

**STAFF MEETING MINUTES
LANCASTER COUNTY BOARD OF COMMISSIONERS
COUNTY-CITY BUILDING, ROOM 113
THURSDAY, DECEMBER 22, 2011
8:30 A.M.**

Commissioners Present: Deb Schorr, Chair
Bernie Heier, Vice Chair
Jane Raybould
Brent Smoyer

Commissioners Absent: Larry Hudkins

Others Present: Kerry Eagan, Chief Administrative Officer
Gwen Thorpe, Deputy Chief Administrative Officer
Dan Nolte, County Clerk
Cori Beattie, Deputy County Clerk
Ann Taylor, County Clerk's Office

The Chair opened the meeting at 8:30 a.m.

AGENDA ITEM

1 APPROVAL OF THE MINUTES OF THE TUESDAY, DECEMBER 8, 2011 STAFF MEETING

MOTION: Heier moved and Raybould seconded approval of the minutes of the December 8, 2011 Staff Meeting. Raybould, Heier, Smoyer and Schorr voted aye. Hudkins was absent from voting. Motion carried 4-0.

2 ADDITIONS TO THE AGENDA

A. Travel Request from Kit Boesch, Human Services Administrator
(Exhibit A)

MOTION: Smoyer moved and Heier seconded approval of the addition to the agenda.

3 GRANT ATTORNEY - Joe Kelly, County Attorney

Joe Kelly, County Attorney, said his office received two American Recovery & Reinvestment Act (ARRA) grants in 2009 that were used to fund two attorneys that

assist with drug and driving under the influence (DUI) cases. Those grants will expire this month. He said legislation in 2005 and 2006 increased the penalties for DUI and driving under suspension (DUS) and many of the cases that were formerly handled by the City Attorney's Office have shifted to the County Attorney's Office (Exhibit B). Kelly said he intends to use federal drug forfeiture funds to continue to fund the attorney assisting with DUI cases for one more calendar year. He said he would like to make the position permanent and plans to include it in his budget proposal.

- 4 A) APPRAISAL REPORT ON POTENTIAL SURPLUS PROPERTY (SOUTH 68TH STREET AND WAGON TRAIN ROAD); B) LAND DONATION TO CITY OF HICKMAN (CONSTRUCTION OF SOUTH 68TH STREET VIADUCT); AND C) PROPOSED AGREEMENT WITH LOWER PLATTE SOUTH NATURAL RESOURCES DISTRICT (NRD) REGARDING NORTHWEST 12TH STREET** - Don Thomas, County Engineer; Ken Schroeder, County Surveyor; Jim Shotkoski, Right-of-Way Division Head; Doug Pillard, Design Division Head, County Engineering; Tom Fox, Deputy County Attorney; Brittany Behrens, Deputy County Attorney

A) Appraisal Report on Potential Surplus Property (South 68th Street and Wagon Train Road)

Ken Schroeder, County Surveyor, indicated plans for the County to donate two pieces of property along South 68th Street and Wagon Train Road, where the drainage ditch is located, to the City of Hickman for additional right-of-way (see aerial photograph in Exhibit C).

MOTION: Heier moved and Raybould seconded to schedule action on the donation of property on the January 10, 2012 County Board of Commissioners Meeting agenda. Raybould, Heier, Smoyer and Schorr voted aye. Hudkins was absent from voting. Motion carried 4-0.

Schroeder noted that Tracy and Rhonda Weatherby of Hickman have expressed interest in purchasing the County's property at South 68th Street and Wagon Train Road (see letter in Exhibit C). County Engineering has appraised the property at \$30,000 (see appraisal report in Exhibit C). **NOTE:** The County purchased the property in 2004 as corridor protection for the Hickman viaduct project. That project has been completed.

Brittany Behrens, Deputy County Attorney, explained the County would have to follow the process to determine whether the property is surplus, establish the fair market value and set a public sale date.

MOTION: Raybould moved and Heier seconded to begin the process to declare property at South 68th Street and Wagon Train Road as surplus by scheduling a public hearing on the January 17, 2012 County Board of Commissioners Meeting agenda. Raybould, Heier, Smoyer and Schorr voted aye. Hudkins was absent from voting. Motion carried 4-0.

B) Land Donation to City of Hickman (Construction of South 68th Street Viaduct)

Schroeder noted plans to donate excess property along South 68th Street, shown as part of Lot 84, that was purchased for the Hickman viaduct project to the City of Hickman to fulfill terms of an interlocal agreement (Contract No. C-07-0360) (see Exhibit C). He said the County will retain 120 feet for right-of-way.

MOTION: Raybould moved and Heier seconded to schedule action on the donation of property on the January 10, 2012 County Board of Commissioners Meeting agenda. Heier, Raybould, Smoyer and Schorr voted aye. Hudkins was absent from voting. Motion carried 4-0.

C) Proposed Agreement with Lower Platte South Natural Resources District (NRD) Regarding Northwest 12th Street

Tom Fox, Deputy County Attorney, advised against accepting a proposal from the Lower Platte South Natural Resources District (NRD) to assist the County with the bridge decking removal and installation of the vehicle barriers on Northwest 12th Street between Raymond Road and West Branched Oak Road. The NRD also proposes to lease those portions of Northwest 12th Street to be closed and to assume responsibility for the management of the closed portion. **NOTE:** The County vacated the bridge portion of the road which reverted to the NRD and the Nebraska Game and Parks Commission, the adjacent landowners. He said it could also limit the County's ability to move the vehicle barriers up to their property lines if the adjacent private land owners needed access.

Doug Pillard, Design Division Head, County Engineering, added that County Engineering had planned on doing the bridge deck removal and installation of vehicle barriers and said it would not be cost effective for the NRD to contract for the work and have the County reimburse them for those costs.

MOTION: Smoyer moved and Heier seconded to notify the Lower Platte South Natural Resources District (NRD) that Lancaster County has decided to decline their proposal regarding Northwest 12th Street but will continue cooperative efforts. Raybould, Heier, Smoyer and Schorr voted aye. Hudkins was absent from voting. Motion carried 4-0.

5 MID-YEAR BUDGET LETTER - Dennis Meyer, Budget and Fiscal Officer

Dennis Meyer, Budget and Fiscal Officer, gave an overview of the letter (see agenda packet).

There was consensus to change the third sentence of the first paragraph to read as follows: *The Fiscal 2012 Budget will be a challenge due to projections in valuations, the uncertainty of the economy, and the opening of the new jail.*

CONSENT ITEMS

- A. Records Disposal Requests from the Lincoln-Lancaster County Health Department:
 - 1. One (1) Box of WorkWell Financial Statements
 - 2. Three (3) Boxes of Early Development Services Coordination (EDSC) Grant Records

MOTION: Heier moved and Smoyer seconded to extend the disposal date for the boxes of financial statements and grant records to 2016, provided there is adequate storage space. Smoyer, Raybould, Heier and Schorr voted aye. Hudkins was absent from voting. Motion carried 4-0.

ADMINISTRATIVE OFFICER REPORT

- A. County Board Intern

Raybould said she contacted the Lincoln Chamber of Commerce and University of Nebraska-Lincoln (UNL) School of Business regarding a possible internship program and has forwarded Board members copies of the bio for the UNL student who expressed interest in serving as an intern (see December 8, 2011 Staff Meeting minutes). She said the student indicated the internship would be coordinated with his professor. Smoyer said Nebraska Wesleyan University is also interested in an internship program. Schorr said she believes obligations and expectations need to be clearly defined and suggested the student's professor be scheduled to come talk to the Board about a possible internship.

- B. Jail Furniture Request for Proposal (RFP)

Schorr said she has been asked to serve on the Lancaster County Adult Detention Facility (LCADF) Furniture Request for Proposal (RFP) Selection Committee. There was no objection to her serving on the committee.

- C. Annual Motocross Meeting with Representatives of the Lower Platte South Natural Resources District (NRD) and Abbott Sports Complex

Kerry Eagan, Chief Administrative Officer, said the track is off to a good start, noting the success of three recent competitive events. He said dust and noise issues are still being addressed. Eagan noted that the federal Recreational Trails Program grant calls for an audit and they are checking whether a review of revenues and expenditures would be sufficient.

D. Claims for Review:

1. Payment Voucher (PV) No. PV336957 from County Extension Office (\$47.73 is Beyond the 90-Day Period)
2. Payment Voucher (PV) No. PV337717 from the Community Mental Health Center (CMHC) (\$6.66 is Beyond the 90-Day Period)

MOTION: Heier moved and Raybould seconded to handle the claims through the regular claims process. Smoyer, Heier, Raybould and Schorr voted aye. Hudkins was absent from voting. Motion carried 4-0.

- E. Commissioners Award of Excellence (Procedural Change Regarding Savings Bonds)

Board consensus was to schedule discussion of this item on a Management Team Meeting agenda.

PUBLIC HEARING ON PURCHASE OF HWS BUILDING - Brittany Behrens, Deputy County Attorney

Brittany Behrens, Deputy County Attorney, said the City Council had first reading on December 19th of a bill to approve a real estate purchase agreement and lease agreement between the Public Building Commission (PBC), on behalf of the City of Lincoln and Lancaster County, and Alfred Benesch & Company, owner of the building at 825 J Street. Second and third readings have been scheduled on January 9th and 23rd. She noted the Board had expressed interest in having a public hearing on this matter and asked when they would like it scheduled.

