

**STAFF MEETING MINUTES
LANCASTER COUNTY BOARD OF COMMISSIONERS
COUNTY-CITY BUILDING, ROOM 113
THURSDAY, MAY 9, 2013
8:30 A.M.**

Commissioners Present: Larry Hudkins, Chair
Brent Smoyer, Vice Chair
Deb Schorr
Jane Raybould
Roma Amundson

Others Present: Kerry Eagan, Chief Administrative Officer
Gwen Thorpe, Deputy Chief Administrative Officer
Dan Nolte, County Clerk
Cori Beattie, Deputy County Clerk
Ann Taylor, County Clerk's Office

Advance public notice of the Board of Commissioners Staff Meeting was posted on the County-City Building bulletin board and the Lancaster County, Nebraska, web site and provided to the media on May 8, 2013

The Chair noted the location of the Open Meetings Act and opened the meeting at 8:32 a.m.

AGENDA ITEM

**1 APPROVAL OF THE STAFF MEETING MINUTES OF THURSDAY,
MAY 2, 2013**

MOTION: Schorr moved and Amundson seconded approval of the minutes of the May 2, 2013 Staff Meeting. Schorr, Amundson and Hudkins voted aye. Raybould and Smoyer were absent from voting. Motion carried 3-0.

2 ADDITIONS TO THE AGENDA

None were stated at this time.

3 LEGISLATIVE UPDATE - Gordon Kissel and Joe Kohout, Kissel/E&S Associates (Legislative Consultant)

Joe Kohout, Kissel/E&S Associates, presented a legislative update and a bills of interest report (Exhibits A and B). He referenced Legislative Bill (LB) 348 (Change provisions relating to the assessment of certain rent-restricted housing projects), which has been designated a Speaker priority bill. Kohout said the Nebraska Association of County Officials (NACO) had opposed the bill and has had discussions with Senator Haar, who introduced the bill, and there are indications the bill, in its final form, will be drastically different from the version that was introduced.

Raybould arrived at the meeting at 8:37 a.m.

ACTION ITEMS

A. Paycheck Insert for Blood Chemistry Profiles

Raybould asked why the blood chemistry profiles are not offered to spouses as well, noting it could help them to identify health issues. Kerry Eagan, Chief Administrative Officer, explained it is a cost issue.

Smoyer arrived at the meeting at 8:40 a.m.

Amundson suggested the Board look at extending it to spouses next year.

Board consensus was to hold the item for further information.

4 CLERK OF THE DISTRICT COURT CANDIDATE DISCUSSION

Board members thanked the seven candidates (Julie Agena, Becky Bruckner, Troy Hawk, John Voyle Hodge, Chuck Salem, Robert Van Valkenburg and Darik Von Loh) for their interest in the position. The Commissioners stated they were pleased with the quality of the candidates and stated their top candidates, following interviews: Raybould: Hawk and Agena; Schorr: Hawk and Bruckner; Amundson: Agena and Hawk; Smoyer: Hawk and Salem; and Hudkins: Hawk.

MOTION: Schorr moved and Smoyer seconded to offer the Clerk of the District Court position to Troy Hawk and to schedule his appointment on the May 14, 2013 County Board of Commissioners Meeting agenda. Smoyer, Schorr, Amundson, Raybould and Hudkins voted aye. Motion carried 5-0.

Raybould felt some positions should be appointed, rather than elected.

Sue Kirkland, Clerk of the District Court, asked whether the Board has discussed whether to retain the District Court Administrator position, which is the position currently held by Hawk. Board members indicated they have not and asked Eagan to notify the District Court Presiding Judge that the Board plans to offer Hawk the Clerk of the District Court position.

ADMINISTRATIVE OFFICER REPORT

- A. Employee Recognition Breakfast (7:30 a.m. on May 21st at Windsor Stables, 330 South 10th Street)

Amundson and Raybould agreed to serve as greet the employees being recognized and their guests. Hudkins, Schorr and Smoyer will present the awards.

There was also consensus to have the County Clerk read the names of employees being recognized for their years of service at the County Board of Commissioners Meeting that will be held later that morning. The names of the recipients will also be posted on the County's website.

- B. Legislative Retreat Date and Location

There was consensus to tentatively schedule the retreat on August 8, 2013. The new arena was suggested as a possible location.

- C. Nebraska Association of County Officials (NACO) Annual Conference, December 11-13, 2013 in Omaha, Nebraska

Minette Genuchi, Administrative Assistant to the County Board, appeared and asked the Commissioners to let her know if they plan to attend so she can make hotel reservations (hotel registration begins on May 10th).

- D. Cornhusker Girls State (June 6th from 2:45-3:45 p.m.)

Schorr agreed to meet with participants.

ADDITIONS TO THE AGENDA

- A. Contract with Karen Amen to Serve as the Lincoln-Lancaster County Consolidation Task Force Facilitator

MOTION: Schorr moved and Raybould seconded approval of the addition to the agenda. Raybould, Amundson, Schorr, Smoyer and Hudkins voted aye. Motion carried 5-0.

5 DIVERSION SERVICES TRANSITION UPDATE - Kim Etherton,
Community Corrections Director

Kim Etherton, Community Corrections Director, presented a plan for transition of some of the components of the County's Diversion Services Program from Diversion Services, Inc. to Community Corrections (Exhibit C). She said her preference would be to take over the services on January 1, 2014 but said Diversion Services' lease of space to run the program does not expire until the end of February. Etherton said the County could either reimburse Diversion Services for two months of rent or could wait and take over the program beginning March 1, 2014.

Joe Kelly, County Attorney, appeared and said there is a termination clause in the contract which provides for 60 days termination, without cause, by either party. He added that Eric McMasters, President, Diversion Services, Inc., is aware of the County's plans to transition the program to Community Corrections. The City of Lincoln, which also contracts with Diversion Services, Inc. for services, has also been apprised of the County's plans.

Etherton requested authorization to hire a program coordinator to work on the transition process, with a starting date of July 1, 2013. She said if the person who is currently managing the program for Diversion Services, Inc. applies for the position and is hired, it could reduce their personnel costs. Etherton estimated salary and benefits for the position at \$65,385.00 (Exhibit D).

Hudkins asked Etherton whether she has adequate space for the program. Etherton said she is looking at converting space in the basement of the building that houses Community Corrections but doesn't have a cost estimate yet.

Schorr questioned the need to continue to make payments to Diversion Services if the County is at the point of cancelling the contract, noting those funds could be used to pay for the program coordinator position.

MOTION: Raybould moved and Amundson seconded to authorize Kim Etherton, Community Corrections Director to hire a program coordinator and to work with the Property Manager on converting space to house the program.

FRIENDLY AMENDMENT: Schorr offered a friendly amendment to notify Eric McMasters, President, Diversion Services, Inc., that the contract will end December 31, 2013.

The maker of the motion and the seconder accepted the friendly amendment.

ROLL CALL: Schorr, Smoyer, Amundson, Raybould and Hudkins voted aye. Motion carried 5-0.

RETURNING TO ITEM 10

Sue Eckley, County Risk Manager, appeared and said employee spouses can get blood chemistry profiles for the same pricing the County receives (\$17 for females and \$20 for males) and said that information will be included on the paycheck insert. She said they would have to make an appointment to have the blood work at the Lincoln-Lancaster County Health Department's Public Health Clinic.

Raybould suggested that the blood chemistry profiles be offered at no cost to spouses that are covered by the County's health insurance plan. Eckley said there isn't enough money in the Wellness Fun to pay for spouses this year, estimating the cost of providing the benefit to the spouses at \$2,000 to \$4,000. Raybould suggested asking for a donation towards the cost. Eckley said it would be difficult to administer, explaining the County would be billed for those that didn't pay and would have to go back over a list of everyone who received the blood work to make sure it wasn't being billed for someone who paid.

MOTION: Raybould moved and Schorr seconded to approve the paycheck insert with a modification to indicate that the blood chemistry profiles are open to spouses currently on the County's health insurance plan. Raybould, Amundson, Schorr, Smoyer and Hudkins voted aye. Motion carried 5-0.

FRIENDLY AMENDMENT: Schorr offered a friendly amendment to extend the blood chemistry profiles to all County employees, and their spouses, regardless of whether they are covered by the County's health insurance plan.

