

**STAFF MEETING MINUTES
LANCASTER COUNTY BOARD OF COMMISSIONERS
COUNTY-CITY BUILDING, ROOM 113
THURSDAY, MAY 30, 2013
8:30 A.M.**

Commissioners Present: Larry Hudkins, Chair
Brent Smoyer, Vice Chair
Jane Raybould
Roma Amundson

Commissioners Absent: Deb Schorr

Others Present: Kerry Eagan, Chief Administrative Officer
Gwen Thorpe, Deputy Chief Administrative Officer
Dan Nolte, County Clerk
Cori Beattie, Deputy County Clerk
Ann Taylor, County Clerk's Office

Advance public notice of the Board of Commissioners Staff Meeting was posted on the County-City Building bulletin board and the Lancaster County, Nebraska, web site and provided to the media on May 29, 2013

The Chair noted the location of the Open Meetings Act and opened the meeting at 8:31 a.m.

Smoyer arrived at the meeting at 8:33 a.m.

AGENDA ITEM

LEGISLATIVE UPDATE - Gordon Kissel and Joe Kohout, Kissel/E&S Associates (Legislative Consultants)

Joe Kohout, Kissel/E&S Associates, presented a legislative update, list of interim studies and a legislative bills of interest report (Exhibits A and B).

Amundson arrived at the meeting at 8:40 a.m.

Discussion took place regarding Legislative Bill (LB) 561 (Change provisions and transfer responsibilities regarding the juvenile justice system). Kohout noted the bill passed the Legislature and was signed into law by the Governor yesterday, with an emergency clause. He said a number of questions remain regarding implementation

and said they are working with the Nebraska Association of County Officials (NACO) to address those concerns. Raybould inquired about the timeline for implementation. Sheli Schindler, Youth Services Center (YSC) Director, appeared and said youth will begin to be placed in the supervision of Juvenile Probation on October 1st. Youth who are in the custody of the Office of Juvenile Services (OJS) will remain there until their case is closed. Sara Hoyle, Juvenile Justice Coordinator, appeared and said she serves on the Nebraska Crime Commission's Community Planning Advisory Team that is looking at county planning and said counties will be required to have a plan in order to apply for county aid funds. It was noted that Schindler and Joe Kelly, County Attorney, serve on the Crime Commission Board and will have an opportunity to work on the plans.

1 APPROVAL OF THE STAFF MEETING MINUTES OF THURSDAY, MAY 23, 2013

MOTION: Raybould moved and Smoyer seconded approval of the minutes of the May 23, 2013 Staff Meeting. Raybould, Amundson, Smoyer and Hudkins voted aye. Schorr was absent from voting. Motion carried 4-0.

2 ADDITIONS TO THE AGENDA

A. Arena Tour

MOTION: Amundson moved and Raybould seconded approval of the addition to the agenda. Amundson, Smoyer, Raybould and Hudkins voted aye. Schorr was absent from voting. Motion carried 4-0.

3 LEGISLATIVE UPDATE - Gordon Kissel and Joe Kohout, Kissel/E&S Associates (Legislative Consultants)

Item was moved forward on the agenda.

4 BUDGET UPDATE - Dennis Meyer, Budget and Fiscal Officer

Dennis Meyer, Budget and Fiscal Officer, discussed the following documents, noting a few amounts have been adjusted since the departmental budget hearings (Exhibit C):

- Lancaster County, Property Tax Funded Budgets, Fiscal Year (FY) 2014 Requested Compared to FY 2013 Adopted

Meyer noted the Region V match has been moved from the Community Mental Health Center (CMHC) Fund into the General Fund.

- Expenditures and Revenue Possibilities Outside the General Fund

- Lancaster County, General Fund Budget, FY 2014 Compared to FY 2013

Meyer noted there is a \$4,454,244 increase in General Fund Requests. He said \$3,273,659 is related to payroll costs.

- Lancaster County, Comparison of Payroll Costs, FY 2014 Compared to FY 2013

Meyer attributed most of the increase to the hiring of additional employees to staff the new Lancaster County Adult Detention Facility (LCADF), salary adjustments, health insurance costs, and Post Employment Health Plan (PEHP) payouts.

In response to a question from Raybould, Meyer said the total deficit is approximately \$6,000,000. That amount will increase by an additional \$3,200,000 if the Board decides to not use 1.6 cents of the Railroad Transportation Safety District (RTSD) levy, as it did last year.

5 COMMUNITY MENTAL HEALTH CENTER (CMHC) UPDATE - Linda Wittmuss, Associate Regional Administrator, Region V Systems

Linda Wittmuss, Associate Regional Administrator, Region V Systems, noted Region V Systems and Lancaster County issued an Request for Proposal (RFP) in March, 2013 for entities interested in providing behavioral health services currently provided by the Community Mental Health Center (CMHC). Five entities (Blue Valley Behavioral Health, CenterPointe, Lutheran Family Services, Omni Behavioral Health and Premier Psychiatric Group) responded and applied for one or more service categories: 1) Core Services (Community Support, Medication Management, Outpatient, and Day Treatment); 2) Day Rehabilitation; 3) Psychiatric Residential Rehabilitation; and 4) 24-Hour Crisis Line. A Review Committee evaluated the responses and has made the following recommendations (Exhibit D):

- Core Services - Lutheran Family Services
- Day Rehabilitation - CenterPointe
- Psychiatric Residential Rehabilitation - Omni Behavioral Health
- 24-Hour Crisis Line - CenterPointe

Wittmuss said the Behavioral Health Advisory Committee (BHAC) approved the recommendations on May 29th. The County Board is asked to approve a resolution to accept the Review Committee's recommendations at the June 4th County Board of Commissioners Meeting. She said the recommendations will then be presented to the Region V Governing Board on June 10th for their approval to move forward and if that occurs, Region V will enter into contract negotiations with those three entities. The contract with Lancaster County will also have to be amended as services begin to transition.

Wittmuss said most indicated in their transition plans they will need to have up until the end of the next fiscal year to take over activities. She said some may need less, depending on service type. Gwen Thorpe, Deputy Chief Administrative Officer, explained that the County will require a specific transition date to transition all the services for personnel and cost reporting purposes. Wittmuss agreed to work with the County to resolve that issue.

In response to a question from Raybould, Wittmuss said all of the entities were apprised that the only funding commitment is from Region V and their responses were to be based solely on that funding and potential Medicaid revenues for services. She said they are also aware that Region V has set aside funds to aid the transition and that the County has \$500,000 that could be made available through that process.

It was noted the proposals, evaluation criteria and consensus scores will be made available upon request.

NOTE: Representatives of CenterPointe, Lutheran Family Services, and Omni Behavioral Health were also present for the discussion.

ADDITIONS TO THE AGENDA

A. Arena Tour

Staff was asked to arrange a tour of the new arena for the Board.

6 ZONING REGULATION MOBILE HOME WIDTH REQUIREMENT - Sara Hartzell, Planner

Sara Hartzell, Planner, discussed a request from Joshua Wohl to put a mobile home on property near the corner of Southwest 128th Street and West Panama Road. She said she consulted Terry Kathe, Zoning Coordinator, Building and Safety Department, and they determined the mobile home could be a conditional use, with a 20-acre lot required. However, Wohl's mobile home did not meet the width requirement. Hartzell said she continued to look for other options and discovered there is a provision for special permit for a mobile home on an individual lot, which is subject to the following conditions (see Article 4, Section 4.007, Permitted Special Uses, of the Lancaster County Zoning Regulations):

- The lot meets all the height and area regulations of this district except the Planning Commission may increase the yard areas; (County Resolution No. R-11-0023, March 29, 2011)
- The mobile home is securely and permanently attached to a permanent foundation complying with the building codes;
- The towing bar and hitch, wheels and tires, and axles are removed. (County Resolution No. 3777, January 18, 1983)

Hudkins inquired about the duration of the special permit. Hartzell said there is none, explaining this differs from the special permits for a temporary mobile home during construction of a residence, not to exceed three (3) years in duration, or when a resident of the mobile home or the house needs daily assistance.

DISCUSSION OF BOARD MEMBER MEETINGS

A. Lincoln Independent Business Association (LIBA) Monthly Meeting - Hudkins

Hudkins said they discussed the new Lancaster County Adult Detention Facility (LCADF).

B. Lancaster County Correctional Facility Joint Public Agency (JPA) - Hudkins, Smoyer

Hudkins reported on payment of claims totaling \$172,671.45 from Wells Fargo for bank fees; Sampson Construction Company, the Construction Manager at-Risk; and Becker Construction, Inc. for services related to the warehouse. The JPA also approved an interest payment of \$1,168,602.50 to Wells Fargo.

7 WILDLIFE CONTROL - Ricky Woods, U.S. Department of Agriculture (USDA) Wildlife Biologist

Ricky Woods, U.S. Department of Agriculture (USDA) Wildlife Biologist, noted Lancaster County had been offered the opportunity to be part of a block of at least four counties that would contract with the USDA's Animal and Plant Health Inspection Service (APHIS) Wildlife Services Program for a wildlife specialist who would respond to calls seeking assistance with wildlife problems (see February 28, 2013 Staff Meeting minutes). He said Lancaster County's share of the cost had been estimated at \$10,000 per year. It has since been revised to \$7,500 with the addition of other partners. Woods said that equates to 150 hours of work in the County, noting federal dollars will "kick in" if more hours are required. Woods offered several draft contracts for the Board's consideration (Exhibit E).

In response to a question from Hudkins, Woods said his agency works closely with the Nebraska Game and Parks Commission and has done multiple investigations for them.

There was general consensus to delay a decision on whether to enter into a contract until the budget is finalized.

8 LABOR NEGOTIATIONS - Richard Grabow, Deputy County Attorney; Doug McDaniel, Personnel Director; Nicole Gross and Amy Sadler, Compensation Technicians

MOTION: Smoyer moved and Amundson seconded to enter Executive Session at 9:54 a.m. for the purpose of protecting the public interest with regards to labor negotiations.

The Chair restated the motion for the record.

ROLL CALL: Smoyer, Raybould, Amundson and Hudkins voted aye. Schorr was absent from voting. Motion carried 4-0.

MOTION: Amundson moved and Raybould seconded to exit Executive Session at 10:37 a.m. Amundson, Raybould and Hudkins voted aye. Schorr and Smoyer were absent from voting. Motion carried 3-0.

9 GENERAL DISCUSSION ON VARIOUS PERSONNEL ISSUES (HEALTH INSURANCE PREMIUMS FOR MARRIED COUNTY EMPLOYEES, VACATION PAYOUT, AND INTER-DEPARTMENT TRANSFERS) - Doug McDaniel, Personnel Director

Health Insurance Premiums for Married County Employees

Doug McDaniel, Personnel Director, noted a proposal came out of the Sheriff's Office to offer employees a cash incentive to opt out of the County's health insurance plan. He felt that would be contradictory to the Affordable Care Act, which seeks to increase the base of individuals covered under health insurance. Raybould said she thought the intent was to encourage employees to seek coverage under their spouse's plan. McDaniel said there could be a spousal surcharge in some instances. He noted the County's plan is pre-tax and may not be discriminatory in application. The cash incentive to opt out would have to be offered to all employees and it's possible that healthy employees would opt out and unhealthy employees would remain in the plan. That would have an adverse impact on the plan. McDaniel added there are a limited number of carriers willing to administer the plan and they might withdraw if coverage were made optional. He said Tracy Krause, Account Executive, AON Risk Solutions, shares his sentiments. **NOTE:** AON provides employee benefit consulting services for the County's insurance programs.

