

**MINUTES
LANCASTER COUNTY BOARD OF COMMISSIONERS
TUESDAY, NOVEMBER 19, 2013
COUNTY-CITY BUILDING, ROOM 112
7:00 P.M.**

Advance public notice of the Board of Commissioners meeting was posted on the County-City Building bulletin board and the Lancaster County, Nebraska, web site and emailed to the media on November 15, 2013.

Commissioners present: Brent Smoyer, Vice Chair
Roma Amundson
Jane Raybould
Deb Schorr

Commissioners absent: Larry Hudkins, Chair

Others present: Don Thomas, County Engineer
Dan Nolte, County Clerk
Angela Zocholl, County Clerk's Office

The location announcement of the Nebraska Open Meetings Act was given and the meeting was called to order at 7:01 p.m.

Copies of the Lancaster County Road and Bridge Construction Program Fiscal Year 2014 were made available (Exhibit A).

1) **PUBLIC HEARING:**

A. One and Six-Year Road and Bridge Improvement Program for July 1, 2014, through June 30, 2019.

The Vice Chair opened the public hearing and the oath was administered to those who wished to testify.

Don Thomas, County Engineer, welcomed everyone to the Fiscal 2014 One and Six-Year Road and Bridge Improvement public hearing. He highlighted completed improvements for Fiscal Year 2013, offered general comments about the program and gave a summary of the 2014 program (Exhibit B).

Robert Davidson, 11300 Waverly Road, questioned who inspects roadwork once it is completed. He noted rough spots in some of the completed projects. Thomas asked Davidson to call him so they could discuss specific examples.

Dan Kubr, 10233 Saltillo Road, thanked the County for work completed on Saltillo Road.

Kwame Dawes, 5901 S. 77th Street, discussed the need for paving along 1st Street to the Lincoln City Church. He commended the County for grading work done so far.

Mike Cvitak, 7731 SW 56th Street, thanked the County for work completed on Denton Road. He questioned if there were plans to pave the section widened on SW 56th Street. Thomas said there were no plans to pave at this time but he would add it to the list.

Craig Kreiner, 10300 N. 27th Street, asked that paving be done soon on N. 27th Street between Arbor Road and Waverly Road. He discussed the extra traffic with garbage trucks and noted a change in the weight limit sign on the bridge near 3600 Bluff Road. Thomas said the weight limit could not be changed without authorization and agreed to look into it. Kreiner suggested placing a three-way stop sign at the intersection of Bluff Road and N. 27th Street to reduce speeding in that area.

Paul Brauning, 15151 S. 46th Street, questioned when paving would be finished on SW 12th Street between Saltillo Road and Hwy 33. Thomas said there are two miles left to pave in that area.

Michelle Fink, 11900 Havelock Avenue, expressed concern over an increase in traffic on Havelock Avenue east of the Lancaster Event Center. Thomas said the road has already been graded and is ready to be paved, but traffic counts are not high enough yet. He said traffic counts are generally done for three days during the week, but special counts could be done if needed.

Jim Dalton, 16880 Old Cheney Road, questioned pavement plans for Old Cheney Road from 148th Street to the County line. Thomas said traffic counts are high enough, but funding is not available.

Thomas recognized Art Althouse for his many years of attendance at the One and Six-Year Road and Bridge public hearings.

Schorr noted a letter received from Malcolm Public Schools regarding roadwork on W. Bluff Road to the east of the school and NW 12th Street between W. Alvo Road and W. McKelvie Road (Exhibit C).

Schorr introduced Pamela Dingman as the new County Engineer whose term will commence December 14, 2013, following Don Thomas' retirement.

Those present from the County Engineer's Office introduced themselves.

Smoyer noted calls he received from constituents who praised the County Engineer's Department and discouraged consolidation with the City of Lincoln Public Works department.

Schorr recognized Don Thomas for his years of service to the County.

The Vice Chair closed the public hearing.

2) **ADJOURNMENT**

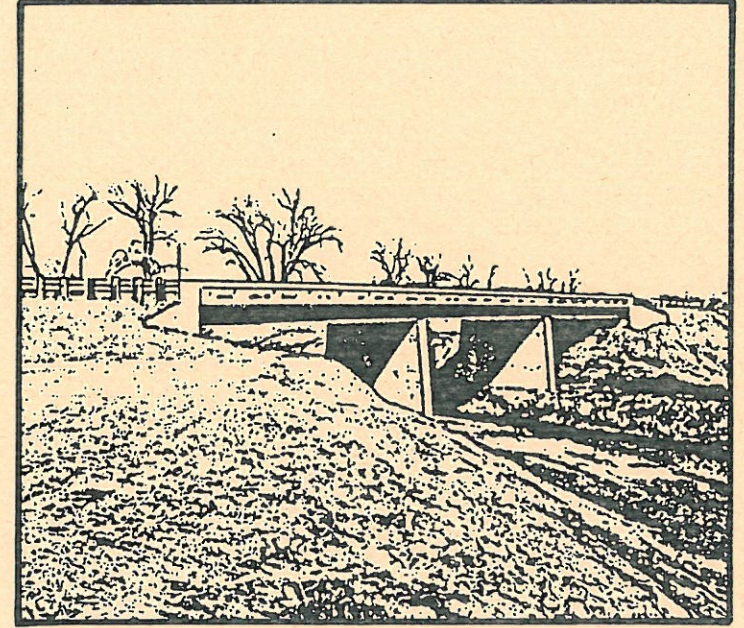
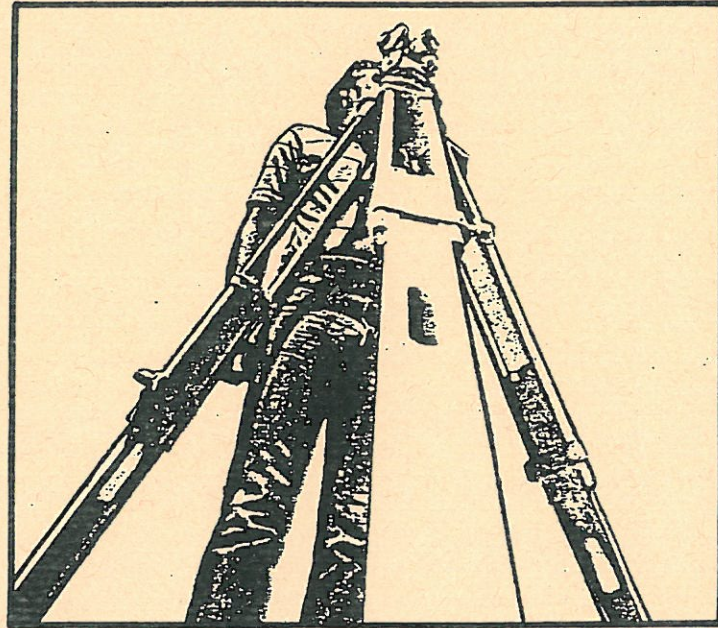
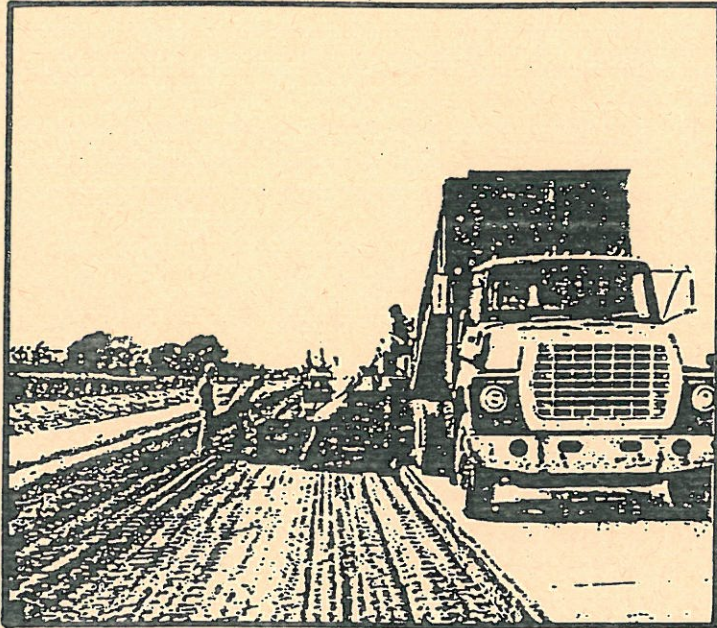
MOTION: Schorr moved and Raybould seconded to adjourn the Board of Commissioners meeting at 7:40 p.m. Raybould, Amundson, Schorr and Smoyer voted aye. Hudkins was absent. Motion carried 4-0.



