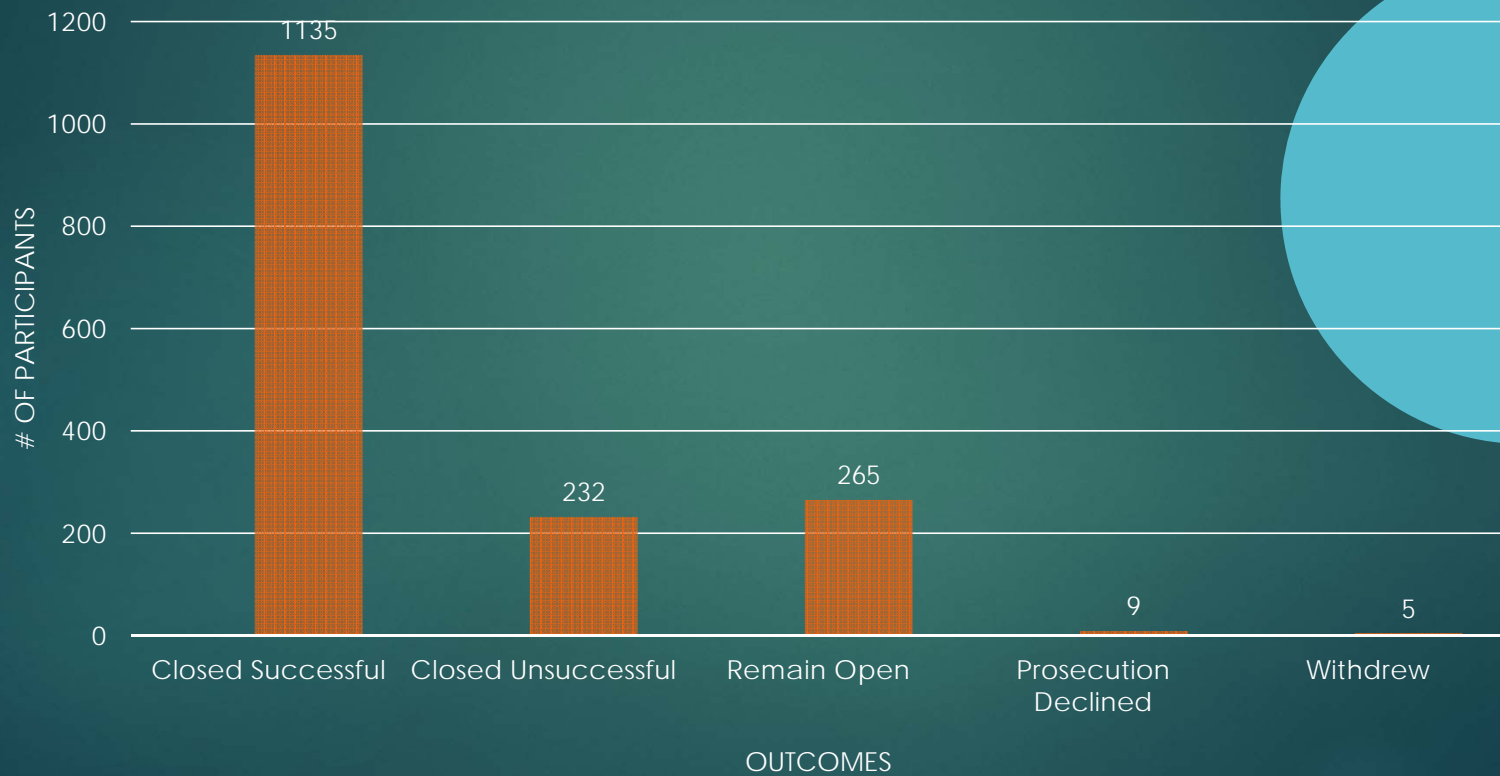
House arrest continues to be highly utilized. This may change if DUI statutes are addressed in the next legislative session.

The Smart Reentry grant will target the District Court population serving a sentence of at least 9-12 months.

