

**STAFF MEETING MINUTES
LANCASTER COUNTY BOARD OF COMMISSIONERS
COUNTY-CITY BUILDING
BILL LUXFORD STUDIO (ROOM 113)
THURSDAY, JUNE 5, 2014
8:30 A.M.**

Commissioners Present: Brent Smoyer, Vice Chair
 Deb Schorr
 Jane Raybould
 Roma Amundson

Commissioners Absent: Larry Hudkins, Chair

Others Present: Kerry Eagan, Chief Administrative Officer
 Gwen Thorpe, Deputy Chief Administrative Officer
 Dennis Meyer, Budget and Fiscal Officer
 Dan Nolte, County Clerk
 Cori Beattie, Deputy County Clerk
 Ann Taylor, County Clerk's Office

Advance public notice of the Board of Commissioners Staff Meeting was posted on the County-City Building bulletin board and the Lancaster County, Nebraska, web site and provided to the media on June 4, 2014.

The Vice Chair noted the location of the Open Meetings Act and opened the meeting at 8:33 a.m.

AGENDA ITEM

1 APPROVAL OF THE MINUTES OF THE MAY 29, 2014 STAFF MEETING

MOTION: Raybould moved and Schorr seconded approval of the minutes of the May 29, 2014 Staff Meeting. Raybould, Schorr and Smoyer voted aye. Amundson and Hudkins were absent from voting. Motion carried 3-0.

2 ADDITIONS TO AGENDA

A. 2014 Community Conversations Series Sponsored by the Community Health Endowment of Lincoln (Exhibit A)

MOTION: Raybould moved and Schorr seconded approval of the addition to the agenda. Schorr, Raybould and Smoyer voted aye. Amundson and Hudkins were absent from voting. Motion carried 3-0.

Amundson arrived at the meeting at 8:37 a.m.

3 OVERVIEW OF GEOGRAPHIC INFORMATION SYSTEM (GIS) - Jeff McReynolds, Geographic Information System (GIS) Program Manager

Jeff McReynolds, Geographic Information System (GIS) Program Manager, gave an overview of GIS, noting the following (Exhibit B):

- GIS Map Features
 - Points
 - Lines
 - Polygons
- How GIS can be used
 - Map where things are
 - Map quantities
 - Map densities
 - Find what is inside an area
 - Find what is nearby a location
 - Map change
- Nebraska and Federal Framework Layers
 - Hydrography
 - Political boundaries
 - Watersheds
 - Land use
 - Soils
 - Land records
 - Transportation
 - Orthophotography
 - Elevation
 - Survey and geodetic control

McReynolds also noted GIS analytical and cartographic capabilities and gave examples of GIS uses throughout Lancaster County and the City of Lincoln (see Exhibit B).

Amundson inquired about security measures. McReynolds explained not all GIS data is publicly available for download.

4 NATIONAL ARTS PROGRAM GRANT - Diane Gonzolas, Public Information Officer, Citizen Information Center

Diane Gonzolas, Public Information Officer, Citizen Information Center, invited the County to join the City and Lincoln Public Schools (LPS) in participating in the National Arts Program (Exhibit C). **NOTE:** Employees, retirees and immediate family members may exhibit their work and compete for cash prizes.

Amundson suggested that County public schools also be invited to participate.

MOTION: Schorr moved and Amundson seconded to authorize Lancaster County to participate in the National Arts Program for 2015. Amundson, Schorr, Raybould and Smoyer voted aye. Hudkins was absent from voting. Motion carried 4-0.

ADDITIONS TO AGENDA

- A. 2014 Community Conversations Series Sponsored by the Community Health Endowment of Lincoln (Exhibit A)

It was noted discussion regarding the Lancaster County Adult Drug Court is scheduled and Board members are invited to attend and speak about other programs and projects that provide alternatives to incarceration. Schorr agreed to speak on behalf of the Board. Amundson and Raybould also expressed interest in attending.

ACTION ITEMS

- A. Revised Budget Summary for Nebraska Crime Commission Grant - Violence Against Women Act (VAWA)

MOTION: Schorr moved and Raybould seconded to authorize the electronic version of the Chair's signature on the document. Raybould, Amundson, Schorr and Smoyer voted aye. Hudkins was absent from voting. Motion carried 4-0.

5 CLAIMS REVIEW POLICY - Cori Beattie, Deputy County Clerk

Copies of the current Claims for Review Policy, dated May 10, 2005, were disseminated (Exhibit D).

Cori Beattie, Deputy County Clerk, asked whether the Board would like to institute any changes to the policy (see Item 8E in the May 29, 2014 Staff Meeting minutes for discussion of possibly exempting employees from the 90-day requirement on certain types of reimbursement requests, such as mileage).

Kerry Eagan, Chief Administrative Officer, said he believes it would be better to address the issue in the Policy Governing the Expenditure of Public Funds for Payment or Reimbursement of Actual and Necessary Expenses Incurred by County Elected Officials, Appointed Officials, Employees and Volunteers (County Resolution No. R-07-0034) and proposed the following language:

To avoid the administrative expense of processing many small claims, employees will be allowed to accumulate mileage claims and submit them collectively, even though some of the individual claims may exceed the 90-day limit for submitting claims. PROVIDED, all mileage claims must be received by the County Clerk by June 15th of the budget year during which they are incurred. Claims occurring June 15th through June 30th must be submitted by June 15th of the following budget year. Any claims for mileage not submitted in accordance with these time limits will be considered forfeited.

Schorr recommended that a reminder be included in the year-end letter to departments.

Raybould suggested it may be less expensive for departments to rent vehicles for extended travel.

MOTION: Schorr moved and Amundson seconded to direct the County Attorney's Office to draft a resolution to add the new language to the Policy Governing the Expenditure of Public Funds for Payment or Reimbursement of Actual and Necessary Expenses Incurred by County Elected Officials, Appointed Officials, Employees and Volunteers for action at a regular County Board of Commissioners Meeting. Schorr, Raybould, Amundson and Smoyer voted aye. Hudkins was absent from voting. Motion carried 4-0.

ADMINISTRATIVE OFFICER REPORT

A. Saltdogs Baseball Game Invitation from John Abel (August Dates)

Board members indicated a preference to attend the August 13th game.

6 PENDING LITIGATION - Richard Grabow, Deputy County Attorney

MOTION: Raybould moved and Amundson seconded to enter Executive Session at 9:27 a.m. for the purpose of protecting the public interest with regards to pending litigation.

The Chair restated the motion for the record.

ROLL CALL: Raybould, Amundson, Schorr and Smoyer voted aye. Hudkins was absent from voting. Motion carried 4-0.

MOTION: Schorr moved and Raybould seconded to exit Executive Session at 9:50 a.m. Schorr, Raybould, Amundson and Smoyer voted aye. Hudkins was absent from voting. Motion carried 4-0.

7 FENCE WITHIN RIGHT-OF-WAY (NORTH 27TH STREET, SOUTH OF MILL ROAD) - Tyrol Ehlers, Property Owner; Pam Dingman, County Engineer; Ken Schroeder, County Surveyor

Ken Schroeder, County Surveyor, explained that his department recently became aware that Tyrol Ehlers, who owns property at 2385 West Mill Road in Raymond, Nebraska, removed a fence on his property that was in the County right-of-way and was replacing it with a new fence (Exhibit E). The fence had bordered Mill Road and Northwest 27th, close to 33 feet easement line. He explained the policy has been to not require property owners to move an existing fence to accommodate a right-of-way dedication and to allow them to make repairs, but if a fence is rebuilt, it is to be built on the owner's property. Schroeder said Ehlers was advised to stop building the fence, which was three quarters completed, to see if the Board would allow it to be in the right-of-way or would require it to be moved. He estimated the fence is 35 to 40 feet off the section line and said it is well within the County's right-of-way. Schroeder said the County Engineering District Supervisor talked to Ehlers a year ago, when he started putting corner posts in, and advised him of the right-of-way taking in the subdivision (60 feet of right-of-way was dedicated when the subdivision was platted).

Tyrol Ehlers explained that he didn't have a clear understanding of what right-of-way was and thought it was still his property. He added he has made a significant investment in the fence at this point.

Pam Dingman, County Engineer, said she wants to make sure a precedent is not set if the fence is allowed. She said the standard practice for building a fence would be to have the property surveyed. Dingman noted there have been instances in the past where the Board allowed a fence to remain in the right-of-way. In those cases there were signed agreements with the property owners but they were not filed against the property. She recommended that any past or future agreements that allow a fence to be in the right-of-way be filed to "run with the property" in the event the property is transferred. Dingman noted Schroeder and other members of her staff are researching the County's right-of-way and developing a database to record any changes and the intent.

Eagan said it is a principal of law that you cannot acquire an interest in the County right-of-way, adding if you build something in the right-of-way, you do so at your own peril.

MOTION: Raybould moved and Amundson seconded to direct the County Attorney's Office to develop an agreement with the property owner for the fence in the County right-of-way and to file a notice of the agreement with the Register of Deeds Office.

In response to a question from Eagan, Schroeder said the Ehlers' property is in Tier III of the Comprehensive Plan.

Smoyer asked Ehlers whether he intends to build the remaining portion of the fence on his property. Ehlers said he would prefer to continue the fencing as planned because of the way his house lies, noting it is such a small section relative to what it is already there. He said he understands he will have to move the fence, at his expense, if the County needs to expand the road. Schorr confirmed that the fence is situated far enough back as not to be a safety issue.

Amundson and Raybould felt the fence should be located on the appropriate property line as opposed to in the right-of-way. Eagan added any future property owner would get notice of this through the sale.

ROLL CALL: Amundson, Schorr, Raybould and Smoyer voted aye. Hudkins was absent from voting. Motion carried 4-0.

8 PRINCETON RIGHT-OF-WAY ISSUE (SOUTH 10TH & BROAD STREETS) - Pam Dingman, County Engineer

Pam Dingman, County Engineer, discussed a right-of-way issue involving South 10th Street in the unincorporated village of Princeton. She said the owner of property at 1000 Broad Street would like the right-of-way on South 10th Street, between Broad Street and Angus Boulevard, vacated because cattle trailers taking Broad Street from Highway 77 to access a bull sales barn on Angus Boulevard have difficulty making the turn from Broad Street and are cutting across the corner of her property (see map in Exhibit F). **NOTE:** South 10th Street only has 35 feet of dedicated right-of-way. Dingman said the Board could either vacate the right-of-way or ask the farmer on the other side of South 10th Street, who owns the bull operation, to donate the remaining 35 feet of right-of-way. She noted that vacating the right-of-way would force the cattle trailers and farm equipment to use Angus Boulevard, or if there is a turning radius issue on Angus Boulevard, to turn around on the cul-de-sac at the end of South 12th Street Court.

MOTION: Schorr moved and Amundson seconded to schedule a resolution to direct the County Engineer's Office to begin the road vacation process for South 10th Street, between Broad Street and Angus Boulevard, in Princeton, Nebraska. Amundson, Raybould, Schorr and Smoyer voted aye. Hudkins was absent from voting. Motion carried 4-0.

ADMINISTRATIVE OFFICER REPORT

B. Date for One and Six Year Road and Bridge Improvement Program Public Hearing

Item was held, at the request of the County Engineer.

9 BUDGET UPDATE - Dennis Meyer, Budget and Fiscal Officer

Dennis Meyer, Budget and Fiscal Officer, presented the following budget documents (Exhibit G):

- Lancaster County, Property Tax Funded Budgets, Fiscal Year (FY) 2015 Requested Compared to FY 2014 Adopted

Meyer noted a shortfall of \$6,999,979 is now projected for FY 2015. **NOTE:** The amount has increased from a projection of \$6,866,740 at the May 8th Staff Meeting.

- Lancaster County General Fund

Meyer said expenditures are increasing by \$4,946,400 and revenues are increasing by \$1,156,761. He said the transfer to the Bridge Fund (\$190,269) is an estimated number. A transfer to the Noxious Weed Control Authority (\$16,792) is projected primarily because of the pickup truck included in their budget request.

MOTION: Schorr moved and Raybould seconded to eliminate the pickup truck from the Noxious Weed Control Authority's budget request. Raybould, Schorr, Amundson and Smoyer voted aye. Hudkins was absent from voting. Motion carried 4-0.

Meyer said the Crisis Center is also projected to require a transfer (\$254,575). He said their revenues are decreasing and said the Crisis Center may be picking up expenditures that were previously covered by the Community Mental Health Center (CMHC). There was consensus to schedule further discussion with Scott Etherton, Crisis Center Director.

Raybould inquired about inheritance tax revenues. Meyer said they have dropped off considerably which impacts the General Fund balance. He said he budgeted for \$5,000,000 but the County has only received \$3,900,000. Schorr said Commissioner Hudkins indicated some of the inheritance cases were not moving as quickly through the court system as they had previously. Eagan said he spoke to Mike Thew, former Chief Deputy County Attorney, about that and Thew didn't see anything different occurring.

- Lancaster County, Request for Increase in Personnel (FY 2015)

There was consensus to schedule further discussion with the departments that have asked for additional personnel. Meyer noted those costs are not built into the projected shortfall number.

Schorr suggested the Public Defender prioritize his request for three attorneys (one in the Felony Division and two in the Juvenile Division).

Amundson noted the Sheriff has requested a System Programmer (technology support position) and Administrative Services has requested a County Information Technology (IT)/TRIM (electronic records management system) Administrator and asked whether they could be "wrapped" into one position. Thorpe felt it would be worth exploring. Raybould said several Information Services (IS) personnel are shifting from programming to support and asked whether IS could provide the services for less. Jeff Bliemeister, Chief Deputy Sheriff, appeared and said Craig Gifford, Technology Support/Operations Coordinator for IS, has indicated the cost for 1,400 hours of technology support would be \$95,000. Thorpe said the County is at a "turning point" in its use of technology and could use more support. Raybould asked that further discussion be scheduled with Steve Henderson, Chief Information Officer for IS. Thorpe noted that IS is moving in a different direction with records management on the City side.

- Region V Systems, County Contribution (Proposed)

Meyer said Lancaster County pays \$928,008 to Region V Systems for Mental Health and Substance Abuse, which is \$408,651 more than the per capita rate. There was consensus to discuss the County contribution further with C. J. Johnson, Region V Systems Administrator.

Gwen Thorpe, Deputy Chief Administrative Officer, noted Johnson has also indicated Region V won't pay for the Sex Offender Treatment Program, even though it has provided funding for the program in the past.

Smoyer, who serves on the Region V Governing Board, was asked to notify that body at their meeting on Monday that Lancaster County is seriously looking at its contribution.

10 ACTION ITEMS

- A. Revised Budget Summary for Nebraska Crime Commission Grant - Violence Against Women Act (VAWA)

Item was moved forward on the agenda.

11 CONSENT ITEMS

There were no consent items.

12 ADMINISTRATIVE OFFICER REPORT

- A. Saltdogs Baseball Game Invitation from John Abel (August Dates)
- B. Date for One and Six Year Road and Bridge Improvement Program Public Hearing

Items A and B were moved forward on the agenda.

- C. Emergency Management Director

Board members indicated their top candidates for the position (Exhibit H). There was consensus to interview the following candidates: Don Brazie, James Davidsaver, Pat Gerdes, Mark Hosking, Keith Krueger, and James Rogers.

- D. 457 (b) Deferred Compensation Program Email

There was no objection to the request from Prudential to send an email to employees with enrollment information regarding the 457 (b) Deferred Compensation Program.

13 PENDING

There were no pending items.

14 DISCUSSION OF BOARD MEMBER MEETINGS

- A. Chamber Coffee - Schorr, Smoyer

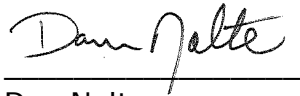
Schorr said she and Smoyer gave an update on County issues. She said Doug Emery, City Council Chair, discussed City water issues; Richard Meginnis, Lincoln Board of Education, gave an update on the new High School Career Center; and Tim Clare, University of Nebraska Regent, discussed the search for a new University President.

15 EMERGENCY ITEMS AND OTHER BUSINESS

There were no emergency items or other business.

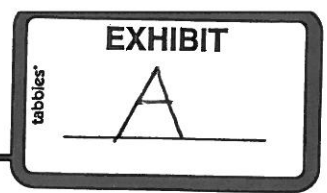
16 ADJOURNMENT

MOTION: Raybould moved and Amundson seconded to adjourn the meeting at 11:02 a.m. Amundson, Raybould, Schorr and Smoyer voted aye. Motion carried 4-0.



Dan Nolte
Lancaster County Clerk





Kerry P. Eagan

From: Minette M. Genuchi on behalf of Commish
Sent: Wednesday, June 04, 2014 10:39 AM
To: Brent Smoyer; Brent T. Smoyer; Deb E. Schorr; Deb Schorr (debschorr@aol.com); Jane M. Raybould; Jane Raybould; Roma Amundson; Roma B. Amundson
Cc: Kerry P. Eagan; Gwen K. Thorpe
Subject: 2014 Community Conversations
Attachments: CHE Conversations Flyer.pdf

Hardcopy – Larry H

From: Kim G. Etherton
Sent: Tuesday, June 03, 2014 4:13 PM
To: Commish
Cc: Kerry P. Eagan; Gwen K. Thorpe
Subject: FW: 2014 Community Conversations

Attached is a brochure from the Community Health Endowment: Community Conversation Series. Adult Drug Court Graduates have been invited, and have accepted, an invitation to speak about their life experience and the impact this program has had on their life. Retired District Court Judge, Karen Flowers has also agreed to participate.

Prior to the discussion about Drug Court, a representative from Lancaster County is welcome to spend a few minutes educating the audience about other programs and projects that provide alternatives to incarceration. I would appreciate the support of a Commissioner at this event but am willing to provide the additional information if no one is available. Or, we can speak together!

I am very excited about this community education opportunity!
Kim

From: Lori Seibel [<mailto:Lori.Seibel@chelincoln.org>]
Sent: Tuesday, June 03, 2014 3:19 PM
To: Kim G. Etherton
Subject: 2014 Community Conversations

Hi, Kim:

Attached is the final brochure for the 2014 Community Conversations. This is going to be a great series! Thanks so much for your help.

Please forward this information to your colleagues, friends, family, and anyone who would be interested in the series. All these events are free and open to the public. It is very easy to register by visiting <http://www.eventbrite.com/o/community-health-endowment-of-lincoln-3280564320>.

Thanks so much!

Lori

Lori Vrtiska Seibel
President/CEO
Community Health Endowment of Lincoln
250 North 21st Street

**Community Health
Endowment of Lincoln**

250 N. 21st Street, Suite 2
Lincoln, NE 68503

402-436-5516

www.CHELincoln.org



Find us on Facebook

Who should attend?

Anyone interested in health,
health care and our community!

Community

2014

Conversations

Sponsored by
**Community
Health Endowment
of Lincoln**

a municipal endowment
of the City of Lincoln

All events will be
held at the **Community Health
Endowment of Lincoln**,
250 N. 21st Street, Suite 2.

All events are free
and open to the public.
Registration is requested at
www.chelincoln.org

Community Conversations My Story

My Story: I Came Home from War

July 8, 2014, 1 – 2:30 pm

It takes more than a yellow ribbon to support our troops. Local veterans will share stories of transitioning home from the combat zones of Operation Iraqi Freedom, Operation Enduring Freedom, and Operation New Dawn. Discussion will include veteran views on the challenges and successes of transition, reintegration, services, and resources. Physical and behavioral health challenges are significant and real for our returning service members after 12 years of sustained combat operations. Become educated and involved in community engagement for these men and women.

Presented in partnership with the Human Services Federation

SPEAKERS INCLUDE:

- Chris Stokes, Air Force veteran
- Ryan Kaufman, Army veteran
- Rick Carter, Army veteran

My Story: I am the Voice of Brain Injury

August 20, 2014, 10 – 11:30 a.m.

