

Housing Summary 7/1/2017 to 10/18/2017

Average daily population since 7/1/2017 is 29 youth per day; 23 males and 6 females.

Pre-Adjudicated and Pre-Sentenced Youth

- 114.5 care days (pre-adjudicated males) = 1.04 average beds per day
- 23 care days (pre-adjudicated females) = 0.21 average beds per day
- 29.5 care days (adult court males) = 0.27 average beds per day
- 9.75 care days (adult court females) = 0.09 average beds per day

Total female beds = 0.3

Total male beds = 1.31

Total = 1.61 average beds per day

- On 10/18 there were 6 beds taken, 5 pre-adjudicated and 1 adult court.

Post-Adjudicated Youth

- 2197.75 care days (males) = 20 average beds per day
- 579.75 care days (females) = 5.3 average beds per day

Total = 25.3 average beds per day

- On 10/18 there was 28 beds taken, 24 males and 4 females.

Opening one unit will overall will yield a net income.

- Direct Care staff (5 FTEs) \$182,365.68
- Other Direct and Indirect Expenses – approximately \$100,000.
 - Direct – food, clothing, medications, etc.
 - Indirect – work comp, insurances, transportation, training, etc....