Heier noted there has been controversy regarding whether the PBC met public notice requirements when it held a special meeting on this matter and said he is concerned that a lawsuit filed in that regard could nullify the process.

Behrens said it would not prevent the County Board from holding a public hearing.

MOTION: Heier moved and Smoyer seconded to recommend that the Public Building Commission (PBC) hold a public hearing regarding the purchase of the HWS Building.

Don Killeen, County Property Manager, appeared and said the PBC plans to do so at their January 10th meeting.

ROLL CALL: Heier, Smoyer, Raybould and Schorr voted aye. Hudkins was absent from voting. Motion carried 4-0.

Board consensus was to schedule a public hearing on the January 24, 2012 County Board of Commissioners Meeting agenda.

6 CENTERPOINTE LEASE FOR FORMER ATTENTION CENTER FOR YOUTH BUILDING - Mike Thew, Chief Deputy County Attorney; Brittany Behrens, Deputy County Attorney; Topher Hansen, Director, CenterPointe, Inc.; Don Killeen, County Property Manager

Topher Hansen, Director, CenterPointe, Inc., said the roof on the CenterPointe Juvenile Drug Rehabilitation Facility (former Attention Center for Youth Building) has been replaced.

Heier asked whether CenterPointe is seeking reimbursement. **NOTE:** CenterPointe leases the building from the County.

Mike Thew, Chief Deputy County Attorney, said the lease stipulates that costs for repairs are the responsibility of the lessee. He said apparently there had been discussions of making repairs the responsibility of the lessor (see August 25, 2011 and October 6, 2011 Staff Meeting minutes). Thew said counties cannot extend the credit of the State or make contributions to charitable organizations. He said the terms of the lease could be renegotiated if there are additional considerations.

Don Killeen, County Property Manager, said CenterPointe has indicated a willingness to consider a lease extension.

MOTION: Raybould moved and Smoyer seconded to direct Don Killeen, County Property Manager, to work out terms of a lease extension or modification with CenterPointe to cover the cost of the roof repair, in consultation with the County Attorney's Office. Raybould, Heier, Smoyer and Schorr voted aye. Hudkins was absent from voting. Motion carried 4-0.

7 PUBLIC HEARING ON PURCHASE OF HWS BUILDING - Brittany Behrens, Deputy County Attorney

Item was moved forward on the agenda.

8 POTENTIAL LITIGATION - Brittany Behrens, Deputy County Attorney; Sue Eckley, County Risk Manager

MOTION: Smoyer moved and Raybould seconded to enter Executive Session at 9:35 a.m. for the purpose of protecting the public interest with regards to potential litigation.

The Chair restated the motion for the record.

ROLL CALL: Heier, Smoyer, Raybould and Schorr voted aye. Hudkins was absent from voting. Motion carried 4-0.

MOTION: Smoyer moved and Heier seconded to exit Executive Session at 10:25 a.m. Smoyer, Heier, Raybould and Schorr voted aye. Hudkins was absent from voting. Motion carried 4-0.

9 INTRODUCTION OF MIKI ESPOSITO, CITY PUBLIC WORKS & UTILITIES DIRECTOR

Miki Esposito, City Public Works & Utilities Director, was introduced to the Board.

10 ADDITIONAL CONSTRUCTION FOR EMERGENCY OPERATIONS CENTER - Doug Ahlberg, Emergency Management Director

Doug Ahlberg, Emergency Management Director, noted his department has moved to the 233 Building (the former Lincoln Police Department (LPD) Building) and said he would like to re-utilize the space that previously served as the women's locker room to store gear for entities that participate in activations of the Emergency Operations Center. He said he has grant funds available to cover the renovation costs.

MOTION: Smoyer moved and Raybould seconded to allow Doug Ahlberg, Emergency Management Director, to pursue re-utilization of space in the 233 Building. Raybould, Smoyer, Heier and Schorr voted aye. Hudkins was absent from voting. Motion carried 4-0.

ADDITIONS TO THE AGENDA

- A. Travel Request from Kit Boesch, Human Services Administrator (Exhibit A)

Eagan said Boesch has indicated she will find savings in her department's budget to cover her travel costs.

MOTION: Raybould moved and Heier seconded to approve the request with the understanding that the department will not exceed its budget as a result of the travel expense. Heier, Raybould, Smoyer and Schorr voted aye. Hudkins was absent from voting. Motion carried 4-0.

11 ACTION ITEMS

There were no action items.

12 CONSENT ITEMS

- A. Records Disposal Requests from the Lincoln-Lancaster County Health Department:
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 - 2. Three (3) Boxes of Early Development Services Coordination (EDSC) Grant Records

Item was moved forward on the agenda.

13 ADMINISTRATIVE OFFICER REPORT

- A. County Board Intern
- B. Jail Furniture Request for Proposal (RFP)
- C. Annual Motocross Meeting with Representatives of the Lower Platte South Natural Resources District (NRD) and Abbott Sports Complex
- D. Claims for Review:
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- E. Commissioners Award of Excellence (Procedural Change Regarding Savings Bonds)

Items A-E were moved forward on the agenda.

F. City-County Common Meeting Agenda (January 10, 2012)

The Board recommended the meeting be cancelled unless the City Council has agenda items. It was also suggested that the February meeting be held in Emergency Management's new space in the 233 Building.

G. 2012 Lincoln Independent Business Association (LIBA) Monthly Meeting Schedule

There was no objection to the proposed meeting schedule other than noting there will be no meeting on December 25th (see agenda packet).

H. 2011 Combined Charities Campaign Report

Minette Genuchi, Administrative Assistant to the County Board, appeared and presented a two-year comparison of the number of participants, average donation per participant and total dollars donated (Exhibit D). The Board asked Genuchi to verify the employee numbers.

I. Mid-Year Budget Retreat (February 9, 2012 at the Lincoln Children's Zoo, Rainforest Room) (Exhibit E)

Informational only.

J. Elected Officials Salary Increase

Raybould said the Douglas County Board recently took action to freeze salaries for elected officials for the following election term. She suggested the Lancaster County Board consider taking similar action for the next election cycle.

Eagan said he believes the Douglas County Board was setting salaries for four-year terms. He said they were not freezing salaries in the middle of a term. Eagan said the practice has been to seek recommendations from the Salary Review Committee and said it is early in the term to begin that process.

Raybould said it is nice to get the Committee's input but said she sees no likelihood of any increases, given the budget situation. She noted increases to elected officials' salaries will take effect in January, 2012 and suggested Board members consider donating their increase (2% or \$746 annually) back to the County. Raybould said she plans to do so. Schorr noted that option is available to any elected official.

K. Electronic County Board Meeting Packet

Cori Beattie, Deputy County Clerk, said the County Clerk's Office is looking at ways to find efficiencies and one suggestion has been to move from paper to electronic agenda packets for the regular County Board of Commissioners Meetings. Board members agreed to forego hardcopy attachments to the agenda beginning in January, 2012 and asked Beattie to research options for new and/or used laptops for Board members to use at meetings.

L. Community Mental Health Center (CMHC) Planning Committee Membership

Eagan noted that Travis Parker has resigned his position as CMHC Deputy Director. Parker is a member of the CMHC Planning Committee and has asked whether the Board would like him to continue to serve in that capacity.

MOTION: Heier moved and Smoyer seconded to remove Travis Parker from the Community Mental Health Center (CMHC) Planning Committee, due to his resignation from county employment.

Raybould felt Parker should remain on the Committee, due to his expertise in the field.

ROLL CALL: Heier, Smoyer and Schorr voted aye. Raybould voted nay. Hudkins was absent from voting. Motion carried 3-1.

14 PENDING

There were no pending items.

15 DISCUSSION OF BOARD MEMBER MEETINGS

A. Information Services Policy Committee (ISPC) - Smoyer

Smoyer said they discussed plans for Information Services (IS) to present financial information to the City-County Common.

B. Public Building Commission (PBC) - Hudkins, Raybould

Raybould said a special meeting was held to discuss purchase and lease back of the HWS Building (see Item 7).

C. Parks & Recreation Advisory Board - Raybould

Raybould said they discussed an Americans with Disabilities Act (ADA) compliance plan for four of the city swimming pools and the Holmes Lake Golf Course renovations.

D. Visitors Promotion Committee - Smoyer

Smoyer said they reviewed Visitors Improvement Fund grant proposals.

E. Bennet Village Board Meeting - Heier, Schorr, Raybould

Schorr and Heier reported that the Bennet Village Board indicated support for commercial/industrial expansion towards the south.

F. Meeting with Mayor - Schorr, Heier

Schorr said they requested copies of the City's legislative proposals.

G. Board of Health - Schorr

Schorr said Animal Control presented information regarding changes to licensing and control requirements. She also reported that the Health Department is waiting on a ruling from the Nebraska Supreme Court regarding exclusions to the smoking ban.

H. Nebraska Association of County Officials (NACO) Annual Conference - Heier, Raybould

Heier reported on a change to the bylaws regarding key leadership positions.

I. Lincoln Independent Business Association (LIBA) Budget Monitoring Committee

Meeting was cancelled.

J. Lancaster County Correctional Facility Joint Public Agency (JPA) Meeting - Heier, Schorr

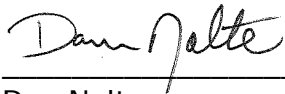
Schorr said they approved claims totaling \$2,263,068.98 from Wells Fargo for bank fees; Sampson Construction Company, the Construction Manager at-risk; and Pavers, Inc., for work related to the intersection at the entrance to the new Lancaster County Adult Detention Facility (LCADF).