Smoyer returned to the meeting at 10:40 a.m.

McDaniel noted a concern had been raised that married county employees are both opting for single coverage. He said only six couples who are doing so have been identified thus far and said they are entitled to the same benefits offered to other employees.

Vacation Payout

McDaniel said the practice has been to allow an employee who is retiring to use accumulated vacation to string out the effective date of retirement. In addition, the employee has been allowed to accrue additional vacation and sick leave during that time period. He said the Personnel Rules could be revised to eliminate that accrual. McDaniel said employees may be worried about a tax consequence if they have accumulated vacation paid out in a lump sum. Raybould said she would like the Personnel Department to study the issue further, noting the practice is contrary to most business practices. McDaniel said he would like a month to do so, noting other work demands.

Inter-Department Transfers

Item was held for more information.

10 ACTION ITEMS

There were no action items.

11 CONSENT ITEMS

There were no consent items.

12 ADMINISTRATIVE OFFICER REPORT

A. Management Team Agenda Items (June 13, 2013)

The following items were suggested: 1) Time and attendance monitoring ; 2) The Nebraska Supreme Court decision regarding the Blakely vs. County of Lancaster lawsuit; 3) 2013 Nebraska Association of County Officials (NACO) "Walk for Your Life" Challenge; and 4) Roundtable discussion.

13 PENDING

There were no pending items.

14 DISCUSSION OF BOARD MEMBER MEETINGS

- A. Lincoln Independent Business Association (LIBA) Monthly Meeting - Hudkins
- B. Lancaster County Correctional Facility Joint Public Agency (JPA) - Hudkins, Smoyer

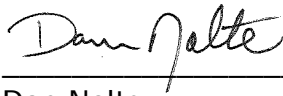
Items A and B were moved forward on the agenda.

15 EMERGENCY ITEMS AND OTHER BUSINESS

There were no emergency items and other business.

16 ADJOURNMENT

MOTION: Schorr moved and Raybould seconded to adjourn the meeting at 11:03 a.m. Raybould, Amundson, Smoyer and Hudkins voted aye. Schorr was absent from voting. Motion carried 4-0.



Dan Nolte
Lancaster County Clerk





KISSEL/E&S
ASSOCIATES

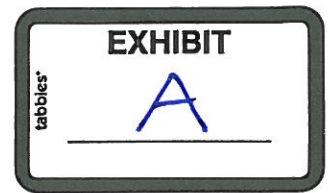
A Limited Liability Company Associated with Erickson and Sederstrom, P.C.

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MEMORANDUM

TO: Lancaster County Board of Commissioners

FROM: Gordon Kissel
Joe Kohout

DATE: May 30, 2013

RE: Weekly Update on the 2013 Legislature

Please accept this as the sixteenth weekly report for the 2013 Legislative Session. Today is the eighty-sixth day of the 90-day session. On Monday, the Legislature met to consider overrides of multiple line-item reductions issued by the Governor on the budget. As a note, of the Governor's \$44 million in line item vetoes, only about \$16 million were overridden. The Unicameral votes yesterday demonstrated clear, bipartisan support for a strong desire to fund transit aid, court appointed special advocates, additional county court employee salary increases, a dental director at the state level and other high priorities of the legislature. In addition, the Legislature overrode the entirety of the capital construction budget including \$3 Million for the UNMC Nursing School and \$1.4 Million for the renovation of the Nebraska History Museum – both in Lincoln.

Yesterday, the Legislature sent many bills to the Governor on Final Reading – most of which had a fiscal impact. Those in which we are interested are noted below in the narrative. From a timing perspective, this will give the Legislature time to override vetoes of these components if necessary.

We are attaching herewith the spreadsheet of those interim studies which we have identified may have an impact on Lancaster County. We encourage review of these interim studies.

LANCASTER COUNTY PRIORITIES:

- 1. Oppose Elimination of the inheritance tax.** As we have reported previously no bills were introduced to eliminate the inheritance tax. Senator Wightman's LB600 – the bill that would lower rates of taxation – was heard on Wednesday, February 27, 2013 before the Revenue Committee and Chairman Hudkins testified in opposition. The bill has not advanced and was not prioritized. We believe that there will be

some component of review of the inheritance tax under the LB613 review. Too, Senator Chambers did introduce and the Executive Board advanced LR155 which would establish the Tax Modernization Committee as a special committee of the Legislature which would have to be reauthorized each year. To date, LR155 has not yet been debated and LB613 has not been advanced beyond Select File.

2. **Support Expansion of Medicaid under the Affordable Care Act.** LB577 was debated on for two days on General File a few weeks ago. The bill faced significant opposition on the floor of the Legislature during debate and continues to do so. Two of those main concerns raised by Senators are about unintended cost and long term sustainability. Ultimately, there were not the votes committed to invoking cloture over the opponent's filibuster and it remains so. We do continue to work with the coalition which supports the bill. It is not likely we will see it again this year.
3. **Eliminate Responsibility of Counties to Pay HHS Rent.** LB632 was referred to the Government, Military and Veterans Affairs Committee and public hearing was held on Wednesday, March 6, 2013. Mr. Eagan appeared in support along with NACO. The Department appeared in opposition through Kerry Winterer. After reviewing many pieces of legislation, there does not appear to be a good place for this bill to be attached this session. It will remain alive and held in the committee this interim and available for next year.
4. **Modify Right to Court Appointed Attorney in Juvenile Court.** LB342 was referred to the Judiciary Committee and public hearing held on March 6, 2013. Liz Neely appeared on behalf of the county along with NACO. There was no opposition. The bill was advanced by the Judiciary Committee and it was amended into LB561 during Select File consideration. LB561 was passed on Final Reading yesterday and the Governor has until Monday to either sign or veto the bill.
5. **Definition and Oversight for Staff Secure Juvenile Detention Facilities.** LB86 was referred to the Judiciary Committee and hearing held on March 7, 2013. Sheli Schindler appeared on behalf of the county along with NACO and Sarpy County. In the first amendment to LB561, the language from this bill was included and was maintained in the amendment adopted on Select File. LB561 was passed on Final Reading yesterday and the Governor has until Monday to either sign or veto the bill.

OTHER LEGISLATION:

1. **LB63 (Schilz) Change distribution of certain sales and use tax revenue.** *NO POSITION.* Brent Meyer recommended that we support this legislation because it will provide additional funding for aquatic invasive plants. It diverts ½ of the sales tax and registrations fees from motorboats to create a special fund. It was heard on March 14, 2013 before the Revenue Committee and there was a significant amount of support with no opposition. We do not expect this bill to advance. It will not be addressed this year.
2. **LB123 (Lautenbaugh) Change distribution of indigent defense fees.** *OPPOSE.* This hearing was held on January 25, 2013 before the Judiciary Committee. This bill was indefinitely postponed by the Judiciary Committee.



3. **LB215 (Schilz) Change provisions relating to use of the County Visitors Promotion Fund.** *OPPOSE/NEUTRAL WITH AMENDMENT.* As previously reported, an amendment was offered to the committee during the hearing February 13, 2013 that addressed the concerns raised by Lancaster County. The bill has advanced with the amendment agreed to by Lancaster County. Please note that this bill was not prioritized and was not placed on the Consent Calendar. It will not be addressed this year.
4. **LB284 (Conrad) Change provisions of the Political Subdivisions Tort Claims Act relating to actions and amounts recoverable.** *OPPOSE.* Referred to the Judiciary Committee, the hearing was on February 13, 2013. Lancaster County submitted a letter in opposition to the bill. Please note that this bill was not prioritized. It will not be addressed this year.
5. **LB317 (Price) Change a duty of county assessors relating to real property valuation.** *OPPOSE.* This bill was heard by the Revenue Committee on March 21, 2013 and both NACO and Douglas County appeared in opposition. Mr. Agena indicated during a previous meeting that he may need an additional 8 people and \$700,000 to comply with this legislation. It will not be addressed this year.
6. **LB348 (Harr) Change provisions relating to the assessment of certain rent-restricted housing projects.** *NO POSITION.* The hearing was held on March 1, 2013. As you will recall, we indicated that we would not oppose this legislation. The bill has advanced and was declared a speaker priority. There continued to be discussions between the proponents of this bill and NACO (who appeared in opposition) but they appeared to hit a stalemate when NIFA could not provide some information requested by the parties. LB348 was debated briefly on Monday morning of this week and Senator Chambers offered bracket motion on the bill until the end of session. While it is possible that the bill could come up again this session, Senator Chambers' bracket motion is still pending and will likely cause the bill to be laid over until next year.
7. **LB381 (Janssen) Require photographic identification to vote.** *NO POSITION.* Introduced by Senator Charlie Janssen, the bill was referred to the Government Committee and hearing was held on March 7, 2013. Please note that this bill was not prioritized. It will not be addressed this year.
8. **LB483 (Bolz) Provide for a reentry planning program in adult correctional facilities.** *SUPPORT.* This measure was heard before the Judiciary Committee on Friday, February 22, 2013. A letter of support from Lancaster County was submitted to the Committee. This bill passed on Final Reading yesterday and the Governor has until Monday to either sign or veto the bill.
9. **LB613 (Schumacher) Create the Tax Modernization Commission.** *NO POSITION.* This bill was heard by the Executive Board of the Legislative Council on February 19, 2013. It was prioritized by Senator McCoy and will be amended to allow for the Revenue Committee chairman to serve as chair of that Committee. The bill was the subject of a filibuster by Senator Chambers for several days and cloture was invoked. The study will move forward. An amendment has been filed by Senator Krist that would place a moratorium on both occupation taxes enacted by cities and on the



additional one-half cent of sales tax that was passed last year. While Senator Krist is likely to withdraw that amendment, Senator Chambers has filed an amendment to this bill to repeal the additional half cent – which will likely be withdrawn in light of last week’s developments on repealing Omaha’s ability to impose the additional ½ cent of sales tax. The bill has not yet been debated on Select File. Senator Chambers did introduce LR155 that would create this same Commission as a special committee of the Legislature.

10. **LB636 (Wallman) Provide restrictions for application of certain herbicides.**
OPPOSE. This legislation was heard on March 5, 2013 before the Agriculture Committee. We do not expect this bill to move. Please note that this bill was not prioritized. It will not be addressed this year.
11. **LB246 (Larson) Provide for a health care copayment for jail and prison inmates.**
NO POSITION. The hearing was held on February 7, 2013 before the Judiciary Committee. We do not expect this bill to move. Please note that this bill was not prioritized. It will not be addressed this year.
12. **LB531 (Conrad) Change distribution of sales and use tax revenue and repeal the Build Nebraska Act.** *NO POSITION.* The hearing was held on February 27, 2013 before the Revenue Committee with significant opposition. Please note that this bill was not prioritized. It will not be addressed this year.
13. **LB561 (Ashford) State findings and intent for changes to the juvenile justice system and a funding mechanism.** *NO POSITION.* This bill has been the subject of a significant amount of debate during this session. As noted above, two of Lancaster County’s priority bills have been incorporated into this bill via amendment. The hearing on this bill was held on March 7, 2013 before the Judiciary Committee and is the Judiciary Committee priority bill. As previously mentioned, we worked with Mr. Eagan, Ms. Thorpe and Ms. Schindler to develop concepts that would address Lancaster County’s concerns with the bill. During Select File consideration of LB561, an amendment was adopted that incorporated many changes to the underlying bill but also included the provisions of both LB86 and LB342. The bill was debated for several hours before being advanced to Final Reading where it rested until the budget was finalized. Yesterday, both LB561 and LB561A passed the Legislature. The Governor has until Monday to sign or veto the bill.