The maker of the motion agreed to the friendly amendment.

6 SOUTHWEST 12TH STREET AND DENTON ROAD UPDATE - Don Thomas, County Engineer; Virgil Dearmont, Bridge Division Head, County Engineering

Don Thomas, County Engineer, said he asked the contractor to provide a quote to focus his efforts on the Southwest 12th Street and Denton Road intersection and the portion of the road east from the intersection that was included in the project, using June 14th as the deadline. The contractor responded on April 27th with a quote of \$11,860. Virgil Dearmont, Bridge Division Head, County Engineering, cautioned that bad weather could cause a delay.

MOTION: Smoyer moved and Amundson seconded to move forward with amendment of the contract and issue a press release regarding the change in schedule for the intersection. Amundson, Schorr, Smoyer, Raybould and Hudkins voted aye. Motion carried 5-0.

Raybould suggested the County Engineer also provide an update to the Denton community on the status of the project.

ADDITIONS TO THE AGENDA

B. Keno Funding for East Beltway

MOTION: Smoyer moved and Amundson seconded approval of the addition to the agenda. Smoyer, Amundson, Raybould, Schorr and Hudkins voted aye. Motion carried 5-0.

Dennis Meyer, Budget and Fiscal Officer, appeared and said the County Engineer recently had a right-of-way acquisition related to the East Beltway. He said there are currently no funds set aside for that purpose.

Board consensus was to earmark \$100,000 in next year's Keno Fund budget for Beltway acquisitions.

7 BRYAN/LGH CONTRACT FOR MEDICAL SERVICES - Mike Thew, Chief Deputy County Attorney

Mike Thew, Chief Deputy County Attorney, said he was contacted by the attorney for Bryan Health regarding renegotiation of the County's contract with the hospital for the provision of medical services to various County detainees, which is set to expire in December.

Board consensus was to seek a five-year extension of the contract.

8 PENDING AND POTENTIAL LITIGATION AND SECURITY DISCUSSION - Mike Thew, Chief Deputy County Attorney; Doug Cyr, Chief Administrative Deputy County Attorney; Brittany Behrens, Deputy County Attorney

MOTION: Schorr moved and Smoyer seconded to enter Executive Session at 9:40 a.m. for the purpose of protecting the public interest with regards to pending and potential litigation and security discussion.

The Chair restated the motion for the record.

ROLL CALL: Amundson, Smoyer, Schorr, Raybould and Hudkins voted aye. Motion carried 5-0.

MOTION: Smoyer moved and Amundson seconded to exit Executive Session at 10:35 a.m. Amundson, Raybould, Schorr, Smoyer and Hudkins voted aye. Motion carried 5-0.

RETURNING TO ITEM 10

The maker of the friendly amendment withdrew it, as it was made after roll call had been taken on the motion.

There was general consensus to extend the blood chemistry profiles to all employee spouses, regardless of whether they are covered by the County's health insurance plan.

9 BUDGET OVERVIEW - Dennis Meyer, Budget and Fiscal Officer

Dennis Meyer, Budget and Fiscal Officer, disseminated copies of Lancaster County, Property Tax Funded Budgets, Fiscal Year (FY) 2014 Requested Compared to Fiscal Year (FY) 2013 Adopted (Exhibit E), noting a net change of \$4,593,534. He noted the Board used 1.6 cents of the Railroad Transportation Safety District's (RTSD's) levy last year and said the deficit will increase by \$3,200,000 if the Board decides against using that portion of the RTSD's levy again this year.

Meyer noted other significant budget expenditure items are: 1) Funding of the workers compensation and self insurance funds (\$800,000); 2) Health insurance increase (\$1,200,000); and 3) Reuse of the old jail facility (cost unknown). Other issues include: 1) Keno Fund; 2) Property valuations; and 3) Lancaster Manor Fund.

Meyer also presented budget information for the Community Mental Health Center (CMHC) and Crisis Center (Exhibit F). He noted Region V has reduced revenues available to CMHC for FY 2012-2013 by \$184,000. Schorr suggested the County reduce its match to Region V by the same amount.

Schorr requested additional information regarding the amount of property tax needed to support the Crisis Center, stating she feels the projection of \$517,868.00 is high.

Discussion also took place regarding the \$500,000 the Board pledged to the CMHC transition process. Meyer questioned whether that amount is over and above last year's levy amount, noting the Board agreed to make \$500,000 available, for each of the next two (2) years, beginning July 1, 2013, for the Invitation to Negotiate (ITN) process (see November 29, 2013 Staff Meeting minutes). There was consensus to schedule further discussion of the transition with C. J. Johnson, Region V Systems Administrator, after a new provider has been selected.

Amundson and Smoyer exited the meeting at 11:03 a.m. **NOTE:** Amundson left to attend the Nebraska Association of County Officials (NACO) Institute of Excellence.

ADDITIONS TO THE AGENDA

- A. Contract with Karen Amen to Serve as the Lincoln-Lancaster County Consolidation Task Force Facilitator

Eagan said Amen is retired and is no longer a certified professional facilitator. She also lacks liability insurance. He recommended that the Board waive the insurance provision and eliminate the requirement for a license, noting the contract will include a hold harmless clause.

Smoyer returned to the meeting at 11:06 a.m.

10 ACTION ITEMS

- A. Paycheck Insert for Blood Chemistry Profiles

Item was moved forward on the agenda.

11 CONSENT ITEMS

There were no consent items.

12 ADMINISTRATIVE OFFICER REPORT

- A. Employee Recognition Breakfast (7:30 a.m. on May 21st at Windsor Stables, 330 South 10th Street)
- B. Legislative Retreat Date and Location
- C. Nebraska Association of County Officials (NACO) Annual Conference, December 11-13, 2013 in Omaha, Nebraska
- D. Cornhusker Girls State (June 6th from 2:45-3:45 p.m.)

Items A-D were moved forward on the agenda.

- E. Claim for Review: Payment Voucher No. PV39882 from Emergency Management for Mileage Reimbursement in the Amount of \$887.06 for James Gerweek. Claim is Beyond the 90-Day Reimbursement Period

Eagan gave an explanation of the claim.

MOTION: Schorr moved and Smoyer seconded to handle the claim through the regular claims process. Smoyer, Schorr, Raybould and Hudkins voted aye. Amundson was absent from voting. Motion carried 4-0.

F. Appointment of Chuck Harper to the Visitors Promotion Committee (VPC)

The Board scheduled the appointment on the May 14, 2013 County Board of Commissioners Meeting agenda.

G. Abbott Motocross Improvement Fund Grant Extension

Eagan said Abbott Sports Complex has requested a second addendum to its grant contract to extend the completion date to June 30, 2013.

The Board scheduled an addendum to the contract on the May 14, 2013 County Board of Commissioners Meeting agenda.

H. Prudential Retirement Webinars

Informational only.

I. County Board Representative for South Beltway Advisory Panel

Hudkins, Schorr and Raybould expressed interest in serving. Eagan said he will check to see if the Board can appoint two representatives to the panel.

J. Renewal of Industrial Services Contract for Removal of Dead Animals

There was consensus to renew the contract.

13 PENDING

There were no pending items.

14 DISCUSSION OF BOARD MEMBER MEETINGS

A. Keno Prevention Fund - Schorr

Schorr said \$1,000,000 from the Keno revenues was set aside in a reserve fund and new reserves are available for distribution. In the past, grants of \$7,500 were awarded, with a three-year step-down of funding. There is interest in making \$10,000 grant awards, with a second year step-down, since more funds are now available. There are also plans to move to a two-year grant cycle.

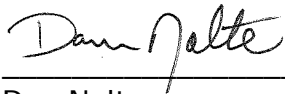
Eagan noted plans to invest the \$1,000,000 in a public endowment and said the Community Health Endowment (CHE) is not interested in assisting with that endeavor. He said there may be other options available.

15 EMERGENCY ITEMS AND OTHER BUSINESS

There were no emergency items or other business.

16 ADJOURNMENT

MOTION: Raybould moved and Smoyer seconded to adjourn the meeting at 11:17 a.m. Smoyer, Raybould, Schorr and Hudkins voted aye. Amundson was absent from voting. Motion carried 4-0.