16 EMERGENCY ITEMS AND OTHER BUSINESS

There were no emergency items or other business.

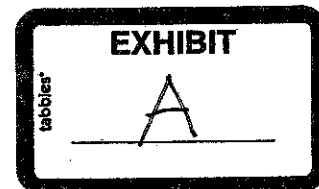
17 ADJOURNMENT

MOTION: Smoyer moved and Raybould seconded to adjourn the meeting at 11:12 a.m. Smoyer, Heier, Raybould and Schorr voted aye. Hudkins was absent from voting. Motion carried 4-0.



Dan Nolte
Lancaster County Clerk





REQUEST :

I would like permission to use \$500 to travel to Evanston, ILL. at the request of Mayor's office. Dates are January 19-20, 2012. Purpose – to meet with the Big Ten universities to discuss how International Students interface with local community of immigrants/refugees. I understand there would be a short presentation by the Lincoln community (me) as well as everyone else in attendance. It runs from noon on Thursday to noon on Friday. I would fly out of Lincoln.

Besides the obvious involvement of the New American Task Force and new refugee communities, I would also like to attend because the Mayor asked me to – recognizing the value of the Human Services Office.

Estimated Expenses:

Cheap Flight	\$ 206.85
Hotel – they select -	\$200 incl tx
Food – minimal -	\$40
Ground Transportation 2 x \$25=	\$50
 Total =	 \$496.85 (\$500.00)

Date: December 23, 2022

By – Kit Boesch, Human Services Administrator

The Nebraska legislature passed major driving under the influence (DUI) and driving under suspension (DUS) legislation in both the 2005 and 2006 sessions with increased penalties and the aggravated or >.15 concept.

The result was that many DUI and DUS cases that were formerly handled by the City Attorney, now had to be handled by the Lancaster County Attorney.

At the time the County Attorney's Office had two (2) attorneys who handled all of the DUI and DUS cases in county (misdemeanor) and district (felony) courts. Those two also handled all of the traffic cases in county court which was about 6,000 cases per year.

The County Attorney's Office began a request for a third DUI/traffic prosecutor in 2006 based on the caseload increase. A third DUI/traffic prosecutor was covered by a two-year, non-renewable, federal grant which expires this month.

Driving Under the Influence cases filed in County Court:

2003	414	
2004	531	
2005	549	
2006	793	
2007	835	
2008	904	
2009	1,109	
2010	917	
2011	856*	*through November, 2011*

Total of all felonies bound over from County Court to District Court:

2006	1,080	
2007	1,103	
2008	1,253	
2009	1,271	
2010	1,255	
2011	1,292*	*through November, 2011*

HICKMAN, NE
Section 34 (8-7)

tabbles®
EXHIBIT
C



RECEIVED

OCT 07 2011

LANCASTER COUNTY
BOARD

October 5, 2011

Ms. Deb Schorr – Lancaster County Commissioner
Lancaster County Commissioners
County-City Building
555 South 10th St. Room 110
Lincoln, NE 68508

Re: County Property on South 68th St. & Wagontrain Rd. in Hickman, NE

Dear Ms. Schorr:

We are writing to inquire about purchasing property that the County currently owns in Hickman, NE. This property adjoins our property to the West and our address is 101 Brentwood Street in Hickman. (The County property actually lies at the corner of South 68th Street and Wagontrain Rd.)

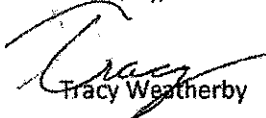
Several years ago, my husband and I, had conversations with Robert Oenbring, who formerly owned this property about purchasing it from him. Subsequently, Lancaster County came in and bought it because it was needed for the viaduct project - that has now been completed. We have also reached out to Mr. Virgil Dearmont over the last few years just to remind him that we were interested in trying to acquire this property if the County was going to sell it.

We would truly welcome the opportunity to work with the County in buying the lots to expand our existing property. We have no intention of developing it. We would like to put a fence around it and leave it as "green" space for our children and other neighborhood children to play.

If you need to get a hold of one of us, please feel free to contact us at home and that number is 402-792-3238 or you can call Rhonda at work and that number is 402-434-4770.

We appreciate your time and attention to this matter and look forward to speaking with you.

Sincerely,


Tracy Weatherby


Rhonda Weatherby

3) Responsibilities. The County will have the following duties and responsibilities with regard to the project:

- A. The County will acquire all preliminary engineering and plans for the project, at no cost to the City.
- B. The County will acquire all rights-of-way and easements necessary for the project at no cost to the City.
- C. The County will include the construction of the project in its 1 and 6 Year Road Improvement Program.
- D. The County will let the project to construction at no cost to the City.
- E. The County will preform the construction engineering and the inspection of the project at no cost to the City.
- F. The County will arrange and pay for the relocation costs of all privately owned utility facilities (if necessary) which are affected by the project. All such utility relocation work will be done prior to or in conjunction with the work on the project. All such private utility relocation work will be done in accordance with the terms and conditions set forth in a separate utility agreement executed by the County and the utility company. This will be done at no cost to the City.
- G. The County will reimburse the City for the relocation costs of all City owned utilities which are affected by the project.
- H. The County will maintain that portion of the project within its jurisdiction until such time that it is annexed by the City. Such maintenance will be done at no cost to the City.
- I. The County agrees to donate the following described excess real property to the City at no cost, once construction of the project has been completed.

A part of Lot 84, irregular tracts, in the NE $\frac{1}{4}$ of the SE $\frac{1}{4}$ of Section 33, Township 8 North, Range 7 East, of the 6th P.M. Lancaster County, Nebraska, more particularly described as follows: All of that Part of the said NE $\frac{1}{4}$ of the SE $\frac{1}{4}$, lying Northeasterly of the Northeasterly Right-of-way line of the Burlington Northern Santa Fe Railway, and lying Southwesterly of the Southwesterly Right-of-way line of the now abandoned Missouri Pacific Railroad, except the east 120.0' thereof.

Interlocal Agreement
C-07-0360

Real Estate Appraisal Report

**Excess/Surplus Land
South 68th & Wagon Train Rd.
Hickman, NE. 68372**

As of December 6, 2011

LANCASTER
COUNTY
ENGINEERING

Don R. Thomas
County Engineer

Kenneth D. Schroeder - Deputy
County Surveyor

DEPARTMENT

December 6, 2011

Lancaster County Board of Commissioners
555 South 10th Street, Suite 110
Lincoln, NE. 68508

Re: Appraisal Report
Excess/Surplus Land
South 68th & Wagon Train Road
Hickman, NE. 68372

To Whom It May Concern:

In response to your request, I have conducted the required investigation, inspected the subject property and gathered the necessary data, and made certain analysis that has enabled me to form an opinion of the market value of the "Fee Simple" estate to the above referenced property.

The following appraisal report is a Summary Narrative Appraisal Report Format of a vacant 25,790 SF (0.59 Ac.) parcel of land. Based on my inspection and investigation and analysis undertaken, I have formed an estimate of the Market Value and after utilizing all appropriate deductions and discounts, as of December 6, 2011, to be:

THIRTY THOUSAND (\$ 30,000.00) DOLLARS

It is the intent of this report to fully comply with the requirements of the Uniform Standards of Professional Appraisal Practice "USPAP", The Real Estate Appraisal Board. The appraisal assignment was not based on a requested minimum valuation, specific valuations, or the approval of a loan.

Neither my engagement to make this appraisal (or any future appraisal to this client), nor any compensation therein, are contingent upon the reporting of a predetermined value or direction in value that favors the cause of the client, the amount of the value estimate, the attainment of a stipulated result, or the occurrence of a subsequent event.

Respectfully submitted,



James J. Shotkoski
General Certified Appraiser
Nebraska CG -920233

SUMMARY OF FACTS AND CONCLUSIONS

Type of Property: Vacant Land

Location: South 68th and Wagon Train Rd.
Hickman, NE. 68372

Legal Description: The legal is described as Lots Seven (7), Eight (8), Nine (9), Ten (10), Eleven (11), and Twelve (12), Block Five (5), East Lawn Addition, except that portion of Lots Seven (7) thru Twelve (12) retained for additional road right-of-way purposes as shown on the attached aerial view map, as surveyed, platted and recorded, in the Village of Hickman, Lancaster County, State of Nebraska

Property Rights: Fee Simple Estate

Owner of Record: Lancaster County
555 South 10th Street
Lincoln, NE. 68508

Sponsor: Lancaster County
Board of Commissioners
555 South 10th Street
Lincoln, NE. 68508

Purpose of the Appraisal: Valuation of Surplus/Excess Land

Appraisal Format: Summary Appraisal Format

Neighborhood: The subject neighborhood is generally described as the Village of Hickman, Nebraska, and is roughly bounded on the north by Martell Road, on the south by Wagon Train Road, and on the east by South 82nd Street, and on the west by South 54th Street. The neighborhood boundaries were selected as they provide lines of demarcation for changes in land use. The subject neighborhood is an established mixed-use area with primarily commercial usage in the central part of the Village of Hickman, and less intensive lower density usages dominating development to the south and eastern portions of the neighborhood. The western portion of Village of Hickman is characterized by newer single-family development.

