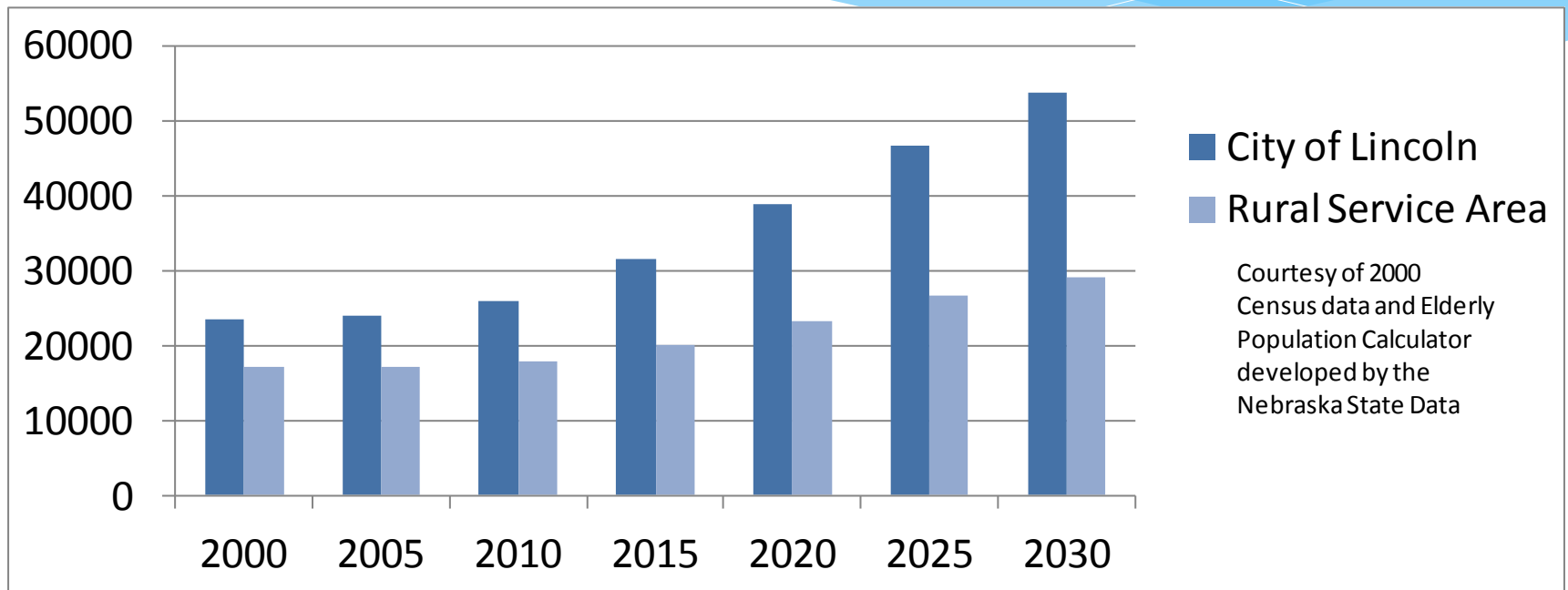


# Aging Partners Presentation to Lancaster County Board

April, 2017

# Demographic Projections

## Population age 65 and Older



**126%** increase in older adults in the City of Lincoln  
**49%** increase in older adults in 8-County Rural Service Area