A traumatic brain injury changes everything for the person who is injured and those around them. Local individuals will share their stories of life after brain injury, either as someone who was injured or as a caregiver. Hear about their personal struggles and successes, and their impression of available services and resource gaps in Lincoln and the state. Be inspired and learn more about this important topic affecting more than 36,000 Nebraskans.

Presented in partnership with the Brain Injury Association of Nebraska (BIA-NE)

SPEAKERS INCLUDE:

- Micah Fulmer, college student and survivor of a car crash
- Tiffany and Brandon Verzal, parents of Alexis who was shaken as a toddler
- Gina Simanek, Mental Health Counselor and BIA-NE Ombudsperson

My Story: I Graduated from Drug Court

September 25, 2014, 1 – 2:30 pm

Drug Court offers help, hope and an option to jail time to people facing a felony charge for a drug-related offense. Graduates will share their life experiences before, during and after this intense 18-24 month program. This "problem solving court" uses substance abuse treatment, mental health intervention, supportive services and personal accountability to create positive outcomes for participants, their family and friends and the community. Drug Court team members will give insights into the process and discuss the program's proven success at reducing recidivism.

Presented in partnership with Lancaster County

SPEAKERS INCLUDE:

- Hon. Karen Flowers, Drug Court Founding Judge, retired
- Jenni Hoemann, 2010 Drug Court Graduate
- Zack Sterns, 2009 Drug Court Graduate

My Story: I Am a Cancer Survivor

October 16, 2014, 12:00-1:30 pm

The word no one wants to hear from their doctor. Cancer. Pain, uncertainty, physical and emotional hardship – it's different for every patient who faces this journey. Individuals who have survived cancer – including a person of color and a young person – share their unique perspectives during this conversation. Survivors will be joined by a physician to share his viewpoint. From diagnosis to recovery, there is much we can learn by looking through the eyes of the survivor. How does being a person of color affect the cancer experience? How does getting the diagnosis at a young age influence life decisions? Hear and learn from the cancer survivor's experience.

Presented in partnership with the Malone Community Center

SPEAKERS INCLUDE:

- Larry Williams, Executive Director, Malone Center and cancer survivor
- Derrick Anderson, MD
- Local cancer survivors

All events will be held at the **Community Health Endowment of Lincoln**, 250 N. 21st Street, Suite 2.

What is GIS?

Geographic

Information

Systems

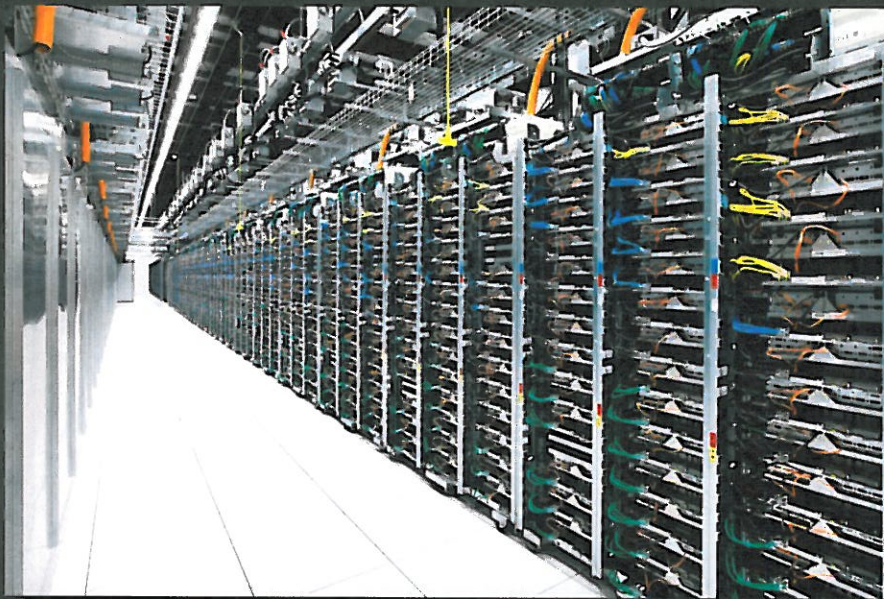
What is GIS?

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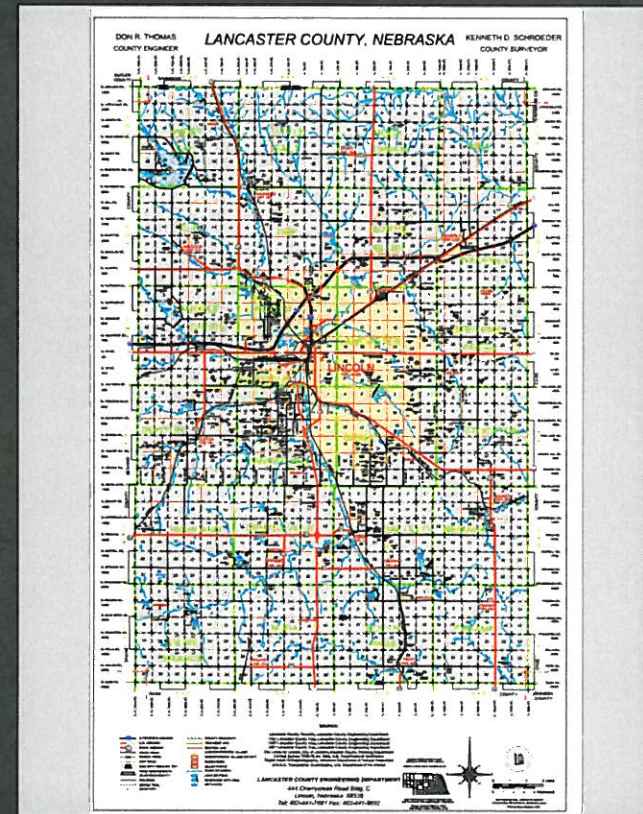
Information

Systems

Database + Map = GIS



+



GIS Map Features

● Points

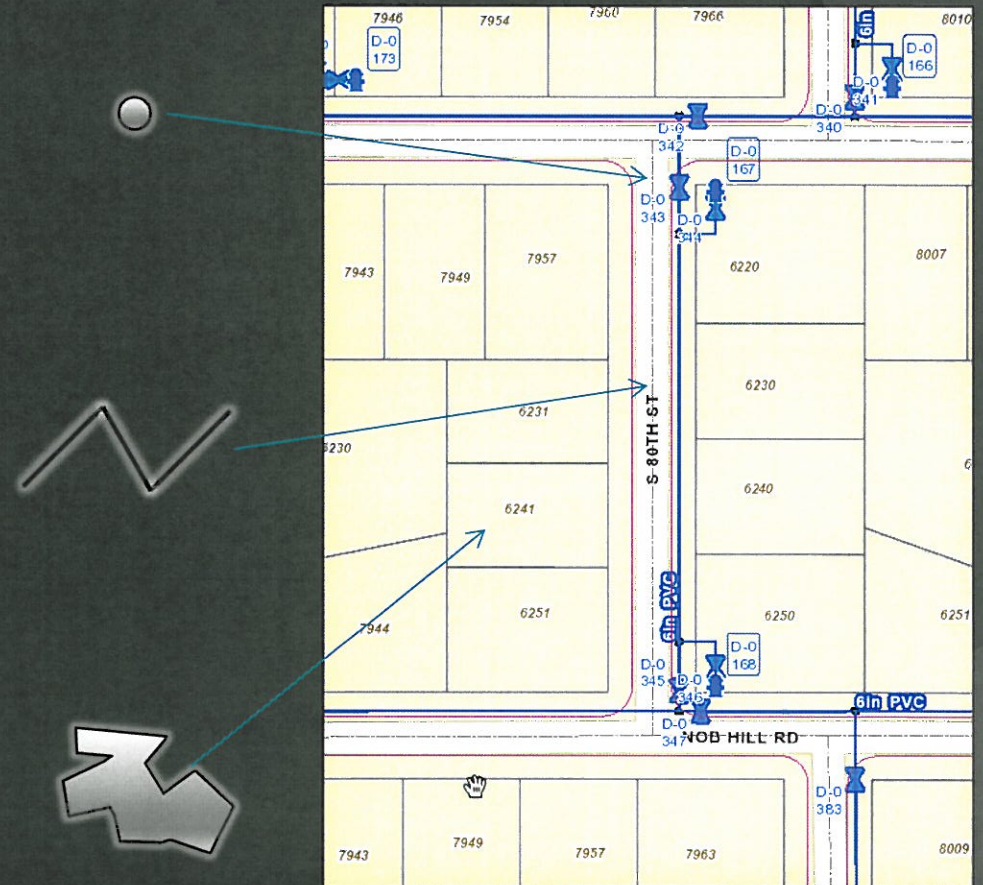
- Hydrants, Signs
Manholes, Buildings

● Lines

- Streets, Pipes
Routes

● Polygons

- Ownership, City Limits
Zoning



What GIS is.

“Go-To Technology” for decision making regarding Location.

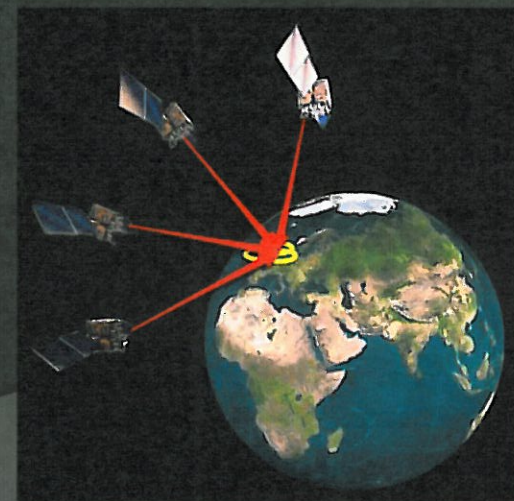
Analysis Tool



What GIS *isn't*.

GPS – Global Positioning System

Just a Map



What can we do with GIS?

- Map where things are
- Map quantities
- Map densities
- Find what is inside an area
- Find what is nearby a location
- Map change

Nebraska and Federal Framework Layers

Hydrography

Political Boundaries

Watersheds

Land Use

Soils

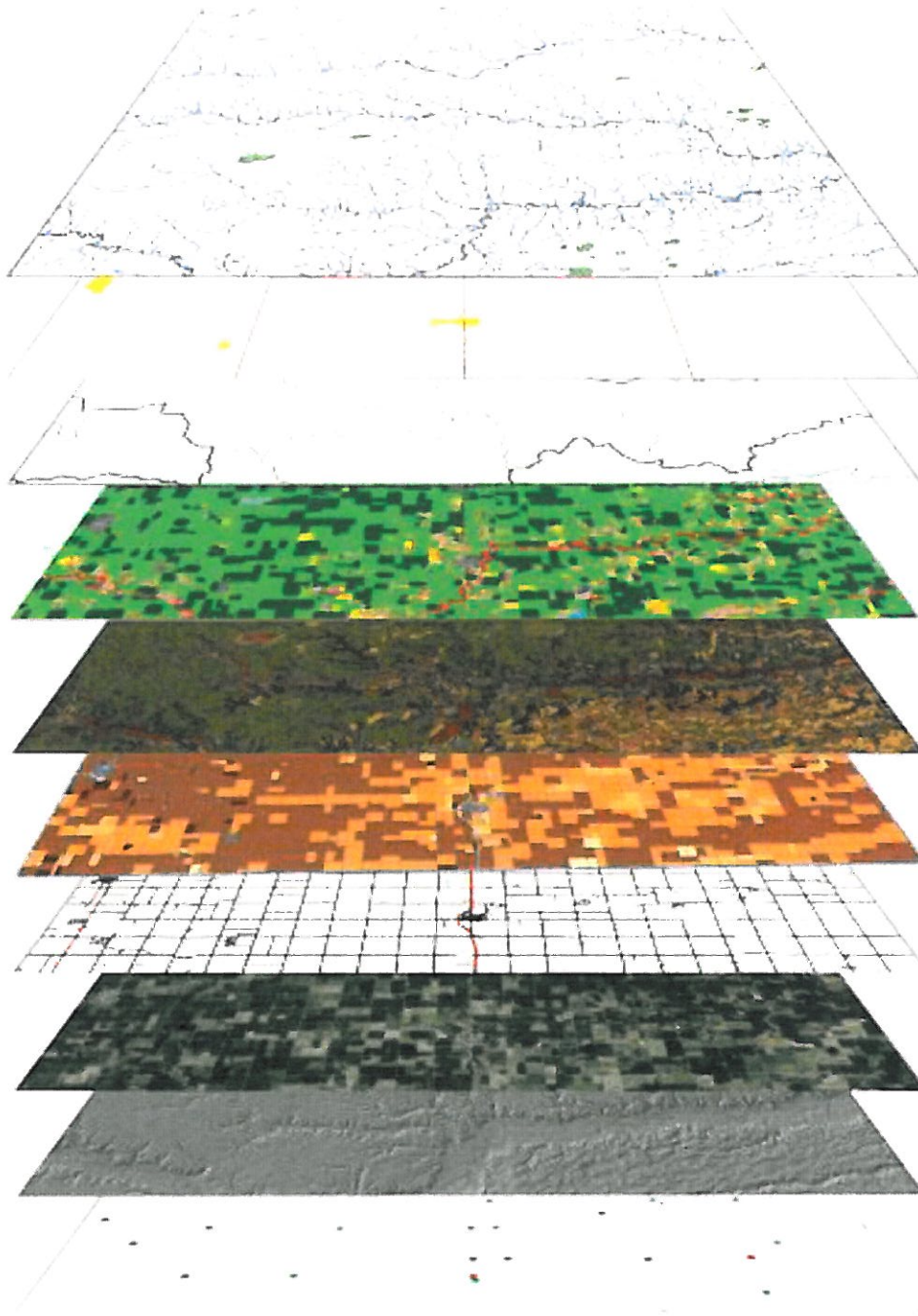
Land Records

Transportation

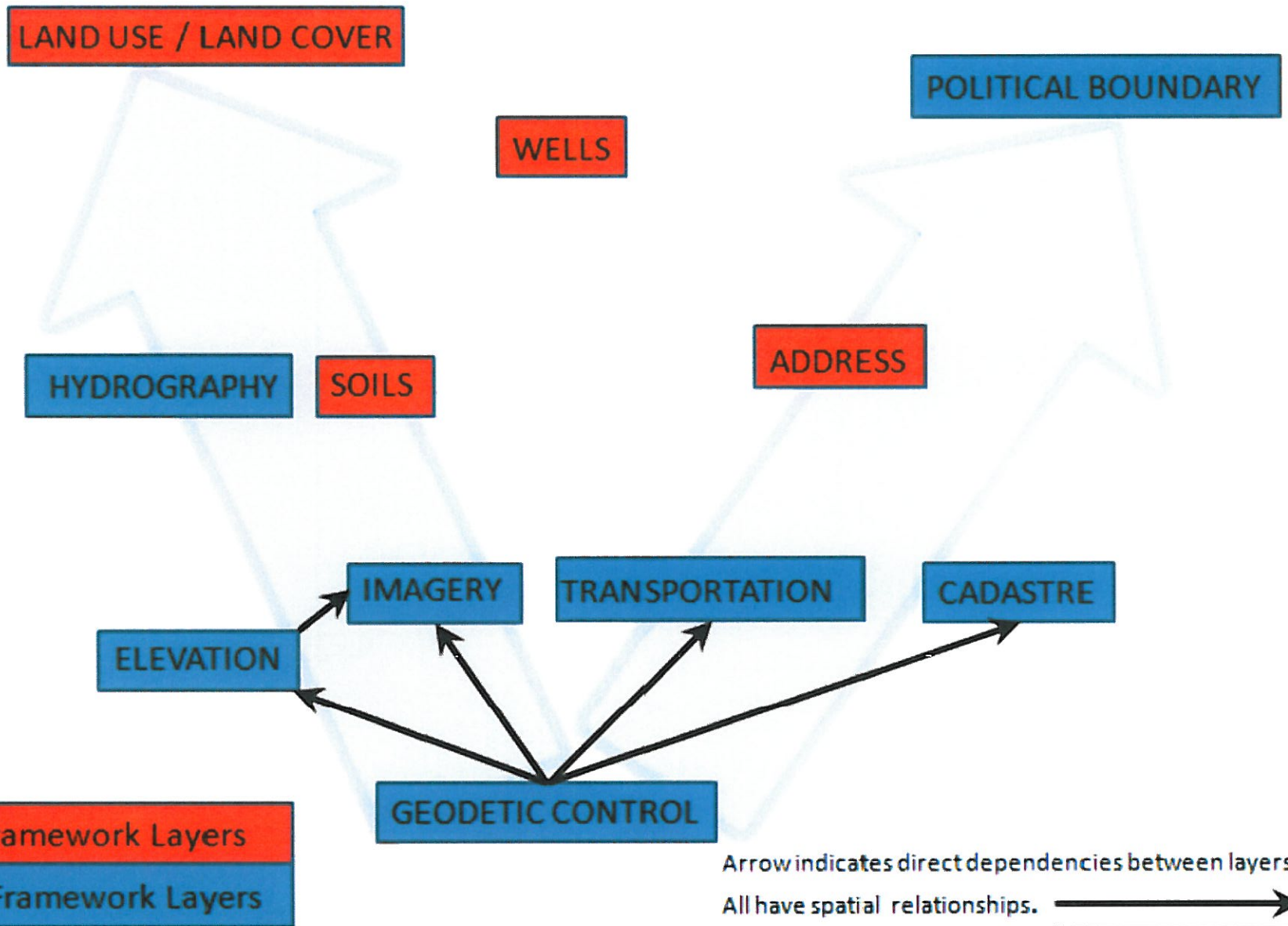
Orthophotography

Elevation

Survey and Geodetic Control



NEBRASKA SPATIAL DATA FRAMEWORK LAYERS

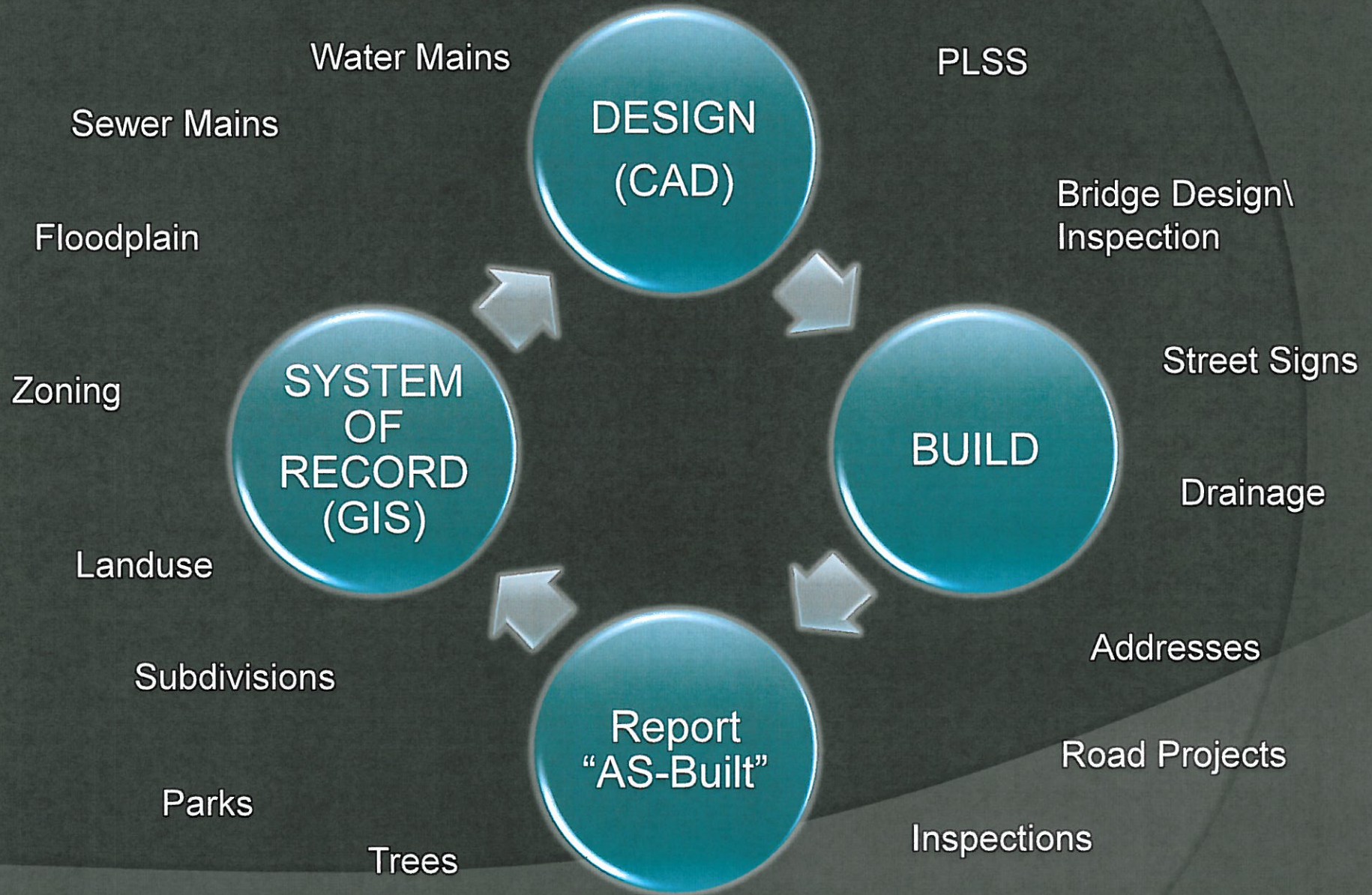


**Lincoln\Lancaster
Enterprise GIS contains
over 550 'layers'**

GIS Efforts are not taken for granted!