Dan Nolte
Lancaster County Clerk





KISSEL / E&S
ASSOCIATES

A Limited Liability Company Associated with Erickson and Sederstrom, P.C.

Joseph D. Kohout, *Partner*

Suite 400 Cornhusker Plaza / 301 S. 13th Street / Lincoln, NE 68508-2571

Telephone (402) 476-1188 / Facsimile (402) 476-6167

Email jkohout@kisseles.com / Website www.kisseles.com



MEMORANDUM

TO: Lancaster County Board of Commissioners

FROM: Gordon Kissel
Joseph D. Kohout

DATE: May 9, 2013

RE: Weekly Update on the 2013 Legislature

Please accept this as the thirteenth weekly report for the 2013 Legislative Session. Today is the seventy-fourth day of the 90-day session. The entirety of the week has been spent on debate of the budget package and we will continue to see this debate today.

LANCASTER COUNTY PRIORITIES:

- 1. Oppose Elimination of the inheritance tax.** As we have reported previously no bills were introduced to eliminate the inheritance tax. Senator Wightman's LB600 – the bill that would lower rates of taxation – was heard on Wednesday, February 27, 2013 before the Revenue Committee and Chairman Hudkins testified in opposition. The bill has not advanced and was not prioritized. We believe that there will be some component of review of the inheritance tax under the LB613 review. On the issue of the study, which we discuss below, Senator Chambers did introduce LR155 which would establish the Tax Modernization Committee as a special committee of the Legislature which would have to be reauthorized each year.
- 2. Support Expansion of Medicaid under the Affordable Care Act.** LB577 was debated on Monday and Tuesday of last week. The bill faced significant opposition on the floor of the Legislature. Concern about unintended cost and long term sustainability of the program were raised prior to and during debate. Ultimately, there were not the votes committed to invoking cloture over the opponent's filibuster. As mentioned last week, the proponents have identified key individuals in the body and are working on a strategy to try to move them to a position of support.
- 3. Eliminate Responsibility of Counties to Pay HHS Rent.** LB632 was referred to the Government, Military and Veterans Affairs Committee and public hearing was held on Wednesday, March 6, 2013. Mr. Eagan appeared in support along with NACO.

- The Department appeared in opposition through Kerry Winterer. Senator Bolz is working with Senator Avery on a potential home for this bill.
4. **Modify Right to Court Appointed Attorney in Juvenile Court.** LB342 was referred to the Judiciary Committee and public hearing held on March 6, 2013. Liz Neely appeared on behalf of the county along with NACO. There was no opposition. We are pleased to report that the bill has been advanced by the Judiciary Committee. While the bill was not selected for consent calendar, Senator Coash has expressed a willingness to explore options for amending the bill onto another bill. Ideally, the bill would be amended onto LB561 during Select File consideration.
 5. **Definition and Oversight for Staff Secure Juvenile Detention Facilities.** LB86 was referred to the Judiciary Committee and hearing held on March 7, 2013. Sheli Schindler appeared on behalf of the county along with NACO and Sarpy County. In the first amendment to LB561, the language from this bill was included. The amendment containing this language was adopted during General File debate and was advanced to Select File.

OTHER LEGISLATION:

1. **LB63 (Schilz) Change distribution of certain sales and use tax revenue.** *NO POSITION.* Brent Meyer recommends that we support this legislation because it will provide additional funding for aquatic invasive plants. It diverts ½ of the sales tax and registrations fees from motorboats to create a special fund. It was heard on March 14, 2013 before the Revenue Committee and there was a significant amount of support with no opposition. We do not expect this bill to advance.
2. **LB123 (Lautenbaugh) Change distribution of indigent defense fees.** *OPPOSE.* This hearing was held on January 25, 2013 before the Judiciary Committee. This bill was indefinitely postponed by the Judiciary Committee.
3. **LB215 (Schilz) Change provisions relating to use of the County Visitors Promotion Fund.** *OPPOSE/NEUTRAL WITH AMENDMENT.* As previously reported, an amendment was offered to the committee during the hearing February 13, 2013 that addressed the concerns raised by Lancaster County. The bill has advanced with the amendment agreed to by Lancaster County. Please note that this bill was not prioritized and was not placed on the Consent Calendar. It will be very difficult for this bill to be considered this session.
4. **LB284 (Conrad) Change provisions of the Political Subdivisions Tort Claims Act relating to actions and amounts recoverable.** *OPPOSE.* Referred to the Judiciary Committee, the hearing was on February 13, 2013. Lancaster County submitted a letter in opposition to the bill. We expect the bill to advance from that committee but have not yet. Please note that this bill was not prioritized.
5. **LB317 (Price) Change a duty of county assessors relating to real property valuation.** *OPPOSE.* This bill was heard by the Revenue Committee on March 21, 2013 and both NACO and Douglas County appeared in opposition. Mr. Agena indicated during a previous meeting that he may need an additional 8 people and \$700,000 to



- comply with this legislation. This bill was not prioritized and has not been advanced by the Revenue Committee.
6. **LB348 (Harr) Change provisions relating to the assessment of certain rent-restricted housing projects.** *NO POSITION.* The hearing was held on March 1, 2013. As you will recall, we indicated that we would not oppose this legislation. The bill has advanced and was declared a speaker priority. There are discussions going on between the proponents of this bill and NACO (who appeared in opposition). We have asked NACO to keep us apprised of the negotiations on this bill.
 7. **LB381 (Janssen) Require photographic identification to vote.** *NO POSITION.* Introduced by Senator Charlie Janssen, the bill was referred to the Government Committee and hearing was held on March 7, 2013. Please note that this bill was not prioritized.
 8. **LB483 (Bolz) Provide for a reentry planning program in adult correctional facilities.** *SUPPORT.* This measure was heard before the Judiciary Committee on Friday, February 22, 2013. A letter of support was submitted to the Committee. It has been declared a speaker priority and remains on Select File.
 9. **LB613 (Schumacher) Create the Tax Modernization Commission.** *NO POSITION.* This bill was heard by the Executive Board of the Legislative Council on February 19, 2013. It was prioritized by Senator McCoy and will be amended to allow for the Revenue Committee chairman to serve as chair of that Committee. The bill was the subject of a filibuster by Senator Chambers for several days and cloture was invoked. The study will move forward. An amendment has been filed by Senator Krist that would place a moratorium on both occupation taxes enacted by cities and on the additional one-half cent of sales tax that was passed last year. While Senator Krist is likely to withdraw that amendment, Senator Chambers has filed an amendment to this bill to repeal the additional half cent. The bill has not yet been debated on Select File. Senator Chambers did introduce LR155 that would create this same Commission as a special committee of the Legislature. That hearing was held on Wednesday of this week.
 10. **LB636 (Wallman) Provide restrictions for application of certain herbicides.** *OPPOSE.* This legislation was heard on March 5, 2013 before the Agriculture Committee. We do not expect this bill to move. Please note that this bill was not prioritized.
 11. **LB246 (Larson) Provide for a health care copayment for jail and prison inmates.** *NO POSITION.* The hearing was held on February 7, 2013 before the Judiciary Committee. We do not expect this bill to move. Please note that this bill was not prioritized.
 12. **LB531 (Conrad) Change distribution of sales and use tax revenue and repeal the Build Nebraska Act.** *NO POSITION.* The hearing was held on February 27, 2013 before the Revenue Committee with significant opposition. Please note that this bill was not prioritized.
 13. **LB561 (Ashford) State findings and intent for changes to the juvenile justice system and a funding mechanism.** *NO POSITION.* The hearing on this bill was held on March 7, 2013 before the Judiciary Committee and is the Judiciary Committee



priority bill. As previously mentioned, we have been working with Mr. Eagan, Ms. Thorpe and Ms. Schindler to develop concepts that would address Lancaster County's concerns with the original amendments thereto. The bill was debated on General File and was advanced to Select File after only a one-hour debate. One item is that Senator Ashford is likely to offer an amendment on Select File that will decrease the \$10 Million appropriation down to \$7 Million in the first year and roughly \$6 Million in the second year. We continue to work with NACO on a potential amendment to address the 10-days of costs in detention. Additionally, Senator Coash is working with Senator Ashford to include the provisions of LB342 in LB561.