Dan Nolte
Lancaster County Clerk



LANCASTER COUNTY ROAD AND BRIDGE CONSTRUCTION PROGRAM FISCAL YEAR 2014



LANCASTER COUNTY ENGINEERING DEPARTMENT

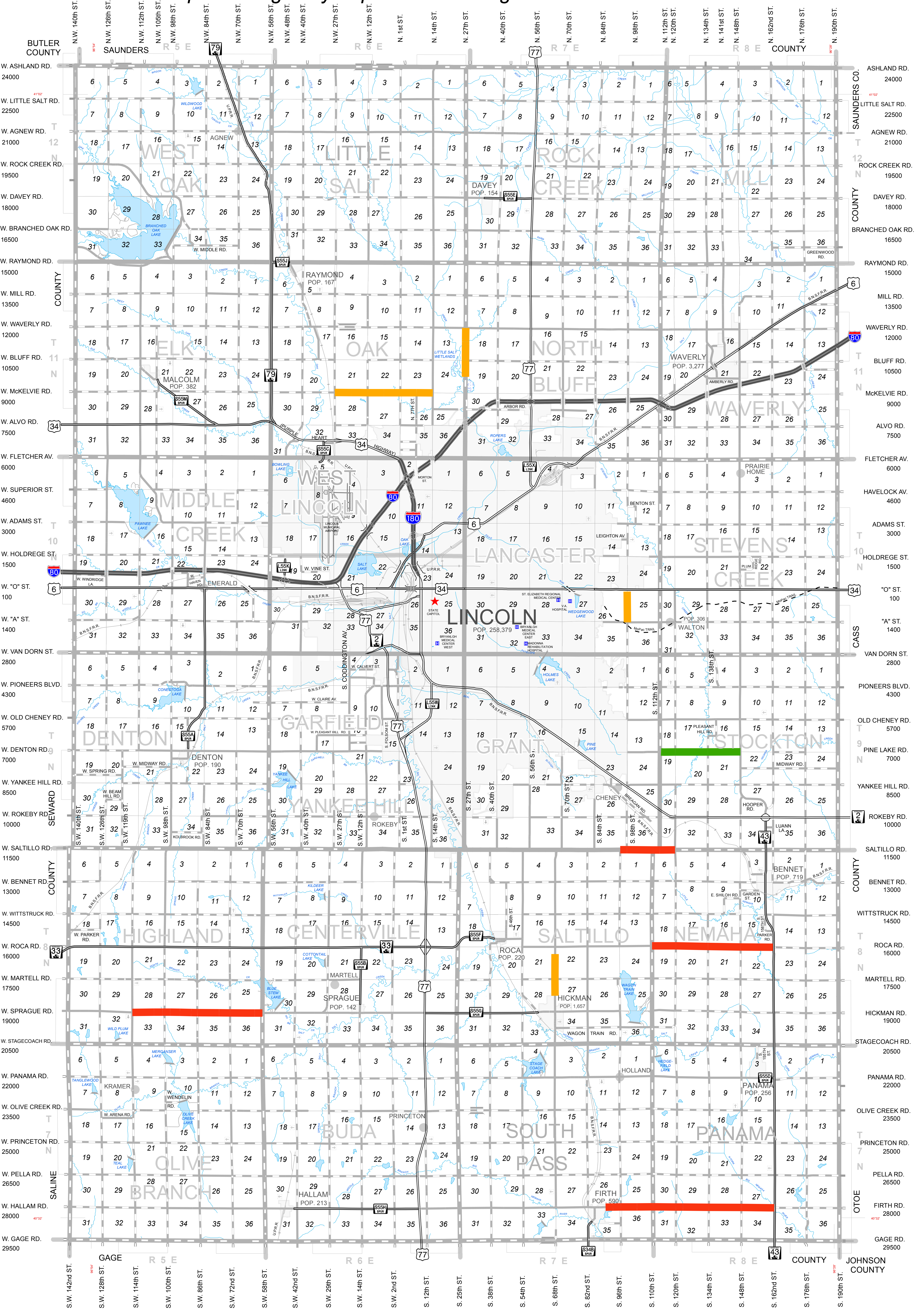
FISCAL YEARS 2014 AND 2015 - 2019

Normally projects that are programmed for work in Fiscal Year 2014 are also included in Fiscal Years 2015 - 2019 being advanced one step.

Projects that are included in Fiscal Year 2014 program on a "stand-by" basis are repeated in the Fiscal Years 2015 - 2019 program listings at the next advanced step. They are included on the Fiscal Years 2015 - 2019 map of programmed work at the advanced step.

The County Board has indicated that unless projects are included in the Comprehensive Plan's "Future Paved County Street and Road Network" that they will not be approved for pavement unless the Comprehensive Plan is amended accordingly. Therefore, in such instances, projects are not advanced in the 2015 - 2019 listings.

Proposed Highway Improvement Program - Fiscal Year 2014



SOURCE:

Lancaster County Records, Lancaster County Engineering Department
1992 Lancaster County Map, Lancaster County Engineering Department
1997 Lancaster County Map, Lancaster County Engineering Department
2001 Lancaster County Map, Lancaster County Engineering Department
City Limits for Lincoln, City of Lincoln-Lancaster County Planning Department
Census Bureau TIGER/Line Data, U.S. Department of Commerce
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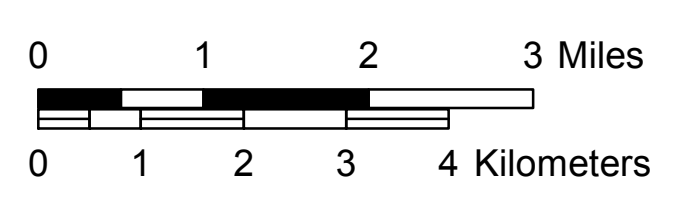
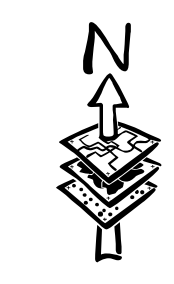
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|--|-------------------------------------|--|--------------------------------|
| | INTERSTATE HIGHWAY | | COUNTY BOUNDARY |
| | U.S. HIGHWAY | | TOWNSHIP LINE |
| | STATE HIGHWAY | | SECTION LINE |
| | PAVED ROAD | | INCORPORATED VILLAGE |
| | GRAVEL ROAD | | UNINCORPORATED VILLAGE OR CITY |
| | DIRT ROAD | | SUBDIVISION |
| | DAM WITH ROAD ON TOP | | MAJOR PARKS |
| | ROAD MAINTAINED BY ADJOINING COUNTY | | RIVER OR CREEK |
| | RAILROAD | | LAKE OR POND |
| | MOPAC TRAIL | | RESERVOIR WITH DAM |
| | CEMETERY | | WETLANDS |