General Diversion

Misdemeanor & Felony

N=1,646



General Diversion

Total number of days on General Diversion are as follows:

| | |
|---------------------|--------------|
| Closed Successful | 224,989 days |
| Closed Unsuccessful | 45,361 days |
| Active | 52,970 days |

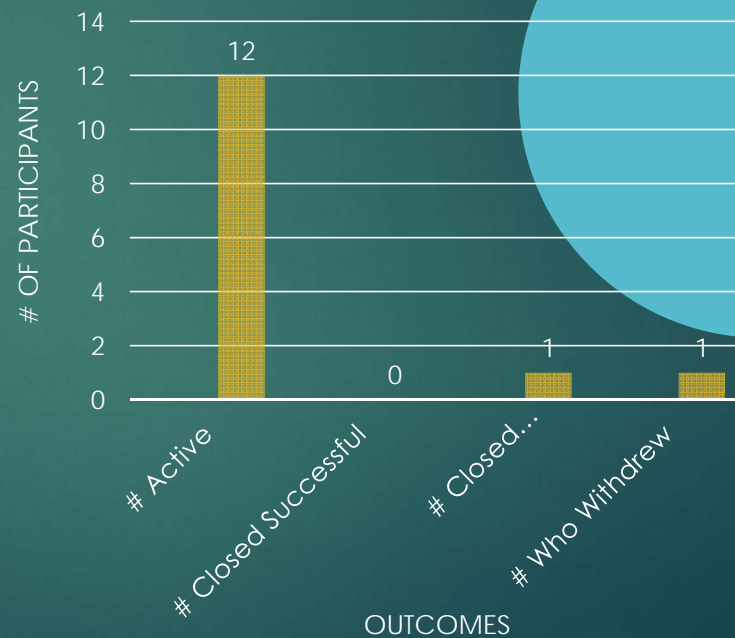
Diversion cases consist of both misdemeanors and low level (first time) felony offenders. Since the transfer of General Diversion into Community Corrections, diversion programming has expanded and is being utilized for mental health cases, Military Veterans and most recently Intensive Supervision Diversion.

Intensive Supervision Diversion

April 2017-June 17



June 2017-current



Intensive Supervision Diversion

Totals number of days on General Diversion are as follows:

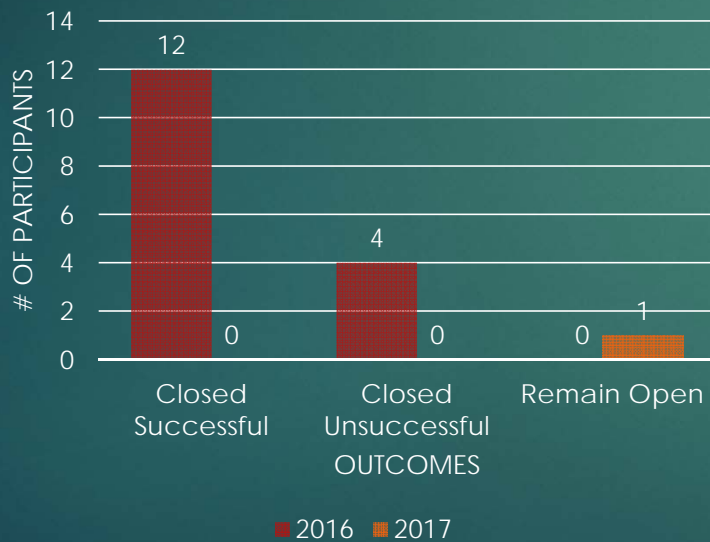
| | |
|---------------------|-------|
| Closed Successful | 0 |
| Closed Unsuccessful | 46 |
| Active | 1,550 |

This program began April, 2017 and is designed to work with adult drug court applicants who do not fit into the High-risk/High-need classification. Rather, these applicants fit into the Low-risk/Low-medium-risk classification.

