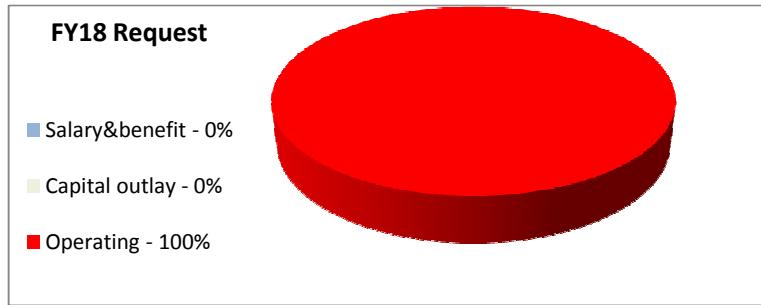


Veterans Aid (Fund 26)  
Statement of Revenues and Expenditures  
July 1, 2016 through March 31, 2017

	FY2016-2017 <u>Budget</u>	<u>Actual</u>	Remaining <u>Budget</u>	Remaining <u>Percent</u>
Revenues				
Total Revenues	-	-	-	
Expenditures				
Veterans Aid				
Other Client Services	15,344	2,937	12,407	80.86%
Total Veterans Aid Expenditures	15,344	2,937	12,407	80.86%
Excess (Deficiency) of Revenues over Expenditures	(15,344)	(2,937)		
Other Financing Sources (Uses)				
Operating Transfers In	5,000	5,000		
Total Other Financing Sources (Uses)	5,000	5,000		
Net Change in Fund Balance	(10,344)	2,063		
Fund Balance - July 1, 2016	13,605	13,605		
Fund Balance - March 31, 2017	3,261	15,668		

LANCASTER COUNTY  
EXPENDITURES BY FUND

FUND	Veterans' Aid Fund	00026
BU	Fund-level report	
UPDATED	4/11/2017	



Budget Summary	Current Year Budget FY17	97% of operating & capital base	FY18 Budget Request	% Change in Budget FY17 to FY18	Request Amt Over/(Under) 97%
Operating & capital outlay - base	\$15,344	\$14,884	\$11,000	-28.3%	(\$3,884)
<b>Total Budget</b>	<b>\$15,344</b>		<b>\$11,000</b>	<b>-28.3%</b>	

Object #	Object Description	Prior Year FY16 Actuals	FY17 Current Year Budget	FY17 Current Year To-Date Actuals	FY18 Next Year Budget Request	% Change in Budget FY17 to FY18
65210	Client Heat	0	1,000	0	500	-50.0%
65215	Client Food	0	1,000	0	500	-50.0%
65225	Client Electricity	679	2,000	88	1,000	-50.0%
65230	Client Rent	2,835	5,000	3,074	5,000	0.0%
65240	Client Burial Expense	0	4,344	0	3,000	-30.9%
65295	Other Client Services	237	2,000	370	1,000	-50.0%
		<b>\$3,751</b>	<b>\$15,344</b>	<b>\$3,532</b>	<b>\$11,000</b>	<b>-28.3%</b>

**LANCASTER COUNTY  
REVENUES BY AGENCY/FUND**

<b>FUND</b>	Veterans' Aid Fund	<b>00026</b>
<b>AGENCY</b>	Revenues-Vets Fd	
<b>LAST UPDATED</b>	4/10/2017	

Object #	Object Description	Prior Year FY16 Actuals	FY17 Current Year Budget	FY17 Current Year To-Date Actuals	FY18 Next Year Budget Request	% Change in Budget FY17 to FY18
59110	General Fund Transfers	(5,000)	(5,000)	(5,000)	0	-100.0%
		<b>(\$5,000)</b>	<b>(\$5,000)</b>	<b>(\$5,000)</b>	<b>\$0</b>	<b>-100.0%</b>