LANCASTER COUNTY ENGINEERING DEPARTMENT

444 Cherrycreek Road Bldg. C
Lincoln, Nebraska 68528
Tel: 402-441-7681 Fax: 402-441-8692

PROPOSED IMPROVEMENTS

- | | |
|--|--------------|
| | PAVING |
| | GRADING |
| | ENGINEERING |
| | RIGHT OF WAY |
| | BRIDGES |



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LANCASTER COUNTY
ROAD AND BRIDGE CONSTRUCTION PROGRAM
FISCAL YEAR 2014

C = County
L = City of Lincoln

ROADS

—Transfer into One Year Plan—

STANDBY PROJECTS

ROAD OR STREET	PROJECT NO.	CLASSIFICATION	EXISTING SURFACE	A.D.T. LATEST COUNT	TOWNSHIP	LOCATION FROM SECTIONS	LENGTH	TYPE OF IMPROVEMENT	DESIGN STANDARD	ESTIMATED COST
S. 1 st Street	C55-O-412(1)	Local	Gravel	215	Yankee Hill	W-2	0.5 Mile	ROW	ROA-1	12,000
N. 112 th St.	C55-J-401(1)	Other Arterial	Gravel	246-263	Stevens Creek	W-18,19	2.0 Miles	Engineering	RUTS	60,000
N. 141 st St.	C55-#11	Local	Dirt	10	Mill	In 16	1.0 Mile	Rock Surfacing	RL-3	8,000
S. 162 nd St.	C55-#109	Local	Dirt	5	Nemaha	W-14	0.25 Mile	Rock Surfacing	RL-3	2,000
W. Agnew Road	C55-D-401(2)	Other Arterial	Gravel	322	West Oak	S-12	0.1 Mile	Pavement	ROA-1	50,000
W. Alvo Road	C55-F-406(3)	Local	N/A	0	Oak	In 34	0.2 Mile	Grading, Rock Surfacing	RUTS	20,000
Ashland Rd	C55-#14	Local	Dirt	4	Mill	N-3	0.65 Mile	Rock Surfacing	RL-3	5,200
Bennet Road	C55-#116	Local	Dirt	9	Saltillo	S-2	0.4 Mile	Rock Surfacing	RL-3	3,200
East Beltway	DPU (156)	Expressway	N/A	N/A	Stockton Stevens Creek Waverly	In 29,20,17,8,5 In 32,29,20,17,8,5 In 32, 29	13.0 Miles	Engineering, ROW	DR-2	600,000 (L) 600,000 (C)
Firth Road	C55-XY-402(5)	Other Arterial	Pavement	363-907	South Pass Panama	S-25,26 S-27,28,29,30	5.2 Miles	2 nd Stage Pavement	N/A	910,000
W. Little Salt Road	C55-#37	Local	Dirt	13	Little Salt	S-2	1.0 Mile	Rock Surfacing	RL-3	8,000
Pine Lake Road	C55-Q-409(1)	Local	Gravel	110-260	Stockton	S-16,17,18	2.5 Miles	Grading & Structures	ROA-1	485,000
Wittstruck Road	C55-#108	Local	Dirt	18	Nemaha	S-10,11	1.2 Miles	Rock Surfacing	RL-3	9,600

LANCASTER COUNTY
ROAD AND BRIDGE CONSTRUCTION PROGRAM
FISCAL YEAR 2014
BRIDGES

(F,S,City) Fed, State, City = \$ 903,573
 F = Federal = \$1,264,170
 S = State = \$ 158,021
 C = County = \$ 355,589
 Total = \$2,681,353

PROJECTS COMPLETED IN FISCAL 2013

ROAD OR STREET	PROJECT NO.	CLASSIFICATION	EXISTING SURFACE	TOWNSHIP	LOCATION FROM SECTIONS	COUNTY BRIDGE NO.	ROADWAY WIDTH	TYPE OF IMPROVEMENT	ACTUAL COST	SCHEDULED FOR CONSTRUCTION
SW 40 th Street	STPN-BR-TMT-5267(1)	Local	Gravel	W. Lincoln Garfield	W-29	L-218	32'+7' Walk	170' I.T.G.	903,573 (F,S,City) 197,568 (C)	Carryover 2012
NW 98 th Street	BRO-7055(102)	Local	Gravel	Middle Creek	W-22	M-127	28'	155' P.C.G.	652,872(F) 81,609(S) 81,609(C)	Carryover 2011
W. Sprague Road	BR-3280(4)	Other Arterial	Asphalt	Centerville	S-27	T-108	30'	125' C.C.S.	611,298(F) 76,412(S) 76,412(C)	Carryover 2012

ALL BRIDGES ARE DESIGNED WITH REGARD TO ENVIRONMENTAL COMPATIBILITY

LANCASTER COUNTY
ROAD AND BRIDGE CONSTRUCTION PROGRAM

FISCAL YEAR 2014

BRIDGES

ROAD OR STREET	PROJECT NO.	CLASSIFICATION	EXISTING SURFACE	A.D.T. LATEST COUNT	TOWNSHIP	LOCATION FROM SECTIONS	COUNTY BRIDGE NO.	ROADWAY WIDTH	TYPE OF IMPROVEMENT	H- LOADING	ESTIMATED COST
NO PROJECTS SCHEDULED											