- ◉ Data Entry\Maintenance
- ◉ Departmental Need\Understanding
- ◉ Business Cases
- ◉ Technical product understanding
- ◉ Analytical capabilities
 - (data gathering)
- ◉ Cartographic capabilities
 - (map output of final analysis)

GIS Integration into Local Gov't.



Examples of GIS uses throughout Lancaster County & the City of Lincoln

Admistrative Boundaries - Zoning

GIS Viewer

Lancaster County / Lincoln

lincoln.ne.gov/gis/gisviewer/

GIS Viewer
Lancaster County/ Lincoln, NE

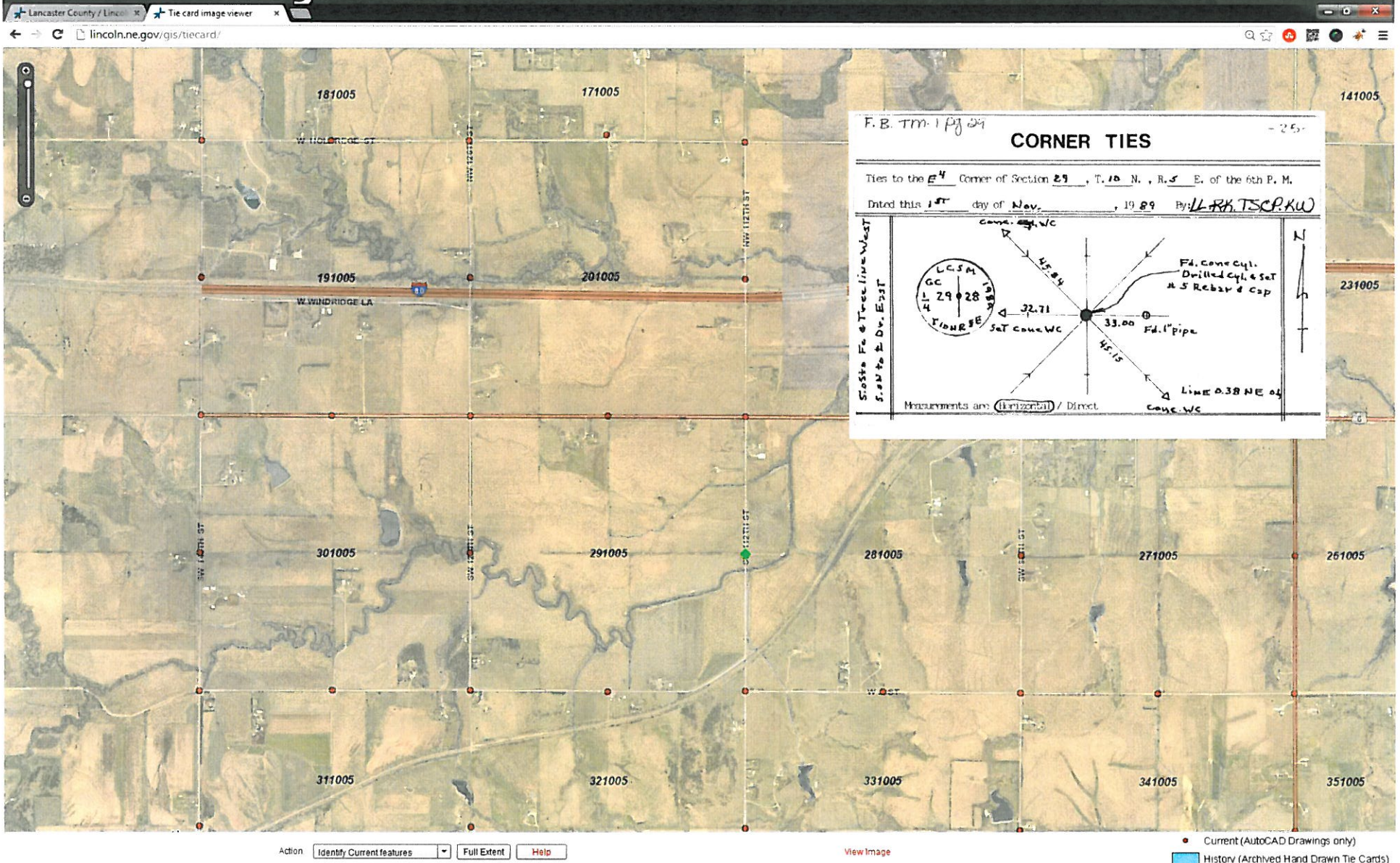
Search By: Owner
Owner (last name, first name)

Search

User Preferences Map Layers Street Aerial



Survey Tie-Card Locator



Traffic Operations

Lancaster County / Lincoln Traffic Monitoring Center ArcGIS - Traffic Operations
www.arcgis.com/home/webmap/viewer.html?webmap=8245b4ca3a6849adbfd8657ebbed4598&extent=-96.796240,7447.96542740,8773

ArcGIS - Traffic Operations Web Management Console v2.7

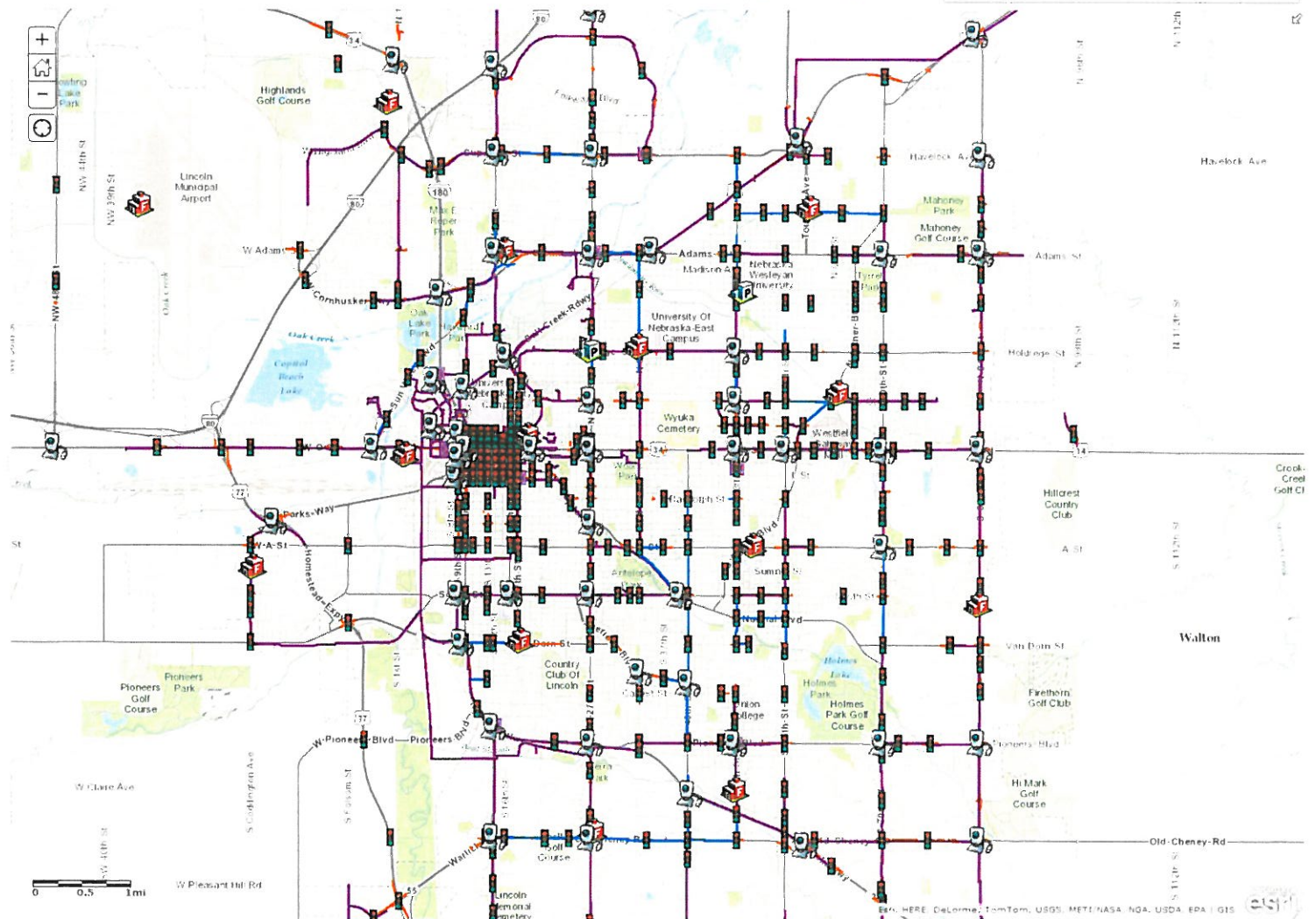
MODIFY MAP Sign In

Details Basemap

About Content Legend

Contents

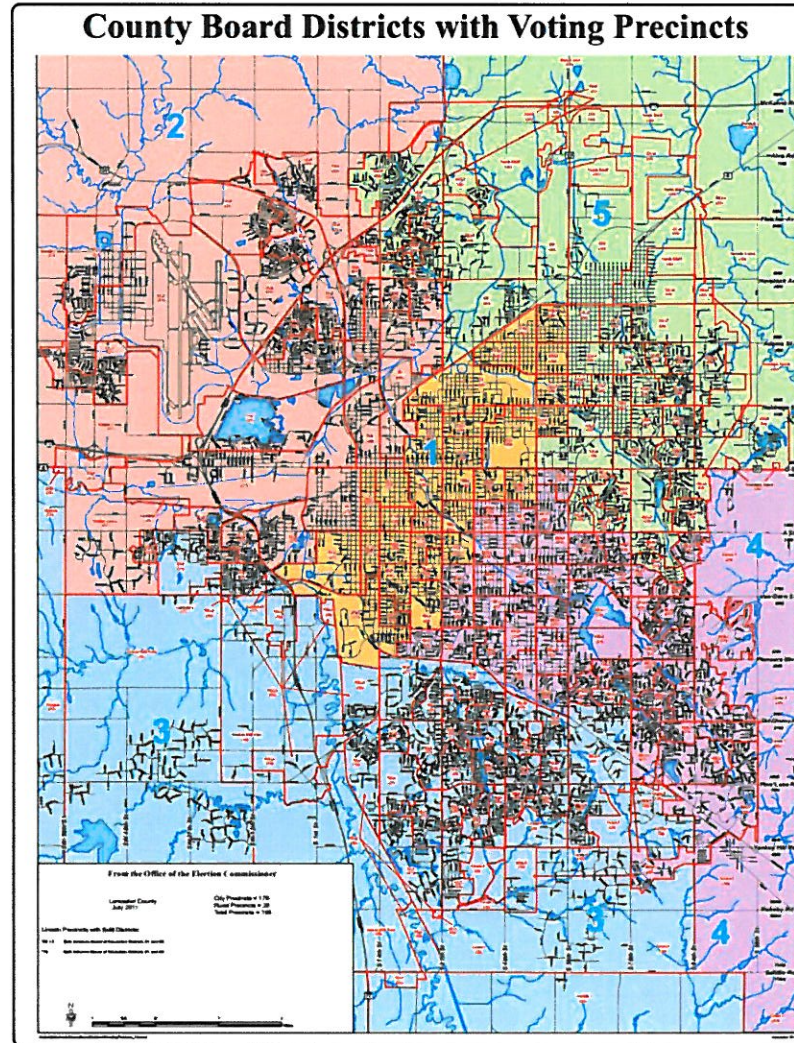
- ✓ ResponderOutage2 - APP RESPONDER.RX OUTAGE MAP VIEW Layer
- ✓ Traffic Web Map v2.6.1
 - ✓ Monitoring Camera
 - ✓ Buildings
 - ✓ Intersections
 - ✓ Intersections1
 - ✓ Intersections2
 - ✓ Intersections3
 - ✓ City Comm
 - ✓ ITS Cabinet
 - ✓ PullBox
 - ✓ PullBox - Splice Drawing
 - ✓ Conduit
 - Fiber
 - Copper
 - ✓ Pole
 - ✓ Signal
 - Traffic Cabinet
 - ✓ PullBox
 - ✓ Conduit
 - ✓ Pole
 - ✓ Detector
 - Leased Conduit
 - Non-City Fiber
- Topographic



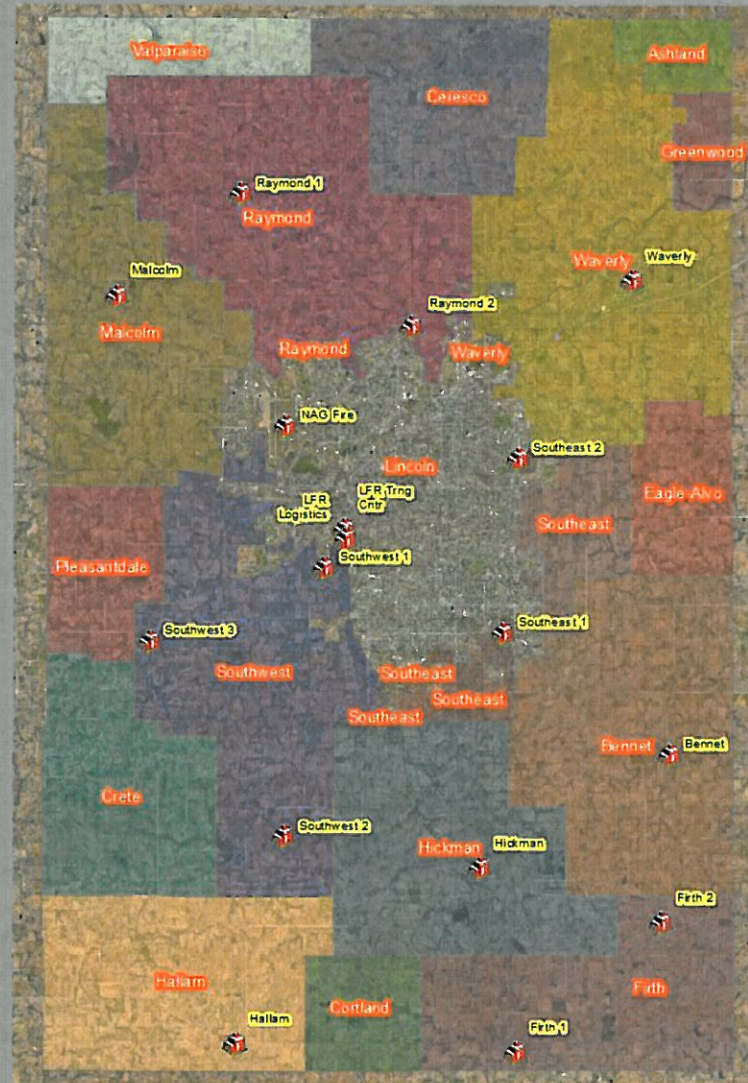
lancastercounty.org

This is a detailed map of Lincoln, Nebraska, showing major highways, streets, parks, and landmarks. The map includes a scale bar (0 to 1 mile) and a north arrow. Key features include the University of Nebraska-Lincoln, Lincoln Municipal Airport, and various parks and golf courses. The map is labeled with street names and highway numbers.