Site Description: The site is a rectangular corner parcel bounded on the west by South 68th Street and the south by Wagon Train Road. The site has 114 lineal feet of frontage adjacent to South 68th Street on the west and 239.4 lineal feet adjacent to Wagon Train Road on the south. The site

SUMMARY OF FACTS AND CONCLUSIONS (Continued)

Site Description (Cont.)	<p>contains a total gross available area of 25,797 SF (0.59 Acres), more or less. Lots Nine (9) thru Twelve (12) adjacent to Wagon Train Road are encumbered with a sanitary sewer easement. As a result, Lot Nine (9) is considered to be undevelopable for anything beyond green space. The existing sewer easement does not preclude full development of the remaining lots. The site is bisected by a twenty foot (20') alley running north to south across the site.</p> <p>The site is at curb grade and slopes from the northeast to the southwest. The site has good visibility with access limited to Wagon Train Road on the south. All public utilities are available and connected to the site. The site is within the City Limits of Hickman, with municipal fire and police services are available from the City of Hickman.</p>
Zoning:	<p>The site is zoned R-2, Medium Density Residential Use. This zoning designation is intended to provide for the establishment of single family and two-family residential developments. This zoning designation requires a minimum lot size requirement of 7,200 SF</p>
Flood Status:	<p>The subject site is located in a delineated AE flood zone or flood hazard area as determined by the National Flood Insurance Program Rate Map # 31109C, Community Panel Number 0557, dated February 18, 2011.</p>
Taxes and Assessments:	<p>The subject site is owned by Lancaster County, State of Nebraska, a governmental agency, and is considered to be exempt from property tax assessments.</p>
Improvements:	<p>None</p>
Highest and Best Use:	<p>Residential Development</p>
History of Property:	<p>The fee simple title to the subject site was transferred by Warranty Deed on January 30, 2004, from Robert P and Marilyn J. Oenbring, Grantor to Lancaster County, Grantee, as recorded as Instrument No. 2004 Page 014047, of the Register of Deeds Office, Lancaster County, Nebraska. The purchase price for this parcel was \$ 30,000, which equates to a sales price of \$ 0.72/SF.</p> <p>This is believed to have been the only recorded transfer of fee title to the subject in the last three years.</p>

SUMMARY OF FACTS AND CONCLUSIONS (Continued)

Marketing Time Estimate: As of the date of the appraisal the City of Hickman has approximately one hundred fifty (150) platted vacant residential lots within its corporate boundaries. During 2010-11 there were approximately twenty (20) building permits issued for new single-family developments. This equates to an inventory of seven and one-half years of available lots at the current absorption level of twenty units per year.

Scope of the Appraisal: The intended use of this appraisal is for purposes of disposition of surplus land by the Owner. The subject site is vacant. As such, the Cost and Income Approaches are not considered to be applicable in this appraisal report, as typical buyers and sellers would utilize the Sales Comparison Approach as the primary indication of value.

In addition, the Cost Approach contains the components of both land and improvements to the land, and is not considered to be justified in this report. The Income Approach is used primarily to value an income stream, as such, given the fact the subject site is vacant and undeveloped, diminishes the persuasiveness of this approach as an indication of value.

In concluding, the appraiser will rely on the Sales Comparison Approach as the sole approach to value in this report.

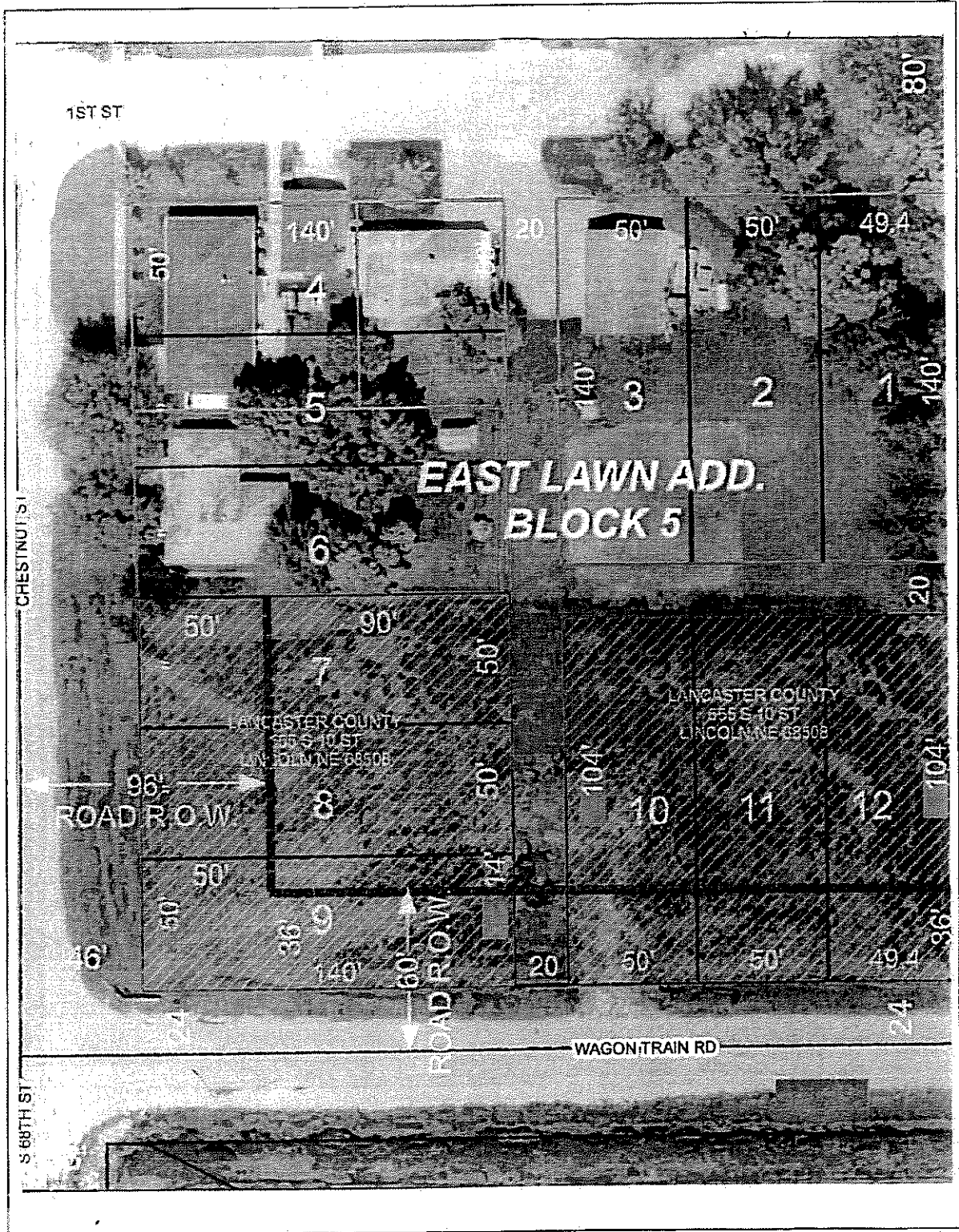
Indications of Value:

Cost Approach	Not Applicable
Sales Approach	\$ 30,000
Income Approach	Not Applicable