Mental Health & Vets Diversion

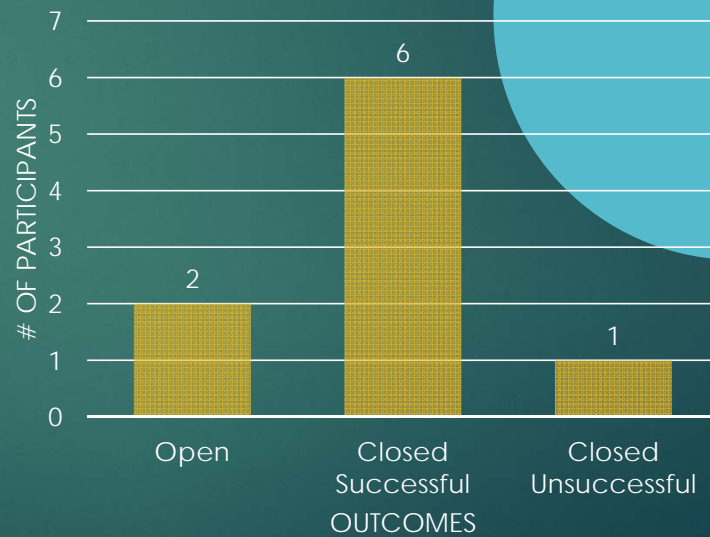
Mental Health Diversion

N=17



Veterans Diversion

N=9



Mental Health & Vets Diversion

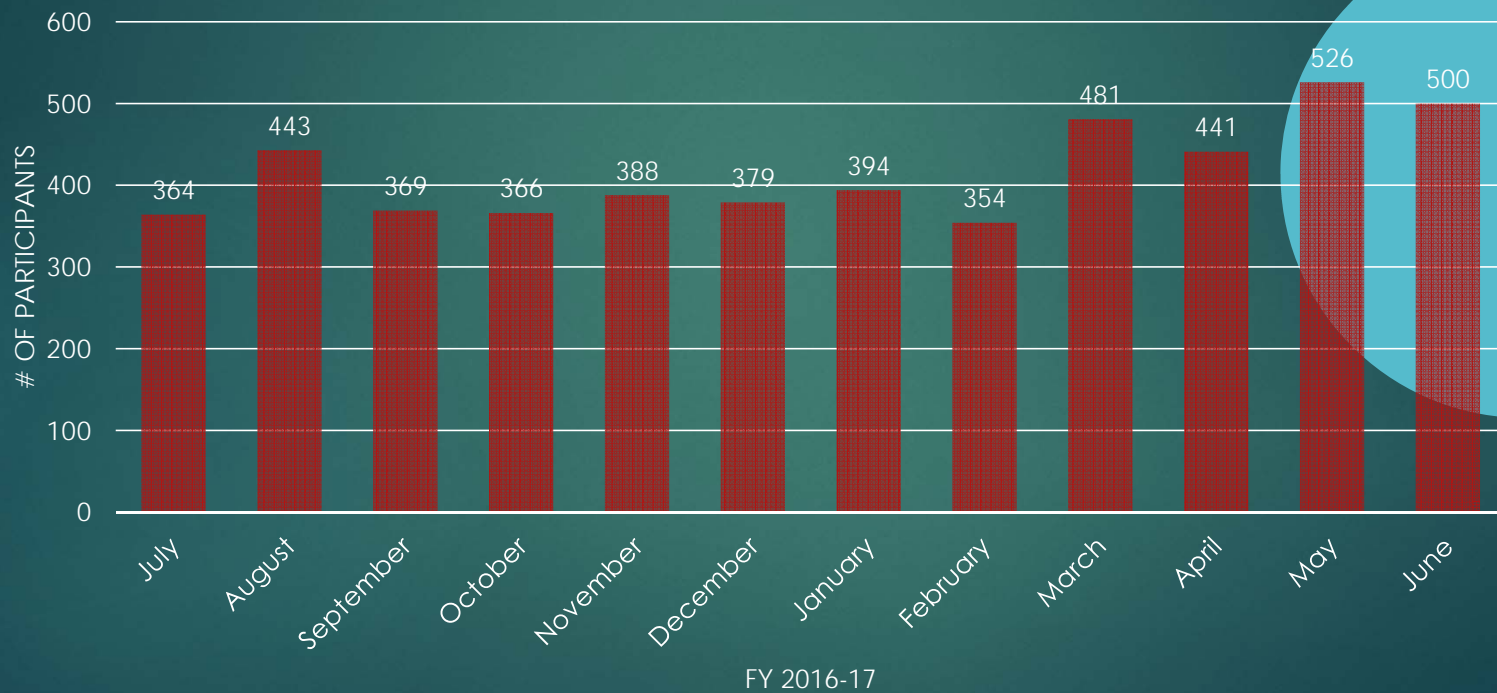
Totals number of days on Mental Health and Vets Diversion :

| | |
|---------------------------------|------|
| Mental Health Closed Successful | 4461 |
| Vets Closed Successful | 2037 |