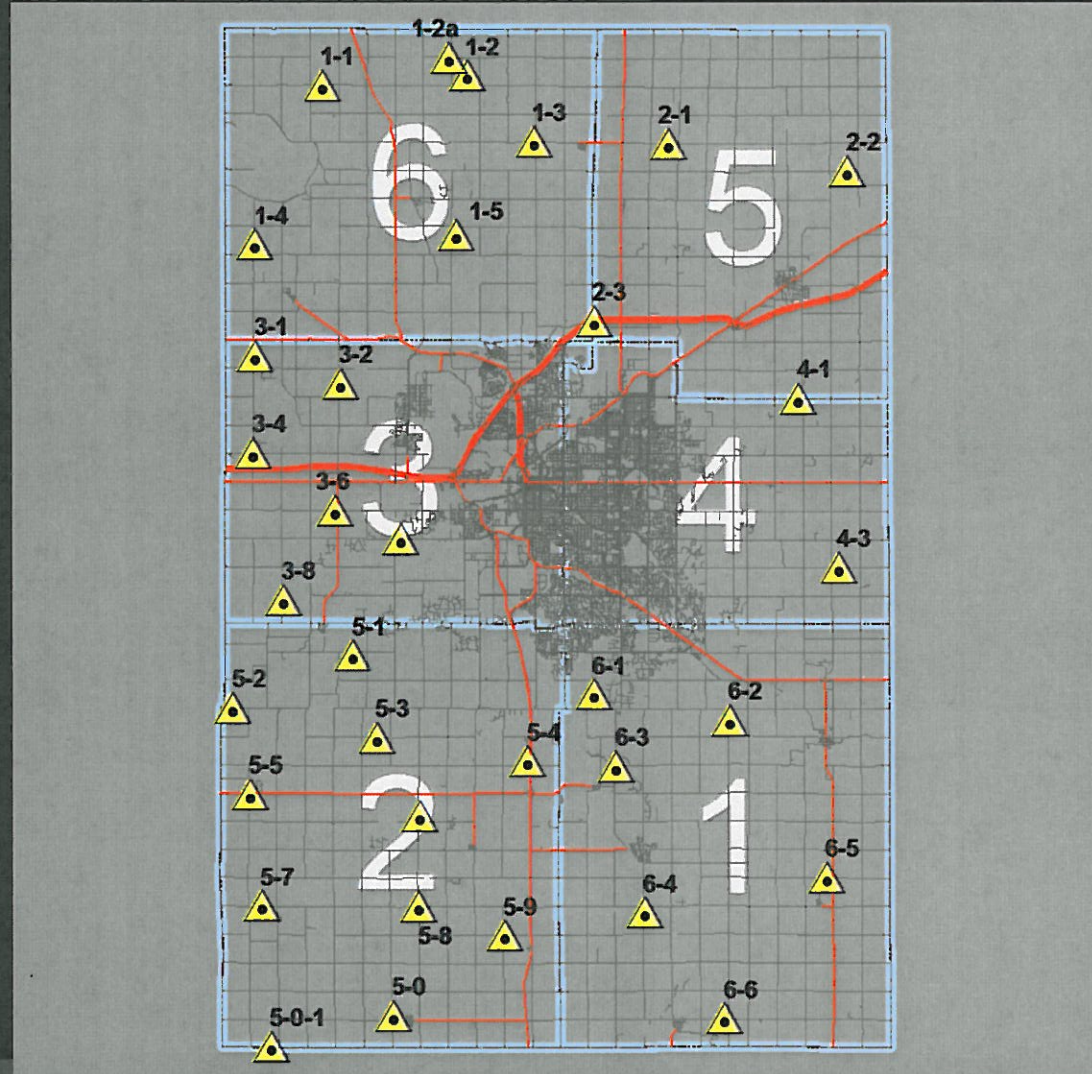
County Board Districts (& redistricting)



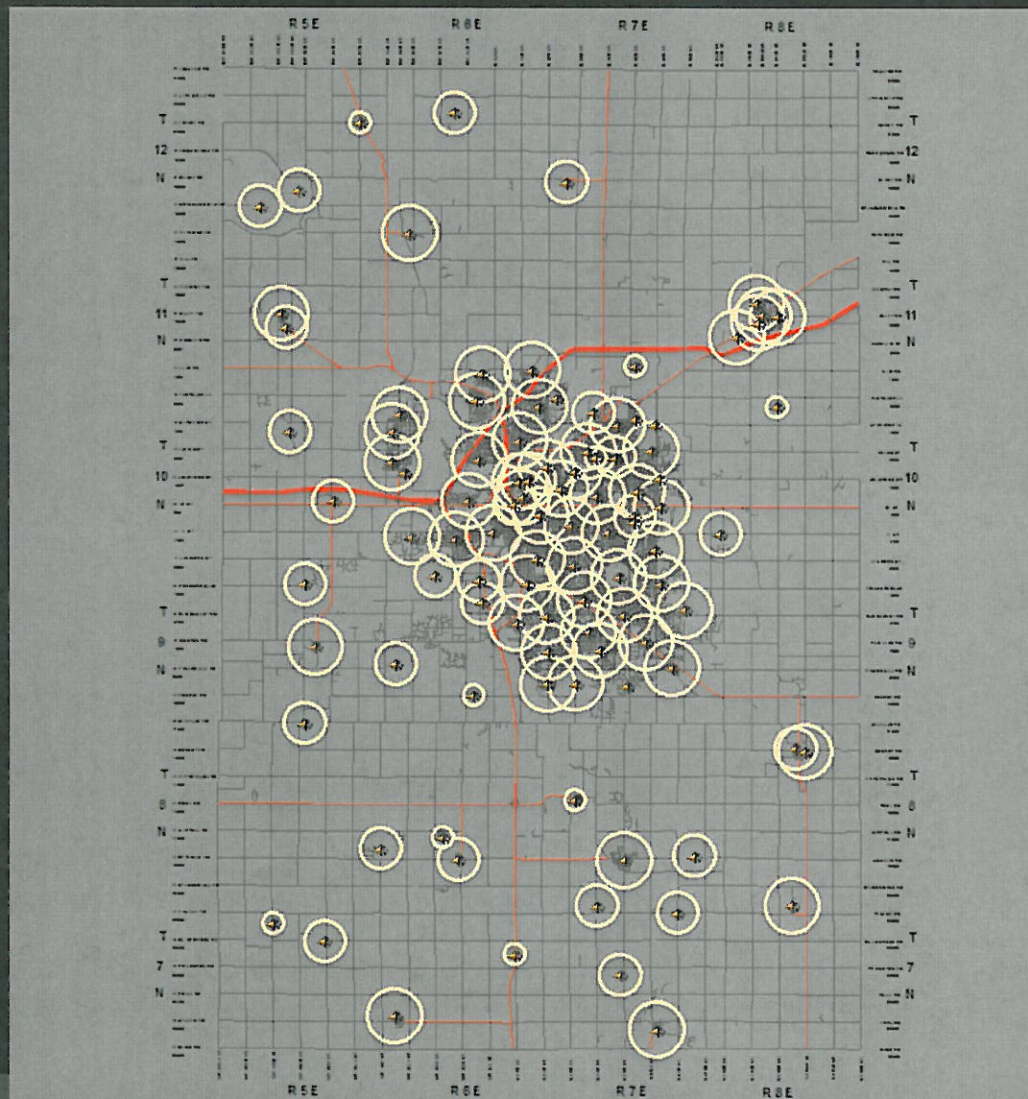
Rural Fire Districts



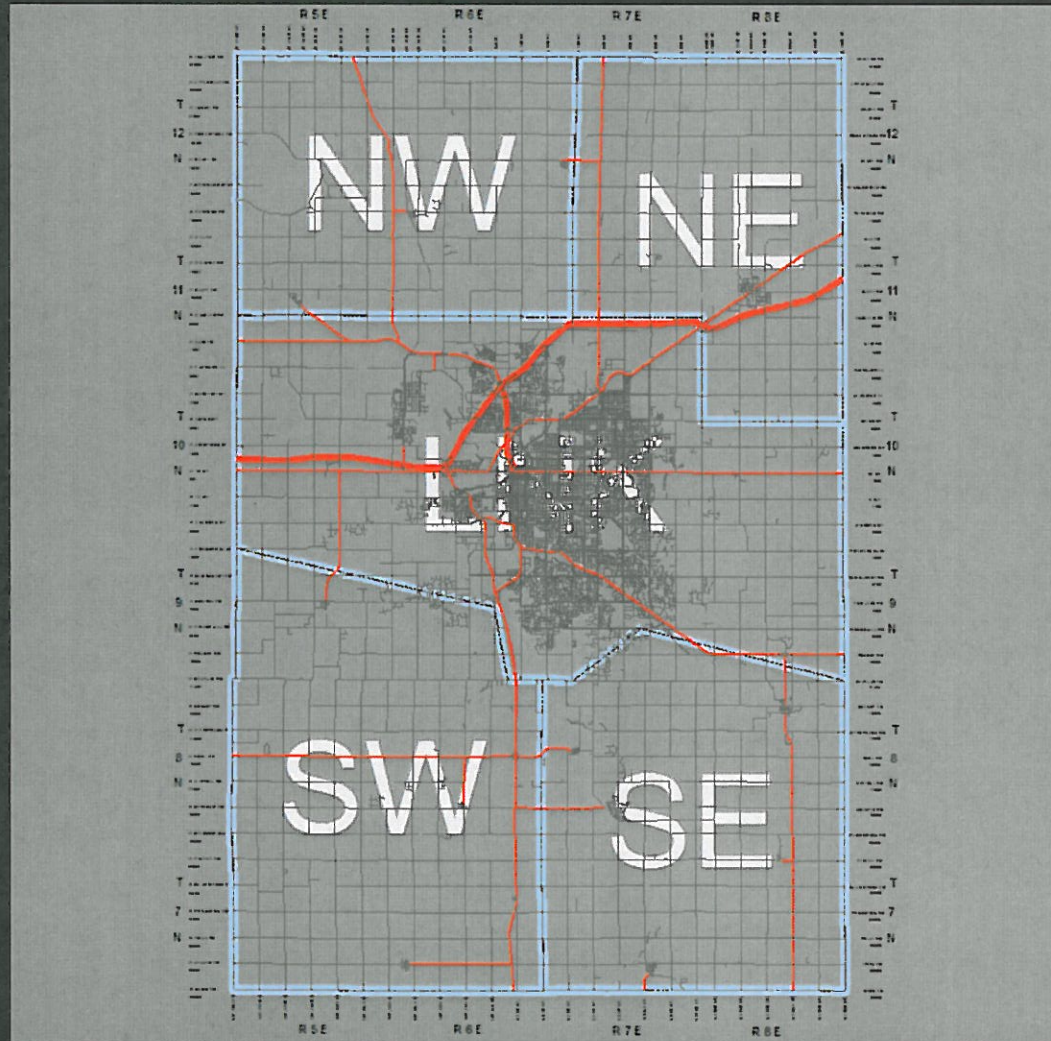
Emerg. Mgmt. Spotter Locations



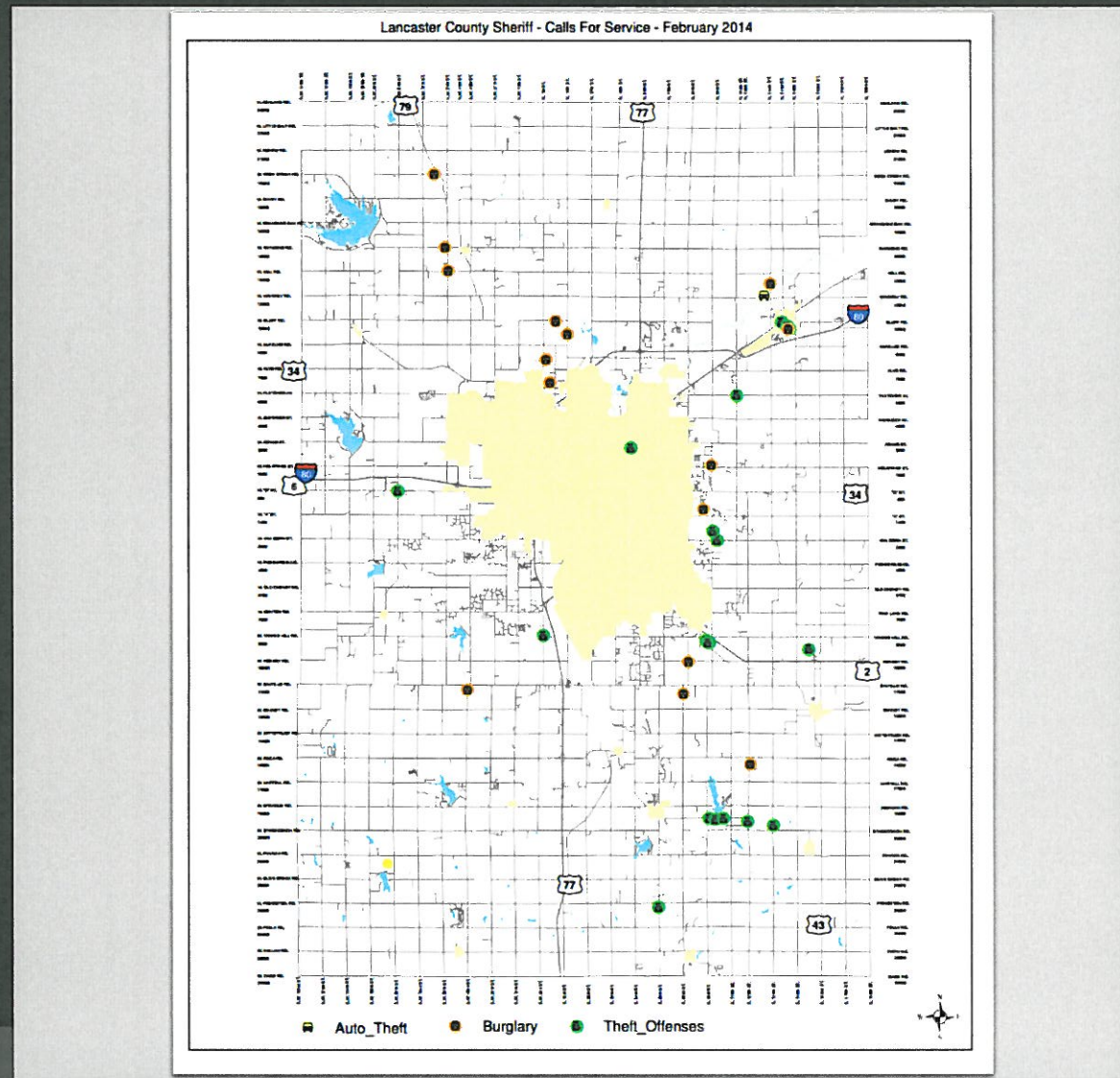
Warning Siren Location\Coverage



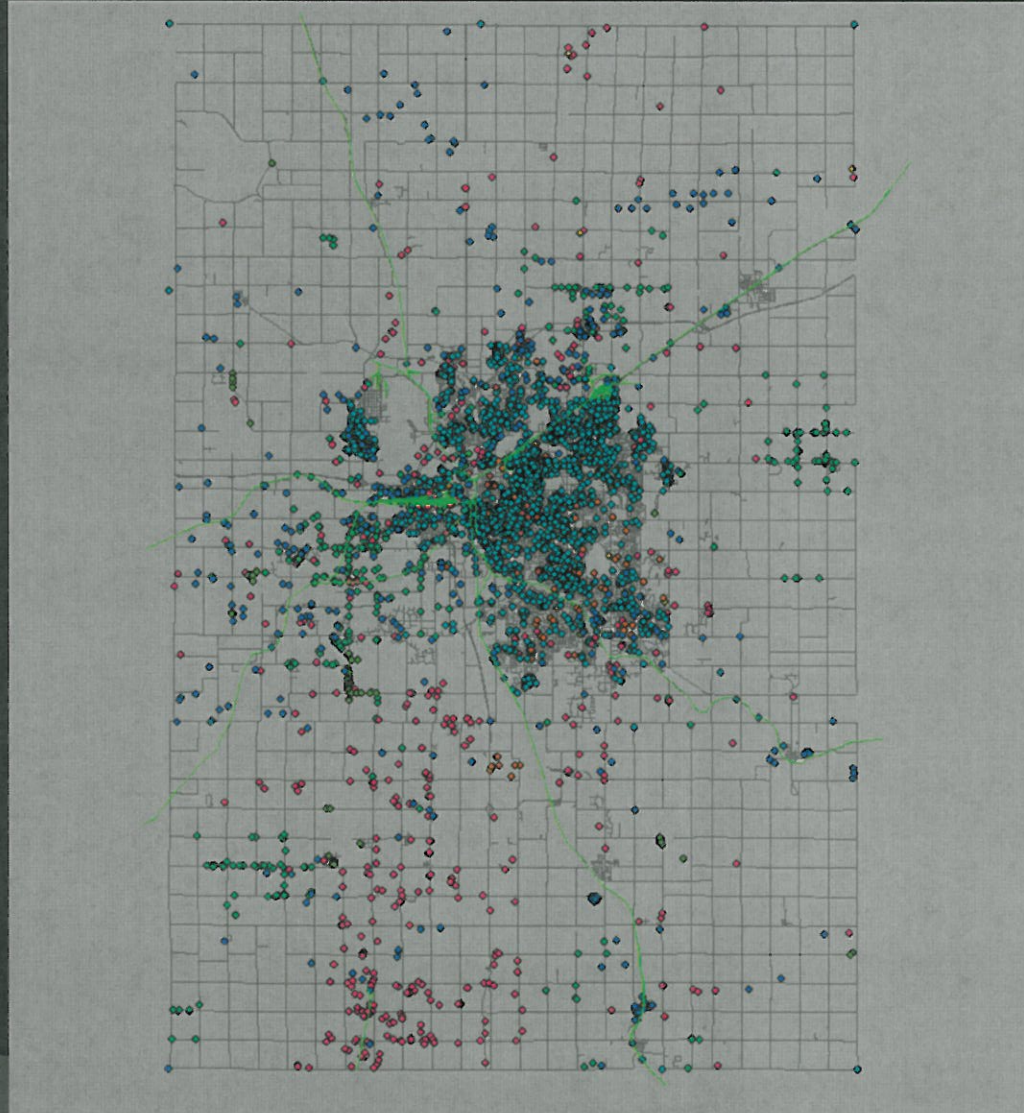
Warning Siren Testing Zones



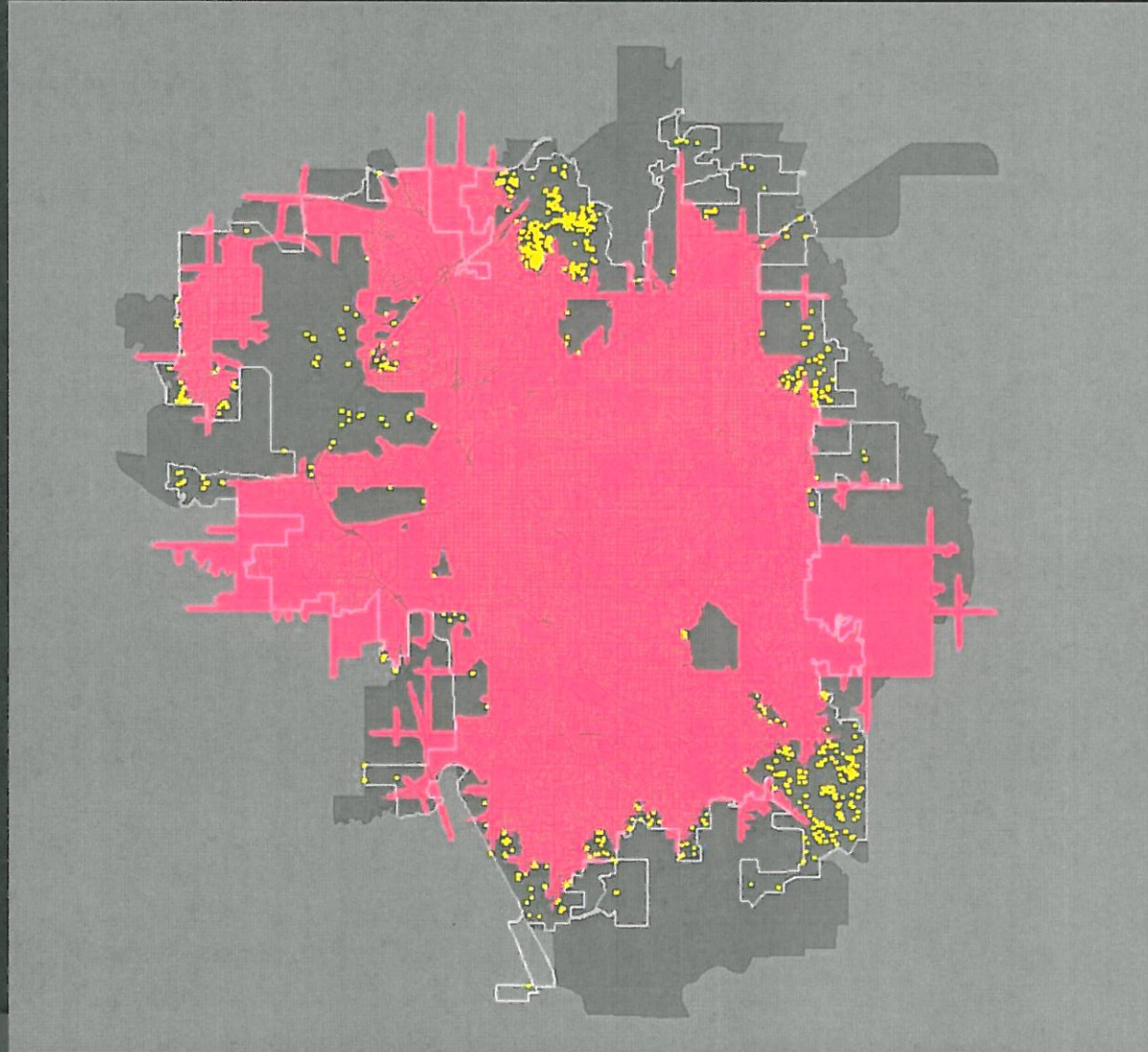
Lancaster County Sheriff Calls for Service