As discussed in our report last week, LB561A places county aid under LB561 at \$3 Million in FY2013-14 and \$5 Million in FY2014-15. These amounts would be available to counties \$1.4 Million of this amount would be available to assist counties with issues such as office space. The remainder of this would be available for grants. We are working with NACO on a 1- or 2-pager that will walk counties through how much they are getting, what the breakdown of the dollars are and what the Probation Department is going to pay for. It is absolutely imperative that we track any additional costs from the implementation of the bill and report the same on a monthly basis in a form that we can present to Senator Mello and Senator Ashford.



14. **LB464 (Ashford) Change court jurisdiction over juveniles and indictment procedures.** *NO POSITION.* Joe Kelly requested some information on this bill last week. We have confirmed that it is not Senator Ashford's intent to bring the bill back up this session. It will remain on Select File through the interim.

We are also attaching your spreadsheet. Please do not hesitate to contact us with any questions you might have.



KISSEL/E&S
ASSOCIATES

LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC
LR165	Mello		Interim study to examine issues surrounding tax settlements	Revenue			x
LR167	Mello		Interim study to examine issues surrounding personal identifying information collected by state and local governments and private businesses	Government, Military and Veterans Affairs			x
LR183	Larson		Interim study to examine Nebraska's drainage statutes as they apply to drainage by neighboring landowners under section 31-201 and other related statutes	Natural Resources			x
LR191	Krist		Interim study to examine all state retirement plans administered by the Public Employees Retirement Board	Nebraska Retirement Systems			x
LR192	Avery		Interim study to examine conducting elections by mail	Government, Military and Veterans Affairs			x
LR193	Avery		Interim study to examine the role of political parties in the election process	Government, Military and Veterans Affairs			x
LR194	Avery		Interim study to examine issues under the jurisdiction of the Government, Military and Veterans Affairs Committee	Government, Military and Veterans Affairs			x
LR198	Nebraska Retirement System		Interim study to examine the public employees retirement systems administered by the Public Employees Retirement Board	Nebraska Retirement Systems			x
LR202	Avery		Interim study to examine the issue of election day registration	Government, Military and Veterans Affairs			x

LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC
LR241	Campbell		Interim study to examine the financial impact of, and financing options for, medicaid expansion under the Patient Protection and Affordable Care Act for medical assistance for newly eligible individuals	Health and Human Services			x
LR243	Gloor		Interim study to examine the future of emergency medical services in Nebraska	Health and Human Services			x
LR244	Mello		Interim study to examine issues surrounding the Nebraska Public Safety Communication System	Appropriations			x
LR247	Nordquist		Interim study to examine purchase of service credits in public retirement plans	Nebraska Retirement Systems			x
LR256	Christensen		Interim study to reexamine the consolidation of the Dept. of Health and Human Services that occurred in 1996 with the enactment of LB1044	Health and Human Services			x
LR261	Coash		Interim study to examine barriers to permanent placements for Nebraska children who have been placed out of the home and are wards of the state	Health and Human Services			x
LR269	Harr		Interim study to examine the property tax base structure and compare this structure to those of other states	Revenue			x
LR276	Chambers		Interim study to examine the communications rate structure for persons receiving calls from incarcerated individuals in county and local correctional facilities	Transportation and Telecommunications			x

LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC
LR277	Ashford		Interim study to review the current costs associated with correctional and detention facilities in Nebraska	Judiciary			x
LR278	Ashford		Interim study to review matters under the jurisdiction of the Judiciary Committee	Judiciary			x
LR279	Ashford		Interim study to examine the use of social impact bonds to develop programming for juveniles and adults reentering the community after involvement with the juvenile justice system or the criminal justice system	Judiciary			x
LR287	Lathrop		Interim study to examine the requirement that counties pay court filing fees and costs when filing criminal charges and civil proceedings in the county, district, and juvenile courts	Judiciary			x
LR292	Schilz		Interim study to examine the levy authority of rural and suburban fire protection districts	Revenue			x
LR294	Schilz		Interim study to examine a program which would maximize private health insurance so as to cover as many Nebraskans as possible and be implemented to qualify for federal approval and matching funds	Banking, Commerce and Insurance			x
LR299	Nordquist		Interim study to examine the possibility of the State of Nebraska operating and managing all activities associated with motor vehicle licensing and registration for all counties	Transportation and Telecommunications			x

LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC
LR327	Haar		Interim study to examine issues relating to providing storm shelters or safe rooms for residents of mobile home parks	Health and Human Services			x
LR331	Pirsch		Interim study to examine stronger penalties for offenders convicted of the crime of sexual assault of a child as well as related deterrents and victim remedies	Judiciary			x
LR332	Pirsch		Interim study to examine ways the state may reduce property taxes	Revenue			x
LR335	Pirsch		Interim study to examine whether more fair and appropriate methods of agricultural land valuation can be implemented	Revenue			x
LR340	Davis		Interim study to identify the value of property taxes eliminated by all tax-increment financing and other Nebraska business tax incentive programs	Revenue			x
LR341	Davis		Interim study to examine the powers and duties of the Nebraska Emergency Management Agency	Government, Military and Veterans Affairs			x
LR342	Davis		Interim study to evaluate whether any types of agricultural land are being overvalued relative to their income potential	Revenue			x

Kissel/ES Associates
 Bills of Interest Report
 Client: LC

5/29/2013 5:25 PM



LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB8	Krist		Provide for coverage of children's day services under medicaid and social services	Health and Human Services	2.20.13					
LB11	Krist		Change provisions relating to surcharges for 911 service	Transportation and Telecommunications	2.25.13					
LB28	Hadley		Change a late filing penalty relating to personal property tax	Revenue	1.25.13	General File; Select File 2/8; Final Reading 2/25; Passed on Final Reading 46-0-3; Approved				
LB29	Hadley		Provide a duty for county treasurers relating to recording tax assessments and collections	Revenue	1.25.13	General File; Select File w/ER9; Final Reading 2/25; Passed on Final Reading 45-0-4; Approved				

LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB30	Hadley		Change distribution of motor vehicle certificate of title fees	Transportation and Telecommunications	1.22.13	General File; Select File 1/28; Final Reading 2/5; Passed on Final Reading 49-0-0; Approved 2/15				
LB34	Hadley	Speaker	Change provisions of the Nebraska Advantage Act	Revenue	1.23.13	General File w/AM650 3/18; Chambers AM1410 Filed; AM1410 Withdrawn; Chambers MO85 Bracket until 6/5 Filed; MO85 Withdrawn; Hadley AM1481 Filed; AM1481 Adopted; Select File 5/22; Final Reading 5/28				

Kissel/ES Associates
Bills of Interest Report
Client: LC

LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB36	Wightman		Change an exemption to the documentary stamp tax	Revenue	1.25.13	General File w/AM42; Select File w/ER10; Final Reading 2/25; Passed on Final Reading w/ Emergency Clause 45-0-4; Approved				
LB37	Wightman		Change provisions relating to powers of personal representative with respect to a decedent's Internet sites	Judiciary	1.24.13					
LB41	Cook		Provide for permanent early voting request list and return of early voting ballots to polling places	Government, Military and Veterans Affairs	1.23.13					
LB43	Cook		Change provisions relating to a property tax exemption	Revenue	3.1.13					
LB46	Ashford		Provide for consolidation and coordination of crime laboratories	Judiciary	1.31.13	General File w/AM398				

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LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB55	Wightman	Speaker	Change provisions relating to reassumption of assessment function by counties	Revenue	2.28.13	General File; Select File 4/9; Final Reading 4/16; Passed on Final Reading w/ Emergency Clause 45-0-4; Approved				
LB56	Larson		Provide for automatic nomination of certain county officers	Government, Military and Veterans Affairs		General File w/AM226				
LB62	Schilz		Change levy provisions for rural and suburban fire protection districts	Revenue	3.21.13					
LB63	Schilz		Change distribution of certain sales and use tax revenue	Revenue	3.14.13					
LB65	Schilz		Authorize counties to set sheriff's fees and commissions	Government, Military and Veterans Affairs	1.30.13					
LB76	Nordquist		Adopt the Health Care Transparency Act	Health and Human Services	2.22.13	General File				

LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB82	Schumacher					General File w/ AM693 3/19;Schumacher AM873 Filed; Schumacher AM1078 Filed; AM693 Lost; Schumacher AM426 & AM873 Withdrawn; Schumacher AM1078 Lost				
		Schumacher	Adopt the Taxpayer Investment Program	Revenue	2.21.13 (Cancelled) 3.5.13					
LB86	McGill		Authorize inspection and regulation of staff secure juvenile facilities	Judiciary	3.7.13					

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LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB97	Mello		Adopt the Nebraska Municipal Land Bank Act and authorize land banks to acquire tax-delinquent properties	Revenue	2.13.13	General File w/AM572; Chambers FA39 Filed; Smith FA40 Filed; Mello AM926 Filed; Adopted; Mello AM1326 Filed; AM1326 Adopted; Final Reading 4/16; Chambers FA124; Final Reading 5/22				
LB98	Mello	Mello	Change provisions relating to administrative rules	Government, Military and Veterans Affairs	2.8.13	General File w/AM331				
LB101	Watermeier		Change valuation of agricultural land and horticultural land	Revenue	2.28.13					
LB108	Karpisek		Prohibit counties, cities, and villages from imposing credentialing requirements	Government, Military and Veterans Affairs	1.30.13					
LB110	McGill		Change the eligibility determination for homestead exemptions	Revenue	3.1.13					

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LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB115	Lautenbaugh	Speaker	Change provisions relating to homicide	Judiciary	2.7.13					
LB119	Cook		State intent relating to appropriations for Public Health Aid	Appropriations	3.25.13					
LB123	Lautenbaugh		Change distribution of indigent defense fees	Judiciary	1.25.13	Indefinitely Postponed				
LB127	McGill		Provide for preregistration to vote for 16 and 17 year olds	Government, Military and Veterans Affairs	2.7.13					
LB128	Coash		Create the offense of disarming a peace officer	Judiciary	1.23.13	General File w/AM238				
LB134	Avery		Provide for inheritance by issue conceived after death	Judiciary	1.30.13					
LB139	Krist		Change vital statistics information relating to annulment and dissolution of marriage	Health and Human Services	1.23.13					
LB142	Lathrop		Provide that probation records are not subject to disclosure as prescribed	Judiciary	1.23.13					

LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB144	Brasch		Provide for write-in candidacy by defeated candidate	Government, Military and Veterans Affairs	1.23.13	General File 3/19;				
LB145	Brasch		Change valuation of agricultural land and horticultural land	Revenue	2.28.13					
LB148	Ashford		Include ammuniton in certain offenses involving firearms	Judiciary	1.23.13					
LB149	Pirsch		Provide for biennial reviews of state agency programs and services	Executive Board	1.28.13	Indefinitely Postponed				
LB151	Seiler		Provide a hearsay exception for certain documents and data kept in the regular course of business	Judiciary	1.25.13	General File w/AM335				
LB157	Cook		State intent relating to the appropriation of funds in support of dental services	Appropriations	3.25.13					