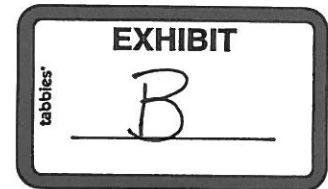
We are also attaching your spreadsheet. Please do not hesitate to contact us with any questions you might have.



KISSEL/E&S
ASSOCIATES

Kissel/ES Associates
 Bills of Interest Report
 Client: LC

5/8/2013 12:10 PM



LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB8	Krist		Provide for coverage of children's day services under medicaid and social services	Health and Human Services	2.20.13		x			
LB11	Krist		Change provisions relating to surcharges for 911 service	Transportation and Telecommunications	2.25.13		x		x	Support
LB28	Hadley		Change a late filing penalty relating to personal property tax	Revenue	1.25.13	General File; Select File 2/8; Final Reading 2/25; Passed on Final Reading 46-0-3; Approved	x		x	Support
LB29	Hadley		Provide a duty for county treasurers relating to recording tax assessments and collections	Revenue	1.25.13	General File; Select File w/ER9; Final Reading 2/25; Passed on Final Reading 45-0-4; Approved	x		x	Support

Kissel/ES Associates
 Bills of Interest Report
 Client: LC

LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB30	Hadley		Change distribution of motor vehicle certificate of title fees	Transportation and Telecommunications	1.22.13	General File; Select File 1/28; Final Reading 2/5; Passed on Final Reading 49-0-0; Approved 2/15	x			
LB34	Hadley	Speaker	Change provisions of the Nebraska Advantage Act	Revenue	1.23.13	General File w/AM650 3/18;	x			
LB36	Wightman		Change an exemption to the documentary stamp tax	Revenue	1.25.13	General File w/AM42; Select File w/ER10; Final Reading 2/25; Passed on Final Reading w/ Emergency Clause 45-0-4; Approved	x			
LB37	Wightman		Change provisions relating to powers of personal representative with respect to a decedent's Internet sites	Judiciary	1.24.13		x			

Kissel/ES Associates
Bills of Interest Report
Client: LC

5/8/2013 12:10 PM

LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB41	Cook		Provide for permanent early voting request list and return of early voting ballots to polling places	Government, Military and Veterans Affairs	1.23.13		x		x	Neutral
LB43	Cook		Change provisions relating to a property tax exemption	Revenue	3.1.13		x		x	Oppose
LB46	Ashford		Provide for consolidation and coordination of crime laboratories	Judiciary	1.31.13	General File w/AM398	x		x	Oppose
LB55	Wightman	Speaker	Change provisions relating to reassumption of assessment function by counties	Revenue	2.28.13	General File; Select File 4/9; Final Reading 4/16; Passed on Final Reading w/ Emergency Clause 45-0-4; Approved	x		x	Support
LB56	Larson		Provide for automatic nomination of certain county officers	Government, Military and Veterans Affairs		General File w/AM226	x		x	Neutral
LB62	Schilz		Change levy provisions for rural and suburban fire protection districts	Revenue	3.21.13		x		x	Support

Kissel/ES Associates
 Bills of Interest Report
 Client: LC

5/8/2013 12:10 PM

LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB63	Schilz		Change distribution of certain sales and use tax revenue	Revenue	3.14.13		x			
LB65	Schilz		Authorize counties to set sheriff's fees and commissions	Government, Military and Veterans Affairs	1.30.13		x		x	Support
LB76	Nordquist		Adopt the Health Care Transparency Act	Health and Human Services	2.22.13	General File	x			
LB82	Schumacher	Schumacher	Adopt the Taxpayer Investment Program	Revenue	2.21.13 (Cancelled) 3.5.13	General File w/ AM693 3/19;Schumacher AM873 Filed; Schumacher AM1078 Filed; AM693 Lost; Schumacher AM426 & AM873 Withdrawn; Schumacher AM1078 Lost	x			
LB86	McGill		Authorize inspection and regulation of staff secure juvenile facilities	Judiciary	3.7.13		x		x	Support

Kissel/ES Associates
Bills of Interest Report
Client: LC

LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB97	Mello	Mello	Adopt the Nebraska Municipal Land Bank Act and authorize land banks to acquire tax-delinquent properties	Revenue	2.13.13	General File w/AM572; Chambers FA39 Filed; Smith FA40 Filed; Mello AM926 Filed; Adopted; Final Reading 4/16	x		x	Watch
LB98	Mello		Change provisions relating to administrative rules	Government, Military and Veterans Affairs	2.8.13	General File w/AM331	x			
LB101	Watermeier		Change valuation of agricultural land and horticultural land	Revenue	2.28.13		x		x	Oppose
LB108	Karpisek		Prohibit counties, cities, and villages from imposing credentialing requirements	Government, Military and Veterans Affairs	1.30.13		x			
LB110	McGill		Change the eligibility determination for homestead exemptions	Revenue	3.1.13		x		x	Oppose
LB115	Lautenbaugh	Speaker	Change provisions relating to homicide	Judiciary	2.7.13		x			

Kissel/ES Associates
Bills of Interest Report
Client: LC

LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB119	Cook		State intent relating to appropriations for Public Health Aid	Appropriations	3.25.13		x			
LB123	Lautenbaugh		Change distribution of indigent defense fees	Judiciary	1.25.13	Indefinitely Postponed	x		x	Oppose
LB127	McGill		Provide for preregistration to vote for 16 and 17 year olds	Government, Military and Veterans Affairs	2.7.13		x		x	Watch
LB128	Coash		Create the offense of disarming a peace officer	Judiciary	1.23.13	General File w/AM238	x			
LB134	Avery		Provide for inheritance by issue conceived after death	Judiciary	1.30.13		x			
LB139	Krist		Change vital statistics information relating to annulment and dissolution of marriage	Health and Human Services	1.23.13		x		x	Oppose
LB142	Lathrop		Provide that probation records are not subject to disclosure as prescribed	Judiciary	1.23.13		x			

Kissel/ES Associates
Bills of Interest Report
Client: LC

5/8/2013 12:10 PM

LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB144	Brasch		Provide for write-in candidacy by defeated candidate	Government, Military and Veterans Affairs	1.23.13	General File 3/19;	x		x	Neutral
LB145	Brasch		Change valuation of agricultural land and horticultural land	Revenue	2.28.13		x		x	Oppose
LB148	Ashford		Include ammunition in certain offenses involving firearms	Judiciary	1.23.13		x			
LB149	Pirsch		Provide for biennial reviews of state agency programs and services	Executive Board	1.28.13	Indefinitely Postponed	x			
LB151	Seiler		Provide a hearsay exception for certain documents and data kept in the regular course of business	Judiciary	1.25.13	General File w/AM335	x			
LB157	Cook		State intent relating to the appropriation of funds in support of dental services	Appropriations	3.25.13		x			

Kissel/ES Associates
 Bills of Interest Report
 Client: LC

LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB158	Seiler		Change provisions relating to eligibility for and use of ignition interlock devices	Transportation and Telecommunications	2.19.13	General File w/AM470; Seiler AM827 Filed; Seiler AM827 Adopted; Select File 4/5; Final Reading 4/16; Passed on Final Reading w/Emergency Clause 45-0-4; Approved	x			
LB160	Schumacher		Provide for electronic signatures on recall, initiative, and referendum petitions	Government, Military and Veterans Affairs	1.31.13		x		x	Neutral
LB169	Gloor		Change provisions relating to jury commissioners	Judiciary	2.13.13	General File w/AM232; AM232 Adopted; Select File 4/23; Final Reading 4/29; Passed on Final Reading 46-0-3; Approved	x		x	Support

Kissel/ES Associates
Bills of Interest Report
Client: LC

5/8/2013 12:10 PM

LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB171	Bloomfield		Provide for an expedited concealed handgun permit process for applicants who are victims of domestic violence	Judiciary	3.21.13		x			
LB182	Avery	Speaker	Change paternity provisions for a child conceived as a result of sexual assault	Judiciary	2.6.13	Indefinitely Postponed	x			
LB183	Karpisek		Provide for county board appointment of election commissioners	Government, Military and Veterans Affairs	1.31.13		x		x	Neutral
LB188	Karpisek		Require legislative approval of gubernatorially appointed election commissioners	Government, Military and Veterans Affairs	1.31.13	General File w/AM 188 3/19;	x		x	Neutral
LB192	Karpisek		Change provisions relating to requests for information by the Auditor of Public Accounts	Government, Military and Veterans Affairs	2.13.13	General File; Select File 4/23; Final Reading 4/29; Passed on Final Reading 46-0-3; Approved	x			
LB194	Speaker Adams		Provide for deficit appropriations	Appropriations	2.25.13	General File w/AM655	x			