ALL BRIDGES ARE DESIGNED WITH REGARD TO ENVIRONMENTAL COMPATIBILITY

LANCASTER COUNTY
ROAD AND BRIDGE CONSTRUCTION PROGRAM
FISCAL YEAR 2014

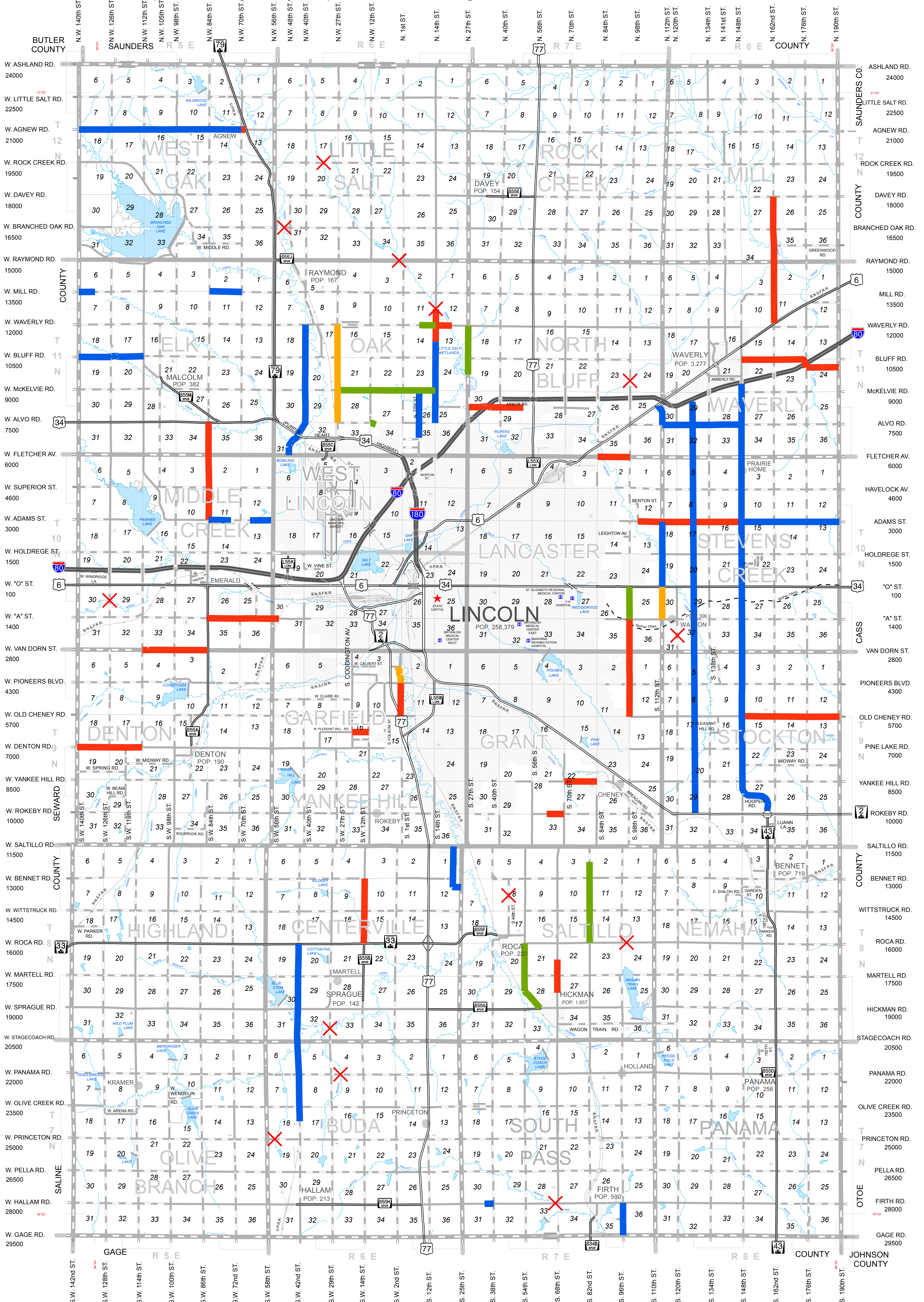
BRIDGES

STANDBY BRIDGES

ROAD OR STREET	PROJECT NO.	CLASSIFICATION	EXISTING SURFACE	A.D.T. LATEST COUNT	TOWNSHIP	LOCATION FROM SECTIONS	COUNTY BRIDGE NO.	ROADWAY WIDTH	TYPE OF IMPROVEMENT	H-LOADING	ESTIMATED COST
W. Raymond Road	C55-C-91	Other Arterial	Asphalt	1,394	Little Salt	S-34	C-91	32'	140' C.C.S.	HL-93	1,260,000
N. 14 th Street	C55-F-88	Other Arterial	Asphalt	3,022	Oak	W-12	F-88	40'	125' C.C.S.	HL-93	1,043,900
W. Princeton Road	C55-W-164	Local	Gravel	28	Buda	S-18	W-164	30'	C.B.C.	HL-93	103,800
Firth Road	C55-X-205	Other Arterial	Asphalt	964	South Pass	S-28	X-205	32'	145' P.C.G.	HL-93	840,000

ALL BRIDGES ARE DESIGNED WITH REGARD TO ENVIRONMENTAL COMPATIBILITY

Proposed Highway Improvement Program - Fiscal Years 2015 - 2019



SOURCE:

Lancaster County Records, Lancaster County Engineering Department
 1992 Lancaster County Map, Lancaster County Engineering Department
 1997 Lancaster County Map, Lancaster County Engineering Department
 2001 Lancaster County Map, Lancaster County Engineering Department
 City Limits for Lincoln, City of Lincoln-Lancaster County Planning Department
 Census Bureau TIGER/Line Data, U.S. Department of Commerce
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- INTERSTATE HIGHWAY
- U.S. HIGHWAY
- STATE HIGHWAY
- PAVED ROAD
- GRAVEL ROAD
- DIRT ROAD
- DAM WITH ROAD ON TOP
- ROAD MAINTAINED BY ADJOINING COUNTY
- RAILROAD
- MOPAC TRAIL
- CEMETERY
- COUNTY BOUNDARY
- TOWNSHIP LINE
- SECTION LINE
- UNINCORPORATED VILLAGE
- INCORPORATED VILLAGE OR CITY
- SUBDIVISION
- MAJOR PARKS
- RIVER OR CREEK
- LAKE OR POND
- RESERVOIR WITH DAM
- WETLANDS

PROPOSED IMPROVEMENTS

- PAVING
- GRADING
- ENGINEERING
- RIGHT OF WAY
- BRIDGES

LANCASTER COUNTY ENGINEERING DEPARTMENT
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 Lincoln, Nebraska 68528
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LANCASTER COUNTY
ROAD AND BRIDGE CONSTRUCTION PROGRAM
FISCAL YEAR 2015 - 2019

ROADS

ROAD OR STREET	PROJECT NO.	CLASSIFICATION	EXISTING SURFACE	A.D.T. LATEST COUNT	TOWNSHIP	LOCATION FROM SECTIONS	LENGTH	TYPE OF IMPROVEMENT	DESIGN STANDARD	ESTIMATED COST
S. 1 st Street	C55-O-408(4)	Local	Gravel	211	Yankee Hill	W-11	1.0 Mile	Pavement	ROA-1	400,000
N. 7 th Street	C55-F-418(1)	Local	Dirt & Gravel	14-103	Oak	In 26 & 35	1.5 Miles	Engineering	RL-1	20,000
SW 14 th Street	RS- 532(14)	Other Arterial	Gravel	306-330	Centerville	W-15,10	2.0 Miles	Pavement	ROA-1	800,000
N. 14 th Street	C55-F-417(2)	Other Arterial	Pavement	2,920-3,082	Oak	W-13,24,25	2.5 Mile	Engineering	ROA-1	45,000
N. 14 th Street & Waverly Road	C55-F-417(3)	Other Arterial	Pavement Gravel	232-3,022	Oak	S-11,12 W-12,13	1.0 Mile	Pavement, Grading & Structures	ROA-1	600,000
S. 25 th Street	C55-T-404(1)	Local	Gravel	122-243	Centerville	In 1,12	1.5 Miles	Engineering	ROA-1	20,000
N. 27 th Street	C55-G-407(2)	Local	Gravel	195-257	North Bluff	W-18,19	1.5 Miles	Grading & Structures	ROA-1	175,000
NW 27 th Street	C55-F-415(3)	Collector	Gravel	177-236	Oak	W-16,21,28	3.0 Miles	ROW	ROA-1	80,000
NW 40 th Street	C55-F-419(1)	Local	Gravel	31-66	Oak	W-32,29,20,17	3.5 Miles	Engineering	ROA-1	40,000
SW 42 nd Street	C55-TW-401(1)	Other Arterial	Gravel	138-192	Centerville Buda	W-20,29,32 W-5,8,17	5.5 Miles	Engineering	ROA-1	55,000
NW 48 th Street	C55-F-414(2)	Other Arterial	Pavement	3,577	Oak	In 31	0.8 Mile	Engineering (4 lanes)	Urban Section	20,000
S. 54 th Street	C55-S-405(3)	Local	Gravel	174-223	Saltillo	W-21,28	2.0 Miles	Grading & Structures	ROA-1	250,000
S. 68 th Street	STPE-3265(7)	Other Arterial	Pavement	4,982-5,251	Saltillo	W-22,27	1.3 Miles	Grading & Structures, Pavement	ROA-1	1,500,000
S. 82 nd Street	C55-S-404(4)	Local	Gravel	124-238	Saltillo	W-2,11,14	2.5 Miles	Grading & Structures	ROA-1	300,000

