## LANCASTER COUNTY GRANT FORM

Submitted by: <u>Sara Hoyle</u> Today's date: August 28, 2017

(On behalf of: Lancaster County)

- 1. Funding source: <u>JAG Nebraska Crime Commission</u>
- 2. Grant due date: <u>September 12, 2017</u>
- 3. Amount requested: <u>\$156,016</u>
- 4. Other sources of funding anticipated:

Funding Source	In-kind	Cash	Committed	Pending
a. Juvenile Justice Coordinator (County	25,000		Х	
General Funds)				
b.				
С.				
d.				

5. Project Contact: <u>Sara Hoyle</u>

- 6. Number of years grant will run if funded: 1
- 7. This grant is: New <u>X</u>Continuation
- 8. General purpose for grant: (2-3 sentences)

RESTORE is an early intervention/diversion program to prevent youth ages 12 to 15 from entering the juvenile justice system in an effort to reduce racial and ethnic disparities in our system. Restorative Justice Principles are infused throughout the program. Funding would provide for an existing case manager focused on 12 and 13 year olds and coordination of the new School-based Alcohol and Marijuana Intervention (SAMI) program. Funding is also being requested for a new Data Analyst.

- 9. Attach a one page summary of grant.
- 10. Attach a one page budget of grant.

RESTORE is a collaboration between the Lancaster County Attorney's Office, Lincoln Public Schools, Lincoln Police Department and Human Services. RESTORE is a school based diversion program aimed at keeping youth out of the formal juvenile justice system while insuring community safety. This program targets youth committing assaults and disturbing the peace offenses and provides them with alternative programming, rather than receiving a formal referral into the justice system.

RESTORE serves students ages 12 to 15 years of age inside any Lincoln Public School, Bryan Community or the Yankee Hill Program. The program holds youth accountable for their behavior through restorative justice practices and encourages behavior change through interventions and referrals to appropriate programs. Lincoln Police Department codes referrals as a potential RESTORE case pending screening and potential completion of the RESTORE program. Lincoln Police Department forwards all potential RESTORE cases to the County Attorney's Office for final determination of eligibility to the program.

Once it is determined if the youth is eligible for RESTORE, the Case Manager contacts the youth and his or her family to explain the program and its' benefits and schedules a face-to-face meeting. Services provided by RESTORE are individualized and based on the youth's assessment completed by the Case Manager. The Case Manager refers the youth to services in the community to meet the needs of the service plan. This includes arranging for mediation or other appropriate restorative justice services.

The RESTORE Case Manager requires the youth to participate in three one-on-one sessions with the Case Manager within 60 calendar days of the incident. During these sessions, the Case Manger helps the youth identify and practice strategies to avoid engaging in disruptive or assaultive behavior in the future. If the youth successfully completes RESTORE, there will be no further legal processing.

This grant includes funding to allow for the expansion of RESTORE to include alcohol and marijuana offenses through the School-based Alcohol and Marijuana Intervention (SAMI) program. It also includes funding for a Data Analyst to assist in collecting and analyzing juvenile justice data for continuous quality assurance purposes.

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	Grant	Match
Data Analyst	\$60,000	
Attorney II	\$66,516	
RESTORE Caseworker	\$20,000	
3 <sup>rd</sup> Millennium On-Line Classes	\$4,500	
Center for Children, Family, & Law	\$5,000	
Juvenile Justice Coordinator		\$25,000
TOTAL	\$156,016	\$25,000

BUDGET