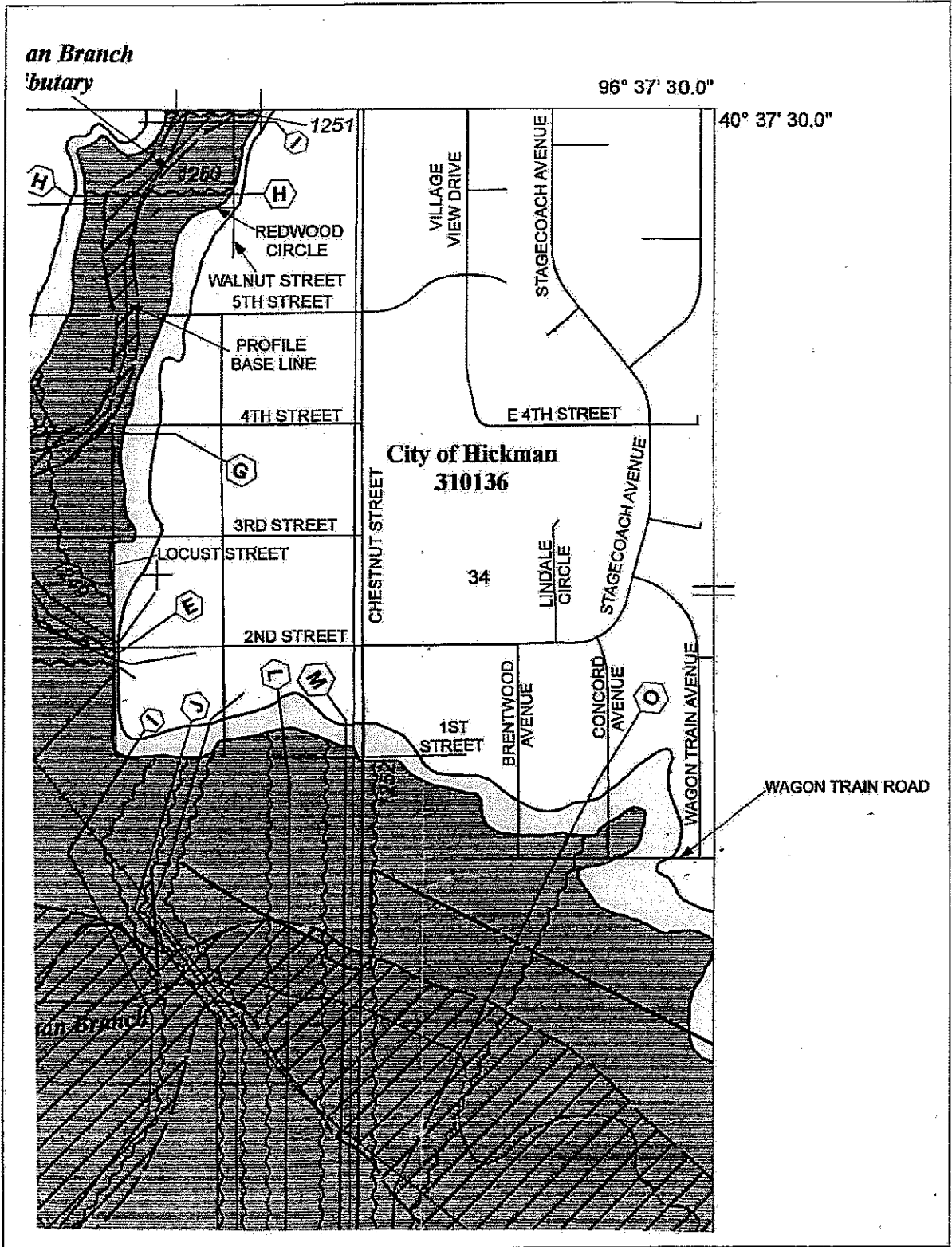
Final Indication of Value: \$ 30,000

Date of Appraisal: The effective date of the appraisal is as of December 6, 2011, and corresponds with my last physical inspection of the site.

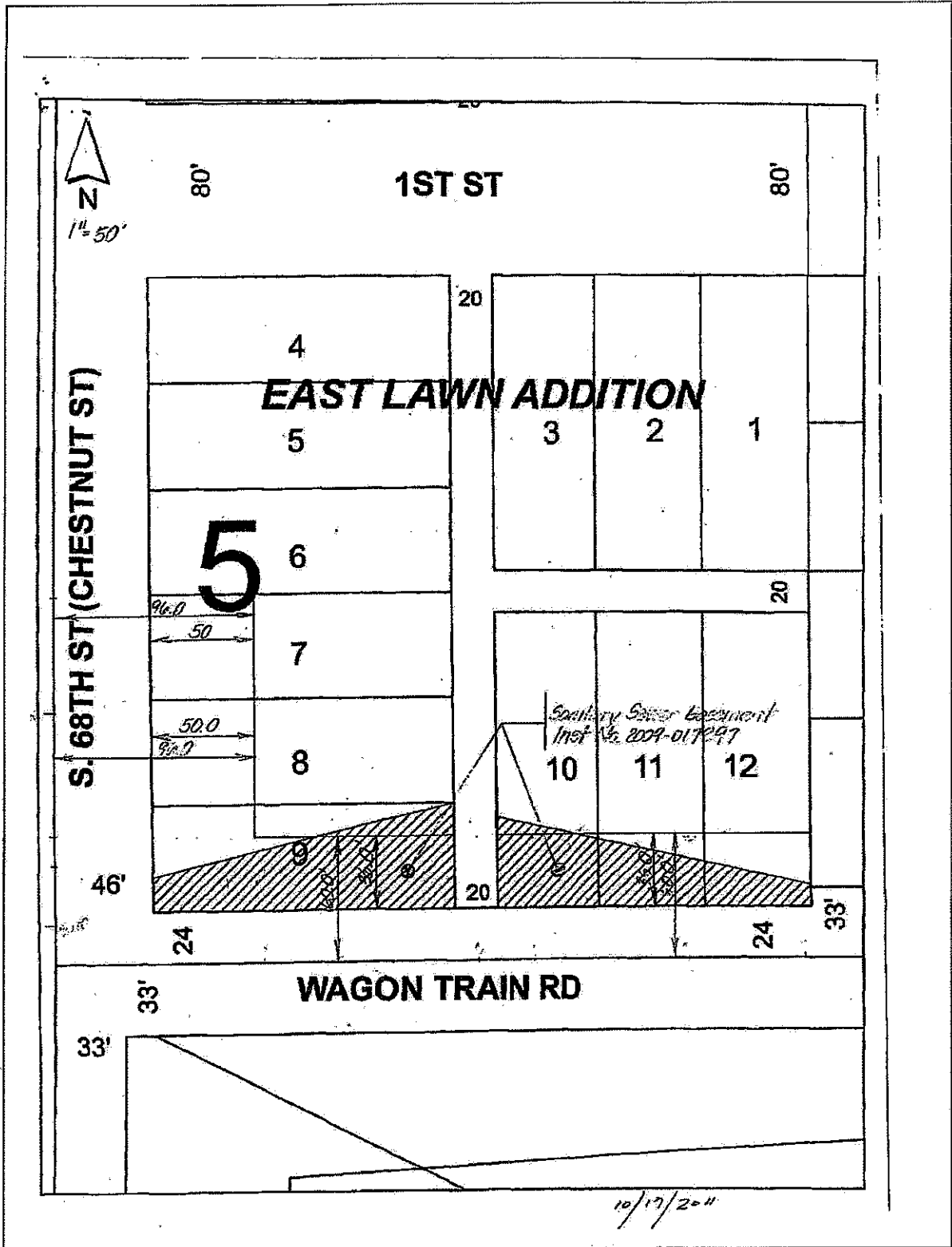
PLAT MAP

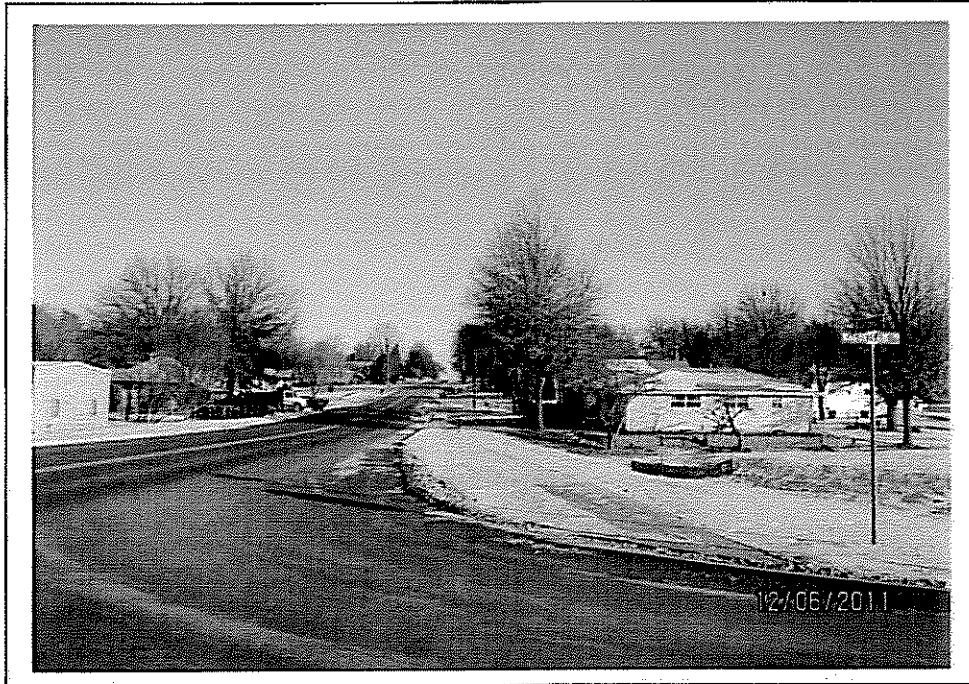


FLOOD PLAIN MAP



SEWER EASEMENT MAP





Street Scene

View looking northerly on South 68th Street as seen from the front of the intersection with Wagon Train Road. Camera facing northerly. Photo taken December 6, 2011, James J. Shotkoski



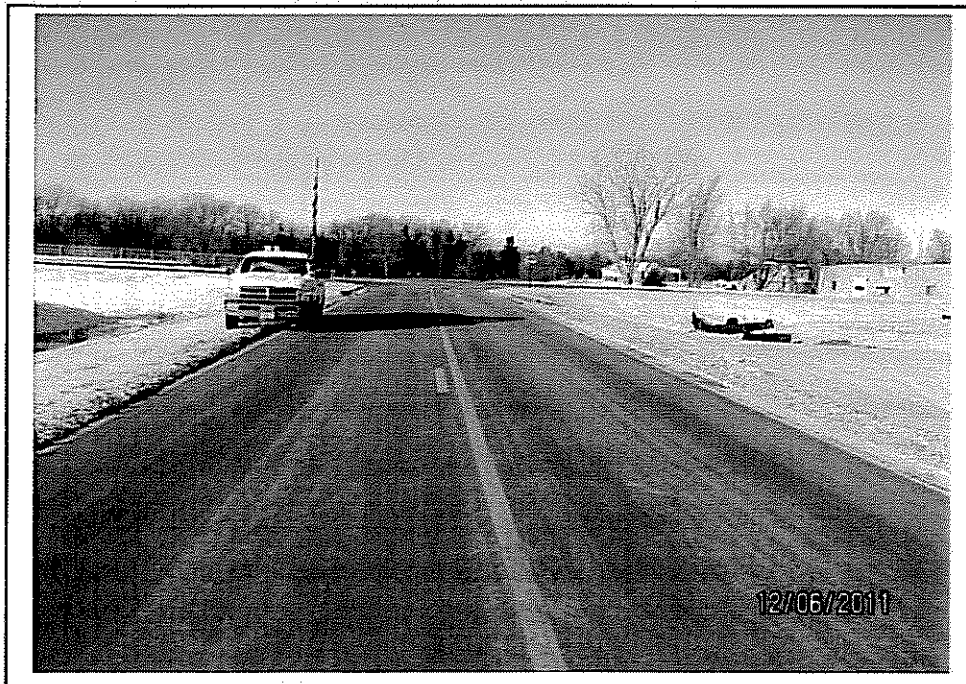
Street Scene

View looking southerly on South 68th Street as seen from the intersection with Wagon Train Road. Camera facing southerly. Photo taken December 6, 2011, James J. Shotkoski