LANCASTER COUNTY
ROAD AND BRIDGE CONSTRUCTION PROGRAM
FISCAL YEAR 2015 - 2019

ROADS

ROAD OR STREET	PROJECT NO.	CLASSIFICATION	EXISTING SURFACE	A.D.T. LATEST COUNT	TOWNSHIP	LOCATION FROM SECTIONS	LENGTH	TYPE OF IMPROVEMENT	DESIGN STANDARD	ESTIMATED COST
NW 84 th Street	C55-EM- 401(1)	Collector	Gravel	225-296	Elk Middle Creek	W-35 W-11 & 2	3.0 Miles	Pavement	ROA-1	1,200,000
S. 96 th Street	C55-X-403(2)	Local	Gravel	315-367	South Pass	W-36	1.0 Mile	Engineering	ROA-1	15,000
S. 98 th Street	C55-KP-412(1)	Local	Gravel	211	Grant	W-1	0.7 Mile	Paving	RUTS	300,000
S. 98 th Street	C55-K-412(2)	Local	N.A.	0	Lancaster	W-25	1.0 Mile	Grading & Structures	RUTS	200,000
S. 98 th Street	C55-KP-412(3)	Local	Gravel	174	Lancaster	W-36	1.1 Miles	Pavement	RUTS	440,000
S. 98 th Street	C55-KP-412(2)	Local	Gravel	308	Grant	W-12	1.0 Mile	Pavement	RUTS	400,000
N. 112 th Street	C55-GH-402(1)	Other Arterial	Gravel	140	North Bluff Waverly	In 25 W-30	0.7 Mile	Engineering	ROA-1	10,000
N. 112 th Street	C55-J-401(1)	Other Arterial	Gravel	246-263	Stevens Creek	W-18,19	2.0 Miles	Engineering	ROA-1	15,000
S. 112 th Street	C55-J-401(1)	Other Arterial	Gravel	243	Stevens Creek	W-30	1.0 Mile	ROW	ROA-1	20,000
N. 148 th St. & S. 148 th St.	C55-HJK-408(1)	Other Arterial	Pavement	2,596-4,329	Stockton Stevens Creek Waverly	W-3,10,15,22,27 W-3,10,15,22,27,34 W-15,22,27,34	14.5 Miles	Engineering & Traffic Study	N/A	20,000
N. 162 nd Street	C55-A-401(5)	Local	Gravel	203-260	Waverly Mill	W-2 W-26,35	2.3 Miles	Pavement	ROA-1	920,000
N. 162 nd Street	C55-H-410(1)	Local	Gravel	228-238	Waverly	W-2,11	1.7 Miles	Pavement	ROA-1	680,000
West "A" Street	C55-ML- 405(1)	Collector	Gravel	320-598	West Lincoln Middle Creek	S-30 S-26,25	2.2 Miles	Pavement	ROA-1	880,000

LANCASTER COUNTY
ROAD AND BRIDGE CONSTRUCTION PROGRAM
FISCAL YEAR 2015 - 2019

ROADS

ROAD OR STREET	PROJECT NO.	CLASSIFICATION	EXISTING SURFACE	A.D.T. LATEST COUNT	TOWNSHIP	LOCATION FROM SECTIONS	LENGTH	TYPE OF IMPROVEMENT	DESIGN STANDARD	ESTIMATED COST
E. Adams Street	C55-KJ-403(1)	Other Arterial	Gravel	195-450	Lancaster Stevens Creek	S-12 S-7,8,9	3.3 Miles	Pavement	ROA-1	1,320,000
E. Adams Street	C55-J-411(1)	Local	Gravel	247-388	Stevens Creek	S-10,11,12	3.0 Miles	Engineering	ROA-1	30,000
W. Adams Street	C55-M-415(2)	Local	Gravel	223-326	Middle Creek	S-11,12	1.6 Miles	Engineering	ROA-1	20,000
W. Agnew Road	C55-D-401(1)	Other Arterial	Gravel	37-211	West Oak	S-7,8,9,10,11	5.1 Miles	Engineering	ROA-1	75,000
Alvo Road	C55-H-411(1)	Local	Gravel	119-132	Waverly	S-28,29,30	2.5 Miles	Engineering	ROA-1	25,000
Arbor Road	C55-G-408(1)	Local	Gravel	356-368	North Bluff	In-29, 30	1.75 Miles	Pavement	ROA-1	700,000
Bluff Road	C55-H-402(1)	Other Arterial	Gravel	174-256	Waverly	S-15,14 In 23,24	3.2 Miles	Pavement	ROA-1	1,280,000
W. Bluff Road	C55-E-406(2)	Local	Gravel	118-200	Elk	S-17,18	2.0 Miles	Engineering	ROA-1	20,000
W. Denton Road	C55-N-404(1)	Collector	Gravel	235-447	Denton	S-17,18	2.0 Miles	Pavement	ROA-1	800,000
Firth Road	C55-X-402(5)	Other Arterial	Pavement	829	South Pass	S-30	0.2 Mile	Engineering	ROA-1	10,000
Fletcher Avenue	C55-H-403(2)	Other Arterial	Gravel	268	North Bluff	S-35	1.0 Mile	Pavement	ROA-1	400,000
McKelvie Road	C55-F-405(1)	Local	Gravel	96-124	Oak	S-21,22,23	3.0 Miles	Grading & Structures	ROA-1	600,000
W. Mill Road	C55-E-401(1)	Other Arterial	Gravel	115	Elk	S-6	0.5 Mile	Engineering	ROA-2	10,000
W. Mill Road	C55-E-408(1)	Local	Dirt	8	Elk	S-2	1.0 Mile	Engineering	RL-3	10,000

LANCASTER COUNTY
ROAD AND BRIDGE CONSTRUCTION PROGRAM
FISCAL YEARS 2015 - 2019

BRIDGES

ROAD OR STREET	PROJECT NO.	CLASSIFICATION	EXISTING SURFACE	A.D.T. LATEST COUNT	TOWNSHIP	LOCATION FROM SECTIONS	COUNTY BRIDGE NO.	ROADWAY WIDTH	TYPE OF IMPROVEMENT	H-LOADING	ESTIMATED COST
W. Rock Creek Road	C55-C-220	Local	Gravel	26	Little Salt	S-17	C-220	28'	160' P.C.G.	HL-93	660,000
W. Branched Oak Road	C55-C-224	Local	Gravel	65	Little Salt	S-30	C-224	28'	140' C.C.S.	HL-93	556,100
N. 98 th St.	C55-G-222	Collector	Gravel	161	North Bluff	W-24	G-222	32'	320' D.S.G.	HL-93	1,714,500
S. 120 th St.	C55-J-138	Local	Gravel	242	Stevens Creek	W-32	J-138	28'	75' C.C.S.	HL-93	366,700
SW 126 th Street	C55-M-178	Local	Gravel	38	Middle Creek	W-29	M-178	28'	110' C.C.S.	HL-93	422,600
S. 46 th St.	C55-S-59	Local	Gravel	162	Saltillo	In-8	S-59	36'	C.B.C.	HL-93	175,200
Roca Road	C55-S-179	Other Arterial	Asphalt	816	Saltillo	S-13	S-179	40'	80' C.C.S.	HL-93	631,800
SW 29 th Street	C55-T-177	Local	Gravel	117	Centerville	W-33	T-177	28'	140' P.C.G.	HL-93	528,500
W. Panama Rd.	C55-W-116	Local	Gravel	327	Buda	S-4	W-116	28'	80' C.C.S.	HL-93	384,120

ALL BRIDGES ARE DESIGNED WITH REGARD TO ENVIRONMENTAL COMPATIBILITY

**LANCASTER COUNTY
ONE & SIX YEAR ROAD HEARING
FISCAL 2014**

I WOULD LIKE TO WELCOME ALL OF YOU TO THE FISCAL 2014 ONE AND SIX YEAR ROAD AND BRIDGE IMPROVEMENT HEARING.