Kissel/ES Associates
Bills of Interest Report
Client: LC

LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB195	Speaker Adams		Appropriate funds for state government expenses	Appropriations	2.25.13	General File w/AM656; Mello AM1229 Filed; Krist AM1303 Filed; Price AM1300 Filed; McCoy AM1299 Filed; Hansen AM1297 Filed; Chambers FA75 Filed	x			
LB196	Speaker Adams		Appropriate funds for salaries of members of the Legislature	Appropriations	2.25.13	General File 5/1;	x			
LB197	Speaker Adams		Appropriate funds for salaries of constitutional officers	Appropriations	2.25.13	General File w/AM1059	x			
LB198	Speaker Adams		Appropriate funds for capital construction and property acquisition	Appropriations	2.25.13	General File w/AM658	x			
LB199	Speaker Adams		Provide fund transfers, create funds, and authorize the sale of land	Appropriations	2.25.13	General File w/AM659; Mello AM1207 Filed	x			

LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB200	Speaker Adams		Provide for transfers from the Cash Reserve Fund	Appropriations	2.25.13	General File w/AM1124	x			
LB202	Coash		Change provisions relating to DNA collection	Judiciary	2.8.13		x			
LB206	Schumacher		Require secret-ballot envelopes for mailed ballots	Government, Military and Veterans Affairs	2.7.13		x		x	Oppose
LB207 A	McCoy		Change motor vehicle registration provisions	Transportation and Telecommunications	1.28.13	General File; Select File 2/5; Select File 2/7; Final Reading 2/25; Passed on Final Reading 45-1-3; Approved	x		x	Support
LB209	Harr		Change provisions relating to publication of trade names	Banking, Commerce and Insurance	1.29.13	General File; Select File 2/5; Final Reading 2/25; Passed on Final Reading 46-0-3; Approved	x			
LB215	Schilz		Change provisions relating to use of the County Visitors Promotion Fund	Government, Military and Veterans Affairs	2.13.13	General File w/AM156	x		x	Oppose

Kissel/ES Associates
Bills of Interest Report
Client: LC

LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB218	Avery		Require insurance coverage for certain food formulas as prescribed	Banking, Commerce and Insurance	2.26.13		x			
LB224	Janssen	Pirsch	Provide veterans preference for public contracts as prescribed	Government, Military and Veterans Affairs	2.1.13	General File w/AM711 3/21;	x			
LB226	Smith		Regulate dealers in the business of purchasing and reselling precious items	Judiciary	1.31.13		x		x	Watch
LB229	Nordquist		Change the Nebraska Retirement Fund for Judges fee	Nebraska Retirement Systems	2.12.13	General File	x			
LB232	Lathrop	Speaker	Change judges' salaries	Judiciary	2.1.13	General File w/AM200; Adopted; Select File; Bloomfield AM1090 Filed	x			

Kissel/ES Associates
Bills of Interest Report
Client: LC

LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB235	Howard		Change precinct size requirements and procedures for drawing political subdivision boundaries and changing polling places and provide for election advisory committees	Government, Military and Veterans Affairs	2.14.13	Indefinitely Postponed	x		x	Oppose
LB237	Karpisek		Change provisions relating to a property tax exemption	Revenue	3.1.13		x		x	Oppose
LB241	Sullivan		Authorize voters to change election of county offices from partisan to nonpartisan	Government, Military and Veterans Affairs	2.7.13		x		x	Neutral
LB246	Larson		Provide for a health care copayment for jail and prison inmates	Judiciary	2.7.13		x		x	Support
LB247	Larson		Change Nebraska Juvenile Code provisions relating to reimbursement by parents for costs of care and treatment	Judiciary	3.15.13		x			

Kissel/ES Associates
Bills of Interest Report
Client: LC

LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB255	McGill	Speaker	Change provisions relating to hearsay, child abuse, and offenses relating to morals	Judiciary	2.20.13	General File w/AM856	x		x	Support
LB257	McCoy		Change provisions relating to creation of municipal counties	Government, Military and Veterans Affairs	1.30.13		x		x	Support
LB260	Gloor		Change requirements for a data and information system under the Nebraska Behavioral Health Services Act	Health and Human Services	2.14.13	General File 3/21;	x			
LB266	Chambers		Eliminate provisions relating to increases in local option sales tax rates	Revenue	2.27.13	Chamber MO29 to place on General File Filed	x			
LB267	Chambers		Prohibit persons on parole, probation, or work release from acting as undercover agents or employees of law enforcement and prohibit admissibility of certain evidence	Judiciary	2.7.13	General File	x			

Kissel/ES Associates
 Bills of Interest Report
 Client: LC

LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB269	Campbell	Health and Human Services	Change provisions relating to children and families	Health and Human Services	1.31.13	General File w/AM678; Adopted; Campbell AM922 Filed; Adopted; Select File 4/16; Campbell AM1108 Filed; AM1108 Adopted; Final Reading w/ST14 4/30	x		x	Support
LB271	Lautenbaugh	Government, Military and Veterans Affairs	Change provisions relating to early voting	Government, Military and Veterans Affairs	2.14.13	General File; Lautenbaugh FA49 Filed; Adopted; Select File w/ER41; Final Reading 4/16; Passed on Final Reading 33-8-8; Approved	x		x	Oppose
LB284	Conrad		Change provisions of the Political Subdivisions Tort Claims Act relating to limits on actions and amounts recoverable	Judiciary	2.13.13		x			

Kissel/ES Associates
 Bills of Interest Report
 Client: LC

LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB286	Conrad		Provide for Cash Reserve Fund transfers for affordable housing, homeless shelter assistance, and legal aid	Appropriations	2.25.13		x		x	Support
LB292	Karpisek		Change population restrictions for conducting elections by mail	Government, Military and Veterans Affairs	2.21.13 (Cancelled)		x			
LB293	Kintner	Kintner	Prohibit disclosure of any applicant or permitholder information regarding firearms registration, possession, sale, or use as prescribed	Judiciary	3.20.13	AM687 Filed 3/19;	x		x	Support
LB294	Seiler		Change provisions relating to use of public resources by public officials and public employees	Government, Military and Veterans Affairs	2.22.13		x			
LB297	Bolz		Change mental injuries and mental illness compensation under the Nebraska Workers' Compensation Act	Business and Labor	1.28.13		x		x	Neutral

Kissel/ES Associates
 Bills of Interest Report
 Client: LC

LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB299	Seiler									
		Seiler	Change political subdivision election provisions	Government, Military and Veterans Affairs	2.21.13 (Cancelled)	General File 3/19; Select File 4/3; Kolowski AM987 Filed; AM987 Adopted; Murante AM1135 Filed; AM1135 Adopted; Final Reading w/ST19 5/1	x		x	Support
LB311	Scheer									
			Change filing requirements for official bonds and oaths	Government, Military and Veterans Affairs	1.30.13	General File; Select File w/ER16; Final Reading 2/26; Passed on Final Reading 47-0-2; Approved	x	Oppose	x	Oppose
LB317	Price									
			Change a duty of county assessors relating to real property valuation	Revenue	3.21.13		x			
LB318	McGill									
			Change duties of law enforcement officers and agencies relating to the taking and distribution of fingerprints	Judiciary	2.8.13		x			

LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB324	Lautenbaugh		Change provisions of the Nebraska Workers' Compensation Act	Business and Labor	3.18.13		x			
LB326	Howard	Speaker	Change provisions of Pharmacy Practice Act and Automated Medication Systems Act	Health and Human Services	2.1.13	General File w/AM434; Howard AM456 Filed	x		x	Support
LB341	Wightman	Revenue	Change tax sale procedures	Revenue	2.13.13	General File w/AM564; Adopted; Select File 4/16; Wightman AM1161 Filed	x		x	Support
LB342	Coash		Change right to counsel provisions under the Nebraska Juvenile Code	Judiciary	3.6.13	General File w/AM490	x		x	Support