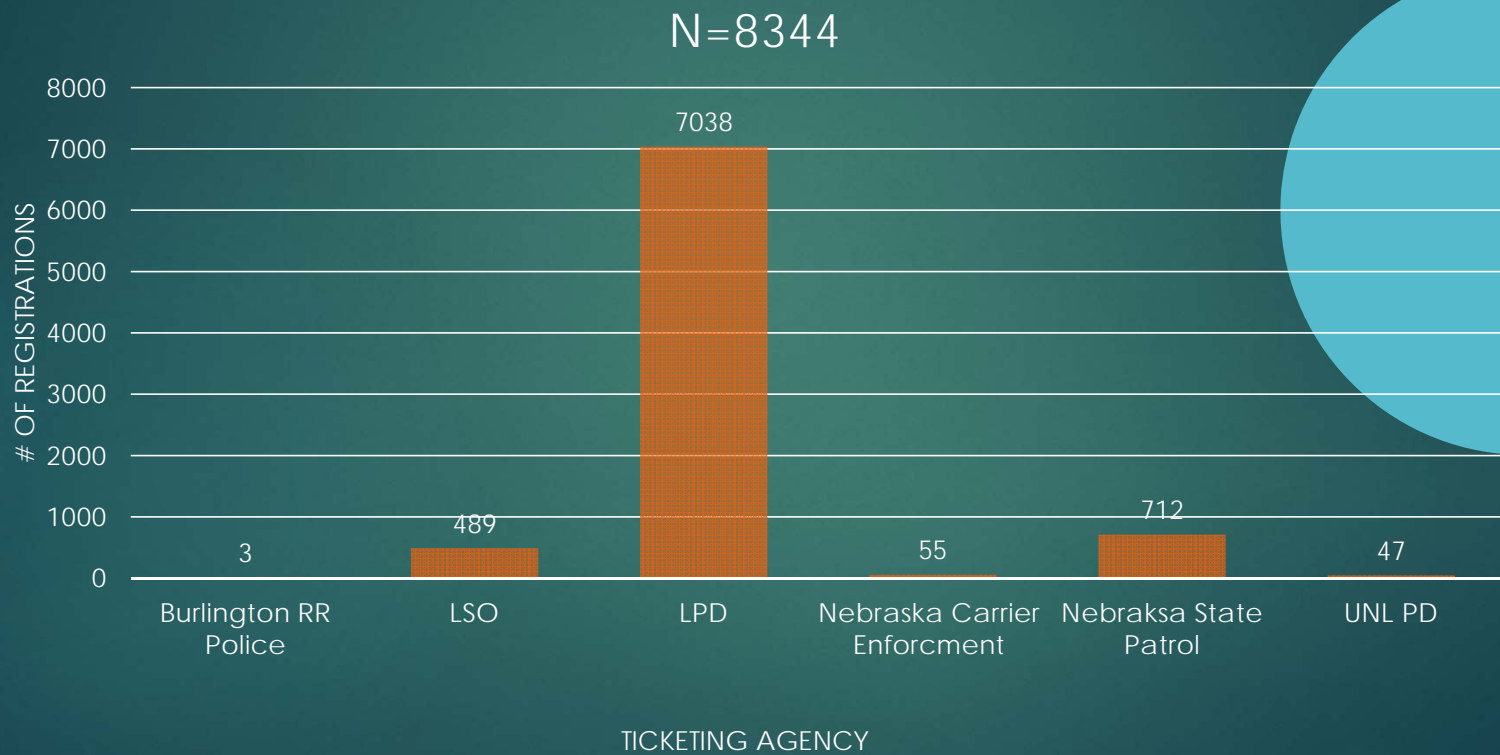
In addition to supervising and managing the Mental Health Diversion Cases, the Mental Health Specialist works with all Pretrial Release participants with a major mental health diagnosis. There are currently 12 active Mental Health Diversion cases.

Vets Diversion cases are supervised by Pretrial/House Arrest caseworkers. We currently have two open Vets Diversion case open and one pending.