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LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB158	Seiler		Change provisions relating to eligibility for and use of ignition interlock devices	Transportation and Telecommunications	2.19.13	General File w/AM470; Seiler AM827 Filed; Seiler AM827 Adopted; Select File 4/5; Final Reading 4/16; Passed on Final Reading w/Emergency Clause 45-0-4; Approved				
LB160	Schumacher		Provide for electronic signatures on recall, initiative, and referendum petitions	Government, Military and Veterans Affairs	1.31.13					
LB169	Gloor		Change provisions relating to jury commissioners	Judiciary	2.13.13	General File w/AM232; AM232 Adopted; Select File 4/23; Final Reading 4/29; Passed on Final Reading 46-0-3; Approved				

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LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB171	Bloomfield		Provide for an expedited concealed handgun permit process for applicants who are victims of domestic violence	Judiciary	3.21.13					
LB182	Avery	Speaker	Change paternity provisions for a child conceived as a result of sexual assault	Judiciary	2.6.13	Indefinitely Postponed				
LB183	Karpisek		Provide for county board appointment of election commissioners	Government, Military and Veterans Affairs	1.31.13					
LB188	Karpisek		Require legislative approval of gubernatorially appointed election commissioners	Government, Military and Veterans Affairs	1.31.13	General File w/AM 188 3/19;				
LB192	Karpisek		Change provisions relating to requests for information by the Auditor of Public Accounts	Government, Military and Veterans Affairs	2.13.13	General File; Select File 4/23; Final Reading 4/29; Passed on Final Reading 46-0-3; Approved				

LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB194	Speaker Adams		Provide for deficit appropriations	Appropriations	2.25.13	w/AM655; AM655 Adopted; Dubas AM1324 Filed; AM1324 Lost; Krist AM1342 Filed; AM1342 Withdrawn; Wallman AM1345 Filed; AM1345 Withdrawn; Chambers MO65 Filed; MO65 Prevails; Reconsider vote AM1324; AM1324 Adopted; Select File 5/13; Dubas AM1395 Filed; AM1395 Adopted; Final Reading 5/15; Passed on Final Reading w/Emergency Clause 49-0-0;				

LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB195	Speaker Adams		Appropriate funds for state government expenses	Appropriations	2.25.13	w/AM656; AM656 Adopted; Mello AM1229 Filed; AM1229 Adopted; Krist AM1303 Filed; AM1303 Withdrawn; Price AM1300 Filed; AM1300 Withdrawn; McCoy AM1299 Filed; AM1299 Withdrawn; Hansen AM1297 Filed; AM1297 Lost; Chambers FA75 Filed; Chambers AM1321 Filed; Chambers AM1321 Adopted; Schilz AM1259 Filed; AM1259 Lost; Mello AM1325 Filed; Mello				

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LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB196	Speaker Adams		Appropriate funds for salaries of members of the Legislature	Appropriations	2.25.13	General File 5/1; Select File 5/8; Final Reading 5/15; Passed on Final Reading 48-1-0; Approved				
LB197	Speaker Adams		Appropriate funds for salaries of constitutional officers	Appropriations	2.25.13	General File w/AM1059; Select File 5/8; Final Reading 5/15; Passed on Final Reading 48-0-1; Approved				

LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB198	Speaker Adams		Appropriate funds for capital construction and property acquisition	Appropriations	2.25.13	General File w/AM658; AM658 Adopted; Hansen AM1188 Filed; AM1188 Lost; Mello AM1323 Filed; Mello AM1323 Adopted; Select File 5/13; Final Reading 5/15; Passed on Final Reading w/Emergency Clause 42-3-4; Approved w/line-item veto; Appropriations MO90 becomes law notwithstanding objections; MO90 Prevails				

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LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB199	Speaker Adams		Provide fund transfers, create funds, and authorize the sale of land	Appropriations	2.25.13	General File w/AM659; AM659 Adopted; Mello AM1207 Filed; AM1207 Adopted; Mello AM1353 Filed; Mello AM1353 Adopted; Select File 5/13; Final Reading w/ST24 5/15; Passed on Final Reading w/Emergency Clause 49-0-0: Approved w/line-item veto; Appropriations MO91 becomes law notwithstanding objections; MO91 Prevails				

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LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB200	Speaker Adams		Provide for transfers from the Cash Reserve Fund	Appropriations	2.25.13	General File w/AM1124; Mello AM1346 Filed; Mellos AM1346 Adopted; Select File 5/13; Final Reading 5/15; Passed on Final Reading w/Emergency Clause 49-0-0; Approved				
LB202	Coash		Change provisions relating to DNA collection	Judiciary	2.8.13					
LB206	Schumacher		Require secret-ballot envelopes for mailed ballots	Government, Military and Veterans Affairs	2.7.13					
LB207 A	McCoy		Change motor vehicle registration provisions	Transportation and Telecommunications	1.28.13	General File; Select File 2/5; Select File 2/7; Final Reading 2/25; Passed on Final Reading 45-1-3; Approved				

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LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB209	Harr		Change provisions relating to publication of trade names	Banking, Commerce and Insurance	1.29.13	General File; Select File 2/5; Final Reading 2/25; Passed on Final Reading 46-0-3; Approved				
LB215	Schilz		Change provisions relating to use of the County Visitors Promotion Fund	Government, Military and Veterans Affairs	2.13.13	General File w/AM156				
LB218	Avery		Require insurance coverage for certain food formulas as prescribed	Banking, Commerce and Insurance	2.26.13					
LB224	Janssen	Pirsch	Provide veterans preference for public contracts as prescribed	Government, Military and Veterans Affairs	2.1.13	General File w/AM711 3/21; Mello AM1447; Krist AM1439 Filed; AM1439 Withdrawn; Select File 5/28				
LB226	Smith		Regulate dealers in the business of purchasing and reselling precious items	Judiciary	1.31.13					
LB229	Nordquist		Change the Nebraska Retirement Fund for Judges fee	Nebraska Retirement Systems	2.12.13	General File				

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LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB232	Lathrop									
		Speaker	Change judges' salaries	Judiciary	2.1.13	General File w/AM200; Adopted; Select File; Bloomfield AM1090 Filed				
LB235	Howard		Change precinct size requirements and procedures for drawing political subdivision boundaries and changing polling places and provide for election advisory committees	Government, Military and Veterans Affairs	2.14.13	Indefinitely Postponed				
LB237	Karpisek		Change provisions relating to a property tax exemption	Revenue	3.1.13					
LB241	Sullivan		Authorize voters to change election of county offices from partisan to nonpartisan	Government, Military and Veterans Affairs	2.7.13					
LB246	Larson		Provide for a health care copayment for jail and prison inmates	Judiciary	2.7.13					

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LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB247	Larson		Change Nebraska Juvenile Code provisions relating to reimbursement by parents for costs of care and treatment	Judiciary	3.15.13					
LB255	McGill	Speaker	Change provisions relating to hearsay, child abuse, and offenses relating to morals	Judiciary	2.20.13	General File w/AM856; AM856 Adopted; Coash AM1356 Filed; Select File 5/28; McGill AM1536 Filed				
LB257	McCoy		Change provisions relating to creation of municipal counties	Government, Military and Veterans Affairs	1.30.13					
LB260	Gloor		Change requirements for a data and information system under the Nebraska Behavioral Health Services Act	Health and Human Services	2.14.13	General File 3/21;				
LB266	Chambers		Eliminate provisions relating to increases in local option sales tax rates	Revenue	2.27.13	Chamber MO29 to place on General File Filed				

LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB267	Chambers		Prohibit persons on parole, probation, or work release from acting as undercover agents or employees of law enforcement and prohibit admissibility of certain evidence	Judiciary	2.7.13	General File				
LB269	Campbell	Health and Human Services	Change provisions relating to children and families	Health and Human Services	1.31.13	General File w/AM678; Adopted; Campbell AM922 Filed; Adopted; Select File 4/16; Campbell AM1108 Filed; AM1108 Adopted; Final Reading w/ST14 4/30; Chambers FA104 Filed				

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LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB271	Lautenbaugh	Government, Military and Veterans Affairs	Change provisions relating to early voting	Government, Military and Veterans Affairs	2.14.13	General File; Lautenbaugh FA49 Filed; Adopted; Select File w/ER41; Final Reading 4/16; Passed on Final Reading 33-8-8; Approved				
LB284	Conrad		Change provisions of the Political Subdivisions Tort Claims Act relating to limits on actions and amounts recoverable	Judiciary	2.13.13					
LB286	Conrad		Provide for Cash Reserve Fund transfers for affordable housing, homeless shelter assistance, and legal aid	Appropriations	2.25.13					
LB292	Karpisek		Change population restrictions for conducting elections by mail	Government, Military and Veterans Affairs	2.21.13 (Cancelled)					

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LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB293	Kintner	Kintner	Prohibit disclosure of any applicant or permitholder information regarding firearms registration, possession, sale, or use as prescribed	Judiciary	3.20.13	AM687 Filed 3/19;				
LB294	Seiler		Change provisions relating to use of public resources by public officials and public employees	Government, Military and Veterans Affairs	2.22.13					
LB297	Bolz		Change mental injuries and mental illness compensation under the Nebraska Workers' Compensation Act	Business and Labor	1.28.13					

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LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB299	Seiler									
		Seiler	Change political subdivision election provisions	Government, Military and Veterans Affairs	2.21.13 (Cancelled)	General File 3/19; Select File 4/3; Kolowski AM987 Filed; AM987 Adopted; Murante AM1135 Filed; AM1135 Adopted; Final Reading w/ST19 5/1; Passed on Final Reading 47-0-2; Adopted				
LB311	Scheer									
			Change filing requirements for official bonds and oaths	Government, Military and Veterans Affairs	1.30.13	General File; Select File w/ER16; Final Reading 2/26; Passed on Final Reading 47-0-2; Approved				
LB317	Price									
			Change a duty of county assessors relating to real property valuation	Revenue	3.21.13					

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LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB318	McGill		Change duties of law enforcement officers and agencies relating to the taking and distribution of fingerprints	Judiciary	2.8.13					
LB324	Lautenbaugh		Change provisions of the Nebraska Workers' Compensation Act	Business and Labor	3.18.13					
LB326	Howard	Speaker	Change provisions of Pharmacy Practice Act and Automated Medication Systems Act	Health and Human Services	2.1.13	General File w/AM434; AM434 Adopted; Howard AM456 Filed; AM456 Adopted; Shumacher AM1357 Filed; AM1357 Adopted; Howard AM1513 Filed; AM1513 Adopted; Select File 5/22; Final Reading 5/23; Chambers FA141 Filed				

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LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB341	Wightman									
		Revenue	Change tax sale procedures	Revenue	2.13.13	General File w/AM564; Adopted; Select File 4/16; Wightman AM1161 Filed; AM1161 Withdrawn; Final Reading 5/20; Passed on Final Reading 42-0-7				
LB342	Coash		Change right to counsel provisions under the Nebraska Juvenile Code	Judiciary	3.6.13	General File w/AM490				

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LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB345	Wightman		Change transfer on death deed requirements and filings	Judiciary	2.1.13	General File w/AM350; AM350 Adopted; Select File 4/23; Schumacher AM1104 Filed; AM1104 Adopted; Final Reading w/ST11; Passed on Final Reading w/Emergency Clause 46-0-3; Approved				
LB348	Harr	Speaker	Change provisions relating to the assessment of certain rent-restricted housing projects	Revenue	3.1.13	General File w/ AM642 3/18; McCoy AM1248 Filed; AM1248 Withdrawn; Chambers MO89 Bracket until 6/5 Filed; Chambers FA143 Filed				
LB350	Murante		Add members to the Nebraska Police Standards Advisory Council	Judiciary	2.7.13					