## Rural Lancaster County

2000-2015  
80%

2015-2030  
64%

2000-2030  
194%

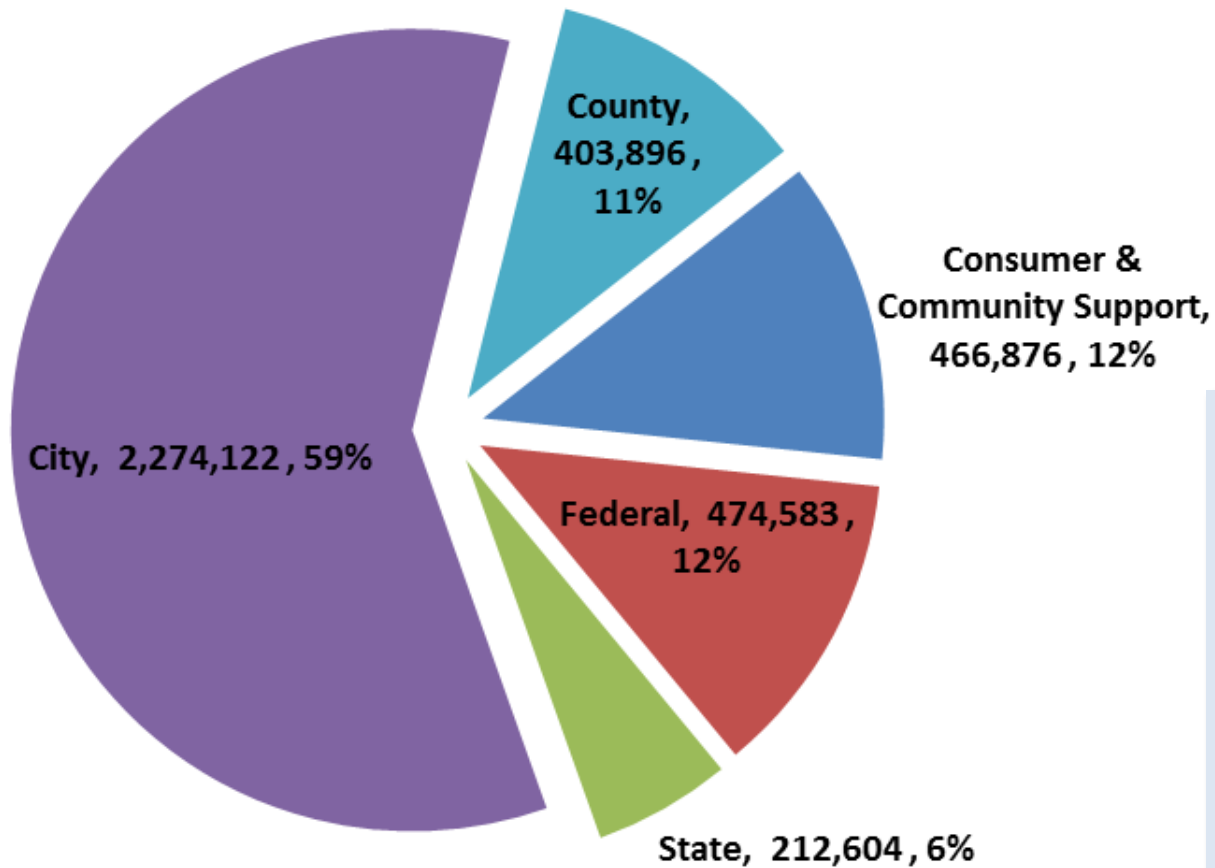
## City of Lincoln

2000-2015  
34%

2015-2030  
71%

2000-2030  
126%

# FY18 Agency Funding Lincoln/Lancaster County Services



County Funding:  
10% of overall  
Lincoln/Lancaster  
County Budget;  
50% Cost of  
Downtown Senior  
Center.  
Rural Transit



**AGING PARTNERS**

**Base Budget**

Program	Citywide Outcome/Priority Goal/Tier	Indicator	Progress on Indicator Jan-Dec, 2016	Funding FY17 Budget	Comments
<b>Tier 1 Programs and Outcomes</b>					
Senior Centers - includes 10 senior centers providing meals, transportation, education and socialization.	Healthy and Productive People Goal 2: <i>Support Active Living</i> Tier 1	Target transportation and congregate meal services in Lancaster County to older adults 65+ who live alone so that 50% of the consumers who access those services match that demographic.	In 2016, 53% of Aging Partners 65+ consumers utilizing congregate meal and/or transportation services lived alone	\$ 19,875 Income \$ 199,500 Federal \$ 46,619 State \$ 597,693 City \$ 219,288 County <b>\$1,082,975 Total</b>	<i>In 2016, 10 centers provided 62,439 meals, health clinic services and rides to 780 older adults in Lancaster County</i>
Information and Referral Service	Healthy and Productive People Goal 2: <i>Support Active Living</i> Tier 1	Ensure utilization of Aging Partners services by 20% of all Lancaster County citizens age 65 and older.	In 2016, Aging Partners served 15% of persons age 65 and older living in Lancaster County.	\$ 23,100 Federal \$ 33,799 State \$ 211,350 City \$ 23,483 County <b>\$ 291,732 Total</b>	<i>In 2016, 9,046 contacts to First Service staff by people needing help finding answers to aging questions were recorded.</i>
Insurance and Financial Counseling	Healthy and Productive People Goal 6: <i>Promote Self Sufficiency</i> Tier 1	Ensure utilization of Aging Partners services by at least 75% of people age 65 and older in Lancaster County who are at or below the poverty level.	In 2016, Aging Partners served 94% of persons age 65 and older at or below poverty level.	\$ 9,800 Federal \$ 14,294 State \$ 89,617 City \$ 9,957 County <b>\$ 123,668 Total</b>	<i>In 2016, 2,558 requests for assistance concerning insurance and financial issues were handled.</i>