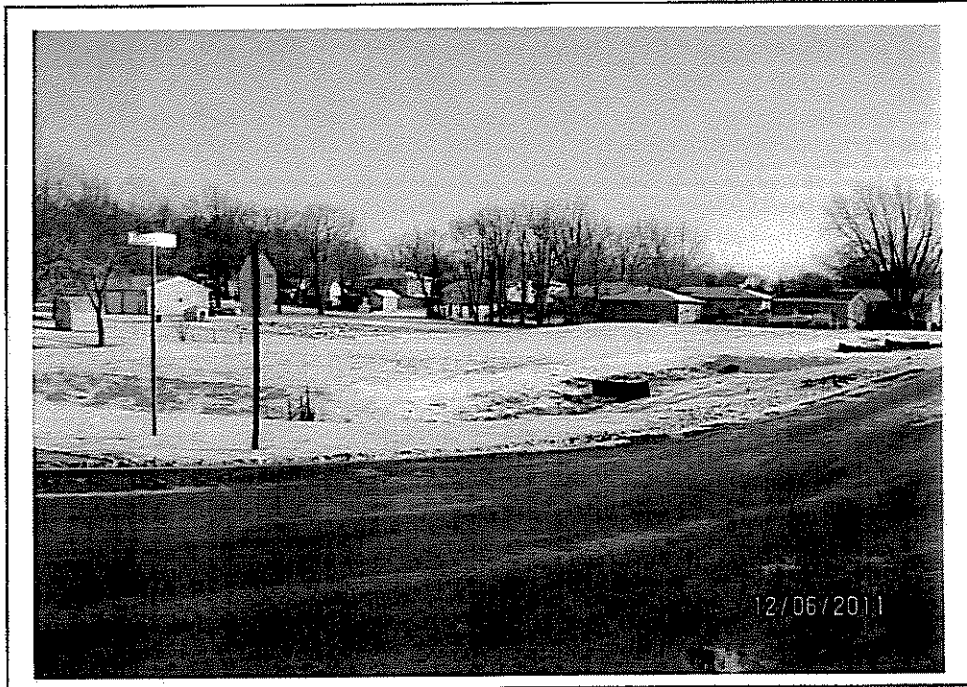
Street Scene

View looking easterly on Wagon Train Road as seen from the intersection with South 68th Street.
Camera facing easterly. Photo taken December 6, 2011, James J. Shotkoski



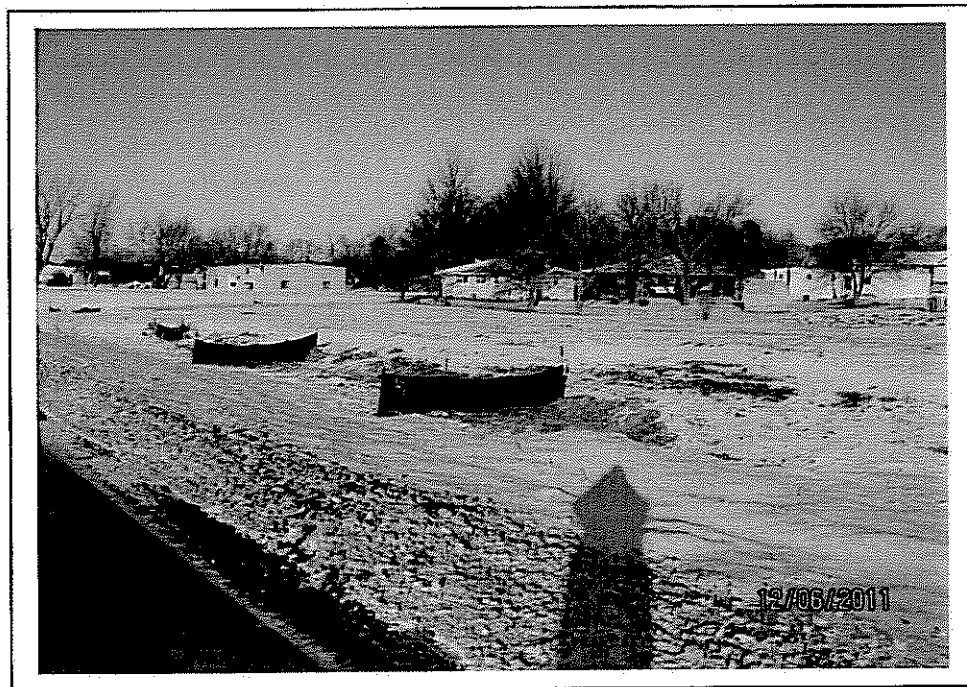
Street Scene

View looking westerly on Wagon Train Road as seen from the eastern portion of the subject site.
Camera facing westerly. Photo taken December 6, 2011, James J. Shotkoski



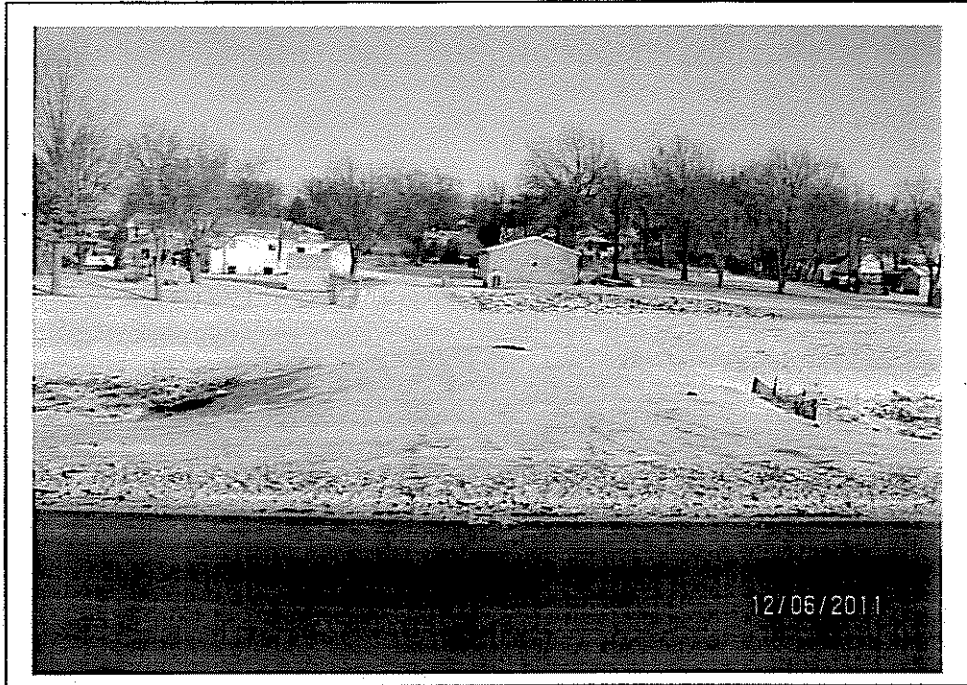
Subject Site

Partial overview of the subject site as seen from the intersection of South 68th and Wagon Train Road. View looking northeasterly. Photo taken December 6, 2011, James J. Shotkoski



Subject Site

Partial overview of the subject site as seen from the intersection of South 68th and Wagon Train Road. View looking northwesterly. Photo taken December 6, 2011, James J. Shotkoski



Subject Site

Partial view of the access drive to the subject site from Wagon Train Road. Camera looking northerly. Photo taken December 6, 2011, James J. Shotkoski

VALUATION SECTION

Land Valuation

The value of the subject site is estimated by comparison to other similar land transactions. The following transactions representing vacant single family residential lot sales were used to assist in the estimate of the value of the subject site.

Land Sale No. 1

Parcel Identification Number: 15-28-426-002-000

Location: 925 Cyprus Blvd.
Hickman, NE 68372

Legal Description: Lots Two (2), Block Two (2), Arbor Ridge Second Addition, as surveyed, platted and recorded, City of Hickman, Lancaster County, State of Nebraska

Grantor: City Bank and Trust Co.

Grantee: SNB Properties, LLC

Instrument: Warranty Deed Date: 03/17/2011

Tract Size: 10.752 SF (0.25 Ac), more or less

Sale Price: \$ 24,175 \$/SF: \$ 2.25/SF

Financing: Cash to Seller

Zoning: Residential Development

Highest and Best Use at Time of the Sale: Residential Development

Improvements: The site at the time of sale was vacant and has been improved with a single family home constructed in 2011.

Confirmed: Register of Deeds Office
Lancaster County, NE

Land Valuation (Continued)

Land Sale No. 2

Parcel Identification Number: 15-28-403-009-000

Location: 330 Orchard Pl.
Hickman, NE 68372

Legal Description: Lots Nine (9), Block One (1), Arbor Ridge Addition, as surveyed, platted and recorded, City of Hickman, Lancaster County, State of Nebraska

Grantor: City Bank and Trust Co.