Kissel/ES Associates
 Bills of Interest Report
 Client: LC

LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB345	Wightman		Change transfer on death deed requirements and filings	Judiciary	2.1.13	General File w/AM350; AM350 Adopted; Select File 4/23; Schumacher AM1104 Filed; AM1104 Adopted; Final Reading w/ST11; Passed on Final Reading w/Emergency Clause 46-0-3; Approved	x	Monitor		
LB348	Harr	Speaker	Change provisions relating to the assessment of certain rent-restricted housing projects	Revenue	3.1.13	General File w/AM642 3/18	x			
LB350	Murante		Add members to the Nebraska Police Standards Advisory Council	Judiciary	2.7.13		x		x	

Kissel/ES Associates
Bills of Interest Report
Client: LC

5/8/2013 12:10 PM

LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB351	Harms		Require cognitive tests for persons eighty years of age or older obtaining motor vehicle operator's licenses	Transportation and Telecommunications	2.5.13		x		x	Support
LB355	Larson		Change the age of majority and certain age requirements	Judiciary	3.15.13		x		x	Cond. Support
LB360	Karpisek		Change court fees, sheriff's fees, identification inspection fees, and handgun certificate fees	Judiciary	2.8.13	Withdrawn	x	Monitor		
LB363	Avery		Change provisions relating to access to public records	Government, Military and Veterans Affairs	2.6.13	General File w/ AM389(Withdrawn)& AM166; Select File w/ER22	x		x	Cond. Support
LB364	Avery		Permit government bodies to set limits on certain contracts	Government, Military and Veterans Affairs	2.22.13		x		x	Neutral
LB370	Lathrop		Create the County Property Tax Assistance Program and the Municipal Property Tax Assistance Program	Revenue	2.27.13		x			

Kissel/ES Associates
 Bills of Interest Report
 Client: LC

LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB377	Johnson		Change provisions relating to annexation of a county road by a city or village	Urban Affairs	2.5.13	General File; Select File 4/23; Final Reading 4/29; Passed on Final Reading 46-0-3; Approved	x		x	Neutral
LB378	Smith		Eliminate fees for the issuance of certain license plates	Transportation and Telecommunications	3.4.13		x		x	Cond. Support
LB381	Janssen		Require photographic identification to vote	Government, Military and Veterans Affairs	3.7.13		x		x	Oppose
LB386	Christensen		Require notice of road maintenance by counties as prescribed	Transportation and Telecommunications	2.19.13	General File w/AM275; AM275 Adopted; Select File 4/23; Final Reading 4/29; Passed on Final Reading 45-0-4; Approved	x		x	

Kissel/ES Associates
Bills of Interest Report
Client: LC

5/8/2013 12:10 PM

LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB387	Christensen		Eliminate provisions relating to constructing drainage facilities and taking other control measures on public roads	Transportation and Telecommunications	2.19.13	Indefinitely Postponed	x			
LB390	Christensen		Change provisions relating to Governor's powers regarding restrictions on firearms and ammunition under the Emergency Management Act	Judiciary		General File w/AM507	x		x	Watch
LB399	Lautenbaugh		Permit members of certain organizations to use flashing amber lights on motor vehicles	Transportation and Telecommunications	2.12.13	General File	x		x	Watch
LB405	McCoy		Eliminate certain sales tax exemptions, corporate and individual income taxes, and the franchise tax and change other tax provisions	Revenue	2.6.13	Indefinitely Postponed	x		x	Oppose

Kissel/ES Associates
Bills of Interest Report
Client: LC

LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB406	McCoy		Change tax provisions	Revenue	2.7.13	Indefinitely Postponed	x		x	Watch
LB417	Kolowski		Provide for guidelines for election workers	Government, Military and Veterans Affairs	2.21.13 (Cancelled) 3.5.13	General File	x			
LB418	Kolowski		Change powers and duties of election commissioners, chief deputy election commissioners, and county boards	Government, Military and Veterans Affairs	2.27.13	Indefinitely Postponed	x			
LB433	Price		Require a report and change administration procedures for ballots at hospitals and nursing homes	Government, Military and Veterans Affairs	2.27.13	General File 3/21	x		x	
LB434	Price		Provide for emergency management registries for persons with special needs	Government, Military and Veterans Affairs	2.6.13	General File w/AM324; Select File 2/26; Price AM672 Pending 3/18; Passed on Final Reading 43-0-6; Approved	x			
LB441	Seiler		Change provisions relating to control of dead human remains	Judiciary		General File w/AM975	x			

Kissel/ES Associates
Bills of Interest Report
Client: LC

LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB443	Cook		Adopt the Children's Residential Facilities and Placing Licensure Act	Health and Human Services	2.13.13	General File w/ AM552	x			
LB449	Avery		Redefine high elective office for restrictions on multiple office holding	Government, Military and Veterans Affairs	2.27.13	General File	x		x	Oppose
LB450	Avery		Change political party convention and caucus provisions	Government, Military and Veterans Affairs	2.27.13		x			
LB462	Ashford		Change provisions relating to contracts for joint law enforcement services	Judiciary	3.13.13		x			
LB463	Ashford		Change the number of separate juvenile court judges	Judiciary	3.7.13		x			
LB464	Ashford	Ashford	Change court jurisdiction over juveniles and indictment procedures	Judiciary	3.6.13	General File w/AM615; Advanced to Select File 3/21	x		x	
LB470	Scheer		Adopt the Superintendent Pay Transparency Act	Education	2.5.13	General File w/AM444	x			

Kissel/ES Associates
 Bills of Interest Report
 Client: LC

5/8/2013 12:10 PM

LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB473	Bloomfield		Authorize certain residency restrictions near parks under the Sexual Predator Residency Restriction Act	Judiciary	3.13.13		x		x	
LB482	Kintner		Prohibit the state and political subdivisions from adopting certain policy recommendations	Judiciary	2.13.13		x	Support		
LB483	Bolz	Speaker	Provide for a reentry planning program in adult correctional facilities	Judiciary	2.22.13	General File w/AM940; AM940 Adopted; Bolz FA61 Filed; FA61 Adopted; Select File 4/23	x		x	
LB485	Conrad		Prohibit discrimination based upon sexual orientation as prescribed	Judiciary	3.14.13		x		x	Oppose

Kissel/ES Associates
 Bills of Interest Report
 Client: LC

5/8/2013 12:10 PM

LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB503	Coash		Rename the Child Protection Act and provide for alternative response to a report of child abuse or neglect	Judiciary	3.15.13		x			
LB531	Conrad		Change distribution of sales and use tax revenue and repeal the Build Nebraska Act	Revenue	2.27.13		x			
LB533	Avery		Require oil and gas pipeline eminent domain condemnors to provide notice to property owners	Judiciary	2.21.13 (Cancelled) 3.5.13		x			
LB535	Lathrop		Adopt Prescription Monitoring Program Act and repeal prescription monitoring provisions	Health and Human Services	3.15.13		x			

Kissel/ES Associates
 Bills of Interest Report
 Client: LC

LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB538	Chambers		Change provisions relating to revocation and suspension of law enforcement training certificates or diplomas	Judiciary	2.22.13	General File w/AM301; Chambers AM1051 Filed; AM301 Adopted; AM1051 Adopted; Select File 4/23; Final Reading 4/29; Passed on Final Reading 45-0-4; Approved	x			
LB541	Chambers		Prohibit arbitration of claims involving disciplinary actions against peace officers	Judiciary	2.22.13	General File w/AM491	x		x	
LB543	Chambers	Chambers	Change a penalty from death to life imprisonment or life imprisonment without possibility of parole	Judiciary	3.13.13	General File 3/20; Coash AM865 Filed	x		x	Watch
LB551	Schilz	Schilz	Change recreational liability provisions	Judiciary	2.13.13		x		x	Watch