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LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB351	Harms		Require cognitive tests for persons eighty years of age or older obtaining motor vehicle operator's licenses	Transportation and Telecommunications	2.5.13					
LB355	Larson		Change the age of majority and certain age requirements	Judiciary	3.15.13					
LB360	Karpisek		Change court fees, sheriff's fees, identification inspection fees, and handgun certificate fees	Judiciary	2.8.13	Withdrawn				
LB363	Avery		Change provisions relating to access to public records	Government, Military and Veterans Affairs	2.6.13	General File w/ AM389(Withdrawn)& AM166; Select File w/ER22; Chambers FA107 Filed				
LB364	Avery		Permit government bodies to set limits on certain contracts	Government, Military and Veterans Affairs	2.22.13	General File w/AM1360				
LB370	Lathrop		Create the County Property Tax Assistance Program and the Municipal Property Tax Assistance Program	Revenue	2.27.13					

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LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB377	Johnson		Change provisions relating to annexation of a county road by a city or village	Urban Affairs	2.5.13	General File; Select File 4/23; Final Reading 4/29; Passed on Final Reading 46-0-3; Approved				
LB378	Smith		Eliminate fees for the issuance of certain license plates	Transportation and Telecommunications	3.4.13					
LB381	Janssen		Require photographic identification to vote	Government, Military and Veterans Affairs	3.7.13					
LB386	Christensen		Require notice of road maintenance by counties as prescribed	Transportation and Telecommunications	2.19.13	General File w/AM275; AM275 Adopted; Select File 4/23; Final Reading 4/29; Passed on Final Reading 45-0-4; Approved				

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LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB387	Christensen		Eliminate provisions relating to constructing drainage facilities and taking other control measures on public roads	Transportation and Telecommunications	2.19.13	Indefinitely Postponed				
LB390	Christensen		Change provisions relating to Governor's powers regarding restrictions on firearms and ammunition under the Emergency Management Act	Judiciary		General File w/AM507				
LB399	Lautenbaugh		Permit members of certain organizations to use flashing amber lights on motor vehicles	Transportation and Telecommunications	2.12.13	General File				
LB405	McCoy		Eliminate certain sales tax exemptions, corporate and individual income taxes, and the franchise tax and change other tax provisions	Revenue	2.6.13	Indefinitely Postponed				

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LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB406	McCoy		Change tax provisions	Revenue	2.7.13	Indefinitely Postponed; Krist AM1041 Refiled				
LB417	Kolowski		Provide for guidelines for election workers	Government, Military and Veterans Affairs	2.21.13 (Cancelled) 3.5.13	General File				
LB418	Kolowski		Change powers and duties of election commissioners, chief deputy election commissioners, and county boards	Government, Military and Veterans Affairs	2.27.13	Indefinitely Postponed				
LB433	Price		Require a report and change administration procedures for ballots at hospitals and nursing homes	Government, Military and Veterans Affairs	2.27.13	General File 3/21				
LB434	Price		Provide for emergency management registries for persons with special needs	Government, Military and Veterans Affairs	2.6.13	General File w/AM324; Select File 2/26; Price AM672 Pending 3/18; Passed on Final Reading 43-0-6; Approved				

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LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB441	Seiler		Change provisions relating to control of dead human remains	Judiciary		General File w/AM975				
LB443	Cook		Adopt the Children's Residential Facilities and Placing Licensure Act	Health and Human Services	2.13.13	General File w/AM552				
LB449	Avery		Redefine high elective office for restrictions on multiple office holding	Government, Military and Veterans Affairs	2.27.13	General File				
LB450	Avery		Change political party convention and caucus provisions	Government, Military and Veterans Affairs	2.27.13					
LB462	Ashford		Change provisions relating to contracts for joint law enforcement services	Judiciary	3.13.13					
LB463	Ashford		Change the number of separate juvenile court judges	Judiciary	3.7.13					

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LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB464	Ashford	Ashford	Change court jurisdiction over juveniles and indictment procedures	Judiciary	3.6.13	General File w/AM615; Advanced to Select File 3/21				
LB470	Scheer		Adopt the Superintendent Pay Transparency Act	Education	2.5.13	General File w/AM444				
LB473	Bloomfield		Authorize certain residency restrictions near parks under the Sexual Predator Residency Restriction Act	Judiciary	3.13.13					
LB482	Kintner		Prohibit the state and political subdivisions from adopting certain policy recommendations	Judiciary	2.13.13					
LB483	Bolz	Speaker	Provide for a reentry planning program in adult correctional facilities	Judiciary	2.22.13	General File w/AM940; AM940 Adopted; Bolz FA61 Filed; FA61 Adopted; Select File 4/23; Final Reading 5/16; Chambers FA117 Filed				

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LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB485	Conrad		Prohibit discrimination based upon sexual orientation as prescribed	Judiciary	3.14.13					
LB503	Coash		Rename the Child Protection Act and provide for alternative response to a report of child abuse or neglect	Judiciary	3.15.13					
LB531	Conrad		Change distribution of sales and use tax revenue and repeal the Build Nebraska Act	Revenue	2.27.13					
LB533	Avery		Require oil and gas pipeline eminent domain condemnors to provide notice to property owners	Judiciary	2.21.13 (Cancelled) 3.5.13					
LB535	Lathrop		Adopt Prescription Monitoring Program Act and repeal prescription monitoring provisions	Health and Human Services	3.15.13					

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LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB538	Chambers		Change provisions relating to revocation and suspension of law enforcement training certificates or diplomas	Judiciary	2.22.13	General File w/AM301; Chambers AM1051 Filed; AM301 Adopted; AM1051 Adopted; Select File 4/23; Final Reading 4/29; Passed on Final Reading 45-0-4; Approved				
LB541	Chambers		Prohibit arbitration of claims involving disciplinary actions against peace officers	Judiciary	2.22.13	General File w/AM491				

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LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB543	Chambers					General File 3/20; Coash AM865 Filed; AM865 Divided; Ashford MO68 Bracket until 6/5 Filed; MO68 Failed; Carlson FA77 Filed; FA77 Adopted; Chambers MO71 Reconsider vote on FA77 Filed; MO71 Prevails; FA77 Withdrawn; Ashford AM1380 Filed; Chambers MO73 Invoke Cloture; MO73 Failed; Lautenbaugh AM1339 Filed				
		Chambers	Change a penalty from death to life imprisonment or life imprisonment without possibility of parole	Judiciary	3.13.13					
LB551	Schilz	Schilz	Change recreational liability provisions	Judiciary	2.13.13					

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LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB561	Ashford					General File w/AM734; AM734 Adopted; Select File 4/29; Ashford AM1327 Filed; AM1327 Withdrawn; Ashford AM1394; Filed; AM1394 Adopted; Ashford AM1401 Filed; AM1401 Adopted; Coash AM1351 Filed; AM1351 Adopted; Ashford AM1438 Filed; AM1438 Adopted; Final Reading w/ST26 5/21; Chambers FA121 Filed; Chambers FA148 Filed				
		Judiciary	State findings and intent for changes to the juvenile justice system and a funding mechanism	Judiciary	3.7.13					
LB562	Ashford		Change provisions of the juvenile justice system	Judiciary	3.6.13					

LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB565	Nelson	Speaker	Prohibit registering to vote and voting early on the same day	Government, Military and Veterans Affairs	2.28.13	General File w/AM810				
LB574	Harr	Speaker	Provide that certain assessments are levied and collected as special assessments	Revenue	2.28.13	General File w/AM446 3/21; Schumacher AM1198 Filed				
LB576	Harr		Require flagging of area near polling places and change restrictions on electioneering	Government, Military and Veterans Affairs	2.28.13	Indefinitely Postponed				

Kissel/ES Associates
 Bills of Interest Report
 Client: LC

LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB577	Campbell									
		Campbell	Change provisions relating to the medical assistance program	Health and Human Services	2.28.13	General File 3/19; Campbell AM1011 Filed; Campbell AM1011 Divided; Campbell AM1028 & AM1029 Filed; Campbell AM1028 Adopted; McCoy MO44 pending; MO44 Failed; Hadley AM1045 Filed; Watermeier AM885 Filed; Hansen AM982 Filed				
LB578	Nordquist		Create a fund to provide funding for medicaid services and change distribution of premium tax revenue	Health and Human Services	2.28.13	General File w/AM420				
LB580	Johnson		Change certain condemnation procedures	Judiciary	3.15.13					

Kissel/ES Associates
 Bills of Interest Report
 Client: LC

LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB581	Crawford		Change the sales and use tax collection fees	Revenue	3.20.13					
LB595	Price	Price	Provide for a Public Service Commission study of next-generation 911	Transportation and Telecommunications	2.25.13	General File w/AM695; Adopted; Select File 4/16; Final Reading 4/25; Passed on Final Reading w/Emergency Clause 41-0-8				
LB597	Larson		Change provisions relating to county agricultural societies	Agriculture	2.26.13	General File w/AM346				
LB600	Wightman		Change inheritance tax rates	Revenue	2.27.13					
LB612	Schumacher	Executive Board	Require the Department of Revenue to present reports to legislative committees	Executive Board	2.19.13	General File w/AM321; Mello AM598 Adopted; Select File w/ER43; Final Reading 4/16; Passed on Final Reading w/Emergency Clause 47-0-2; Approved				

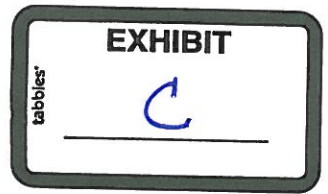
LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB613	Schumacher					General File w/AM467; Chambers Ams Pending; Schumacher Motion to Invoke Cloture prevailed 44-2-2-1; Advanced to Select File; Chambers Bracket Motion on Select File Pending; Krist AM744 Pending; Chambers FA37 Pending; Chambers AM1077 Filed; Schumacher AM1522 Filed				
		Schumacher	Create the Tax Modernization Commission	Executive Board	2.19.13					
LB614	Schumacher		Provide for withholding insurance proceeds for demolition costs	Banking, Commerce and Insurance	2.25.13					

Kissel/ES Associates
 Bills of Interest Report
 Client: LC

LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB621	Karpisek		Exempt certain information from disclosure under the Intergovernmental Risk Management Act	Banking, Commerce and Insurance	3.4.13					
LB623	Price	Speaker	Change provisions relating to bridge construction and road improvements	Transportation and Telecommunications	2.19.13	General File w/AM518; AM518 Adopted; Select File 4/23; Final Reading 5/16; Passed on Final Reading 42-0-7				
LB632	Bolz		Change funding for county offices relating to public assistance programs	Government, Military and Veterans Affairs	3.6.13					
LB636	Wallman		Provide restrictions for application of certain herbicides	Agriculture	3.5.13					
LB652	Lautenbaugh		Provide procedures for taking grievances by certain county corrections officers to the Civil Service Commission	Business and Labor	3.4.13					

LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB653	Davis		Change and provide for distribution of the gallonage tax on beer	General Affairs	3.4.13	Indefinitely Postponed				