Lancaster County Weed Infestations



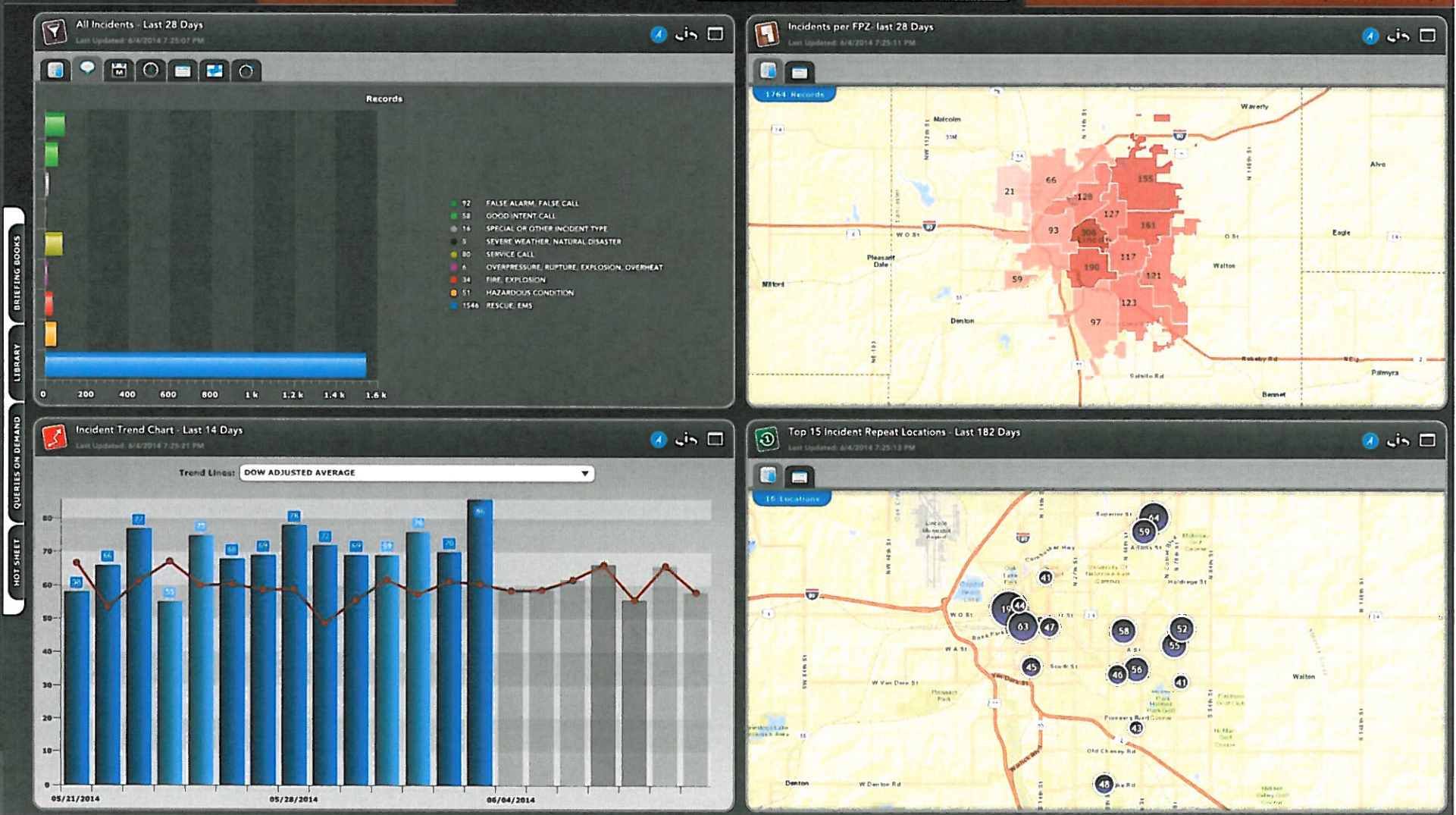
LFR Station Location Analysis



GIS Integrated into Business Systems

- Accela Automation (Permitting)
- Tyler Technologies CAMA
- 911

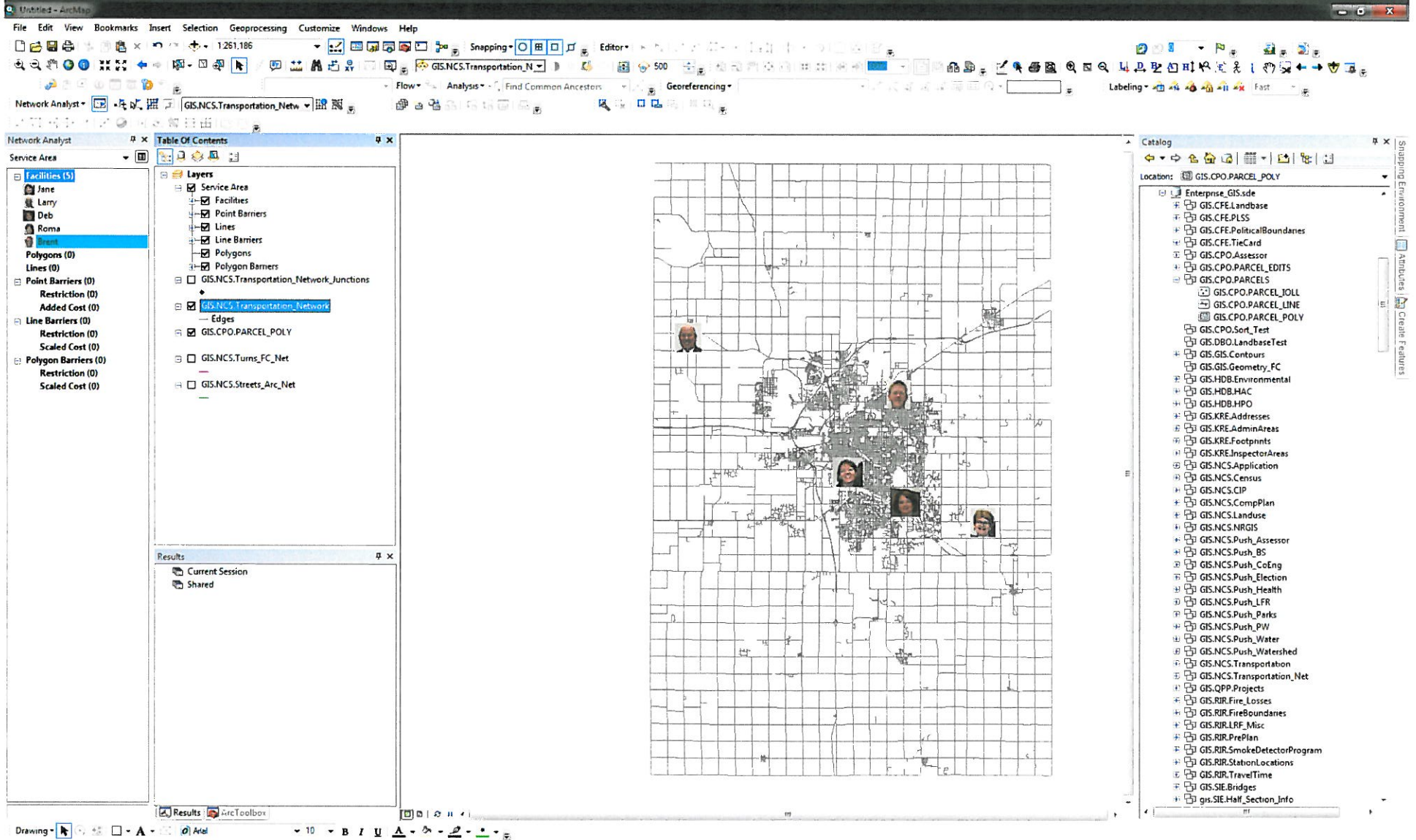
FireView Dashboard



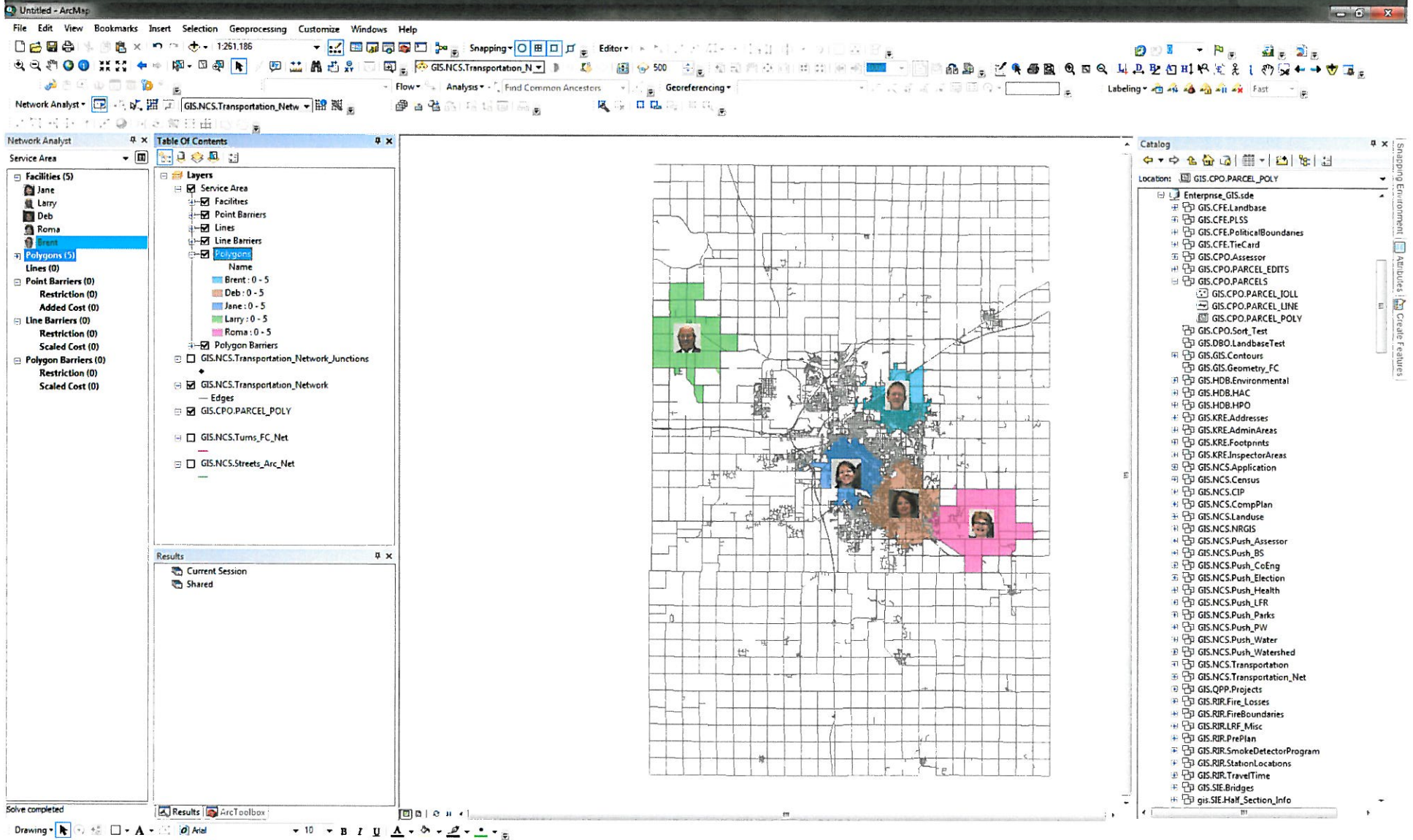
CrimeView Dashboard



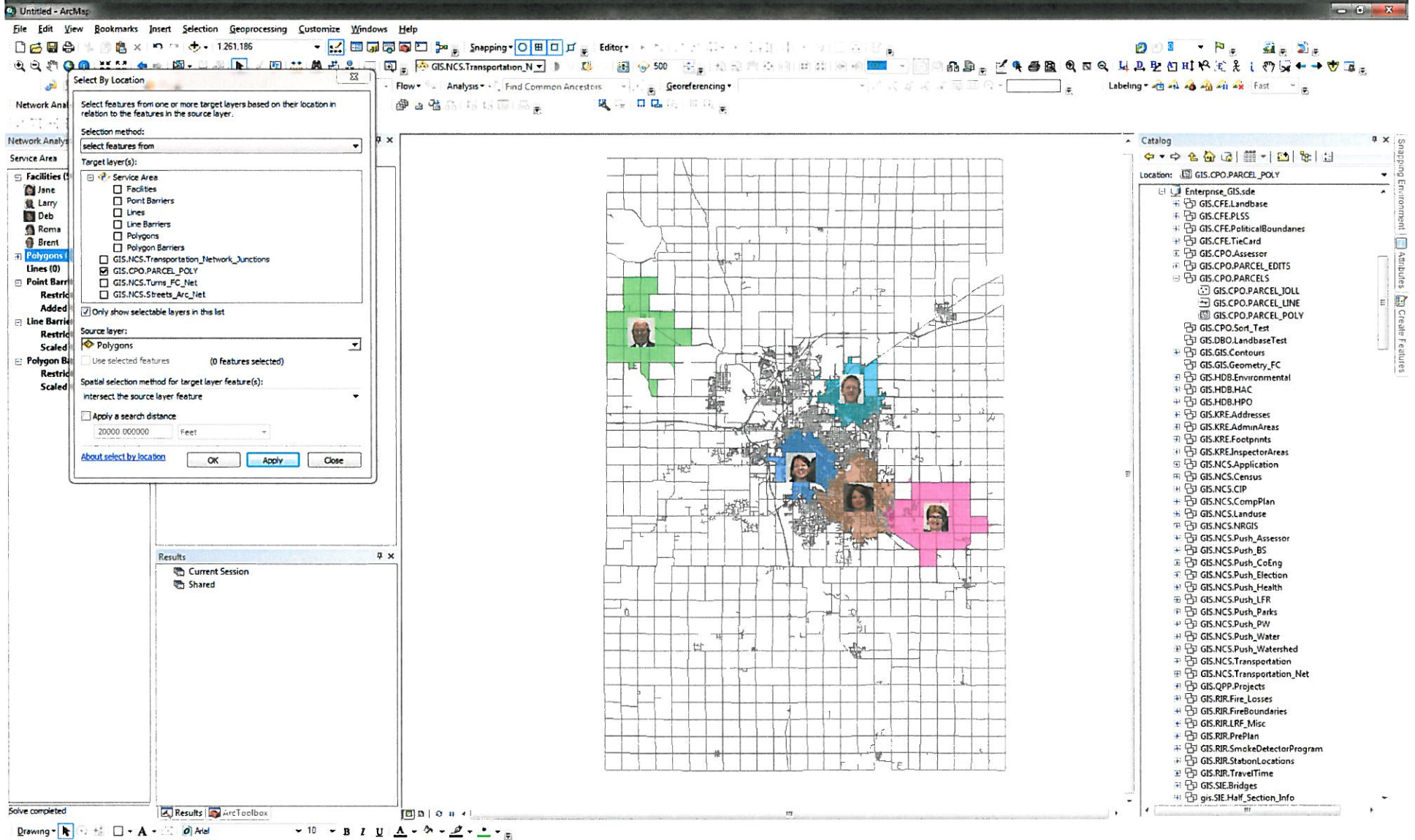
Let's do some analysis...



How Far can you go in 5 min?