**AGING PARTNERS**

**Base Budget**

Program	Citywide Outcome/Priority Goal/Tier	Indicator	Progress on Indicator Jan-Dec, 2016	Funding FY17 Budget	Comments
<b>Tier 2 Programs and Outcomes</b>					
In-home Services for Seniors (Handyman)	Healthy and Productive People Goal 3: <i>Support Vulnerable Populations</i> Tier 2	Exceed the industry standard percentage of Aging Partners consumers age 60 and older with three or more Activities of Daily Living (ADL) deficits who utilize care coordination, home delivered meal and in-home services.	In 2016, 22% of Aging Partners 60+ consumers utilizing care management and/or in-home services had three or more ADL deficits compared with 18% nationwide.	\$ 64,345 Income \$ 37,790 Federal \$ 5,916 State \$ 20,475 City \$ 2,275 County <b>\$ 130,801 Total</b>	<i>In 2016, 481 Lincoln homeowners age 60+ received 3,272 hours of chore services on a sliding fee rate of service.</i>
Home Delivered Meals (includes contracted meals from Tabitha & meals furnished from the AP Central Kitchen to ensure service outside city limits.)				\$ 69,707 Income \$ 130,826 Federal \$ 2,065 State \$ 18,179 City \$ 2,020 County <b>\$ 222,797 Total</b>	<u>Federally Mandated</u> <i>In 2016, 90,300 home delivered meals were provided in Lincoln and Lancaster County to 745 older adults.</i>
In-home Services for Seniors (PFS)				\$ 700 Federal \$ 1,406 State \$ 111,125 City \$ 12,347 County <b>\$ 125,578 Total</b>	<i>In 2016, 191 Lancaster County seniors received 4,847 units of personal care, chore, homemaker, transportation and/or caregiver in-home assistance through contracts with local providers.</i>
Care Coordination Services				\$ 8,240 Income \$ 30,800 Federal \$ 47,339 State \$ 287,084 City \$ 31,898 County <b>\$ 405,361 Total</b>	<i>In 2016, 11,972 hours of care coordination services were provided in Lancaster County to 1,128 older adults.</i>

# Senior Centers

- Access Points for services:
  - Congregate meals
  - Socialization
  - Recreation / entertainment
  - Health & Fitness programming
  - Special events
  - Health Clinics

Location  
of 10  
Senior  
Centers





# Transportation

- **Rural Transit:** Partnership with NDOR and County for transportation throughout the County. Must have at least one stop outside of Lincoln. Available to all ages.
- **City Transit:** Transportation from home to Aging Partners delivery sites. Some trips to social activities, grocery stores and special events.



# Possible Federal Budget Impact Lancaster County Rural Transit

**President's Blueprint Budget eliminates formula grants from  
Dept. of Commerce (5311)**

Would eliminate Federal Funds.

\$55,500	Federal (5311 Formula Grant)	57.51%
\$16,000	State	16.58%
\$16,000	County	16.58%
\$9,000	Fees	9.33%
\$96,500	TOTAL BUDGET	

# Care Coordination

- Access or care coordination when an older person is experiencing diminished functioning that require services by formal service providers or family caregivers.
- Conducts assessments, develop care plans, authorize services and provide follow-up.

# **Information and Referral**

- I&R: Provides information on services available within the community. Establishes adequate follow-up procedures.

## **Insurance and Financial Counseling**

- Information to assist older persons to obtain financial services and benefits. Includes public benefits counseling, Homestead Tax Exemption, Long-term care insurance information.

# **Chore Services**

Assistance such as heavy housework, yard work, maintenance, minor repairs to make the home safe and livable.

## **Home Delivered Meals**

Available for persons who are home-bound. Meals delivered through Aging Partners and Tabitha Meals on Wheels.