LANCASTER COUNTY
PROPERTY TAX FUNDED BUDGETS
FY14 REQUESTED COMPARED TO FY13 ADOPTED



	Expenditures FY13	Adopted Revenues FY13	NET	Expenditures FY14	Requested Revenues FY14	NET	Net Change
GENERAL FUND OPERATING:							
COUNTY BOARD	270,797	-	270,797	267,977	-	267,977	(2,820)
COUNTY CLERK	895,442	63,000	832,442	961,046	63,000	898,046	65,604
COUNTY TREASURER	3,410,200	5,303,000	(1,892,800)	3,409,645	5,257,000	(1,847,355)	45,445
ASSESSOR	3,878,012	1,900,000	1,978,012	3,963,923	2,000,000	1,963,923	(14,089)
ROD TECHNOLOGY	125,000	125,000	-	283,053	250,000	33,053	33,053
ELECTION COMMISSIONER	1,368,526	360,000	1,008,526	1,002,359	40,000	962,359	(46,167)
DATA PROCESSING	1,230,829	10,656	1,220,173	805,677	10,656	795,021	(425,152)
BUDGET & FISCAL	199,605	-	199,605	312,175	-	312,175	112,570
ADMINISTRATIVE SERVICES	374,414	-	374,414	385,728	-	385,728	11,314
G.I.S.	527,340	-	527,340	524,583	-	524,583	(2,757)
BOARD OF EQUALIZATION	500,000	-	500,000	300,750	-	300,750	(199,250)
CLERK OF DIST COURT	1,579,711	390,000	1,189,711	1,633,560	400,000	1,233,560	43,849
COUNTY COURT	869,424	43,650	825,774	890,568	43,650	846,918	21,144
JUVENILE COURT	1,764,125	-	1,764,125	1,874,999	-	1,874,999	110,874
DISTRICT COURT	2,484,369	212,500	2,271,869	2,620,816	212,500	2,408,316	136,447
PUBLIC DEFENDER	3,397,177	336,000	3,061,177	3,572,437	353,507	3,218,930	157,753
JURY COMMISSIONER	147,694	-	147,694	156,405	-	156,405	8,711
COOPERATIVE EXTENSION	1,011,584	147,660	863,924	1,036,994	151,198	885,796	21,872
RECORDS INFO & MGMT	562,164	102,910	459,254	590,196	84,999	505,197	45,943
SHERIFF	9,963,364	1,432,862	8,530,502	10,709,485	1,512,244	9,197,241	666,739
COUNTY ATTORNEY	6,508,653	1,347,851	5,160,802	6,824,784	1,345,073	5,479,711	318,909
CORRECTIONS	18,519,457	436,000	18,083,457	20,391,725	485,500	19,906,225	1,822,768
JUVENILE PROBATION	284,016	-	284,016	362,603	-	362,603	78,587
ADULT PROBATION	401,119	-	401,119	404,287	-	404,287	3,168
COMMUNITY CORRECTIONS	1,857,525	658,643	1,198,882	1,926,258	488,839	1,437,419	238,537
YOUTH SERVICES CENTER	5,675,395	3,482,833	2,192,562	6,083,908	3,506,040	2,577,868	385,306
EMERGENCY SERVICES	487,582	306,547	181,035	553,498	355,749	197,749	16,714
COUNTY ENGINEER	3,311,062	-	3,311,062	3,431,669	-	3,431,669	120,607
MENTAL HEALTH BOARD	149,170	-	149,170	149,170	-	149,170	-
GENERAL ASSISTANCE	2,647,315	720,000	1,927,315	2,647,315	716,000	1,931,315	4,000
VETERANS SERVICE	727,971	-	727,971	762,121	-	762,121	34,150
HUMAN SERVICES	253,918	126,959	126,959	254,681	127,340	127,341	382
TOTAL G.F. OPERATING	75,382,960	17,506,071	57,876,889	79,094,395	17,403,295	61,691,100	3,814,211
NON-OPERATING BUDGETS:							
G.F. GENERAL GOVERNMENT	10,220,209	-	10,220,209	10,187,153	-	10,187,153	(33,056)
G.F. JUSTICE SYSTEM	2,432,352	35,000	2,397,352	2,531,282	35,000	2,496,282	98,930
G.F. HHS	3,685,631	-	3,685,631	4,362,566	-	4,362,566	676,935
GENERAL FUND RECEIPTS (999)		14,649,654	(14,649,654)		13,881,056	(13,881,056)	768,598
GENERAL FUND BALANCE		11,965,354	(11,965,354)		11,965,354	(11,965,354)	-
CASH RESERVE	6,190,000		6,190,000	6,190,000		6,190,000	-
General Fund	97,911,152	44,156,079	53,755,073	102,365,396	43,284,705	59,080,691	5,325,618

**LANCASTER COUNTY
PROPERTY TAX FUNDED BUDGETS
FY14 REQUESTED COMPARED TO FY13 ADOPTED**

	Expenditures <u>FY13</u>	Adopted Revenues <u>FY13</u>	<u>NET</u>	Expenditures <u>FY14</u>	Requested Revenues <u>FY14</u>	<u>NET</u>	<u>Net Change</u>
OTHER FUNDS:							
MENTAL HEALTH	9,502,309	7,220,720	2,281,589	6,194,874	4,874,965	1,319,909	
CRISIS CENTER				2,701,153	2,183,285	517,868	
FUND BALANCE		770,843	(770,843)		783,658	(783,658)	
IN LIEU / MV PRORATE					81,300	(81,300)	
CASH RESERVE	100,000		100,000	-		-	
CMHC Fund	9,602,309	7,991,563	1,610,746	8,896,027	7,923,208	972,819	(637,927)
DEBT SERVICE			523,887			523,887	-
BUILDING FUND			204,000			204,000	-

Expenditures -

Mental Health -

Compensated Absences	830,000
ITN Process	500,000

Workers Comp - additional funding 500,000

Self Insurance - additional funding 300,000

Health Insurance - if it increases at 12.74% 1,200,000

New Courtroom - how to pay for cost

Old Jail - what is next step and next cost

RTSD - 1.6 cents (if we don't levy it) 3,200,000

Revenue possibilities -

Increase in Valuation	1%	572,000
	2%	1,144,000
	3%	1,716,000

Keno 1,000,000

Manor Balance 1,800,000
(transfer to WC, Self Insurance, CMHC payout)

Delinquent Tax Allowance (loss in revenue - \$768,598)

**LANCASTER COUNTY
GENERAL FUND BUDGET
FY 14 COMPARED TO FY 13**

	Requested		DIFFERENCE	
	FY2014	FY2013	Amount	PERCENT
GENERAL FUND OPERATING:				
COUNTY BOARD	267,977	270,797	(2,820)	-1.04%
COUNTY CLERK	961,046	895,442	65,604	7.33%
COUNTY TREASURER	3,409,645	3,410,200	(555)	-0.02%
ASSESSOR	3,963,923	3,878,012	85,911	2.22%
ROD TECHNOLOGY	283,053	125,000.00	158,053	
ELECTION COMMISSIONER	1,002,359	1,368,526	(366,167)	-26.76%
DATA PROCESSING	805,677	1,230,829	(425,152)	-34.54%
BUDGET & FISCAL	312,175	251,605	60,570	24.07%
ADMINISTRATIVE SERVICES	385,728	374,414	11,314	3.02%
G.I.S.	524,583	527,340	(2,757)	-0.52%
BOARD OF EQUALIZATION	300,750	500,000	(199,250)	-39.85%
CLERK OF DIST COURT	1,633,560	1,579,711	53,849	3.41%
COUNTY COURT	890,568	869,424	21,144	2.43%
JUVENILE COURT	1,874,999	1,930,125	(55,126)	-2.86%
DISTRICT COURT	2,620,816	2,484,369	136,447	5.49%
PUBLIC DEFENDER	3,572,437	3,397,177	175,260	5.16%
JURY COMMISSIONER	156,405	147,694	8,711	5.90%
COOPERATIVE EXTENSION	1,036,994	1,011,584	25,410	2.51%
RECORDS INFO & MGMT	590,196	562,164	28,032	4.99%
SHERIFF	10,709,485	9,963,364	746,121	7.49%
COUNTY ATTORNEY	6,824,784	6,508,653	316,131	4.86%
CORRECTIONS	20,391,725	18,519,457	1,872,268	10.11%
JUVENILE PROBATION	362,603	284,016	78,587	27.67%
ADULT PROBATION	404,287	401,119	3,168	0.79%
COMMUNITY CORRECTIONS	1,926,258	1,857,525	68,733	3.70%
JUVENILE DETENTION	6,083,908	5,675,395	408,513	7.20%
EMERGENCY SERVICES	553,498	487,582	65,916	13.52%
COUNTY ENGINEER	3,431,669	3,311,062	120,607	3.64%
MENTAL HEALTH BD	149,170	149,170	-	0.00%
GENERAL ASSISTANCE	2,647,315	2,647,315	-	0.00%
VETERANS SERVICE	762,121	727,971	34,150	4.69%
HUMAN SERVICES	254,681	253,918	763	0.30%
TOTAL G.F. OPERATING	79,094,395	75,600,960	3,493,435	4.62%
NON-OPERATING BUDGETS:				
G.F. GENERAL GOVERNMENT	10,187,153	10,002,209	184,944	1.85%
G.F. JUSTICE SYSTEM	2,531,282	2,432,352	98,930	4.07%
G.F. HHS	4,362,566	3,685,631	676,935	18.37%
TOTAL NON-OPERATING	17,081,001	16,120,192	960,809	5.96%
GRAND TOTAL	96,175,396	91,721,152	4,454,244	4.86%

LANCASTER COUNTY
COMPARISON OF PAYROLL COSTS
FY2014 COMPARED TO FY2013

	FY2014 BUDGET PAYROLL	FY2013 BUDGET PAYROLL	VARIANCE	PERCENTAGE CHANGE
<u>GENERAL FUND</u>				
COUNTY BOARD	267,977	270,797 *	(2,820)	-1.04%
COUNTY CLERK	775,981	711,857 *	64,124	9.01%
COUNTY TREASURER	2,631,649	2,577,700 *	53,949	2.09%
ASSESSOR/DEEDS	3,416,723	3,331,434 *	85,289	2.56%
ELECTION COMMISSIONER	671,765	819,151 *	(147,386)	-17.99%
BUDGET & FISCAL	301,705	242,280 *	59,425	24.53%
ADMINISTRATIVE SERVICES	340,746	330,607 *	10,139	3.07%
G.I.S.	408,839	415,664 *	(6,825)	-1.64%
CLERK OF DIST COURT	1,443,402	1,389,651 *	53,751	3.87%
JUVENILE COURT	545,824	519,554 *	26,270	5.06%
DISTRICT COURT	1,052,005	1,016,452 *	35,553	3.50%
PUBLIC DEFENDER	3,172,199	3,005,440 *	166,759	5.55%
JURY COMMISSIONER	111,212	103,348 *	7,864	7.61%
COOPERATIVE EXTENSION	431,360	417,512 *	13,848	3.32%
RECORDS INFO & MGMT	385,990	368,882 *	17,108	4.64%
COUNTY SHERIFF	8,809,555	8,163,892 *	645,663	7.91%
COUNTY ATTORNEY	5,994,630	5,667,999 *	326,631	5.76%
CORRECTIONS	13,084,160	11,743,786 *	1,340,374	11.41%
COMMUNITY CORRECTIONS	1,399,604	1,360,392 *	39,212	2.88%
JUVENILE DETENTION	3,892,117	3,576,092 *	316,025	8.84%
EMERGENCY SERVICES	242,119	238,772 *	3,347	1.40%
COUNTY ENGINEER	2,970,493	2,839,448 *	131,045	4.62%
MENTAL HEALTH BD	115,394	115,409 *	(15)	-0.01%
VETERANS SERVICE	704,759	672,273 *	32,486	4.83%
HUMAN SERVICES	221,555	219,712 *	1,843	0.84%
TOTAL GENERAL FUND	53,391,763	50,118,104	3,273,659	6.53%