Kissel/ES Associates
Bills of Interest Report
Client: LC

5/8/2013 12:10 PM

LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB561	Ashford	Judiciary	State findings and intent for changes to the juvenile justice system and a funding mechanism	Judiciary	3.7.13	General File w/AM734; AM734 Adopted; Select File 4/29	x		x	Oppose
LB562	Ashford		Change provisions of the juvenile justice system	Judiciary	3.6.13		x			
LB565	Nelson	Speaker	Prohibit registering to vote and voting early on the same day	Government, Military and Veterans Affairs	2.28.13	General File w/AM810	x		x	Oppose
LB574	Harr	Speaker	Provide that certain assessments are levied and collected as special assessments	Revenue	2.28.13	General File w/AM446 3/21	x		x	Support
LB576	Harr		Require flagging of area near polling places and change restrictions on electioneering	Government, Military and Veterans Affairs	2.28.13	Indefinitely Postponed	x		x	Support

Kissel/ES Associates
 Bills of Interest Report
 Client: LC

5/8/2013 12:10 PM

LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB577	Campbell	Campbell	Change provisions relating to the medical assistance program	Health and Human Services	2.28.13	General File 3/19; Campbell AM1011 Filed; Campbell AM1011 Divided; Campbell AM1028 & AM1029 Filed; Campbell AM1028 Adopted; McCoy MO44 pending; MO44 Failed; Hadley AM1045 Filed; Watermeier AM885 Filed; Hansen AM982 Filed	x		x	
LB578	Nordquist		Create a fund to provide funding for medicaid services and change distribution of premium tax revenue	Health and Human Services	2.28.13	General File w/AM420	x		x	Support
LB580	Johnson		Change certain condemnation procedures	Judiciary	3.15.13		x			Support

Kissel/ES Associates
Bills of Interest Report
Client: LC

5/8/2013 12:10 PM

LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB581	Crawford		Change the sales and use tax collection fees	Revenue	3.20.13		x		x	
LB595	Price	Price	Provide for a Public Service Commission study of next-generation 911	Transportation and Telecommunications	2.25.13	General File w/AM695; Adopted; Select File 4/16; Final Reading 4/25; Passed on Final Reading w/Emergency Clause 41-0-8	x		x	Oppose
LB597	Larson		Change provisions relating to county agricultural societies	Agriculture	2.26.13	General File w/AM346	x			
LB600	Wightman		Change inheritance tax rates	Revenue	2.27.13		x		x	Watch
LB612	Schumacher	Executive Board	Require the Department of Revenue to present reports to legislative committees	Executive Board	2.19.13	General File w/AM321; Mello AM598 Adopted; Select File w/ER43; Final Reading 4/16; Passed on Final Reading w/Emergency Clause 47-0-2; Approved	x	Monitor		

Kissel/ES Associates
 Bills of Interest Report
 Client: LC

LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB613	Schumacher					General File w/AM467; Chambers Ams Pending; Schumacher Motion to Invoke Cloture prevailed 44-2-2-1; Advanced to Select File; Chambers Bracket Motion on Select File Pending; Krist AM744 Pending; Chambers FA37 Pending; Chambers AM1077 Filed				
		Schumacher	Create the Tax Modernization Commission	Executive Board	2.19.13		x		x	
LB614	Schumacher		Provide for withholding insurance proceeds for demolition costs	Banking, Commerce and Insurance	2.25.13		x		x	Support
LB621	Karpisek		Exempt certain information from disclosure under the Intergovernmental Risk Management Act	Banking, Commerce and Insurance	3.4.13		x		x	Support

Kissel/ES Associates
 Bills of Interest Report
 Client: LC

5/8/2013 12:10 PM

LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB623	Price	Speaker	Change provisions relating to bridge construction and road improvements	Transportation and Telecommunications	2.19.13	General File w/AM518; AM518 Adopted; Select File 4/23	x		x	Oppose
LB632	Bolz		Change funding for county offices relating to public assistance programs	Government, Military and Veterans Affairs	3.6.13		x	Monitor	x	Support
LB636	Wallman		Provide restrictions for application of certain herbicides	Agriculture	3.5.13		x			
LB652	Lautenbaugh		Provide procedures for taking grievances by certain county corrections officers to the Civil Service Commission	Business and Labor	3.4.13		x			
LB653	Davis		Change and provide for distribution of the gallonage tax on beer	General Affairs	3.4.13	Indefinitely Postponed				

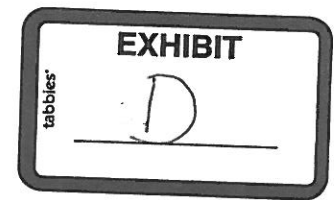
EXHIBIT

tabbles

C

- **May 2013**
 - Notify Eric McMasters that contract will end December 31, 2013
 - Reimburse Eric McMasters for January & February rent (or end contract February, 2014).
 - Take coordinator off his payroll beginning July, 2013.
 - Leave all collections, reimbursements, etc. in place until end of contract.
 - Mid May, 2013: Open Program Coordinator Position through Personnel.
 - Provide initial budget for FY 13-14 to Commissioners for approval.
- **June 2013**
 - Interview for Diversion Services Coordinator Position
- **July 2013**
 - Coordinator begins as County employee.
 - Set up case management system in Justware to include financial monitoring system.
 - Identify necessary reports to develop and set up in Justware
- **August, 2013**
 - Final decision about either renting new space or conversion of 633's basement area.
 - Create data transfer plan.
 - Work with Dennis and Liz and County Treasurer to identify appropriate accounting procedures.
- **September & October, 2013:**
 - Meet with City and County to discuss collection of fees, break down of cost and collections disbursements.
 - Begin STOP on-line registration discussions with NE Safety Council
 - Establish/set up restitution program and other collection accounts.
 - Discuss contract agreement with the City to include financial terms/agreements.

- Formalize data transfer procedures.
- Formalize accounting procedures and accounts
- **November, 2013**
 - All contracts prepared for approval before the County Commissioners, City Council and Safety Council.
 - Open one temporary support staff position to begin data entry and transfer of files into new system for Diversion and Checks.
- **December, 2013**
 - Contracts signed with Start dates of January, 2014 (or later determined date).
 - Establish temporary status positions for case management and clerical staff.
 - All personnel from the Diversion Services Agency, with the exception of the coordinator, will be hired as temporary staff. A decision will be made by April 1, 2014 about the positions the program will retain, change or reduce. All position being retained will be opened for hire and come on as full time county employees effective July 1, 2014.



6768 Diversion Services

	Salary	FICA	Pension	Insurance	PHEP	
Program Coordinator	\$ 49,914.00	\$ 3,818.00	\$ 3,893.00	\$ 7,110.00	\$ 650.00	\$ 65,385.00
Clerk I (6 months)	\$ 13,958.00	\$ 1,068.00	\$ 1,089.00	\$ 3,410.00	\$ -	\$ 19,525.00
Case Manager (months)	\$ 17,117.00	\$ 1,309.00	\$ 1,335.00	\$ -		\$ 19,761.00
Case Manager (months)	\$ 17,117.00	\$ 1,309.00	\$ 1,335.00	\$ -		\$ 19,761.00
Temporary Clerk (6 months)	\$ 13,958.00			\$ -		\$ 13,958.00
	\$ 112,064.00	\$ 7,504.00	\$ 7,652.00	\$ 10,520.00	\$ 650.00	\$ 138,390.00

Program Coordinator	\$ 49,914.00	\$ 3,818.00	\$ 3,893.00	\$ 7,110.00	\$ 650.00	\$ 65,385.00
As temporary staff						
Clerk I (6 months)	\$ 13,958.00				\$ -	\$ 13,958.00
Case Manager (6 months)	\$ 17,117.00			\$ -		\$ 17,117.00
Case Manager (6 months)	\$ 17,117.00			\$ -		\$ 17,117.00
Temporary Clerk (6 months)	\$ 13,958.00			\$ -		\$ 13,958.00
						\$ 127,535.00

Account Clerk I (6 months) \$ 14,982.00 \$ 1,146.00 \$ 1,169.00 \$ 3,410.00 \$ -

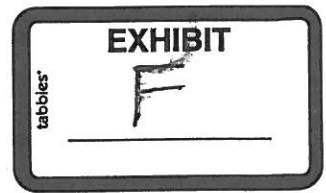
LANCASTER COUNTY
PROPERTY TAX FUNDED BUDGETS
FY14 REQUESTED COMPARED TO FY13 ADOPTED