Grantee: SNB Properties, LLC

Instrument: Warranty Deed Date: 04/25/2011

Tract Size: 10.253 SF (0.24 Ac), more or less

Sale Price: \$ 28,000 \$/SF: \$ 2.73/SF

Financing: Cash to Seller

Zoning: Residential Development

Highest and Best Use at Time of the Sale: Residential Development

Improvements: The site at the time of sale was vacant and has been improved with a single family home constructed in 2011.

Confirmed: Register of Deeds Office
Lancaster County, NE

Land Valuation (Continued)

Land Sale No. 3

Parcel Identification Number: 15-28-410-006-000

Location: 1208 Autumn Rd
Hickman, NE 68372

Legal Description: Lots Six (6), Block Five (5), Woodland Plaza Addition, as surveyed, platted and recorded, City of Hickman, Lancaster County, State of Nebraska

Grantor: Woodland Plaza, LLC

Grantee: Jeffery D. Harris and Beth A. Harris, Husband and Wife

Instrument: Survivorship Warranty Deed Date: 06/03/2011

Tract Size: 9,619 SF (0.22 Ac), more or less

Sale Price: \$ 27,500 \$/SF: \$ 2.86/SF

Financing: Cash to Seller

Zoning: Residential Development

Highest and Best Use at Time of the Sale: Residential Development

Improvements: Vacant

Confirmed: Register of Deeds Office
Lancaster County, NE

Land Valuation (Continued)

Land Sale No. 4

Parcel Identification Number: 15-28-426-004-000

Location: 905 Cyprus Blvd.
Hickman, NE 68372

Legal Description: Lots Four (2), Block Two (2), Arbor Ridge Second Addition, as surveyed, platted and recorded, City of Hickman, Lancaster County, State of Nebraska

Grantor: City Bank and Trust Co.

Grantee: SNB Properties, LLC

Instrument: Warranty Deed Date: 06/07/2011

Tract Size: 14,514 SF (0.33 Ac), more or less

Sale Price: \$ 29,000 \$/SF: \$ 2.00/SF

Financing: Cash to Seller

Zoning: Residential Development

Highest and Best Use at Time of the Sale: Residential Development

Improvements: The site was vacant at the time of the sale and has been improved with a single family home constructed in 2011.

Confirmed: Register of Deeds Office
Lancaster County, NE.

Land Valuation (Continued)

Land Sale No. 5

Parcel Identification Number: 15-28-411-014-000

Location: 1214 Ridge Rd.
Hickman, NE 68372

Legal Description: Lots Fourteen (14), Block Six (6), Woodland Plaza Addition, as surveyed, platted and recorded, City of Hickman, Lancaster County, State of Nebraska

Grantor: Woodland Plaza, LLC

Grantee: Paul Bade and Colleen Bade, Husband and Wife

Instrument: Survivorship Warranty Deed Date: 09/09/2011

Tract Size: 12,455 SF (0.29 Ac), more or less

Sale Price: \$ 39,000 \$/SF: \$ 3.13/SF

Financing: Cash to Seller

Zoning: Residential Development

Highest and Best Use at Time of the Sale: Residential Development

Improvements: The site was vacant at the time of the sale.

Confirmed: Register of Deeds Office
Lancaster County, NE.

Land Valuation (Continued)

Land Sale No. 6

Parcel Identification Number: 15-28-428-004-000

Location: 1005 Oakview Dr.
Hickman, NE 68372

Legal Description: Lots Four (4), Block Four (4), Arbor Ridge Second Addition, as surveyed, platted and recorded, City of Hickman, Lancaster County, State of Nebraska

Grantor: City Bank and Trust Co.

Grantee: Summit Homes, LLC

Instrument: Corporate Warranty Deed Date: 09/27/2011

Tract Size: 9,454 SF (0.22 Ac), more or less

Sale Price: \$ 23,000 \$/SF: \$ 2.43/SF

Financing: Cash to Seller

Zoning: Residential Development

Highest and Best Use at Time of the Sale: Residential Development

Improvements: The site was vacant at the time of the sale.

Confirmed: Register of Deeds Office
Lancaster County, NE.

Land Valuation (Continued)

The preceding land sales are summarized as follows:

Summary of residential land sales

Sale	Location	Date	Consideration	Tract Size SF	\$/SF
1	925 Cyprus Blvd.	03/2011	\$ 24,175	10,752	\$ 2.25
2	330 Orchard Pl.	04/2011	\$ 28,000	10,253	\$ 2.73
3	1208 Autumn Rd.	06/2011	\$ 27,500	9,619	\$ 2.86
4	905 Cyprus Blvd.	06/2011	\$ 29,000	14,514	\$ 2.00
5	1214 Ridge Rd.	09/2011	\$ 39,000	12,455	\$ 3.13
6	1005 Oakview Dr.	09/2011	\$ 23,000	9,454	\$ 2.43
Subject	So. 68 th & Wagon Train			25,790	

The above sales range in size from a low of 9,454 SF to a high of 14,514 SF with an arithmetic mean of 11,175 SF, compared to the subject site's size of 25,790 SF. The considerations vary from a low of \$ 23,000 to a high of \$ 39,000. The prices paid per square foot vary from a low of \$ 2.25/SF to a high of \$ 3.13/SF with an arithmetic mean of \$ 2.57/SF. The weighed average is \$ 2.55/SF (\$ 170,675 Total Consideration by 67,047 Total SF).

In the process of estimating a market value for the subject site, the preceding sales must first be analyzed to identify significant differences between the elements of comparison and make adjustments either positive or negative for those differences.

In the process of estimating a market value for the site, the items considered to warrant adjustments are property rights conveyed by the sale, terms and conditions of the sale, the financing surrounding the sale, and finally any physical adjustments for size, location, access and the functional utility or usage of the subject site.

Each of the above sales involved the transfer of the fee simple estate and do not require any further adjustments for property rights conveyed.

In adjusting for the terms and conditions of the sale, Comparable Sales 1, 2, 4 and 6 are each considered to be "bank owned" properties acquired either through foreclosure or a deed in-lieu of foreclosure and as such are motivated at least in part by the desire of the lender to liquidate a non-performing asset. Each of these sales is considered to be somewhat inferior to that of normal arms length transactions. Utilizing a "matched-pairs" analysis of Comparable Sales 3 and 6 where the sales are sufficiently similar in all respects, except for the motivation of the seller, results in a directional adjustment upward for each of the above sales toward the normal "arms length" transaction. The magnitude of the adjustment as indicated in this "matched-pairs" analysis is an adjustment of fifteen percent for each of the bank owned sales toward that of the normal sales. The remaining sales are considered to be normal "arms length" transactions, and do not require any further adjustments for this consideration, relative to that of the subject.

Each of the above is considered to a cash sale, or have been adjusted for financing and do not require any further adjustments for below market or special financing adjustments.

In adjusting for changing market conditions over the past year, an analysis of the above sales indicates a fairly active market for residential lots in the City of Hickman. Each of the above

Land Valuation (Continued)

are considered to be sufficiently recent, in terms of the date of the sale to the effective date of the appraisal, and as such the above sales do not require any further adjustments for time or changing market conditions, relative to that of the date of the appraisal.

The next step is to make adjustments for physical characteristics and differences. The subject is the norm and the sales are adjusted accordingly toward the subject with sales which are considered to be inferior requiring upward adjustments; and conversely, sales which are considered to be superior requiring downward adjustments toward the subject.

The underlying real estate principle governing the adjustments is the larger the size of the unit of comparison, the smaller the price paid per unit of value, and conversely, the smaller the size of the unit of value, the higher the price paid per unit of value, all other valuation considerations being equal. The subject site is considered the norm, and sales are adjusted according utilizing the above mentioned real estate principle.

In adjusting for size, the subject site contains 25,790 SF or 0.59 Acres. Each of the comparable sales are smaller than the subject site and are considered to be superior to that of the subject site in terms of size and require varying degrees of downward adjustment toward the inferior subject site to account for these differences, relative to size. The magnitude of the adjustment is not well documented from an analysis of the above sales; however, utilizing the above principle, these sales each require a downward adjustment for differences in size, relative to that of the subject site. The magnitude of the adjustment for purposes of this report, I will use a fifteen percent adjustment for each of these sales to account for the element of size.

The next adjustment is for location and takes into consideration the marketability of the comparable sale, relative to that of the subject site. The above sales are located in newer single-family developments and are considered superior to that of the subject site. Again the magnitude of the downward adjustment of the superior comparable sales to that of the subject site is not well-demonstrated from an analysis of the sales. For purposes of this report, I will use a downward adjustment of fifteen percent to account for this consideration.

The next adjustment is for the functional use or functional utility of the comparable sales, relative to that of the subject site. The highest and best use analysis estimates the highest and best use for the site "As Vacant" and "As Improved" The highest and best use as vacant consists of four attributes;

1. Physically Possible
2. Legally Permissible
3. Financially Feasible
4. Maximally productive.

The subject site is zoned for Medium Density Residential Use. The minimum size requirements for new single-family detached development are 7,200 SF per lot. Lot Seven (7) has a total available site area of 4,500 SF. As such, this site is considered to be unbuildable as a stand alone due to the size of the parcel, relative to the size requirements for new development and in order to be a developable lot will have to be part of an abutting parcel to be considered a legally permissible use. Lot Eight (8) contains a gross available area of 5,760 SF. Once again, this lot is not considered to be legally permissible as a stand alone lot for development. As such, Lots

Land Valuation (Continued)

Seven (7) and Eight (8) will need to be assembled into a single parcel to meet the requirements for a legally permissible use under the existing R-2 zoning designation.

