

Funding Strategy	Agency_Name	Program_Name	JBC Request 17-18	Team Recommendations	would fund at if had additional \$
Adult Behavioral Health	Blue Valley Behavioral Health	Outpatient Behavioral Health Services (Therapy, Medication Management, Community Support)	102,600	\$0	\$0
Adult Behavioral Health	Lincoln Medical Education Partnership	Stepping Stones for Families	20,000	\$0	\$0
Adult Behavioral Health	Houses of Hope	Halfway House - transitional residential substance abuse treatment	40,000	\$40,000	\$40,000
Adult Behavioral Health	Lutheran Family Services	Health 360	50,000	\$0	\$0
Adult Behavioral Health	St Monicas Behavioral Health Services for Women	Intensive Outpatient	20,000	\$20,000	\$20,000
Adult Behavioral Health	Center Pointe, Inc	Day Rehabilitation	42,000	\$40,000	\$41,250
Adult Behavioral Health	Center Pointe, Inc	Community Support	156,500	\$140,000	\$147,930
Adult Behavioral Health	Center Pointe, Inc	OutPatient Counseling	84,000	\$80,000	\$82,500
Adult Behavioral Health	Center Pointe, Inc	Medication Management	52,500	\$50,000	\$52,250
Food	Asian Community and Cultural Center	Family Resource Program	10,000	\$0	\$0
Food	Community CROPS	Community Gardens	5,000	\$0	\$0
Food	Center for People in Need	Neighborhood FOOD	10,000	\$10,000	\$10,000
Food	Matt Talbot Kitchen & Outreach	Hunger Relief & Nutrition Education	12,500	\$10,000	\$10,000
Food	Good Neighbor Community Center (GNCC)	Food Distribution - Food Pantry & Perishable Food program.	75,000	\$65,000	\$65,000
Food	The Salvation Army	Food Security	0	\$0	\$0
Planning	Community Action Partnership	LanguageLinc	2,500	\$0	\$0
Planning	Human Services Federation	Case Management	10,000	\$10,000	\$10,000
Planning	United Way	Service Point-Food Distribution	6,525	\$6,525	\$6,525
Planning	United Way	Grants Mgmt-Web Access	5,307	\$5,000	\$5,000
Shelter	People's City Mission	Peoples City Mission Family Shelter	100,000	\$70,000	\$70,000
Shelter	CEDARS Youth Services	CEDARS Emergency Shelter	290,000	\$62,655	\$242,225
Shelter	Good Neighbor Community Center (GNCC)	Basic Needs	15,000	\$10,000	\$10,000
Shelter	League of Human Dignity Inc	Barrier Preventon Program	18,000	\$14,000	\$18,000
Shelter	League of Human Dignity Inc	Lincoln Center for Independent Living	32,000	\$32,000	\$32,000

Shelter	The Salvation Army-Lincoln	Utility Assistance	15,000	\$7,500	\$10,000
Shelter	Community Action Partnership	Basic and Emergency Needs Services	150,000	\$100,000	\$100,000
Shelter	Fresh Start	Transitional Shelter Services and Holistic Goals Program for Homeless Women	20,000	\$10,000	\$10,000
Shelter	Matt Talbot Kitchen and Outreach	Outreach and Homeless Prevention	12,500	\$12,500	\$12,500
Victim Safety	Family Violence Council	Planning Program	10,000	\$10,000	\$10,000
Victim Safety	El Centro de las Americas	Mujeres en Confianza (Women among Friends)	5,150	\$5,000	\$5,000
Victim Safety	Friendship Home of Lincoln, Inc.	Emergency Shelter Program	192,500	\$175,000	\$175,000
Victim Safety	St. Monica's Behavioral Health Services for Women	Project Mother & Child	20,000	\$20,000	\$20,000
Victim Safety	CASA for Lancaster County	Court Appointed Special Advocates Advocates for Children	7,500	\$5,000	\$5,000
Victim Safety	Legal Aid of Nebraska	Domestic Violence Representation Project	5,000	\$0	\$0
Victim Safety	Voices of Hope	Crisis Intervention and Advocacy	36,750	\$35,000	\$35,000
Youth Behavioral Health	Lincoln and Lancaster Child Guidance Center	Outpatient Services	50,000	\$50,000	\$50,000
Youth Behavioral Health	Family Service Association of Lincoln	Behavioral Health	190,000	\$175,000	\$175,000
Youth Behavioral Health (Education Supports)	Lighthouse	Education Program	6,250	\$0	\$0
Youth Behavioral Health (Expanded Learning)	Lighthouse	After-School Mentoring Program	25,000	\$0	\$0
Youth Behavioral Health (Youth Development)	Heartland Big Brothers Big Sisters	Heartland Big Brothers Big Sisters	20,000	\$0	\$0
			1,925,082	1,270,180	\$1,470,180
					\$200,000