	Expenditures	Adopted		Expenditures	Requested		Net Change
	<u>FY13</u>	<u>FY13</u>	<u>NET</u>	<u>FY14</u>	<u>FY14</u>	<u>NET</u>	
GENERAL FUND OPERATING:							
COUNTY BOARD	270,797	-	270,797	267,977	-	267,977	(2,820)
COUNTY CLERK	895,442	63,000	832,442	961,046	63,000	898,046	65,604
COUNTY TREASURER	3,410,200	5,303,000	(1,892,800)	3,409,645	5,257,000	(1,847,355)	45,445
ASSESSOR	3,878,012	1,900,000	1,978,012	3,963,923	2,000,000	1,963,923	(14,089)
ROD TECHNOLOGY	125,000	125,000	-	283,053	250,000	33,053	33,053
ELECTION COMMISSIONER	1,368,526	360,000	1,008,526	1,002,359	40,000	962,359	(46,167)
DATA PROCESSING	1,230,829	10,656	1,220,173	795,677	10,656	785,021	(435,152)
BUDGET & FISCAL	199,605	-	199,605	312,175	-	312,175	112,570
ADMINISTRATIVE SERVICES	374,414	-	374,414	386,728	-	386,728	12,314
G.I.S.	527,340	-	527,340	543,160	-	543,160	15,820
BOARD OF EQUALIZATION	500,000	-	500,000	370,750	-	370,750	(129,250)
CLERK OF DIST COURT	1,579,711	390,000	1,189,711	1,639,060	400,000	1,239,060	49,349
COUNTY COURT	869,424	43,650	825,774	831,543	43,650	787,893	(37,881)
JUVENILE COURT	1,764,125	-	1,764,125	1,874,999	-	1,874,999	110,874
DISTRICT COURT	2,484,369	212,500	2,271,869	2,616,966	212,500	2,404,466	132,597
PUBLIC DEFENDER	3,397,177	336,000	3,061,177	3,572,437	353,507	3,218,930	157,753
JURY COMMISSIONER	147,694	-	147,694	156,405	-	156,405	8,711
COOPERATIVE EXTENSION	1,011,584	147,660	863,924	1,036,994	151,198	885,796	21,872
RECORDS INFO & MGMT	562,164	102,910	459,254	590,196	84,999	505,197	45,943
SHERIFF	9,963,364	1,432,862	8,530,502	10,709,485	1,512,244	9,197,241	666,739
COUNTY ATTORNEY	6,508,653	1,347,851	5,160,802	6,824,784	1,345,073	5,479,711	318,909
CORRECTIONS	18,519,457	436,000	18,083,457	20,391,725	485,500	19,906,225	1,822,768
JUVENILE PROBATION	284,016	-	284,016	316,603	-	316,603	32,587
ADULT PROBATION	401,119	-	401,119	404,287	-	404,287	3,168
COMMUNITY CORRECTIONS	1,857,525	658,643	1,198,882	1,860,673	488,839	1,371,834	172,952
YOUTH SERVICES CENTER	5,675,395	3,482,833	2,192,562	6,083,908	3,506,040	2,577,868	385,306
EMERGENCY SERVICES	487,582	306,547	181,035	553,498	339,249	214,249	33,214
COUNTY ENGINEER	3,311,062	-	3,311,062	3,410,395	-	3,410,395	99,333
MENTAL HEALTH BOARD	149,170	-	149,170	149,170	-	149,170	-
GENERAL ASSISTANCE	2,647,315	720,000	1,927,315	2,647,315	716,000	1,931,315	4,000
VETERANS SERVICE	727,971	-	727,971	762,121	-	762,121	34,150
HUMAN SERVICES	253,918	126,959	126,959	254,681	127,340	127,341	382
TOTAL G.F. OPERATING	75,382,960	17,506,071	57,876,889	78,983,738	17,386,795	61,596,943	3,720,054
NON-OPERATING BUDGETS:							
G.F. GENERAL GOVERNMENT	10,220,209	-	10,220,209	10,187,153	-	10,187,153	(33,056)
G.F. JUSTICE SYSTEM	2,432,352	35,000	2,397,352	2,531,282	35,000	2,496,282	98,930
G.F. HHS	3,685,631	-	3,685,631	3,724,639	-	3,724,639	39,008
GENERAL FUND RECEIPTS (999)		14,649,654	(14,649,654)		13,881,056	(13,881,056)	768,598
GENERAL FUND BALANCE		11,965,354	(11,965,354)		11,965,354	(11,965,354)	-
CASH RESERVE	6,190,000		6,190,000	6,190,000		6,190,000	-
General Fund	97,911,152	44,156,079	53,755,073	101,616,812	43,268,205	58,348,607	4,593,534

**LANCASTER COUNTY
PROPERTY TAX FUNDED BUDGETS
FY14 REQUESTED COMPARED TO FY13 ADOPTED**

	Expenditures <u>FY13</u>	Adopted Revenues <u>FY13</u>	<u>NET</u>	Expenditures <u>FY14</u>	Requested Revenues <u>FY14</u>	<u>NET</u>	<u>Net Change</u>
OTHER FUNDS:							
MENTAL HEALTH	9,502,309	7,220,720	2,281,589	-	-	-	
FUND BALANCE		770,843	(770,843)		-	-	
CASH RESERVE	100,000		100,000	-		-	
CMHC Fund	9,602,309	7,991,563	1,610,746	0	-	1,610,746	-
DEBT SERVICE			523,887			523,887	-
BUILDING FUND			204,000			204,000	-



Crisis Center - (Business Unit 7851)

(Need to move to its own fund???)

Budget of Expenditures	2,701,153.00
Budget of Revenues	<u>2,183,285.00</u>
Property Tax Need	<u><u>517,868.00</u></u>

Region V Mental Health Match

2013 Amount	578,499.00
Plus shortfall	<u>50,000.00</u>
	628,499.00
Plus 1.5% Increase	<u>9,427.50</u>
	<u><u>637,926.50</u></u>

CMHC without Crisis Center and Match -

Budget of Expenditures	6,194,874.00
Budget of Revenues	<u>4,874,965.00</u>
	1,319,909.00
Property Tax (same as last)	<u>536,251.00</u>
Balance must be	783,658.00
Balance @ 6-30-12	770,843.00
Balance @ 6-30-11	329,697.00
Balance @ 6-30-10	312,558.00

Discuss Region V unspent funding reallocated to providers

Compensated Absences 830,000.00

ITN Process 500,000.00

(over and above???)

Dennis M. Meyer

From: Gwen K. Thorpe
Sent: Monday, May 06, 2013 10:17 AM
To: Dennis M. Meyer
Subject: FW: CMHC Third Quarter Report
Attachments: CMHC Quarterly Report Q3 FY 2013.docx

Here it is – the reduced revenue –
GT

From: Minette M. Genuchi **On Behalf Of** Commish
Sent: Monday, May 06, 2013 10:15 AM
To: Brent Smoyer; Brent T. Smoyer; Deb E. Schorr; Deb Schorr (debschorr@aol.com); Jane M. Raybould; Jane Raybould; Roma Amundson; Roma B. Amundson
Cc: Kerry P. Eagan; Gwen K. Thorpe
Subject: FW: CMHC Third Quarter Report

Hardcopy – Larry H

From: Ron E. Sorensen
Sent: Monday, May 06, 2013 9:19 AM
To: Commish; Jane M. Raybould; Deb E. Schorr; Brent T. Smoyer; Roma B. Amundson; Kerry P. Eagan
Subject: CMHC Third Quarter Report

Attached is the third quarter report for CMHC.

Since writing the report additional information has come to my attention regarding discussion in the “Issues” section under Goal Number 4 (page 5.) Apparently the Region has decided to reduce the amount of unspent funding typically reallocated to providers at the end of the year and allocate it to Behavioral Health Integration. The total amount being allocated to this project is \$345,000. As discussed in the quarterly report, this decision reduces the revenues available to CMHC for fiscal year 2012 – 2013 by more than \$184,000. The specifics of how the funds will be utilized has not yet been explained to providers.

If you have any questions or would like more information about the performance of CMHC during the third quarter please don't hesitate to ask.

Ron