Lot (9) is almost totally encumbered with a sanitary sewer easement. This easement renders the site useless for any other purpose than "green or open space". As such, Lot Nine (9) is considered to be unbuildable due to the permanent sanitary sewer encumbrance, and as such it doesn't really have an economic value, but rather its value is contained in the ability to assemble with an adjacent parcel. Given the fact there is a twenty foot (20') alley adjacent to the east side of Lot Nine (9), its highest and best use is that of assemblage with Lots Seven (7) and Eight (8) as a single parcel.

Lots Ten (10) thru Twelve (12) each contain a gross building area of approximately 5,000 SF per lot. These lots are not buildable as three separate lots, due to the minimum size requirements of 7,200 SF per lot for new single family development.

Its conceivable Lot (10) may have to be dedicated by a developer to provide access to the site from Wagon Train Road on the south. The existing twenty foot (20') alley may not conform to the City of Hickman's minimum size requirements for roads. If this is the case, an additional portion of Lot Ten (10) will have to be used for ingress and egress to the site from Wagon Train Road. Otherwise, the lots are land-locked with no access; negating the highest and best use as single-family development. Utilizing the above logic, I think the typical purchaser/developer would discount the value of Lot Ten (10) as a developable lot and assemble Lots Eleven (11) and Twelve (12) into a single parcel.

As such, I consider the subject site to contain two buildable lots. The first lot is comprised of Lots Seven (7), Eight (8) and Nine (9) and contains approximately 9,260 SF of developable building area. The second lot is comprised of Lots Eleven (11) and Twelve (12) and contains a total available building area of 10,330 SF, more or less. In concluding, I am of the opinion the subject site contains a total of 19,590 SF of available site area. The balance of the subject site containing approximately 6,200 SF, more or less, would need to remain green space or be dedicated to provide access to the site from the south, via Wagon Train Road.

As such, each of the above sales are fully developable lots and are considered superior to the subject site for access and functional utility or use, and require downward adjustments toward the subject site to account for this consideration. The magnitude of the adjustment not well-documented from an analysis of the sales; however, for purposes of this report, I will use a downward adjustment of twenty percent toward the subject site for each of these sales to account for these considerations.

Land Valuation (Continued)

The above adjustments considered for the sales are reflected on the following adjustment grid. An adjustment factor greater than one indicates the subject is superior; and an adjustment factor less than one indicates the subject is inferior.

UNIMPROVED SALES ADJUSTMENT GRID

Attribute	Sale 1	Sale 2	Sale 3	Sale 4	Sale 5	Sale 6
Prop. Rights	1.00	1.00	1.00	1.00	1.00	1.00
Condition	1.15	1.15	1.00	1.15	1.00	1.15
Financing	1.00	1.00	1.00	1.00	1.00	1.00
Time	1.00	1.00	1.00	1.00	1.00	1.00
Size	0.85	0.85	0.85	0.85	0.85	0.85
Location	0.85	0.85	0.85	0.85	0.85	0.85
Utility	0.80	0.80	0.80	0.80	0.80	0.80
Composite	0.65	0.66	0.58	0.67	0.58	0.67
Unadj. \$/SF	\$ 2.25	\$ 2.73	\$ 2.86	\$ 2.00	\$ 3.13	\$ 2.43
Composite	0.65	0.66	0.58	0.67	0.58	0.67
Adjust. \$/SF	\$ 1.46	\$ 1.80	\$ 1.66	\$ 1.34	\$ 1.82	\$ 1.63

Arraying the above sales in linear fashion, results in the adjusted sales ranging from a low of \$ 1.34/SF to a high of \$ 1.82/SF. Omitting the high and low sales from further consideration, the indicated range narrows from a low of \$ 1.46/SF to a high of \$ 1.80/SF.

Based on the analysis of the above sales, with emphasis on each of the arrayed sales, and with primary emphasis Comparable Sales 3 and 5 which were not motivated by any type of duress or liquidation value on the part of the Grantor, I am of the opinion the market value of the buildable portion of the subject site, as of December 6, 2011, to be \$1.70/SF. This results in the following indication of value for the subject site to be:

$$19,590 \text{ SF @ } \$ 1.70/\text{SF} = \$ 33,303$$

Call It: \$ 30,000

CERTIFICATION

I certify that, to the best of my knowledge and belief:

- the statements of fact contained in this report are true and correct.
- the reported analysis, opinions, and conclusions are limited only by the reported assumptions and limiting conditions and are my personal, impartial, and unbiased professional analyses, opinions, and conclusions.
- I have no personal or prospective interest in the property that is the subject of this report and no personal interest with respect to the parties involved.
- I have no bias with respect to the property that is the subject of his report or to the parties involved with this assignment.
- my engagement in this assignment was not contingent upon developing or reporting predetermined results.
- my compensation for completing this assignment is not contingent upon the development or reporting of a predetermined value or direction of value that favors the cause of the client, the amount of the value opinion, the attainment of a stipulated result or the occurrence of a subsequent event directly related to the intended use of this appraisal.
- my analyses, opinions, and conclusions were developed, and this report has been prepared, in conformity with the *Uniform Standards of Professional Appraisal Practice*.
- I have made a personal inspection of the property that is the subject of this report.
- no one provided significant real property appraisal assistance to the person signing this certification.



James J. Shotkoski
General Certified Appraiser
Nebraska CG-920233

2011 Lancaster County 2-Year Comparison		2011				2010			
Department	2011 Avg Donation	Employee Total	# of Donors	# of Employees	Participation %	Employee Total	# of Donors	# of Employees	Participation %
Administrative Services - 20	\$ 953	\$ 2,860.00	3	3	100%	\$ 2,692.73	3	3	100%
County Attorney - 2	\$ 569	\$ 6,263.00	11	68	16%	\$ 7,409.00	15	73	21%
Public Defenders Office - 19	\$ 442	\$ 5,744.00	13	36	36%	\$ 5,462.00	17	36	47%
Budget/Fiscal Office - 8	\$ 364	\$ 728.00	2	2	100%	\$ 742.73	2	2	100%
Juvenile Court - 12	\$ 363	\$ 725.00	2	8	25%	\$ 695.00	2	8	25%
Veterans Service Center - 18	\$ 294	\$ 2,060.00	7	10	70%	\$ 2,000.00	10	11	91%
County Engineers - 40	\$ 271	\$ 1,900.00	7	113	6%	\$ 2,233.00	10	108	9%
District Court - 38	\$ 254	\$ 1,014.00	4	13	31%	\$ 780.00	3	13	23%
County Assessor/Register of Deeds -01	\$ 245	\$ 4,417.45	18	43	42%	\$ 4,343.75	21	45	47%
Mental Health Center - 28	\$ 237	\$ 4,732.00	20	129	16%	\$ 6,796.00	30	100	30%
Corrections Division - 59	\$ 218	\$ 9,586.00	44	158	28%	\$ 8,528.00	46	134	34%
Youth Services Center	\$ 215	\$ 4,294.00	20	74	27%	\$ 3,627.00	26	56	46%
Human Services Office - 16	\$ 192	\$ 577.00	3	3	100%	\$ 372.00	3	3	100%
County Treasurers - 17	\$ 159	\$ 2,538.00	16	42	38%	\$ 3,630.00	22	41	54%
Community Corrections - 4	\$ 138	\$ 1,376.00	10	26	38%	\$ 855.00	13	19	68%
Property Management - 30	\$ 138	\$ 1,931.00	14	62	23%	\$ 2,267.00	18	65	28%
Emergency Management - 22	\$ 130	\$ 130.00	1	3	33%	\$ 130.00	1	2	50%
County Sheriffs - 14	\$ 124	\$ 1,116.00	9	96	9%	\$ 2,311.00	12	101	12%
County Commissioners - 7	\$ 118	\$ 588.00	5	5	100%	\$ 2,080.74	5	5	100%
Election Commission - 9	\$ 107	\$ 748.00	7	10	70%	\$ 747.00	7	10	70%
Weed Control - 29	\$ 100	\$ 100.00	1	3	33%	\$ 150.00	1	3	33%
County Clerk - 5	\$ 93	\$ 746.00	8	10	80%	\$ 838.00	10	10	100%
Records/Info. Management - 23	\$ 78	\$ 78.00	1	8	13%	\$ 748.00	3	7	43%
District Court Clerk - 6	\$ 43	\$ 428.00	10	24	42%	\$ 1,110.00	15	25	60%
County Extension - 3	\$ 20	\$ 99.00	5	7	71%	\$ 104.00	5	7	71%
Risk Management - 10	\$ 5	\$ 10.00	2	2	100%	\$ 51.00	2	2	100%
GRAND TOTAL	\$ 225	\$ 54,788.45	243	958	25%	\$ 60,702.95	302	889	34%

Comparing this year to last year:

	2010	2011	Change
Average Donation per Participant	\$ 201.00	\$ 225.47	12%
Total dollars donated this year	\$ 60,702.95	\$ 54,788.45	-10%
Total number of persons donating	302	\$ 243.00	-20%