THIS TIME OF THE YEAR REPRESENTS THE CONCLUSION OF MOST OF THE YEAR 2013 CONSTRUCTION WORK THAT WAS PRESENTED AT LAST YEARS ROAD HEARING. THE FOLLOWING ITEMS ARE A SUMMARY OF THOSE PLANNED IMPROVEMENTS THAT WERE COMPLETED:

- 3 - FEDERAL AID BRIDGES**
 - 1) SW-40TH (SOUTH OF WEST 'O')**
 - 2) W/ SPRAGUE ROAD (1/2 MILE EAST OF SPRAGUE)**
 - 3) NW-98TH STREET (NEAR THE INTERSECTION OF WEST
HOLDREGE STREET)**

- THE FEDERAL AID RECONSTRUCTION & WIDENING OF THE DENTON
ROAD BETWEEN SW-12th AND SW-56th STREETS.**

- GRADING AND NEW CULVERTS ON S-98th STREET BETWEEN 'A'
AND EAST VAN DORN STREET.**

- THE PAVING OF S-120th STREET GOING SOUTH FROM HIGHWAY #2
FOR 1.3 MILES.**

- 11.7 MILES OF PAVEMENT OVERLAYS.**

--- **ADDING PAVED SHOULDERS TO THE HALF MILE OF THE DENTON ROAD BETWEEN FOLSOM AND SW-12TH -TO MATCH THE NEWLY WIDENED DENTON ROAD TO THE WEST OF SW-12TH.**

THE 2013 ROAD AND BRIDGE IMPROVEMENT PROGRAM HAD A TOTAL CONSTRUCTION COST NEAR \$ 9.0 MILLION DOLLARS WITH A LARGE INFUSION OF FEDERAL AID AND STATE FUNDS FOR BOTH ROADS AND BRIDGES. THE OUTSIDE FUNDING THAT SUPPORTED THE PROGRAM FOR 2013 AMOUNTED TO ABOUT \$ 4.9 MILLION OR ABOUT 55% OF THE TOTAL CONSTRUCTION COSTS .

BEFORE PRESENTING THE ONE YEAR PROGRAM, I WOULD OFFER SOME GENERAL COMMENTS ABOUT THE ROAD PROGRAM -----

I HAVE, AT PREVIOUS ROAD HEARINGS, COMMENTED ON OUR DIFFICULTY IN ADDRESSING SOME NEEDED ROAD IMPROVEMENTS -- MAINLY IN THE AREA OF NEW PAVEMENT. WE HAVE BUDGETED AND EXPECT THAT WE WILL BE ABLE TO PAVE A MILE AND A HALF IN FISCAL 2014. THE PACE OF ADDING NEW MILES OF PAVING, HOWEVER, REMAINS A CONCERN AS THERE ARE SEVERAL MILES OF PRESENTLY ELIGIBLE ROADS THAT ARE GRADED AND READY FOR PAVEMENT.

ANOTHER MAJOR INFLUENCE ON OUR ABILITY TO ADDRESS NEEDED ROAD IMPROVEMENTS IS HOW THE ROAD PROGRAM ITSELF HAS EXPANDED OVER THE PAST 20-30 YEARS AND THE DIFFICULTY WE ARE HAVING IN FINANCIALLY KEEPING UP WITH THIS EXPANSION. DURING THE MAJORITY OF THE 1980'S THE COUNTY ROAD PROGRAM CONSISTED MAINLY OF RE-GRADING OLDER ROADS AND REPLACING DEFICIENT BRIDGES.

TOWARDS THE END OF THE 80'S WE BEGAN COLLECTING TRAFFIC COUNTS ON ALL COUNTY ROAD SEGMENTS. THIS ANNUAL COLLECTION OF TRAFFIC COUNTS BECAME AN INVALUABLE TOOL FOR ASSOCIATING TRAFFIC VOLUMES WITH THE TYPE OF ROAD OR BRIDGE IMPROVEMENTS NEEDED AND THEN TO ESTABLISH A PRIORITY ORDER FOR COMPLETION OF THOSE IMPROVEMENTS.

THEN, IN THE MID 90"s, AS A RESULT OF CONTINUED GROWTH AND WITH THE AID OF MORE CURRENT TRAFFIC COUNTS, WE ADDED NEW PAVEMENT AS THE THIRD CATEGORY TO THE ROAD PROGRAM. TRAFFIC COUNTS ALSO REVEALED THAT SOME OF OUR OLDER EXISTING 2-LANE PAVED ROADS WERE NOT ADEQUATE TO SUPPORT THE VOLUME OF TRAFFIC THEY WERE EXPERIENCING.

THE RECONSTRUCTION OF SOME OF THESE OVERLOADED EXISTING 2-LANE PAVED ROADS BECAME THE FOURTH CATEGORY. TO DATE, WE HAVE WIDENED S-56th BETWEEN SALTILLO AND PINE LAKE ROAD, S-68th BETWEEN THE ROCA ROAD AND SALTILLO ROAD. WE ALSO, THIS FALL, HAVE NOW COMPLETED THE FIRST PHASE OF THE WIDENING OF THE DENTON ROAD FROM SW-12th TO SW-56th STREET. THIS CATEGORY WOULD ALSO INCLUDE THOSE TWO LANE PAVED ROADS THAT HAD TO BE UP-GRADED TO FOUR-LANES BECAUSE OF HIGH TRAFFIC VOLUMES --- SUCH AS THE FOUR-LANING OF N-84TH STREET THAT WE IMPROVED SEVERAL YEARS AGO. MORE RECENTLY, WE HAVE ADDED THE FIFTH AND SIXTH CATEGORIES -- THE "RUTS" STANDARDS FOR GRADING AND PAVING ROADS CLOSE TO LINCOLN AND THE EAST BELTWAY CORRIDOR PROTECTION, DESIGN AND RIGHT OF WAY ACQUISITION.

MY INTENT IN PROVIDING THIS OVERVIEW OF THE ROAD PROGRAM AND ITS EXPANSION WAS FOR YOU TO GAIN SOME INSIGHT INTO THE

SIGNIFICANT NUMBER OF PROGRAMS THAT ARE COMPETING FOR A LIMITED AMOUNT OF RESOURCES.

THE REFERENCE TO "LIMITED AMOUNT OF RESOURCES" INCLUDES NOT ONLY LOCAL PROPERTY TAXES THAT SUPPORT ROADS AND BRIDGES , BUT ALSO THE STATE GAS TAX THAT IS COLLECTED WITHIN THE STATE AND THE FEDERAL GAS TAX THAT IS COLLECTED NATIONWIDE AND DISTRIBUTED BACK TO THE STATES. WE HAVE OVER THE YEARS DEDICATED OUR FEDERAL FUNDS FOR ROADS TO THE CATEGORY --- "RECONSTRUCTION OF EXISTING PAVED ROADS." THERE HAS BEEN A DECLINE OVER THE YEARS IN THE FEDERAL FUNDS FOR ROADS AND THIS WAS HIGH LIGHTED IN A RECENT ARTICLE IN THE OMAHA WORLD HERALD. THIS ARTICLE WAS TITLED ---" U.S. SENATORS HEAR PLEAS OVER HIGHWAY FUNDING" ---. THIS ARTICLE QUOTED TESTIMONY FROM THE CONGRESSIONAL BUDGET OFFICE " THE TANK WILL BE EMPTY IN 2015 ". THE ARTICLE ALSO QUOTED OTHERS SAYING THE TRUST FUND WILL BE BANKRUPT IN 2015.