**LANCASTER COUNTY
COMPARISON OF PAYROLL COSTS
FY2014 COMPARED TO FY2013**

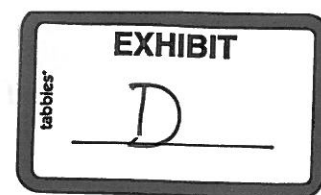
	FY2014 BUDGET PAYROLL	FY2013 BUDGET PAYROLL	VARIANCE	PERCENTAGE CHANGE
<u>BY OBJECT:</u>				
OFFICIAL'S SALARY	2,066,811	2,023,917	42,894	2.12%
DEPUTY'S SALARY	1,960,528	1,882,576	77,952	4.14%
REGULAR SALARIES	33,510,629	31,714,869 @	1,795,760	5.66%
TEMPORARY SALARIES	788,082	707,899	80,183	11.33%
OVERTIME	508,240	548,700	(40,460)	-7.37%
ELECTION BOARD	118,000	228,000	(110,000)	-48.25%
FICA	2,959,227	2,797,596	161,631	5.78%
RETIREMENT CONTRIBUTION	2,786,643	2,606,952	179,691	6.89%
GROUP HEALTH INSURANCE	7,649,654	6,721,854	927,800	13.80%
GROUP DENTAL INSURANCE	373,447	349,356	24,091	6.90%
LONG TERM DISABILITY	146,141	139,201	6,940	4.99%
POST EMPLOYMENT HEALTH	523,689	395,354	128,335	32.46%
OTHER BENEFITS	672	1,830	(1,158)	-63.28%
TOTAL	<u>53,391,763</u>	<u>50,118,104</u>	<u>3,273,659</u>	<u>6.53%</u>

@ 863,145 Jail

RECOMMENDATIONS: Request for Proposals (RFP)

Transition of Community Behavioral Health Services

from Lancaster County Community Mental Health Center – May 29, 2013



Region V Systems (RVS) and the Lancaster County Board of Commissioners (LCBC) released an RFP for entities interested in providing behavioral health services currently provided by the Lancaster County Community Mental Health Center (CMHC) on March 28, 2013. (RFP available on Region V Systems Website)

Five Applicants (Omni, CenterPointe, Premier Psychiatric, Lutheran Family Services and Blue Valley Behavioral Health) submitted a response and applied for one or all of four service categories. The service categories are as follows:

1. Core Services (consisting of the following service types: Community Support, Medication Management, Outpatient, and Day Treatment),
2. Day Rehabilitation
3. Psychiatric Residential Rehabilitation
4. 24 hour Crisis Line

All Applicants submitted an executive summary, a detailed transition narrative and work plan per service type, a qualitative narrative (addressing consumer involvement, recovery, primary care integration, evidenced-based practice / outcomes and performance improvement) and budgets.

An evaluation team comprised of qualified reviewers with a combination of financial, data, behavioral health programmatic, community, consumer involvement and governmental expertise reviewed the proposals in accordance with the criteria defined in the RFP, and in accordance with the most reasonable and advantageous transition plan, cost and transformative impact considerations (where applicable) for RVS. A consensus approach was used to evaluate the proposals which varied in timelines, approaches, experience and history of service provision, consumer involvement, performance improvement and budgets. Final consensus scores, evaluation tool and proposals will be made available following final determination by the Regional Governing Board (RGB). **Recommendations from the evaluation team to the Behavioral Health Advisory Committee (BHAC) and LCBC and the RGB are as follows:**

Note: All proposals exhibited strengths in many areas. Those identified below are a sampling and noteworthy in the respective service category applied for.

1. Core Services: Lutheran Family Services

Strengths:

- Utilized consumer recommendations in writing the proposal
- History of peer support & engagement, strong application in provision of peer to peer service options, including peer mentors
- Co-location at current CMHC site
- Partnering with People's Health Center and history of primary care integration relationships with 2 other FQHC's – FQHC look alike
- Detailed transition plan inclusive of current CMHC staff
- Detailed timelines in transition plan
- History in the provision of services with exception of day treatment

- National connections with trauma-informed care
- Committing LFS funds to transition
- Hire a CMHC program administrator
- eprescribe
- Consistent with required staffing per service type per service definition
- Advisory committee includes consumers
- Consumers will be on a Quality Council
- Detailed evidenced based practices identified and data systems to measure outcomes
- Outcomes and measures identified
- Thoroughness in response to all sections

2. Day Rehabilitation: CenterPointe

Strengths:

- Prior history in the provision of Day Rehabilitation services
- Provision of all Day Rehabilitation services at current MidTown location
- Evidenced-Based WRAP and use of peer support in the provision of the Day Rehabilitation curriculum as well as identification of tools to measure fidelity and outcomes
- Addressed consumer transportation issues well
- Good communication plan
- Strong recovery culture
- Clear transition plan for DR services
- Consumer advisory group established per service type
- Focus on integration and primary care / health outcomes

3. Psychiatric Residential Rehabilitation: Omni

Strengths:

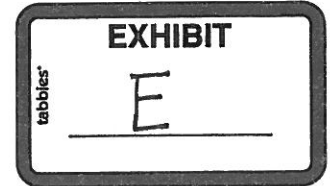
- Retention of current management structure
- Strong recovery orientation
- Detailed timeline for transition
- Evidenced-based practice information system platform to support service delivery and outcomes measurement for service type and population
- Identified EBP specific to target population
- Retain relationship with OUR Homes
- Relationship with UNL-Department of Psychiatry, including psych externs
- Experience with resources and population
- Proposal was data driven

4. 24 hour Crisis Line: CenterPointe

Strengths:

- History of prior 24 hour crisis line service provision
- Access to residential staff to ensure 24/7 response
- Held focus groups led by Board members
- Consumer advisory group per service area to be established

COOPERATIVE SERVICE AGREEMENT
between
LANCASTER COUNTY
and
UNITED STATES DEPARTMENT OF AGRICULTURE
ANIMAL AND PLANT HEALTH INSPECTION SERVICE
WILDLIFE SERVICES (WS)



ARTICLE 1 – PURPOSE

APHIS-WS will provide assistance to facilitate wildlife damage management (WDM) program activities in and around Lancaster County to minimize wildlife damage caused a variety of wildlife species. The activities will include employing available technologies in an operational program as well as information transfer.

ARTICLE 2 - AUTHORITY

APHIS WS has statutory authority under the Act of March 2, 1931 (46 Stat. 1468; 7 U.S.C.426-426b) as amended, and the Act of December 22, 1987 (101 Stat. 1329-331, 7 U.S.C. 426c), for the Secretary of Agriculture to cooperate with States, individuals, public and private agencies, organizations, and institutions in the control of wild mammals and birds that are reservoirs for zoonotic diseases, or are injurious or a nuisance to, among other things, agriculture, horticulture, forestry, animal husbandry, wildlife, and public health and safety.

ARTICLE 3 - MUTUAL RESPONSIBILITIES

The Cooperator and WS agree:

- a. To confer and plan a WDM program that addresses the need for managing conflicts caused by wildlife in and around Lancaster County to minimize wildlife damage caused a variety of wildlife species, WS will formulate annually, in writing, the program work plan and associated budget and present them to the Cooperator for approval.
- b. Each year The Cooperator and APHIS-WS must agree to and sign the annual Work and Financial Plans, which upon execution are incorporated into this Agreement by reference.
- c. When either of the Cooperating parties address the media or incorporate information into reports and/or publications, both Cooperating parties must agree, in writing, to have their identities disclosed when receiving due credit related to the activities covered by this agreement.
- d. That APHIS-WS has advised the Cooperator that other private sector service providers may be available to provide wildlife management services and notwithstanding these other options, Cooperator requests that APHIS-WS provide wildlife management services as stated under the terms of this Agreement.

ARTICLE 4 - COOPERATOR RESPONSIBILITIES

The Cooperator agrees:

- a. To designate Lancaster County Chairman in Lincoln, NE as the authorized representative who shall be responsible for collaboratively administering the activities conducted in this Agreement;

- b. To reimburse APHIS-WS for costs, not to exceed the annually approved amount specified in the Work and Financial Plan. If costs are projected to exceed the amount reflected in the Financial Plan, the Work and Financial Plan shall be formally revised and signed by both parties before services resulting in additional costs are performed. The Cooperator agrees to pay all costs of service submitted via an invoice within 30 days of the date of the submitted invoice or invoices as submitted by APHIS-WS. Late payments are subject to interest, penalties, and administrative charges and costs as set forth under the Debt Collection Improvement Act of 1996. If the Cooperator is delinquent in paying the full amount of the due service costs submitted by APHIS-WS, and/or is delinquent in paying the due late payments, and/or is delinquent in paying the interest, penalties, and/or administrative costs on any delinquent due service costs, APHIS-WS will immediately cease to provide the respective service associated with the submitted service costs. APHIS-WS will not reinstate or provide the respective service until all due service costs, and/or due late payments, and/or due interest, penalty, and/or administrative costs are first paid in full.
- c. To provide a Tax Identification Number or Social Security Number in compliance with the Debt Collection Improvement Act of 1996.
- d. As a condition of this Agreement, The Cooperator ensures and certifies that it is not currently debarred or suspended and is free of delinquent Federal debt.

ARTICLE 5 – WS RESPONSIBILITIES

WS agrees:

- a. To designate Timothy Veenendaal, State Director, 5940 S. 58th Street, Lincoln, NE 68516, (402) 434-2340 as the authorized representative who shall be responsible for collaboratively administering the activities conducted in this Agreement;
- b. The performance of wildlife damage management actions by WS under this agreement is contingent upon a determination by WS that such actions are in compliance with the National Environmental Policy Act, Endangered Species Act, and any other applicable environmental statutes. WS will not make a final decision to conduct requested wildlife damage management actions until it has made the determination of such compliance;
- c. To provide qualified personnel and other resources necessary to implement the approved WDM activities delineated in the Work and Financial Plan referenced in 3.a of this Agreement.
- d. To bill the Cooperator for costs incurred in performing WDM activities as authorized in the approved annual Work and Financial Plan as may be amended.
- e. To notify the Cooperator if costs are projected to exceed the amounts estimated and agreed upon in the Financial Plan. WS will cease providing goods or services until a revision to the Work and Financial Plan, as appropriate, have been agreed to and signed by both parties to this Agreement.
- f. Authorized auditing representatives of the Cooperator shall be accorded reasonable opportunity to inspect the accounts and records of WS pertaining to such claims for reimbursement to the extent permitted by Federal laws and regulations.

ARTICLE 6 – WS CONDITIONS

For costs borne by WS, this agreement is contingent upon the passage of the Agriculture, Rural Development, and Related Agencies Appropriation Act for the current fiscal year from which expenditures may be legally met and shall not obligate APHIS upon failure of Congress to so appropriate. This Agreement also may be reduced or terminated if Congress provides APHIS funds only for a finite period under a Continuing Resolution.

ARTICLE 7 – ASSURANCES

Nothing in this agreement shall prevent any other State, agency, organization or individual from entering into separate agreements with WS the Cooperator for the purpose of managing wildlife damage.

ARTICLE 8 – CONGRESSIONAL RESTRICTIONS

Pursuant to Section 22, Title 41, United States Code, no member of or delegate to Congress shall be admitted to any share or part of this agreement or to any benefit to arise therefrom.