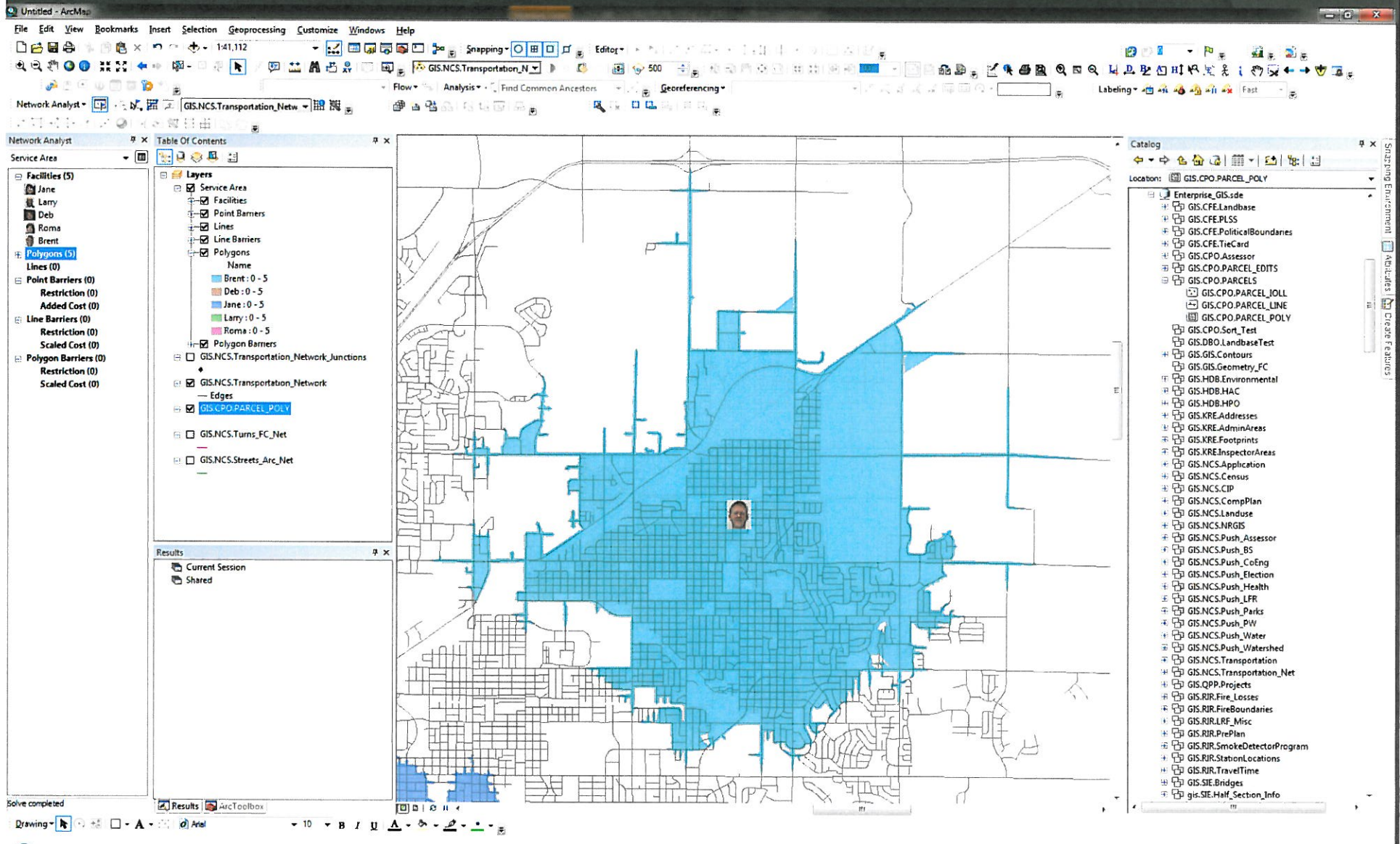
Select Properties within 5 minutes



Brent

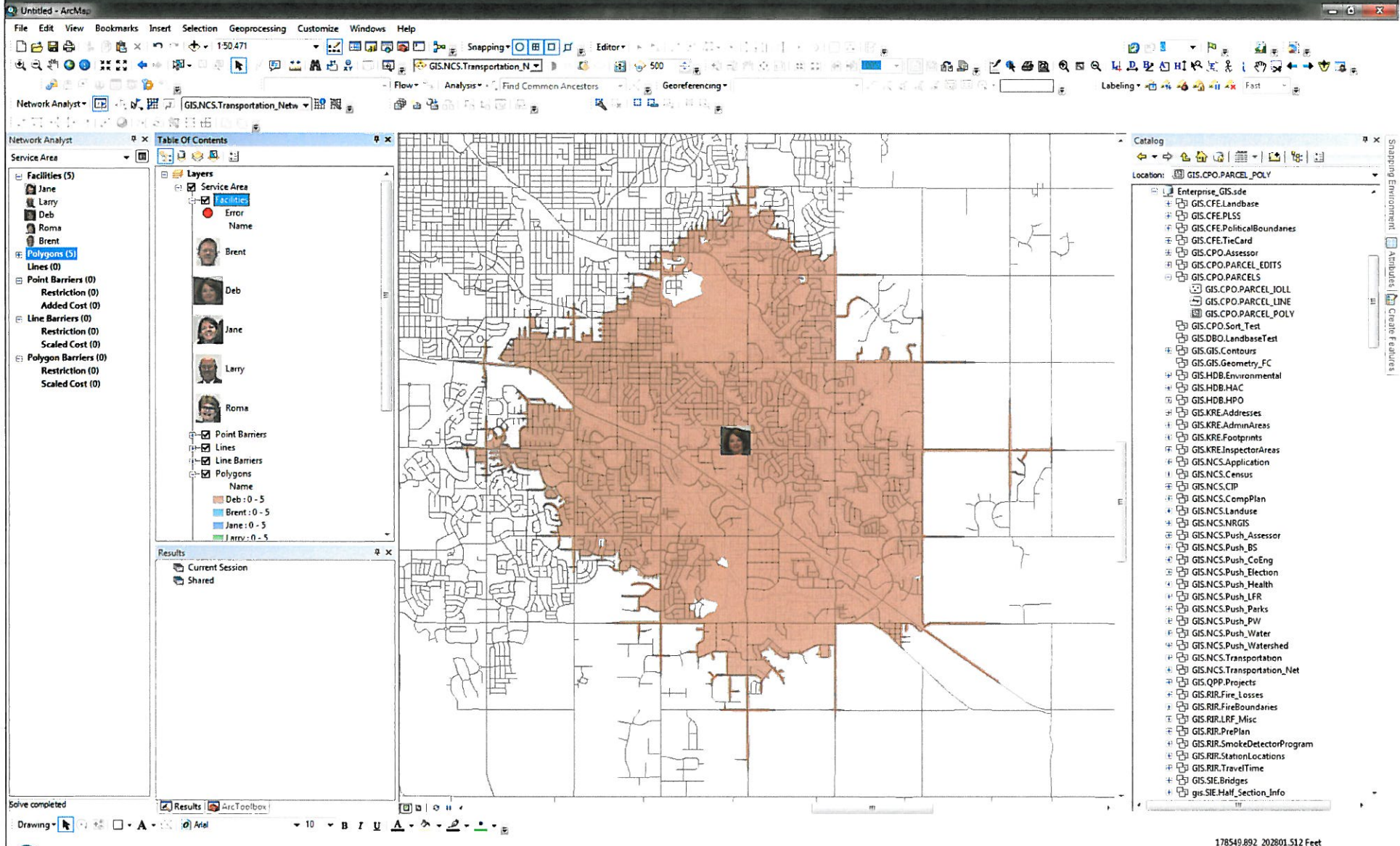
13,874 parcels

\$2,442,608,400 Total Assessed Value



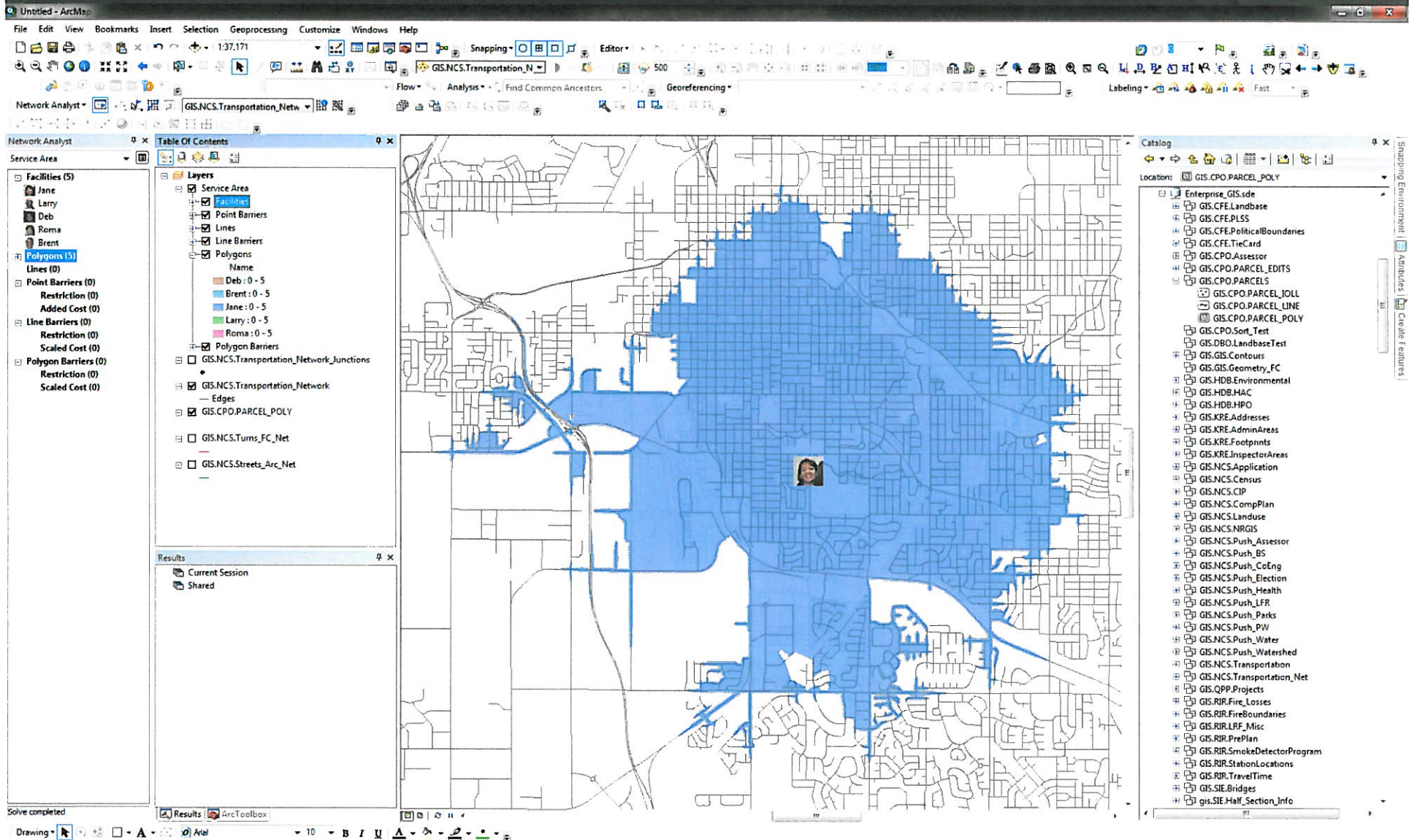
Deb

19,569 parcels \$ 4,549,178,600 Total Assessed Value



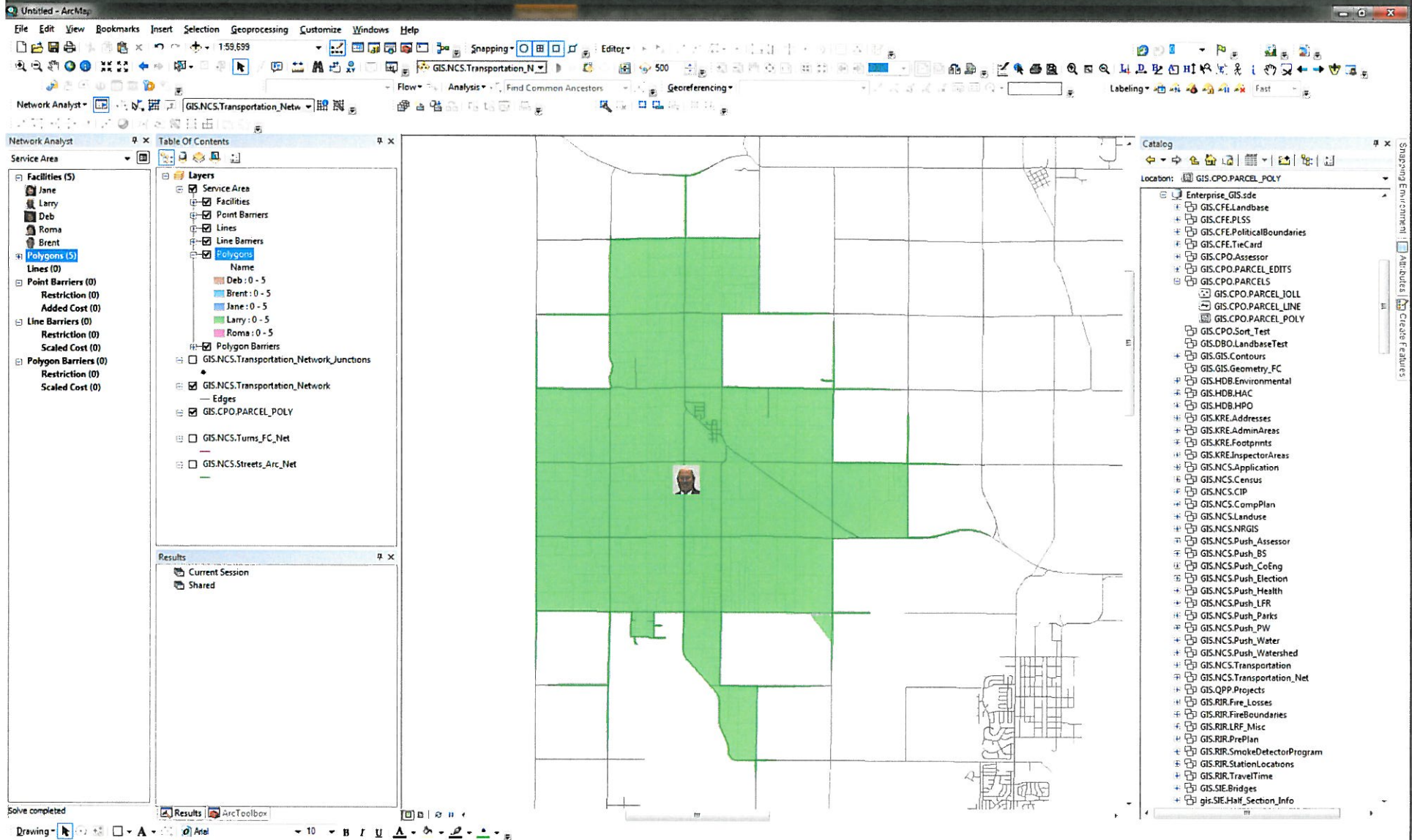
Jane

13,874 parcels \$ 3,499,293,300 Total Assessed Value



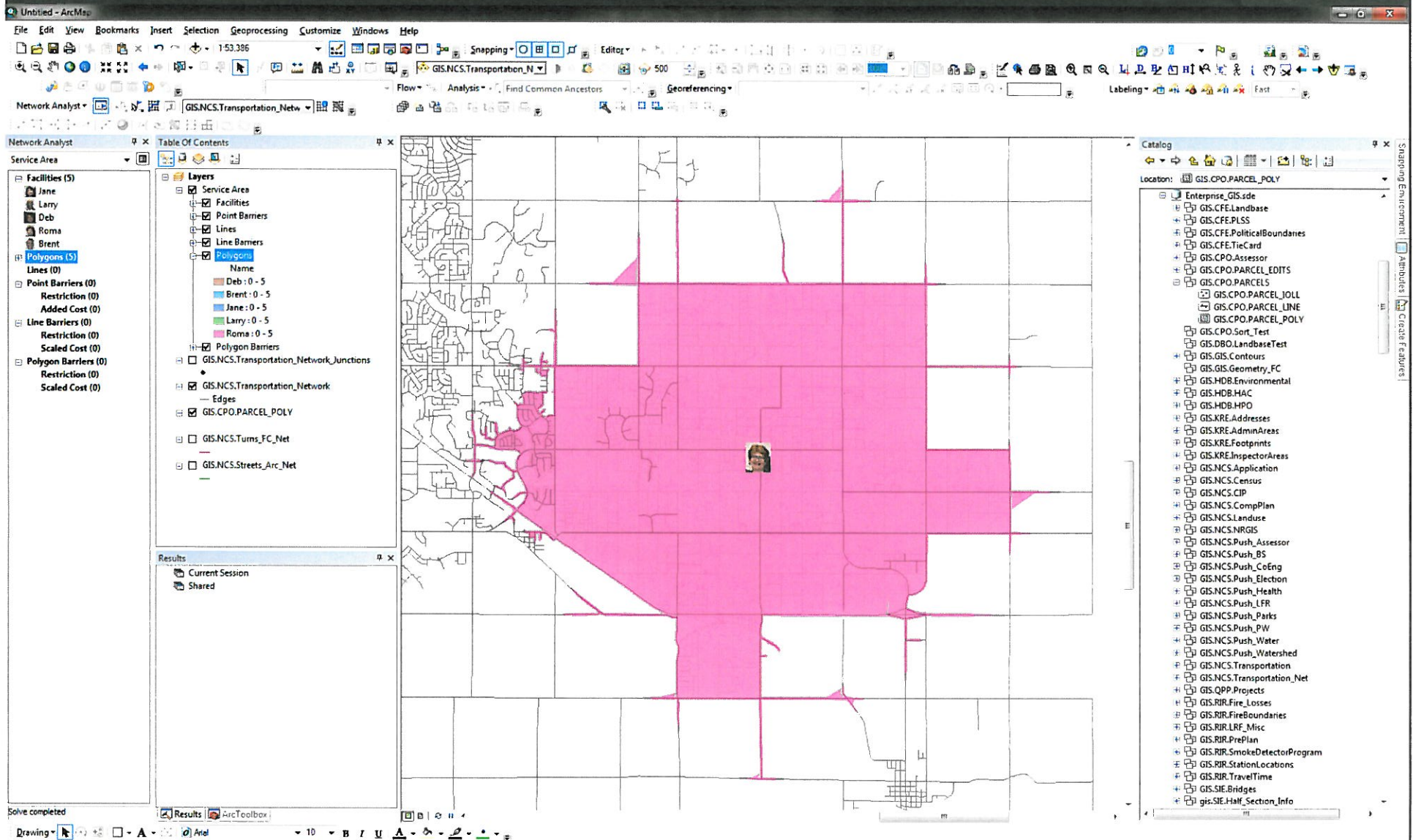
Larry

758 parcels \$143,992,700 Total Assessed Value



Roma

1,949 parcels \$519,213,500 Total Assessed Value



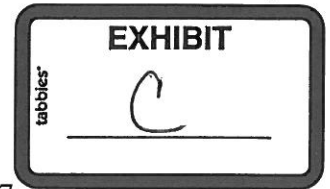
Questions?

OFFICE OF THE MAYOR

555 South 10th Street, Lincoln, NE 68508, 402-441-7511

FOR IMMEDIATE RELEASE: March 28, 2014

FOR MORE INFORMATION: Deb Weber, Lincoln Arts Council, 402-434-2787



WINNERS ANNOUNCED IN CITY, LPS EMPLOYEE ART CONTEST

Work to be on display at Lincoln libraries

Cash and scholarship awards will be presented Friday, April 4 to the winners of the National Arts Program (NAP) contest for employees of the City of Lincoln, the Lincoln Public Schools (LPS) and their families. The artists will be recognized in a ceremony at 6 p.m. at the Bennett Martin Public Library, 136 S. 14th Street. The 63 participants entered 100 pieces of art. No City or LPS funds were used for the contest or exhibit, and the program had no entry fee.

This is the eighth year the City has participated in the NAP, which was established in 1982 and sponsors 82 annual art contests and exhibitions in 38 states. The local contest is coordinated by AmeriCorps staff at the Lincoln Arts Council.

All artwork entered is on exhibit through April 4 through 30 at Bennett Martin Public Library and these three libraries:

- Gere Branch Library, 2400 South 56th St.
- Eiseley Branch Library, 1530 Superior St.
- Walt Branch Library, 6701 South 14th St.

The winner of the "Best in Show" award of \$300 is "Fairy Tale Castle" by Charon Becker, the wife of Zachary Becker, Public Works and Utilities Department. A complete list of award recipients follows this release. Two youth artists also won scholarships for classes at the LUX Center for the Arts.

Judges for the contest were Susan Stark-Johnson, Shelley Stoltenberg and Richard Terrell.

More information on the NAP is available at www.nationalartsprogram.org.

2014 NATIONAL ARTS PROGRAM AWARD WINNERS

BEST IN SHOW (\$300) - *Fairy Tale Castle*, Charon Becker, wife of Zachary Becker, Public Works and Utilities

YOUTH (age 12 and under)

1st Place (\$75): *We Come from Mars*, Serina Kendrick, daughter of James Kendrick, Public Works and Utilities

2nd Place (\$50): *Elephant's Picnic*, Clara Kendrick, daughter of James Kendrick

3rd Place (\$25): *Twins*, Hailey Brundage, relative of Jane Tillman, Finance

Honorable Mention: *Best Friends*, Nusrat Amin, daughter of Nahrin Amin, Lincoln City Libraries

LUX Scholarship Awards: Serina and Clara Kendrick

TEEN (Ages 13 through 18)

1st Place (\$75): *Reclining Woman*, Roxanna Piersol, daughter of Victoria Piersol, Aging Partners

2nd Place (\$50): *Double Vision*, Ashley Baker, daughter of James Baker, LPS

3rd Place (\$25): *Harley Quinn*, Luci Packard, daughter of Wyatt Packard, Lincoln City Libraries

Honorable Mention: *Rain Drops*, Morgan Cuttlers, daughter of Pamela Cuttlers, Lincoln City Libraries

AMATEUR

1st Place (\$300): *Borghese*, Mark Lago, LPS

2nd Place (\$200): *Daily Bread*, Pamela Cuttlers, Lincoln City Libraries

3rd Place (\$100): *Home Bound*, Michael Ulrich, LPS

Honorable Mention - *Yakcheonsa Temple, Jeju*, Kathryn Kelley, Lincoln City Libraries

INTERMEDIATE

1st Place (\$300): *It's a Spiritual Thing*, Nicole Shulde, Law

2nd Place (\$200): *Iris Spring*, Barbara Baier, Finance

3rd Place (\$100): *Reflection*, Lin Quenzer, Mayor's Office

PROFESSIONAL

1st Place (\$300): *Wedding, Garden of the Gods, Summer 2012*, Matthew Norsworthy, Lincoln City Libraries

2nd Place (\$200): *Wonder*, Yvonne Meyer, LPS

3rd Place (\$100): *Girl in Bed*, Nina Colgan, sister-in-law of Willa Tharnish, Lincoln-Lancaster County Health Department

Honorable Mention Award: *Bloom*, Yvonne Meyer, LPS

RULES OF EXHIBIT (Continued)

REGISTRATION DEADLINE

The attached Registration Form must be received no later than February 17, 2014. Just detach, stamp and mail. Forms may be copied or additional forms may be obtained by contacting Alma Cerretta at (402) 434-2787 or via email: alma@artscene.org

To register online, please visit:

www.nationalartsprogram.org/venues/lincoln-ne

DELIVERING ENTRIES

All entries must be delivered to the Lincoln Arts Council located at 1701 S. 17th Street, Suite 1A on either March 7 or 8, 2014 between 9am and 5pm.

