

**STAFF MEETING MINUTES  
LANCASTER COUNTY BOARD OF COMMISSIONERS  
COUNTY-CITY BUILDING, ROOM 113  
THURSDAY, JULY 7, 2011  
8:30 A.M.**

Commissioners Present: Deb Schorr, Chair  
Bernie Heier, Vice Chair  
Larry Hudkins  
Jane Raybould  
Brent Smoyer

Others Present: Kerry Eagan, Chief Administrative Officer  
Gwen Thorpe, Deputy Chief Administrative Officer  
Dan Nolte, County Clerk  
Cori Beattie, Deputy County Clerk  
Ann Taylor, County Clerk's Office

The Chair opened the meeting at 8:30 a.m.

**AGENDA ITEM**

**1 APPROVAL OF THE MINUTES OF THE THURSDAY, JUNE 30, 2011  
STAFF MEETING**

**MOTION:** Smoyer moved and Raybould seconded approval of the minutes of the June 30, 2011 Staff Meeting. Smoyer, Raybould and Schorr voted aye. Heier abstained from voting. Hudkins was absent from voting. Motion carried 3-0, with one abstention.

**2 ADDITIONS TO THE AGENDA**

- A. Meeting with Joint Budget Committee (JBC) Agencies
- B. Complaint Related to a Motocross Track at 11501 West Wittstruck Road
- C. Sinkhole on South 98<sup>th</sup> Street Between Van Dorn Street and Pioneers Boulevard

**MOTION:** Heier moved and Raybould seconded approval of the additions to the agenda. Heier, Raybould, Smoyer and Schorr voted aye. Hudkins was absent from voting. Motion carried 4-0.

**3 LEGISLATIVE UPDATE: A) INTERIM RESOLUTIONS; AND B) PROCEDURE FOR SETTING PRIORITIES FOR 2012 LEGISLATIVE SESSION** - Gordon Kissel & Joe Kohout, Kissel/E&S Associates

**A) Interim Resolutions**

Joe Kohout, Kissel/E&S Associates, gave a legislative update and presented an interim study report (Exhibit B).

Hudkins arrived at the meeting at 8:35 a.m.

Brief discussion took place regarding Legislative Bill (LB) 84 (Adopt the Build Nebraska Act and provide for distribution of sales and use tax revenue for road construction) with consensus to have Kissel and two Commissioners meet with the District Highway Commissioner.

**B) Procedure for Setting Priorities for 2012 Legislative Session**

Gordon Kissel, Kissel/E&S Associates, encouraged the Board to establish their legislative priorities by August.

Schorr noted increases in various fees have been suggested and said it may be beneficial to work with the Nebraska Association of County Officials (NACO) on drafting legislation. She asked the County Clerk's Office to compile fee statistics to assist in that effort.

**ADDITIONS TO THE AGENDA**

**B. Complaint Related to a Motocross Track at 11501 West Wittstruck Road**

Raybould suggested consideration of a county noise ordinance or modification of zoning for the agricultural areas. Kerry Eagan, Chief Administrative Officer, said he has scheduled discussion of this issue with representatives of the Planning Department on an upcoming agenda.

Raybould exited the meeting at 8:59 a.m., to attend the NACO Institute of Excellence.

**A. Meeting with Joint Budget Committee (JBC) Agencies**

Schorr said she has been asked to meet with representatives of JBC agencies and to comment on next year's funding outlook.

There was general consensus to suggest those agencies should look for other funding sources as the County's budget situation is not likely to improve.

**4 SOUTHWEST 38<sup>TH</sup> & "O" STREET INTERSECTION AND BUS TURNOUT COSTS FOR NEW JAIL** - Mike Thurber, Corrections Director; Greg Newport, The Clark Enersen Partners

Greg Newport, The Clark Enersen Partners, discussed the entrance plan and a preliminary construction cost estimate (\$234,663) for intersection improvements at Southwest 38<sup>th</sup> and West "O" Streets for the new Lancaster County Adult Detention Facility (LCADF) (Exhibits B & C). He said the City Public Works Department will oversee the project at an estimated cost of \$13,000 to \$14,000 but will need an Executive Order (EO) to proceed. The County is required to make an initial payment of \$2,500 before that process will begin (plan review, letting of bids, etc.). It was noted the City declined the County's request to waive their fees.

Mike Thurber, Corrections Director, said the County will receive approximately \$250,000 back from the District Energy Corporation (DEC) for energy efficiencies and those funds could be used for the intersection improvements. He added it would require the approval of the Lancaster County Corrections Facility Joint Public Agency (JPA).

**MOTION:** Heier moved and Hudkins seconded to proceed with the plan with funding through monies returned by the District Energy Corporation (DEC), contingent upon the Lancaster County Corrections Facility Joint Public Agency's (JPA's) approval. Hudkins, Smoyer, Heier and Schorr voted aye. Raybould was absent from voting. Motion carried 4-0.

**ADMINISTRATIVE OFFICER REPORT**

A. Management Team Meeting (July 14, 2011)

The following agenda items were suggested: 1) Disaster Recovery Plans; 2) Continuity of Operations; and 3) Roundtable Discussion.

B. Traffic Control During County Fair

It was noted Captain Srb, who serves as the Northeast Police Team Captain for the Lincoln Police Department (LPD), has requested a meeting to discuss traffic concerns related to the Lancaster County Fair. **NOTE:** The fair will be held August 4<sup>th</sup> through 13<sup>th</sup> at the Lancaster Event Center, 4100 North 84<sup>th</sup> Street. Eagan agreed to represent the Board at the meeting.

- C. Nebraska Association of County Officials (NACO) Southeast District Meeting (September 22, 2011)

Informational only.