THIS DECLINE IS SIGNIFICANT IN THAT IT IS OCCURING AT THE SAME TIME WE ARE FACING A NEW WAY OF DISTRIBUTING FEDERAL FUNDS FOR COUNTY ROADS AND BRIDGES. THE RECENTLY COMPLETED FISCAL 2013 WORK WAS THE LAST OF THE OLD FEDERAL AID AND FOR LANCASTER WE RECEIVED ENOUGH MONEY TO WIDEN THE DENTON ROAD AND REPLACE THREE EXISTING BRIDGES.

THESE PROJECTS WOULD BE THE LAST FEDERAL AID UNDER THE OLD DISTRIBUTION METHODS. THE NEW DISTRIBUTION WILL BE DONE BY SELLING OUR SHARES OF BRIDGE AND ROAD FUNDING TO THE STATE DEPARTMENT OF ROADS AT 80 CENTS ON THE DOLLAR. THIS WOULD RELIEVE US OF SOME

OF THE REGULATORY STRINGS THAT WERE ATTACHED TO THE OLD SYSTEM, BECAUSE WE WILL BE SPENDING STATE AND NOT FEDERAL DOLLARS.

THE NEW PAVING PROGRAM HAS BEEN IN DECLINE IN THE PAST FEW YEARS IN TERMS OF ANNUALLY ADDING NEW MILEAGE . IN FISCAL 2013, WE COMPLETED A MILE OF NEW PAVING, ON S-120TH SOUTH OF HIGHWAY #2. IN FISCAL 2014 WE INTEND AND HAVE BUDGETED FOR THE LAST PIECE OF SALTILLO ROAD BETWEEN S-98th AND S-120th STREETS. THIS WILL COMPLETE THE PAVING OF SALTILLO ROAD BETWEEN HIGHWAY #2 AND HIGHWAY # 77. THIS IS EASIER IDENTIFIED AS THE SOUTH BELTWAY UNTIL THE ACTUAL BELTWAY IS CONSTRUCTED.

THE GRADING PROGRAM, WHICH IS THE REBUILDING OF THE EXISTING OLDER GRAVEL OR DIRT ROADS, REMAINS AS THE MOST BASIC PART OF THE ROAD PROGRAM. REBUILDING THOSE BUSIER ROADS PROVIDES A SAFER DRIVING ENVIRONMENT AND ALSO PROVIDES A PLATFORM FOR POTENTIAL FUTURE PAVING SHOULD TRAFFIC COUNTS REACH PAVING LEVELS.

THIS CONCLUDES MY PRELIMINARY REMARKS AND ----

**I WOULD NOW LIKE TO PRESENT
THE FISCAL 2014 PROGRAM.**

THE HANDOUT THAT YOU SHOULD HAVE RECEIVED INCLUDES BOTH THE ONE AND SIX YEAR PLANNED IMPROVEMENTS. FOR YOUR CONVENIENCE, WE HAVE COLOR CODED THE HANDOUT TO MORE EASILY DISTINGUISH BETWEEN ROAD AND BRIDGE IMPROVEMENTS. THE **BLUE** SECTION IS THE PLANNED ONE YEAR **ROAD** PROJECTS, THE **GOLD** SECTION IS THE ONE-YEAR **BRIDGE** PROJECTS, THE **GREEN** AND **YELLOW** SECTIONS INDICATE

THE LONG-RANGE ROAD AND BRIDGE IMPROVEMENT PROGRAM RESPECTIVELY. WE HAVE ALSO ATTEMPTED TO PUT THE ROAD PROJECTS THAT ARE ON NUMBERED STREETS IN NUMERICAL ORDER AND TO ALPHABETIZE THOSE ROAD PROJECTS THAT ARE ON NAMED STREETS IN ORDER FOR YOU TO FIND THEM MORE EASILY. THE PROPOSED BRIDGE PROJECTS ARE PLACED IN ORDER BY COUNTY NUMBER TO MAKE IT EASIER FOR US TO AVOID CONFUSION.

I WILL LIMIT MY REMARKS TO THOSE IMPROVEMENTS PROPOSED IN THE ONE YEAR PROGRAM ONLY. AT THE COMPLETION OF MY REMARKS, YOU WILL HAVE AN OPPORTUNITY TO ASK QUESTIONS ABOUT THE PROGRAM OR OFFER COMMENTS ON ROADS OR BRIDGES THAT ARE OF INTEREST TO YOU.

IN ORDER THAT YOU MAY BE MORE ENLIGHTENED AS TO THE DEVELOPMENT OF THE ROAD AND BRIDGE CONSTRUCTION PROGRAM, I WOULD OFFER THE FOLLOWING SOMEWHAT ABBREVIATED EXPLANATION. THE SIX YEAR PROGRAM, WITH THE EXCEPTION OF EMERGENCY PROJECTS, IS THE BEGINNING FOR ALL PROJECTS. == BECAUSE OF THE LONGER PROCESS INVOLVED, ROAD GRADING PROJECTS PROCEED THROUGH THREE STAGES:

- (1) ENGINEERING**
- (2) RIGHT OF WAY ACQUISITION: AND**
- (3) CONSTRUCTION**

BRIDGE PROJECTS CAN MOVE MORE QUICKLY SO THERE, GENERALLY, IS NO STAGING PROCESS. ONCE A ROAD OR BRIDGE PROJECT MOVES FROM THE SIX YEAR INTO THE ONE YEAR PROGRAM, THEN IT WILL REMAIN A PART OF ALL FUTURE ONE YEAR PROGRAMS UNTIL IT IS COMPLETED OR THE STATUS OF THE PROJECT CHANGES. THIS IS THE REASON YOU MAY FIND

PROJECTS CARRIED OVER FROM PREVIOUS ONE YEAR PROGRAMS, BECAUSE THEY WERE UNABLE TO MOVE AS FAST AS WE EXPECTED OR EMERGENCY PROJECTS HAVE DELAYED THEM. THE LAST STEP IN ROAD IMPROVEMENT PROJECTS IS PAVEMENT. ROAD PROJECTS THAT HAVE BEEN GRADED MAY BE SHOWN IN THE SIX YEAR PROGRAM FOR PAVING IF THE TRAFFIC COUNTS WERE SUBSTANTIALLY HIGH AND PAVING WOULD BE EXPECTED IN THE VERY NEAR FUTURE OR SOME OUTSIDE FUNDING SOURCE WAS INFLUENCING THE OPPORTUNITY FOR PAVING.

I WILL DISCUSS THE **2014** PROGRAM BY CATEGORIES BEGINNING FIRST WITH THE BRIDGE PORTION. BRIDGE REPLACEMENTS WOULD APPEAR AS **RED "X"s'** ON THE ONE YEAR MAP AND CORRESPOND FOR DESCRIPTION WITH THE **GOLD** SECTION OF YOUR HANDOUT, HOWEVER BECAUSE OF THE NEW METHOD FOR DISTRIBUTING FEDERAL FUNDS, THERE ARE NO BRIDGE REPLACEMENTS PROPOSED FOR **2014**. THE **2014** BRIDGE PROGRAM WILL CONSIST OF MAINTENANCE ACTIVITIES AND REPAIRS. THE GOLD SHEETS INDICATE FOR YOU, BOTH THE BRIDGE WORK COMPLETED IN FISCAL 2013 (PAGE --- 7) . PAGE (# 9) CONTAINS THOSE BRIDGES THAT ARE IN "STAND-BY STATUS" WHICH CAN BE USED AS SUBSTITUTES SHOULD THERE BE FUNDS AVAILABLE.