RECEPTION & AWARDS CEREMONY

A reception and presentation of awards will be held at the Bennett Martin Library located at 136 S. 14th Street on April 4, 2014 from 6pm - 8pm.

PUBLIC EXHIBIT

The exhibit is free and will be open to the public from April 4 - 30, 2014 at the Eiseley Branch, Gere Branch, Walt Branch and the Bennett Martin Libraries during normal library hours.

RETRIEVING ENTRIES

Each artist is responsible for retrieving his/her artwork from the Lincoln City Libraries on either May 1 or 2, 2014 during normal library hours. No work is to be removed prior to the end of the exhibition. Neither the City of Lincoln, the Lincoln Arts Council nor The National Arts Program® will be responsible for unclaimed works.

LIABILITY

Every attempt will be made to preserve, secure and protect each entry submitted; but neither The National Arts Program®, the City of Lincoln, nor the Lincoln Arts Council can be held responsible for damages, loss of art entries, or the cancellation of this exhibit due to unforeseen circumstances. *The placing of art in the exhibition constitutes an agreement on the part of the entrant with conditions herein set forth.* The National Arts Program Foundation, the City of Lincoln and the Lincoln Arts Council reserve the right to publish for publicity purposes reproductions of the entries. The National Arts Program® in Lincoln, NE is a public exhibit and photographing/filming of the exhibit is encouraged.

Place
Stamp
Here

The National Arts Program® in Lincoln
Attention: Alma Cerretta
Lincoln Arts Council
1701 S. 17th Street, Suite 1A
Lincoln, NE 68502

THE National ARTS PROGRAM®

For the encouragement and development of artistic talent

www.nationalartsprogram.org

Lincoln, NE

April 4 - 30, 2014

**The 8th Annual Exhibit and Awards of
The National Arts Program®
for the
City of Lincoln
and Lincoln Public Schools
Employees and their Families**

Co-sponsored by
The National Arts Program Foundation
of Malvern, Pennsylvania,
and the **City of Lincoln**



Rules of Exhibit for The National Arts Program® in Lincoln, NE

Never hide your talent! The National Arts Program® is designed to give all artists, at all skill levels, an uninhibited opportunity to exhibit their work in a professional manner and to compete for cash prizes. Sponsored by the National Arts Program Foundation in support and cooperation with the City of Lincoln, the exhibit is judged by professional artists and visual art professionals in Amateur, Intermediate, Professional and Youth classifications, and it is free to all. Don't miss this chance to be recognized for your creativity. Be proud of your art! Visit The National Arts Program® website where you can upload photographs of your artwork: www.nationalartsprogram.org.

ELIGIBILITY

- Participants must be an employee, retiree or an immediate family member of an employee or retiree of the City of Lincoln or an employee or immediate family member of an employee of Lincoln Public Schools.
- All entries submitted must be the **original** work of the applicant **completed within the last three years**. **Not accepted:** kits; paint-by-number pieces; photocopies or photographs of artwork; magazine or book illustrations, random snapshots.
- The National Arts Program® and the City of Lincoln reserve the right to disqualify entries they consider to be unacceptable or inappropriate for a public exhibit.

MEDIUM CATEGORIES

- A. Painting (oils, acrylics)
- B. Works on Paper (watercolor, pencil, ink, charcoal, pastel, marker, crayon, digital)
- C. Photography (black-and-white; color)
- D. Sculpture
- E. Craft (ceramics, glasswork, jewelry, woodcarving, fiber)
- F. Mixed Media (a work of visual art that combines more than one medium)

CLASSIFICATIONS

Artwork will be judged in the classification of the artist's selection; however, in some cases, the exhibition judges will make the final determination.

Adult

Amateur – a person with little or no experience

Intermediate – a person with some experience, beginning art students, etc.

Professional – a person with serious art training, or employed in an art related job

Youth / Teen

Youth - 12 years and under

Teen - 13-18 years old

PRIZES & AWARDS

Prizes will be awarded by classification:

Adult (Amateur, Intermediate, & Professional)

3 – First Place Awards of \$300

3 – Second Place Awards of \$200

3 – Third Place Awards of \$100

Youth / Teen (Youth 12 & under; Teen 13-18)

2 – First Place Awards of \$75

2 – Second Place Awards of \$50

2 – Third Place Awards of \$25

- A Best of Show Award of \$300 will be presented.
- Honorable Mention Ribbons will be awarded at the discretion of the judges.
- Each artist receives a Certificate of Participation in The National Arts Program®.

PREPARING ENTRIES

- Submit only entries which fit into the listed medium categories.
- All artwork will need an NAP identification label placed on the back (provided at drop off).
- **All 2-dimensional entries should be matted, framed and/or ready to hang with wire securely on the back.**
- All work must measure no more than 48" in any direction or weigh more than 50 pounds unless otherwise stipulated.
- Artwork that does not meet size limitations or specifications will be disqualified before judging.

(Continued on back)

The 8th Annual Exhibit of
The National Arts Program®
in Lincoln, NE
April 4 - 30, 2014

REGISTRATION FORM

Complete this entry form to participate in the 8th Annual Exhibit of The National Arts Program® for the City of Lincoln and Lincoln Public School employees and their family members. There is **no fee** to enter the program. *Please print clearly.*

To register online, please visit:

www.nationalartsprogram.org/venues/lincoln-ne

- ☐ City of Lincoln Employee or Retiree
- ☐ Immediate Family Member of a City Employee or Retiree
- ☐ Lincoln Public School Employee
- ☐ Immediate Family Member of a Lincoln Public School Employee

Employee Name _____
Department of Employee _____
Position of Employee _____
Artist Name (if different) _____
Artist Age (if youth applicant) _____
Artist Address _____
City/State _____ Zip _____
Phone (day) _____
Phone (eve.) _____
E-mail address _____

- ☐ I am interested in volunteering to help with the exhibit.

Classification:

- ☐ Amateur ☐ Intermediate ☐ Professional
- ☐ Youth (12 years and under) ☐ Teen (13-18 years)

Entries (limited to 2 works per person):

Title: _____

Medium: (select from categories list A-F): _____

Dimensions (HxWxD): _____

For Sale: ☐ Yes ☐ No Price: _____

Title: _____

Medium: (select from categories list A-F): _____

Dimensions (HxWxD): _____

For Sale: ☐ Yes ☐ No Price: _____

Preferred Library of Display: _____

REGISTRATION DEADLINE:

February 17, 2014

For additional information call:

Alma Cerretta at (402) 434-2787

MAY 6 2005

CLAIMS FOR REVIEW POLICY

LANCASTER COUNTY BOARD OF COMMISSIONERS LANCASTER COUNTY CLERK

The Lancaster County Clerk's Office reviews and issues warrants for all County claims which are then submitted to the Lancaster County Board of Commissioners (Board). In their review process they are required to bring to the attention of the Board any specific claim(s) that require review by the Board. Examples of claims for review include, but are not limited to the following: a claim submitted over 90 days after the time the services, which form the basis of the claim, have been performed; a claim for which there is no contract; a claim not in compliance with the County Purchasing Act; and any claim not authorized by law.

Claims for review will be handled per the following procedure:

1. The County Clerk's Office will notify the claimant and the office submitting the claim that it is bringing that claim to the attention of the Board.
2. The Board will review the claim at a Thursday Staff Meeting.
3. The claimant and/or office submitting the claim is encouraged to provide additional information about the claim and, if necessary, come to the Thursday Staff Meeting at which the claim will be discussed.
4. If the Board is satisfied that the claim meets the requirements for payment it will be included with the regular claims and scheduled for official action at a Tuesday Board Meeting.
5. If the Board is not satisfied that the claim meets the requirements for payment, it will be scheduled for official action at a Tuesday Board meeting under a separate agenda item. The County Clerk's Office will provide the claimant reasonable written notice of when the claim will be scheduled for official action or discussion.

If any County Elected or Appointed Official has a question regarding a particular claim, they are encouraged to contact the County Clerk's Office to discuss the claim prior to submitting the claim for payment.

Approved by the Lancaster County Board of Commissioners on May 10, 2005.

By , Chair

This policy supersedes the Claims for Review Policy approved Feb. 10, 2004.

they are addressed in this resolution. Rather, the reimbursement of expenses may vary between departments and employees within a department as determined by the department head. Nothing herein shall be construed as requiring reimbursement of any meal.

Anyone authorized to travel for the benefit of the County has a responsibility to keep accurate, substantiated cost records, and to submit expense statements in accordance with this resolution.

A. TRANSPORTATION EXPENSES

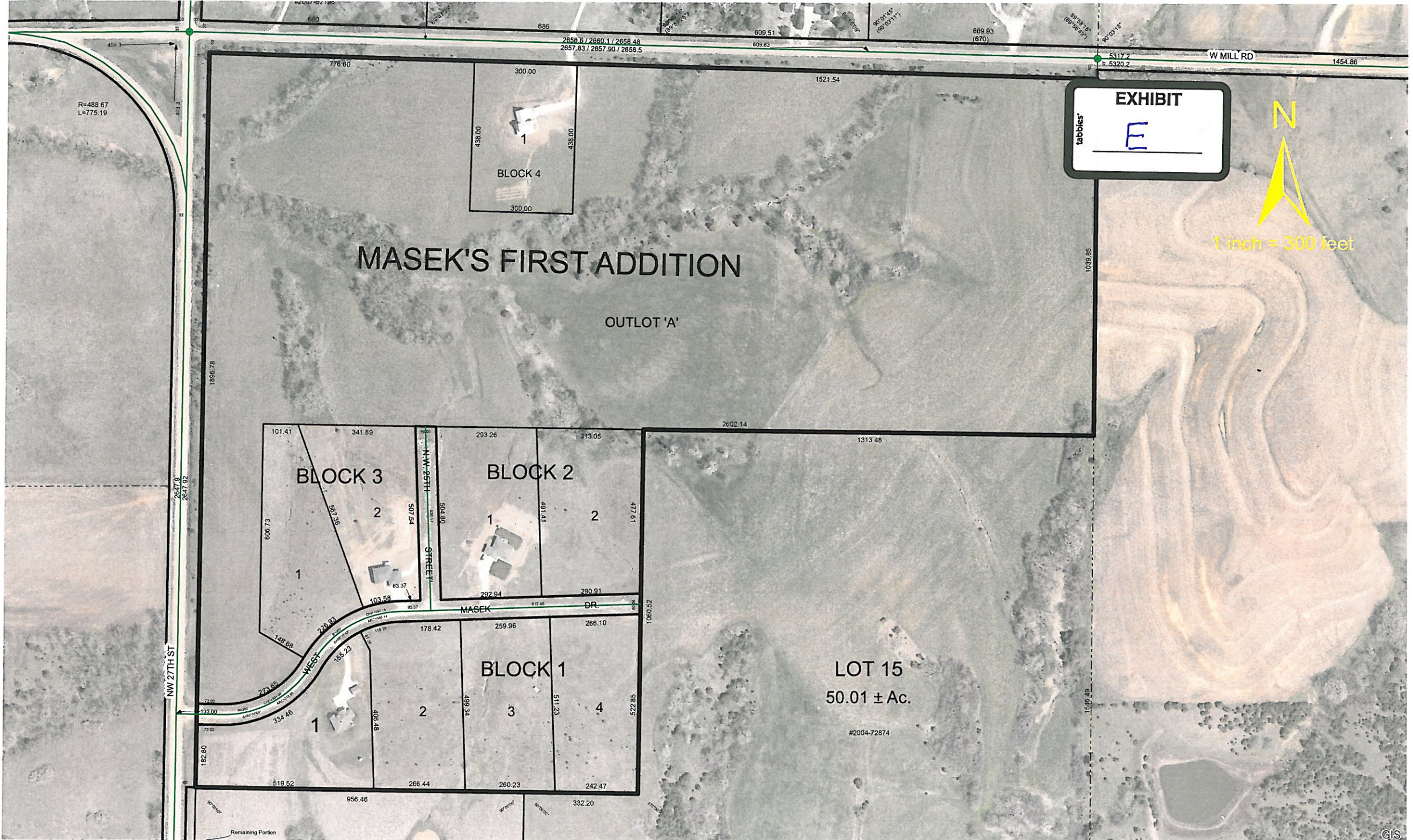
1. Air Travel. When air travel has been authorized by the department head, coach fair shall be used. A department may make reservations through a travel agency and charge the tickets to Lancaster County. A traveler who wishes to take advantage of electronic tickets, shop for the lowest fare on the Internet, or call airlines directly, will be required to personally pay for the tickets and request reimbursement from the County by submitting proper documentation.

The County will not advance money for the purchase of airline tickets.

2. Motor Vehicles - Privately Owned. When the use of a private motor vehicle has been authorized, the owner of the vehicle shall be reimbursed at the mileage rate allowed by Neb. Rev. Stat. §81-1176 (Reissue 2008), as amended, for the most direct round-trip route to and from the destination. This amount shall not exceed the coach round-trip fare to and from that point and shall be documented by a County mileage reimbursement form. When more than one employee is traveling to the same destination, they are expected to car pool if possible in order to minimize costs.

New TP
3. Local Transportation. Local transportation costs, including such costs as airport limousine and taxi fare (including reasonable tips not to exceed 15% of the fare) may be

To avoid the administrative expense of processing many small claims, employees will be allowed to accumulate mileage claims and submit them collectively, even though some of the individual claims may exceed the 90-day limit for submitting claims. PROVIDED, all mileage claims must be received by the County Clerk by June 15th of the budget year during which they are incurred. Claims occurring June 15 through June 30 must be submitted by June 15th of the following budget year. Any claims for mileage not submitted in accordance with these time limits will be considered forfeited.



R=488.67
L=775.19

NW 27TH ST

1896.78

2647.9
2647.92

182.80

Remaining Portion

776.60

300.00

438.00

BLOCK 4

300.00

300.00

1

438.00

MASEK'S FIRST ADDITION

OUTLOT 'A'

BLOCK 3

2

1

BLOCK 2

1

2

BLOCK 1

1

2

3

4

LOT 15
50.01 ± Ac.

#2004-72874

tabbles'

EXHIBIT

E



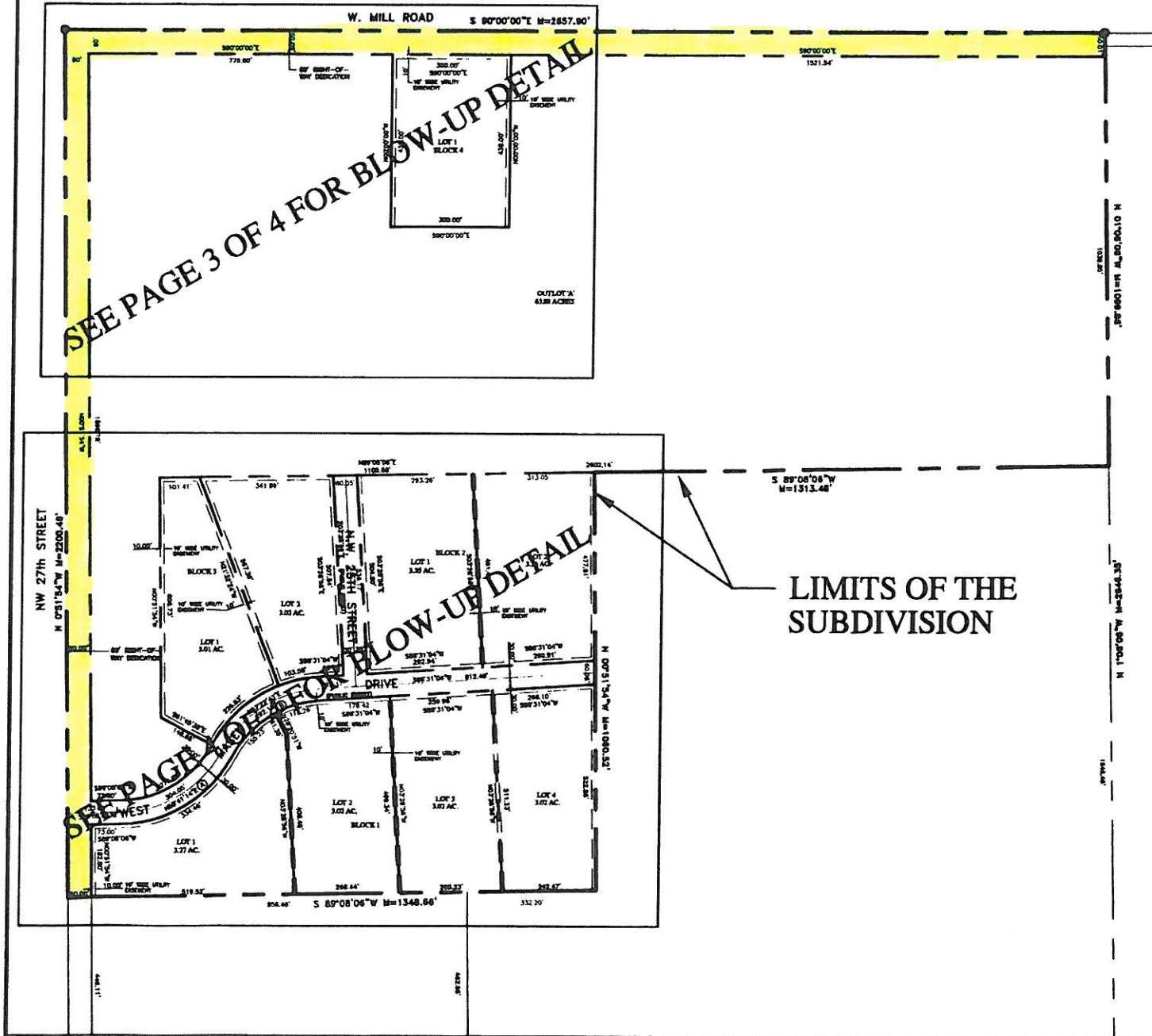
1 inch = 300 feet

MASEK'S FIRST ADDITION

FINAL PLAT

BASED ON COUNTY PRELIMINARY PLAT #04019 & COUNTY SPECIAL PERMIT #04041

Final Plat
Inst. #2005-011249



CURVE DATA:

A	R = 300.00'	B	R = 300.00'
	Δ = 80°33'44"		Δ = 58°18'42"
	T = 178.25'		T = 187.25'
	L = 318.80'		L = 305.14'
	Chdg = 304.00'		Chdg = 282.18'
	Chbg = N58°40'14"E		Chbg = N57°22'43"E

LOT AREAS:

BLOCK	LOT	SQUARE FOOTAGE
1	LOT 1	142,642.97 S.F.
	LOT 2	131,719.70 S.F.
	LOT 3	131,353.63 S.F.
	LOT 4	131,407.52 S.F.
2	LOT 1	145,915.13 S.F.
	LOT 2	146,237.36 S.F.
3	LOT 1	131,228.75 S.F.
	LOT 2	131,883.92 S.F.
4	LOT 1	131,400.00 S.F.
	OUTLOT 'A'	2,782,737.56 S.F.

SHEET LEGEND:

VERBAGE PAGE	1
INDEX PAGE	2
DRAWING PAGE	3
DRAWING PAGE	4



MASEK'S FIRST ADDITION

FINAL PLAT

BASED ON COUNTY PRELIMINARY PLAT #04019 & COUNTY SPECIAL PERMIT #04041

SURVEYOR'S CERTIFICATE

I hereby certify that I have caused to be surveyed the Subdivision to be known as "MASEK'S FIRST ADDITION", a subdivision of a part of the Northwest Quarter of Section 9, Township 11 North, Range 6 East of the 6th P.M., Lancaster County, Nebraska, more particularly described as follows:

Beginning at the Northwest corner of said Northwest Quarter; Thence Easterly on the North line of said Northwest Quarter on an assigned bearing of N 90°00'00"E a distance of 2657.90', to the Northeast corner of said Northwest Quarter; Thence Southerly on the East line of said Northwest Quarter, S 1°06'06"E 1099.86'; Thence Westerly, S 89°08'06"W 1313.48'; Thence Southerly, S 0°51'54"E 1060.52'; Thence Westerly, S 89°08'06"W 1348.86', to a point on the West line of said Northwest Quarter; Thence Northerly on said West line, N 0°51'54"W 2200.48', to the Point of Beginning, said tract containing an area of 101.22 Acres, more or less.