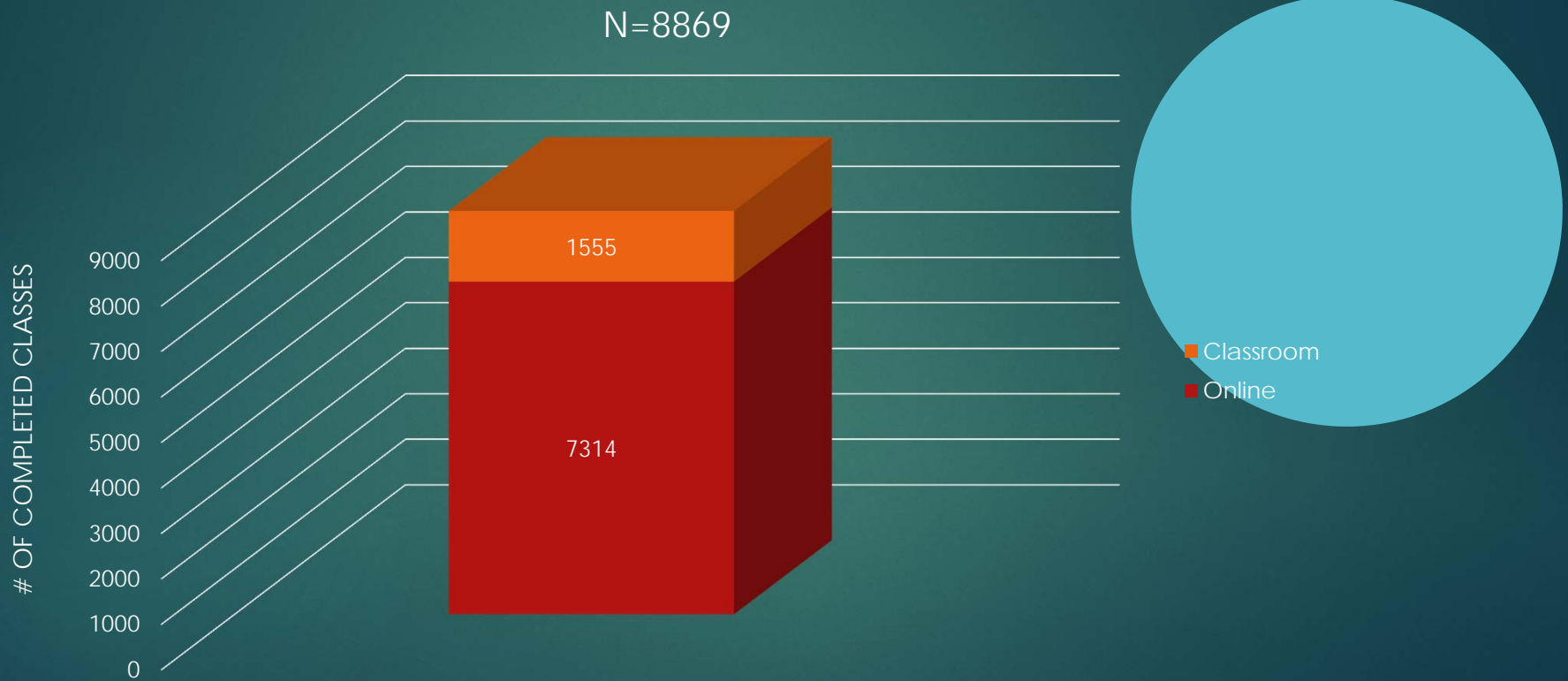
Total Number of Participants in Programming FY2016-2017



STOP REGISTRATIONS



STOP Class Activity



2016-17 Department Accomplishments



Submitted grant application to the Bureau of Justice Assistance

Awarded 2 million dollar grant funded to develop a sentence conversion reentry program.

Relocated two office spaces into the 605 Building without closing the office.

Planned and implemented Intensive Supervision Diversion (ISD).

Completed the Planning for 24/7.

Collected 1.7 million dollars in reimbursements and fees.

Major Challenges in the Upcoming Years

- ▶ Increasing the performance of curfew and home checks requires I either pay overtime or flex schedules during the pay period. I will be keeping track of the impact this has on 1) budget 2) morale.
 - ▶ Because of this need, I am delaying the purchase of the vehicle approved in my budget and will review budget impact at mid-year review.
- ▶ Planning and implementing the Smart Reentry Sentence Conversion Program.
- ▶ Statute revisions to increase participation in 24/7.

Information Technology Needs

- ▶ Microsoft Office 365 for all staff (annual license fee)
- ▶ Desk top scanner at front desk and at Drug Court clerk's desk
- ▶ Conference call system for one group room
- ▶ Thermo Fisher AU400 drug testing system
- ▶ Upgrade the JustWare platform to accommodate the mobile application.