

**LANCASTER COUNTY**  
**REQUEST FOR CAPITAL OUTLAY**  
**2017-18 BUDGET**

**BUSINESS UNIT #:** 649

**BUSINESS UNIT NAME** County City Property Management

<b>OBJECT</b>	<b>ITEM DESCRIPTION</b>	<b># REQUESTED</b>	<b>NEW = N REP = R</b>	<b>UNIT COST</b>	<b>TOTAL COST</b>	<b>AMOUNT REQUESTED</b>	<b>JUSTIFICATION</b>
	<b>CARRY OVER (w/cost adjustment)</b>						
6715	Motor Vehicles 46th & 'O' Repair & Improvement to Building		R	45,000	45,000	45,000	Parking lot and sidewalk repairs both asphalt and concrete including area adjacent to retaining wall
6715	Motor Vehicles 46th & 'O' Repair & Improvement to Building		R	48,000	48,000	48,000	Replace asphalt shingled roof and gutters
6715	Motor Vehicles 46th & 'O' Repair & Improvement to Building		R	50,000	50,000	50,000	New drive thru exit and 46th Street location
	<b>NEW PROJECTS</b>						
6715	Motor Vehicles 46th & 'O' Repair & Improvement to Building		N	35,000	35,000	35,000	Remove garage door and convert to office use
6715	Motor Vehicles 46th & 'O' Repair & Improvement to Building	3	N	1,500	1,500	1,500	Update breakroom sink and countertop
6715	Motor Vehicles 46th & 'O' Repair & Improvement to Building		N	7500	7500	7,500	Cut in new door on South side of Building to serve Driver
<b>TOTAL CAPITAL OUTLAY</b>						<b>187,000</b>	

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	<b>CARRY OVER</b>						
6715	Drivers Testing-West 'O' Repair & Improvement to Building		R	7,000	7,000	7,000	Replace one furnace
6715	Drivers Testing-West 'O' Repair & Improvement to Building	2	R	24,000	24,000	24,000	Replace asphalt shingled roof and gutters
6715	Drivers Testing-West 'O' Repair & Improvement to Building	3	R	1500	1500	1,500	Concrete curb repair
6715	Drivers Testing-West 'O' Repair & Improvement to Building	4	R	1500	1500	1,500	Replace tile in mechanical room
<b>TOTAL CAPITAL OUTLAY</b>						<b>34,000</b>	

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	<b>CARRY OVER w/updated costs</b>						
6715	Youth Services Center Repair & Improvement to building		R	5,000	5,000	5,000	Repair & replacement parts for plumbing fixtures, locks & door
6715	Youth Services Center Repair & Improvement to building		R	10,800	10,800	10,800	Raise & level equipment pad with the installation of piers
6715	Youth Services Center Repair & Improvement to building		R	16,000	16,000	16,000	Install water softner system
6715	Youth Services Center Repair & Improvement to building		R	10,000	10,000	10,000	Replace carpenting
6715	Youth Services Center Repair & Improvement to building		R	2,000	2,000	2,000	Repair sidewalkd & driveway concrete
6715	Youth Services Center Repair & Improvement to building		R	5,000	5,000	5,000	Lighting up-grades to LED fixtures
<b>TOTAL CAPITAL OUTLAY</b>						<b>48,800</b>	