I WOULD NOW REFER YOU TO THE **BLUE SECTION** OF YOUR HANDOUT WHICH COVERS ROAD PROJECTS THAT ARE PROPOSED FOR FISCAL **2014**. THESE SHEETS INCLUDE BOTH THE WORK COMPLETED IN FISCAL **2013** (PAGE #1) AND THE PROPOSED FISCAL **2014** WORK (PAGES # 2 THRU # 5). PAGE # 6 SHOWS THE "STAND-BY PROJECTS" THAT MAY BE SUBSTITUTED AS I DESCRIBED EARLIER. I WILL DISCUSS THE PROPOSED ROAD WORK BY CATEGORIES AND THE ASSOCIATED COLOR CODING ON THE MAP AT THE BEGINNING OF YOUR HANDOUT:

THE **BLUE** COLOR IN THE LEGEND IS RESERVED FOR ENGINEERING, WHICH WOULD INCLUDE SURVEY AND DESIGN PLANS FOR FUTURE GRADING IMPROVEMENTS, STUDIES AND EAST BELTWAY WORK.

- **THERE IS NO NEW ENGINEERING PROJECTS PROPOSED FOR FISCAL 2014 AS WE ARE GETTING SLIGHTLY BACKED UP ON PROJECTS THAT ARE READY TO BE BUILT BUT HAVE BEEN DELAYED FOR LACK OF FUNDING.**

THE **GOLD** COLOR INDICATES RIGHT OF WAY ACQUISITION FOR THE FOLLOWING FUTURE GRADING IMPROVEMENTS:

- **S-98TH STREET BETWEEN 'A' STREET AND 'O' STREET. THIS ACQUISITION IS A JOINT COST SHARING PROJECT WITH THE CITY OF LINCOLN AND REPRESENTS THE LAST AND FINAL PIECE OF RIGHT OF WAY FOR S-98th STREET BETWEEN EAST 'O' AND OLD CHENEY ROAD.**
- **N - 27TH STREET FROM ARBOR LAKE NORTH FOR ABOUT 1.7 MILES TO THE WAVERLY ROAD . THIS ROAD WAS GRADED FROM ARBOR LAKE SOUTH TO THE ARBOR ROAD SEVERAL YEARS AGO.**
- **COMPLETION OF THE ACQUISITION OF RIGHT OF WAY ALONG MCKELVIE ROAD BETWEEN N-14TH AND NW-27TH STREET THAT WOULD BE A RUTS DESIGN. A PORTION OF THE NEEDED RIGHT OF WAY HAS ALREADY BEEN PURCHASED IN A**

**COOPERATIVE ARRANGEMENT WITH L.E.S. FOR THEIR
CONSTRUCTION OF A NEW TRANSMISSION LINE.**

**----- S-68th STREET BETWEEN THE ROCA ROAD AND THE CITY
LIMITS OF HICKMAN . THIS WOULD BE THE SECOND PHASE OF
PAVEMENT RECONSTRUCTION AND WIDENING.**

**THE GREEN COLOR ON THE MAP INDICATES NEW CULVERTS AND
GRADING WORK:**

**----- THERE IS ONE PROPOSED PROJECT FOR 2.5 MILES OF
GRADING WORK ON PINE LAKE ROAD BETWEEN S-112th
STREET AND S-148th STREET.**

**THE SOLID RED COLOR INDICATES BOTH NEW PAVEMENT, OVERLAYS
AND SURFACE TREATMENTS OF EXISTING PAVEMENT:**

OVERLAYS

**----- 3.70 MILES ON THE ROCA ROAD BETWEEN S-110th STREET
AND STATE HWY # 43.**

**----- 4.00 MILES ON THE SPRAGUE BETWEEN SW-58th STREET AND
SW-114th STREET.**

**----- 5.20 MILES ON THE FIRTH ROAD BETWEEN THE VILLAGE OF
FIRTH AND STATE HIGHWAY # 43).**

NEW PAVEMENT

----- **THE ONLY NEW PAVEMENT FOR FISCAL 2014 IS 1.60 MILES OF SALTILLO ROAD BETWEEN S-98th STREET AND S-120th STREET.**

THE BREAKDOWN OF THE CONSTRUCTION COSTS FOR THE FISCAL 2014 PROGRAM IS ABOUT \$ 4.3 MILLION DOLLARS WORTH OF WORK WITH ABOUT \$ 322,000 DOLLARS COMING FROM THE CITY OF LINCOLN.

THIS HIGHLIGHTS THE ROAD AND BRIDGE PROGRAM FOR FISCAL 2014

I WOULD INFORM YOU THAT SEVERAL OF MY PEOPLE ARE IN THE AUDIENCE TONIGHT THAT ARE INVOLVED IN CONSTRUCTION, ENGINEERING, MAINTENANCE AND RIGHT OF WAY TO HELP ANSWER QUESTIONS THAT YOU MIGHT HAVE. I WOULD INFORM YOU THAT THIS PUBLIC HEARING, AS REQUIRED BY LAW AND ADVERTISED AS SUCH IS DESIGNATED FOR **CONSTRUCTION ACTIVITIES ONLY**. IF YOU HAVE MAINTENANCE QUESTIONS, I WOULD ASK THAT YOU WAIT UNTIL THE CONCLUSION OF THIS HEARING AND DISCUSS YOUR QUESTIONS WITH MYSELF OR THE MAINTENANCE SUPERVISORS.

WE ARE NOW READY FOR COMMENTS OR QUESTIONS AND I WOULD ASK THAT YOU COME UP FRONT, SIGN YOUR NAME AND ADDRESS AND GIVE YOUR NAME AND ADDRESS ALOUD FOR THE RECORD. IF YOU HAVE QUESTIONS THAT I AM UNABLE TO ANSWER TONIGHT, I WILL RESPOND AND PROVIDE YOU WITH AN ANSWER AT A LATER DATE. **THANK YOU!!!!!!**



RYAN TERWILLIGER, Superintendent
 GREG ADAMS, Junior-Senior High School Principal
 AMBER DOLLIVER, K-6 Principal

November 15, 2013

RECEIVED

NOV 18 2013

LANCASTER COUNTY
 BOARD

Lancaster County Board of Commissioners
 555 S 10
 Lincoln, NE 68502

Lancaster County Commissioners,

Unfortunately, the upcoming 1-6 year county road hearing falls on an evening where I have a prior commitment. I am submitting this letter for your consideration on behalf of Malcolm Public Schools. Please accept it in-lieu of my testimony.

As I peruse old documentation of previous 1-6 county roads hearings, it appears that a stretch of West Bluff Road from NW112th-NW105th was supposed to be completed a couple of different times (2004 and 2006). Unfortunately, to this day, the asphalt stops just east of the high school driveway. The amount of traffic that uses W. Bluff Road to access our campus has increased substantially since 2006. Since our need has heightened and we still do not have a completed road, we are asking for the county commissioners to consider paving that stretch of road.

In addition, we are asking that the commissioners consider "rocking" and maintaining, the stretch of road on NW 12th, between W. Alvo and W. McKelvie. This is currently a minimum maintenance road and is impassible for our buses, as we do not allow them to access these roads. This action would save the district considerable time, distance, and money.

Thanks for your consideration,

A blue ink handwritten signature of Ryan Terwilliger, consisting of stylized initials and a surname.

Ryan Terwilliger
 Superintendent
 Malcolm Public Schools