Permanent monuments (Iron pipe or 5/8" Iron Bars) have been placed at all lot corners, street intersections, points of curvature, centerline points of tangency, and at all other points required by the City of Lincoln, Land Subdivision Ordinance, Title 26 of the Lincoln Municipal Code.

All dimensions are chord measurements unless shown otherwise, and are in feet or decimals of a foot.

Signed this 13 day of JANUARY, 2005



Billy Joe Kerr
Billy Joe Kerr, LS 1483
K & M LAND SURVEYING INC.
540 W. INDUSTRIAL LAKE DRIVE #1
LINCOLN, NEBRASKA

COUNTY BOARD APPROVAL

The foregoing plat and dedication was approved and accepted by the Lancaster County Board of Commissioners by Resolution No. 03-001 passed on the 22 day of January, 2005.

Patricia Quinn
County Clerk

PLANNING COMMISSION APPROVAL

The Lincoln City-Lancaster County Planning Commission has approved the foregoing final plat on this 5 day of January, 2005.

ATTEST: Mary Hollis Stand
Chair

DEDICATION

The foregoing plot known as "MASEK'S FIRST ADDITION", and as described in the Surveyor's Certificate is made with the free consent and in accordance with the desires of the undersigned, sole owners, and the easements shown thereon are hereby granted in perpetuity to the Lancaster County, Nebraska, a municipal corporation, Altair, Time Warner Entertainment - Advance/Newhouse, Aquila, Morris Public Power District, their successors and assigns, to allow entry for the purposes of construction, reconstruction, replacement, repair, operation and maintenance of wires, cables, conduits, fixtures, poles, towers, pipes and equipment for the distribution of electricity and gas; telephone and cable television; wastewater collectors; storm drains; water mains and all appurtenances thereto, over, upon or under the easements as shown on the foregoing plat.

The construction or location of any building or structure, excluding fences, over, upon or under an easement shown thereon shall be prohibited.

The construction or location of any fence or other improvement which obstructs drainage shall be prohibited over, upon, or under any storm drain easement or drainage easement shown thereon.

The Lancaster County, Nebraska, its successors or assigns are hereby held harmless for the cost of replacement or damage to any improvement or vegetation over, upon or under any easement shown thereon.

Direct vehicular access to SW 27th and West Mill Road is hereby relinquished except for West Masek Drive and one access to Lot 1, Block 4 as approved by the County Surveyor.

Only one residential access per lot is permitted.

Public streets shown are hereby dedicated for the use of the public.

WITNESS OUR HANDS THIS 13 day of January, 2005.

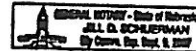
Mark A. Masek
3801 Harney, L.L.C.
Mark A. Masek, Manager

ACKNOWLEDGMENT

STATE OF NEBRASKA }
LANCASTER COUNTY } SS

On this 13 day of January, 2005, before me, the undersigned, a notary public, duly commissioned, qualified for and residing in said county, personally came 3801 Harney, L.L.C., Mark A. Masek, Manager, to me personally known to be the identical person whose name is affixed to the dedication of the foregoing plat and he acknowledged the same to be his voluntary act and deed and the voluntary act and deed of said company.

Jill D. Schuler
NOTARY PUBLIC



My commission expires the 9 day of September, 2007.

LIEN HOLDER CONSENT AND SUBORDINATION

The undersigned, holder of that certain lien against real property described in the plat known as "Masek's First Addition", said lien being recorded in the Office of Register of Deeds of Lancaster County, Nebraska, as Instrument Numbers 2004-023827, does hereby consent to the dedication of and subordinate the Lien to any utility (sewer, water, electric, cable TV, telephone, natural gas) easements, or streets, or roads, pedestrian way easements, and access easements and relinquishments of access, dedicated to the public, all as shown on the Plat, but not otherwise. The undersigned confirms that it is the holder of the Lien and has not assigned the Lien to any other person.

First National Bank Northeast
Trustee and Beneficiary

By Michael L. Eden Vice President
Name Title

ACKNOWLEDGMENT

STATE OF NEBRASKA }
LANCASTER COUNTY } SS

The foregoing instrument was acknowledged before me this 13 day of

January, 2005, by Michael L. Eden
Name
Vice President on behalf of said First National Bank Northeast.
Title

Shari Wolfe
NOTARY PUBLIC

My commission expires the 12 day of August, 2007.



FINAL PLAT
BASED ON COUNTY PRELIMINARY PLAT #04019 & COUNTY SPECIAL PERMIT #04041

S 90°00'00"E M=2657.90'



SCALE: 1" = 100'

S 89°08'06"W
M=1313.48'
3 of 4

FINAL PLAT
BASED ON COUNTY PRELIMINARY PLAT #04019 & COUNTY SPECIAL PERMIT #04041



4 of 4







Lancaster County/City of Lincoln GIS Map



Printed: Apr 14, 2014

DISCLAIMER: The information is presented on a best-efforts basis, and should not be relied upon for making financial, survey, legal or other commitments. If you have questions or comments regarding the data displayed on this map, please email ags@lincoln.ne.gov and you will be directed to the appropriate department.

EXHIBIT

tabbles

F

**LANCASTER COUNTY
PROPERTY TAX FUNDED BUDGETS
FY15 REQUESTED COMPARED TO FY14 ADOPTED**



	Expenditures FY14	Adopted Revenues FY14	NET	Expenditures FY15	Requested Revenues FY15	NET	Net Change
GENERAL FUND OPERATING:							
COUNTY BOARD	267,977	-	267,977	277,222	-	277,222	9,245
COUNTY CLERK	961,046	63,000	898,046	1,005,650	63,000	942,650	44,604
COUNTY TREASURER	3,409,645	5,257,000	(1,847,355)	3,441,743	5,381,000	(1,939,257)	(91,902)
ASSESSOR	3,963,923	2,000,000	1,963,923	3,910,113	2,100,000	1,810,113	(153,810)
ROD TECHNOLOGY	317,218	250,000	67,218	342,793	240,000	102,793	35,575
ELECTION COMMISSIONER	1,006,609	44,250	962,359	1,360,614	390,000	970,614	8,255
INFORMATION SERVICES	828,177	10,656	817,521 *	1,024,766	10,656	1,014,110	196,589
BUDGET & FISCAL	312,175	20,000	292,175	321,327	15,000	306,327	14,152
ADMINISTRATIVE SERVICES	385,728	-	385,728	394,971	-	394,971	9,243
G.I.S.	524,583	-	524,583	-	-	-	(524,583)
BOARD OF EQUALIZATION	300,750	-	300,750	381,750	-	381,750	81,000
CLERK OF DIST COURT	1,633,560	400,000	1,233,560	1,693,943	400,000	1,293,943	60,383
COUNTY COURT	855,268	43,650	811,618	917,003	41,150	875,853	64,235
JUVENILE COURT	1,874,999	-	1,874,999	1,906,943	-	1,906,943	31,944
DISTRICT COURT	2,620,816	212,500	2,408,316	2,778,275	223,100	2,555,175	146,859
PUBLIC DEFENDER	3,606,001	353,507	3,252,494	3,800,936	371,182	3,429,754	177,260
JURY COMMISSIONER	156,405	-	156,405	155,338	-	155,338	(1,067)
COOPERATIVE EXTENSION	1,036,994	151,198	885,796	1,082,206	159,699	922,507	36,711
RECORDS INFO & MGMT	590,196	84,999	505,197	599,355	88,960	510,395	5,198
SHERIFF	10,663,941	1,512,244	9,151,697 *	10,989,101	1,583,911	9,405,190	253,493
COUNTY ATTORNEY	6,824,784	1,345,073	5,479,711	6,918,326	1,414,594	5,503,732	24,021
CORRECTIONS	20,163,725	485,500	19,678,225	21,332,340	565,500	20,766,840	1,088,615
JUVENILE PROBATION	444,503	-	444,503	391,836	50,000	341,836	(102,667)
ADULT PROBATION	404,287	-	404,287	378,589	-	378,589	(25,698)
COMMUNITY CORRECTIONS	2,052,743	738,839	1,313,904	2,686,320	1,582,339	1,103,981	(209,923)
YOUTH SERVICES CENTER	5,971,775	3,506,040	2,465,735	6,063,230	3,293,468	2,769,762	304,027
EMERGENCY SERVICES	553,498	355,749	197,749	546,653	352,326	194,327	(3,422)
COUNTY ENGINEER	3,430,425	-	3,430,425 *	4,207,399	-	4,207,399	776,974
MENTAL HEALTH BOARD	140,000	-	140,000	139,728	-	139,728	(272)
GENERAL ASSISTANCE	2,647,315	716,000	1,931,315	2,647,315	376,000	2,271,315	340,000
VETERANS SERVICE	762,121	-	762,121	811,118	-	811,118	48,997
HUMAN SERVICES	305,426	160,212	145,214	365,585	182,793	182,792	37,578
TOTAL G.F. OPERATING	79,016,613	17,710,417	61,306,196	82,872,488	18,884,678	63,987,810	2,681,614
NON-OPERATING BUDGETS:							
G.F. GENERAL GOVERNMENT	11,030,860	-	11,030,860	11,068,731	-	11,068,731	37,871
G.F. JUSTICE SYSTEM	2,487,867	17,500	2,470,367	2,479,985	-	2,479,985	9,618
G.F. HHS	4,452,618	-	4,452,618	4,549,653	-	4,549,653	97,035
GENERAL FUND RECEIPTS (999)		15,189,858	(15,189,858)		15,189,858	(15,189,858)	-
GENERAL FUND BALANCE		12,928,855	(12,928,855)		11,965,354	(11,965,354)	963,501
CASH RESERVE	6,190,000		6,190,000	6,190,000		6,190,000	-
General Fund	103,177,958	45,846,630	57,331,328	107,160,857	46,039,890	61,120,967	3,789,639

Expenditures	Adopted		Expenditures	Requested		Net
<u>FY14</u>	<u>FY14</u>	<u>NET</u>	<u>FY15</u>	<u>FY15</u>	<u>NET</u>	<u>Change</u>
		523,887			523,887	-
		204,000			204,000	-
		(2,710,340)			-	2,710,340
						<u>500,000</u>
						6,999,979

LANCASTER COUNTY GENERAL FUND

	<u>Expenditures</u>	<u>% change</u>	<u>Revenues</u>	<u>% change</u>	
COUNTY BOARD	9,245	3.45%			(no revenue)
COUNTY CLERK	44,604	4.64%	-	0.00%	
COUNTY TREASURER	32,098	0.94%	124,000	2.36%	
ASSESSOR	(53,810)	-1.36%	100,000	5.00%	
ROD TECHNOLOGY	25,575	-24.34%	(10,000)	-4.00%	
ELECTION COMMISSIONER	354,005	35.17%	345,750	781.36%	
INFORMATION SERVICES	196,589	23.74%	0	0.00%	
BUDGET & FISCAL	9,152	2.93%	(5,000)	-25.00%	
ADMINISTRATIVE SERVICES	9,243	2.40%			(no revenue)
G.I.S.					Included with County Engineer
BOARD OF EQUALIZATION	81,000	26.93%			(no revenue)
CLERK OF DIST COURT	60,383	3.70%	-	0.00%	
COUNTY COURT	61,735	7.22%	(2,500)	-5.73%	
JUVENILE COURT	31,944	1.70%			(no revenue)
DISTRICT COURT	157,459	6.01%	10,600	4.99%	
PUBLIC DEFENDER	194,935	5.41%	17,675	5.00%	
JURY COMMISSIONER	(1,067)	-0.68%			(no revenue)
COOPERATIVE EXTENSION	45,212	4.36%	8,501	5.62%	
RECORDS INFO & MGMT	9,159	1.55%	3,961	4.66%	
SHERIFF	325,160	3.05%	71,667	4.74%	
COUNTY ATTORNEY	93,542	1.37%	69,521	5.17%	
CORRECTIONS	1,168,615	5.80%	80,000	16.48%	
JUVENILE PROBATION	(52,667)	-11.85%	50,000		
ADULT PROBATION	(25,698)	-6.36%			(no revenue)
COMMUNITY CORRECTIONS	633,577	30.86%	843,500	114.17%	
YOUTH SERVICES CENTER	91,455	1.53%	(212,572)	-6.06%	
EMERGENCY SERVICES	(6,845)	-1.24%	(3,423)	-0.96%	
COUNTY ENGINEER	252,391	6.38%			(no revenue)
MENTAL HEALTH BOARD	(272)	-0.19%			(no revenue)
GENERAL ASSISTANCE	-	0.00%	(340,000)	-47.49%	
VETERANS SERVICE	48,997	6.43%			(no revenue)
HUMAN SERVICES	60,159	19.70%	22,581	14.09%	
G.F. GENERAL GOVERNMENT	37,871	0.34%			
G.F. JUSTICE SYSTEM	(7,882)	-0.32%	(17,500)		
G.F. HHS	97,035	2.18%			
Change in Fund Balance	963,501				
	4,946,400		1,156,761		
Net Change	3,789,639				
Transfer to Bridge	190,269	3.00%			
Transfer to Weed	16,792	11.74%			
Transfer to Crisis Center	254,575	49.16%			

Region V match

Lancaster County
Request for Increase in Personnel (FY2015)

613	Administrative Services	
	County IT Coordinator / TRIM Administrator	72,000 - 120,000
625	Public Defender	
	Attorney I - Felony Division (Starting Jan 2015)	36,241
	Attorney I - Juvenile Division (Starting Jan 2015)	36,241
	Attorney II - Juvenile Division (Starting Jan 2015) - 25 hrs/week	25,591
		<u>98,073</u>
651	County Sheriff	
	Technology Support Position (System Programmer)	80,000 - 95,000
652	County Attorney	
	Paralegal - Juvenile Support Staff	60,677
671	Corrections	
	Maintenance position (6 months)	22,900
678	Youth Services Center	
	Temp/On call Account Clerk I	6,768
837	Human Services	
	Clerk Typist II - move to full time position	21,284
	Screening Specialist (pre-adjudicated youth)	53,499
		<u>74,783</u>

REGION V SYSTEMS

COUNTY CONTRIBUTION
(Proposed)

(MENTAL HEALTH)	2010 POPULATION	FY 13-14	PER POP.	Increase (2.25%)	FY 14-15	PER POP.
COUNTY						
Butler	8,395	\$ 12,663	1.5084	\$ 285	\$ 12,948	1.5423
Fillmore	5,890	\$ 8,883	1.5084	\$ 200	\$ 9,083	1.5423
Gage	22,311	\$ 33,654	1.5084	\$ 757	\$ 34,411	1.5423
Jefferson	7,547	\$ 11,385	1.5084	\$ 256	\$ 11,641	1.5425
Johnson	5,217	\$ 7,869	1.5084	\$ 177	\$ 8,046	1.5423
Lancaster	285,407	\$ 602,192	2.1099	\$ 13,549	\$ 665,741	2.3326
Nemaha	7,248	\$ 10,933	1.5084	\$ 246	\$ 11,179	1.5423
Otoe	15,740	\$ 23,741	1.5084	\$ 534	\$ 24,275	1.5423
Pawnee	2,773	\$ 4,184	1.5084	\$ 94	\$ 4,278	1.5423
Polk	5,406	\$ 8,154	1.5084	\$ 184	\$ 8,338	1.5423
Richardson	8,363	\$ 12,615	1.5084	\$ 284	\$ 12,899	1.5423
Saline	14,200	\$ 21,419	1.5084	\$ 482	\$ 21,901	1.5423
Saunders	20,780	\$ 31,344	1.5084	\$ 705	\$ 32,049	1.5423
Seward	16,750	\$ 25,265	1.5084	\$ 569	\$ 25,834	1.5423
Thayer	5,228	\$ 7,886	1.5084	\$ 177	\$ 8,063	1.5423
York	13,665	\$ 20,613	1.5084	\$ 464	\$ 21,077	1.5423
Total	444,920	\$ 842,800		\$ 18,963	\$ 911,763	

** Includes reinstatement of prior \$50,000 cut

(SUBSTANCE ABUSE)	2010 POPULATION	FY 13-14	PER POP.	Increase (2.25%)	FY 14-15	PER POP.
COUNTY						
Butler	8,395	\$ 2,278	0.2714	\$ 51	\$ 2,329	0.2774
Fillmore	5,890	\$ 1,598	0.2714	\$ 36	\$ 1,634	0.2774
Gage	22,311	\$ 6,054	0.2714	\$ 136	\$ 6,190	0.2774
Jefferson	7,547	\$ 2,048	0.2714	\$ 46	\$ 2,094	0.2774
Johnson	5,217	\$ 1,415	0.2714	\$ 32	\$ 1,447	0.2774
Lancaster	285,407	\$ 256,496	0.8987	\$ 5,771	\$ 262,267	0.9189
Nemaha	7,248	\$ 1,966	0.2714	\$ 44	\$ 2,010	0.2774
Otoe	15,740	\$ 4,271	0.2714	\$ 96	\$ 4,367	0.2774
Pawnee	2,773	\$ 753	0.2714	\$ 17	\$ 770	0.2774
Polk	5,406	\$ 1,466	0.2714	\$ 33	\$ 1,499	0.2774
Richardson	8,363	\$ 2,270	0.2714	\$ 51	\$ 2,321	0.2774
Saline	14,200	\$ 3,854	0.2714	\$ 87	\$ 3,941	0.2774
Saunders	20,780	\$ 5,639	0.2714	\$ 127	\$ 5,766	0.2774
Seward	16,750	\$ 4,545	0.2714	\$ 102	\$ 4,647	0.2774
Thayer	5,228	\$ 1,419	0.2714	\$ 32	\$ 1,451	0.2774
York	13,665	\$ 3,709	0.2714	\$ 84	\$ 3,793	0.2774
Total	444,920	\$ 299,781		\$ 6,745	\$ 306,526	

GRAND TOTAL

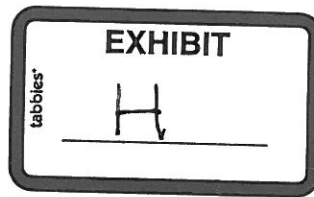
\$ 1,142,581

\$ 25,708

\$ 1,218,289

Total 928,008
Per capita 319,357
409,651

4/22/2014



Netty:

Emergency Mgt. - Aps
Keith Krueger

James Davidsson

Larry Fichtner

Mark Forsberg

Pat Gerdes

From Larry Hudson

Don Brazier

Dilling

Hosking

Krueger

Reyn

Kerry P. Eagan

From: Jane Raybould [raybould.jane@gmail.com]
Sent: Monday, June 02, 2014 5:35 AM
To: Kerry P. Eagan; Gwen K. Thorpe
Cc: Jane Raybould
Subject: Emergency Management Director Candidates

Here are my five candidates:

- 1) James Rogers
- 2) Mark Hosking (need driver's license number)
- 3) Patrick Gerdes
- 4) Keith Krueger
- 5) Don Brazie

Thank you!

Jane

Kerry P. Eagan

From: Deb Schorr [debschorr@aol.com]
Sent: Monday, June 02, 2014 8:16 AM
To: Kerry P. Eagan
Subject: EM

Here are my 5...

Rogers
Davidsaver
Brazie

~~Lewis~~

~~Foreman~~

- Patrick Gordes

- Keith Krueger