ARTICLE 9 – APPLICABLE REGULATIONS

All WDM activities will be conducted in accordance with applicable Federal, State, and local laws and regulations.

This agreement is not a procurement contract (31 U.S.C. 6303), nor is it considered a grant (31 U.S.C. 6304). In this agreement, APHIS provides goods or services on a cost recovery basis to nonfederal recipients.

ARTICLE 10 – LIABILITY

APHIS assumes no liability for any actions or activities conducted under this agreement except to the extent the recourse or remedies are provided by Congress under the Federal Tort Claims Act (28 USC 1346(b), 2401(b), 2671-2680).

ARTICLE 11 – AGREEMENT EFFECTIVE DATE

This Agreement shall become effective 7/1/2013 and shall continue for a period not to exceed 5 years expiring 6/30/2018. This agreement may be amended at any time by mutual agreement of the parties in writing. It may be terminated by either party upon 60 days written notice to the other party. Further, in the event the Cooperator does not for any reason reimburse expended funds, WS is relieved of the obligation to continue any operations under this agreement.

AUTHORIZATION:

Lancaster County Board of Supervisors
555 S. 10th Street Room 108
Lincoln, NE 68508
Tax Identification Number:

Chairman

Date

Agreement No:
WBS Code:

UNITED STATES DEPARTMENT OF AGRICULTURE
ANIMAL AND PLANT HEALTH INSPECTION SERVICE
WILDLIFE SERVICES
Tax Identification Number: 41-0696271

Timothy Veenendaal, State Director Nebraska

Date

Director, Western Region

Date

COOPERATIVE SERVICE AGREEMENT
between
LANCASTER COUNTY
and
UNITED STATES DEPARTMENT OF AGRICULTURE
ANIMAL AND PLANT HEALTH INSPECTION SERVICE
WILDLIFE SERVICES (WS)

ARTICLE 1 – PURPOSE

APHIS-WS will provide assistance to facilitate wildlife damage management (WDM) program activities in and around Lancaster County to minimize wildlife damage caused a variety of wildlife species. The activities will include employing available technologies in an operational program as well as information transfer.

ARTICLE 2 - AUTHORITY

APHIS WS has statutory authority under the Act of March 2, 1931 (46 Stat. 1468; 7 U.S.C.426-426b) as amended, and the Act of December 22, 1987 (101 Stat. 1329-331, 7 U.S.C. 426c), for the Secretary of Agriculture to cooperate with States, individuals, public and private agencies, organizations, and institutions in the control of wild mammals and birds that are reservoirs for zoonotic diseases, or are injurious or a nuisance to, among other things, agriculture, horticulture, forestry, animal husbandry, wildlife, and public health and safety.

ARTICLE 3 - MUTUAL RESPONSIBILITIES

The Cooperator and WS agree:

- a. To confer and plan a WDM program that addresses the need for managing conflicts caused by wildlife in and around Lancaster County to minimize wildlife damage caused a variety of wildlife species, WS will formulate annually, in writing, the program work plan and associated budget and present them to the Cooperator for approval.
- b. Each year The Cooperator and APHIS-WS must agree to and sign the annual Work and Financial Plans, which upon execution are incorporated into this Agreement by reference.
- c. When either of the Cooperating parties address the media or incorporate information into reports and/or publications, both Cooperating parties must agree, in writing, to have their identities disclosed when receiving due credit related to the activities covered by this agreement.
- d. That APHIS-WS has advised the Cooperator that other private sector service providers may be available to provide wildlife management services and notwithstanding these other options, Cooperator requests that APHIS-WS provide wildlife management services as stated under the terms of this Agreement.

ARTICLE 4 - COOPERATOR RESPONSIBILITIES

The Cooperator agrees:

- a. To designate Lancaster County Chairman in Lincoln, NE as the authorized representative who shall be responsible for collaboratively administering the activities conducted in this Agreement;

- b. To reimburse APHIS-WS for costs, not to exceed the annually approved amount specified in the Work and Financial Plan. If costs are projected to exceed the amount reflected in the Financial Plan, the Work and Financial Plan shall be formally revised and signed by both parties before services resulting in additional costs are performed. The Cooperator agrees to pay all costs of service submitted via an invoice within 30 days of the date of the submitted invoice or invoices as submitted by APHIS-WS. Late payments are subject to interest, penalties, and administrative charges and costs as set forth under the Debt Collection Improvement Act of 1996. If the Cooperator is delinquent in paying the full amount of the due service costs submitted by APHIS-WS, and/or is delinquent in paying the due late payments, and/or is delinquent in paying the interest, penalties, and/or administrative costs on any delinquent due service costs, APHIS-WS will immediately cease to provide the respective service associated with the submitted service costs. APHIS-WS will not reinstate or provide the respective service until all due service costs, and/or due late payments, and/or due interest, penalty, and/or administrative costs are first paid in full.
- c. To provide a Tax Identification Number or Social Security Number in compliance with the Debt Collection Improvement Act of 1996.
- d. As a condition of this Agreement, The Cooperator ensures and certifies that it is not currently debarred or suspended and is free of delinquent Federal debt.

ARTICLE 5 – WS RESPONSIBILITIES

WS agrees:

- a. To designate Timothy Veenendaal, State Director, 5940 S. 58th Street, Lincoln, NE 68516, (402) 434-2340 as the authorized representative who shall be responsible for collaboratively administering the activities conducted in this Agreement;
- b. The performance of wildlife damage management actions by WS under this agreement is contingent upon a determination by WS that such actions are in compliance with the National Environmental Policy Act, Endangered Species Act, and any other applicable environmental statutes. WS will not make a final decision to conduct requested wildlife damage management actions until it has made the determination of such compliance;
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WILDLIFE SERVICES

Tax Identification Number: 41-0696271

Timothy Veenendaal, State Director Nebraska

Date

Director, Western Region

Date

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between
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AUTHORIZATION:

Lancaster County Board of Supervisors
555 S. 10th Street Room 108
Lincoln, NE 68508
Tax Identification Number:

Chairman

Date

Agreement No:
WBS Code:

UNITED STATES DEPARTMENT OF AGRICULTURE
ANIMAL AND PLANT HEALTH INSPECTION SERVICE
WILDLIFE SERVICES

Tax Identification Number: 41-0696271

Timothy Veenendaal, State Director Nebraska

Date

Director, Western Region

Date

WORK/FINANCIAL PLAN
between
LANCASTER COUNTY
and
UNITED STATES DEPARTMENT OF AGRICULTURE
ANIMAL AND PLANT HEALTH INSPECTION SERVICE
WILDLIFE SERVICES (APHIS-WS)

COOPERATOR ADDRESS	Lancaster County Board of Supervisors 555 S. 10th Street Room 108 Lincoln, NE 68508
COOPERATIVE CONTACT	Lancaster County Chairman Phone: 402-441-7481
COOPERATIVE AGREEMENT NUMBER	
WSB CODE	
LOCATION	Lancaster County, Nebraska
AGREEMENT PERIOD	July 1, 2013 to June 30, 2014

Pursuant to Cooperative Service Agreement No. _____ entered between Lancaster County (Cooperator) and the United States Department of Agriculture, Animal and Plant Health Inspection Service, Wildlife Services (APHIS-WS), this Work Plan defines the objectives, plan of action, resources and budget for the Wildlife Damage Management program to be conducted from *July 1, 2013 through June 30, 2014*.

I. OBJECTIVES/GOALS

The objective of the work to be performed by the Wildlife Specialist(s) assigned to the Cooperator is for the management of damage or damage threats caused by wild and feral mammals to agricultural interests, other private and public property and for the protection of human health and safety. The APHIS-WS employee(s) will be adequately equipped to manage wildlife to reduce or alleviate property damage.

II. PLAN OF ACTION

APHIS-WS will assign one Wildlife Specialist(s) that will respond to nuisance wildlife problems for approximately 150 hours within Lancaster County. APHIS-WS will provide a vehicle, supplies and equipment for the project.

APHIS-WS will conduct Wildlife Damage Management operations in and around Lancaster County to minimize wildlife damage caused a variety of wildlife species. In cooperation with county, municipalities, and state agencies, WS will help reduce the probability of transmission of plague and rabies to human populations though collection of carnivore blood samples, and management of mammal populations that are vectors of rabies and plague. Direct efforts will be made to manage losses to agriculture, crops and livestock from damage and predation caused by wild and feral animals. Direct effort will be made for the protection of residential area from damage and predation by wild animals.

III. REPORTS

APHIS-WS will provide periodic reports of activities and accomplishments at the request of the Cooperator.

IV. STIPULATIONS AND RESTRICTIONS

- a. Operations will be conducted by APHIS-WS with input from Lancaster County and shall be under the direct supervision of APHIS-WS listed below.
- b. Control on Private Lands: An agreement for Control of Animal Damage on Private Property (WS Form 12A) will be executed between APHIS-WS and the landowner, lessee, or administrator before any APHIS-WS work is conducted.
- c. Control of Public Lands: An Agreement for Control of Animal Damage on Non-Private Property (WS Form 12C) or an appropriate NEPA document will be executed between APHIS-WS and the public land administrator(s)/manager(s) before any APHIS-WS work is conducted.
- d. APHIS-WS will use only APHIS-WS employees and APHIS Volunteer Program participants. All APHIS-WS employees and APHIS volunteers have successfully met APHIS firearm safety standards and have received official National Rifle Association certifications. Certificates are available upon request.
- e. The program will be supervised by Chad Richardson, NE District Supervisor (402-853-3857) and monitored by Timothy Veenendaal, NE State Director (402-434-2342).

V. COST ESTIMATE FOR SERVICES

The cooperator will reimburse APHIS-WS for expenses incurred, not to exceed **\$7,500.00**. Such costs include; salary/benefits, vehicle/transportation, equipment, and overhead. Any equipment and supplies purchased under the terms of this agreement will remain the property of APHIS-WS.

Salary/Benefits	\$4,500.00
Vehicle/Transportation	\$1,458.00
Equipment/Supplies	\$500.00
Subtotal	\$6,458.00
Overhead (16.15%)	\$1,042.00
Total Due	\$7,500.00

A Statement of Services will be sent to the Cooperator quarterly.

NOTE: In accordance with the Debt Collection Improvement Act (DCIA) of 1996, bills issued by WS are due and payable within 30 days of receipt. The DCIA requires that all debts older than 120 days be forwarded to debt collection centers or commercial collection agencies for more aggressive action. Debtors have the option to verify, challenge and compromise claims, and have access to administrative appeals procedures which are both reasonable and protect the interests of the United States.

VI. AUTHORIZATION

Lancaster County Board of Supervisors
555 S. 10th Street Room 108
Lincoln, NE 68508

Tax Identification Number:

Chairman

Date

UNITED STATES DEPARTMENT OF AGRICULTURE
ANIMAL AND PLANT HEALTH INSPECTION SERVICE
WILDLIFE SERVICES
Tax Identification Number: 41-0696271

State Director, Nebraska

Date

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WORK/FINANCIAL PLAN
between
LANCASTER COUNTY
and
UNITED STATES DEPARTMENT OF AGRICULTURE
ANIMAL AND PLANT HEALTH INSPECTION SERVICE
WILDLIFE SERVICES (APHIS-WS)

COOPERATOR ADDRESS	Lancaster County Board of Supervisors 555 S. 10th Street Room 108 Lincoln, NE 68508
COOPERATIVE CONTACT	Lancaster County Chairman Phone: 402-441-7481
COOPERATIVE AGREEMENT NUMBER	
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LOCATION	Lancaster County, Nebraska
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