### **ADDITIONS TO THE AGENDA**

- C. Sinkhole on South 98<sup>th</sup> Street Between Van Dorn Street and Pioneers Boulevard

The matter was referred to the County Engineer.

- 5     A) COMMUNITY HEALTH ENDOWMENT (CHE) CONSULTANT (MEDICALLY UNDERSERVED); AND B) JUVENILE RE-ENTRY PLANNING GRANT APPLICATION (\$50,000)** - Kit Boesch, Human Services Administrator; Sara Hoyle, Juvenile Justice Coordinator

#### **A) Community Health Endowment Consultant**

Kit Boesch, Human Services Administrator, noted the County has formed the Community Mental Health Center (CMHC) Planning Committee to look at possible transition of mental health services. She said the Community Health Endowment (CHD) is looking at a broader integration of physical and mental health services and is considering hiring a consultant (Health Management Association (HMA) of Chicago, Illinois) at an estimated cost of \$250,000 to assist in that process. Boesch said CHD is asking the County to contribute \$5,000 towards the project. She said the same request will be made to the City.

Eagan said the target population is the medically underserved, which is the same population that is served by the County's General Assistance (GA) Program.

**MOTION:** Hudkins moved and Smoyer seconded to participate in the project, using \$5,000 from the Keno Fund for the County's contribution. Hudkins, Smoyer, Heier and Schorr voted aye. Raybould was absent from voting. Motion carried 4-0.

#### **B) Juvenile Re-Entry Planning Grant Application**

Sara Hoyle, Juvenile Justice Coordinator, requested authorization to submit an application, in collaboration with the Nebraska Department of Health and Human Services (HHS), for a U.S. Department of Justice grant (Exhibit D). She noted a 25% cash match is required but that requirement can be waived if the County proves a financial hardship.

**MOTION:** Hudkins moved and Heier seconded to authorize the Chair to sign the grant application and a letter requesting waiver of the cash match. Heier, Smoyer, Hudkins and Schorr voted aye. Raybould was absent from voting. Motion carried 4-0.

**6 LABOR NEGOTIATIONS** - Mark Koller, Personnel Director; Nicole Gross, Compensation Technician; Tom Fox, Deputy County Attorney

**MOTION:** Smoyer moved and Hudkins seconded to enter Executive Session at 9:27 a.m., for the purpose of protecting the public interest with regards to labor negotiations.

The Chair restated the motion for the record.

**ROLL CALL:** Smoyer, Hudkins, Heier and Schorr voted aye. Raybould was absent from voting. Motion carried 4-0.

**MOTION:** Hudkins moved and Smoyer seconded to exit Executive Session at 9:45 a.m. Smoyer, Heier, Hudkins and Schorr voted aye. Raybould was absent from voting. Motion carried 4-0.

**7 REDUCTION IN FORCE (RIF)** - Kim Etherton, Community Corrections Director

Kim Etherton, Community Corrections Director, said she will have to move forward with a reduction in force (RIF) in order to meet the Board's request for a 3% reduction in next year's budget. She said she has identified a Clerk II position for elimination and said the case managers and field officers will have to assume some of those duties. It will also make adding other programs, such as the Mental Health Jail Diversion Program, difficult. Etherton said salary and benefits for the individual currently in that position will total \$55,760 for Fiscal Year 2011-2012. The 3% reduction equates to \$50,000 and a voluntary furlough and contract cuts have helped reduce that amount. She said the remainder could be achieved by laying off the Clerk II for six months.

Schorr suggested that Etherton consider reducing the Clerk II position from 40 hours to 32 hours a week, which would allow for retention of benefits. Tom Fox, Deputy County Attorney, appeared and said it may not be allowed under terms of the labor contract.

There was general consensus to hold off on eliminating the position for six months and allow Etherton to look for other solutions to reduce her budget.

**8 SHERIFF'S SALE RETURN ON VACATED WAGGONER DRIVE -**

Doug Cyr, Chief Administrative Deputy County Attorney; Jim Shotkoski, Right-of-Way Division Head, County Engineering;

Doug Cyr, Chief Administrative Deputy County Attorney, said the Sheriff's Office held a sale of a surplus portion of West Waggoner Drive (generally located south of Southwest 98<sup>th</sup> Street and West O Street). Prior to the sale, Jim Shotkoski, Right-of-Way Division Head, determined the value of the property to be \$8,000. He said Roger Vollstedt, an adjacent landowner, submitted the only bid (\$500). Cyr said the Board can accept the bid that was tendered or negotiate sale or lease of the property.

Shotkoski said the best use of the property, which is approximately 60 feet by 1,300 feet, will be assemblage to an adjacent landowner.

**MOTION:** Heier moved and Smoyer seconded to accept the bid submitted by Roger Vollstedt and direct the County Attorney's Office to prepare a quitclaim deed. Smoyer, Heier, Hudkins and Schorr voted aye. Raybould was absent from voting. Motion carried 4-0.

**NOTE:** The Board will take formal action to accept the bid at the July 12<sup>th</sup> County Board of Commissioners Meeting.

**9 A) RECONSIDERATION OF DEPUTY EMERGENCY MANAGEMENT DIRECTOR POSITION; AND B) CONTRACT FOR EMERGENCY MANAGEMENT BACKUP - Doug Ahlberg, Emergency Management Director**

**A) Reconsideration of Deputy Emergency Management Director Position**

**MOTION:** Heier moved and Hudkins seconded to reconsider action at the June 30, 2011 Staff Meeting regarding the Deputy Emergency Management Director position. Hudkins, Smoyer, Heier and Schorr voted aye. Raybould was absent from voting. Motion carried 4-0.

Doug Ahlberg, Emergency Management Director, said Mark Hosking has indicated he would be willing to accept the position at a salary of \$45,000 (see June 30<sup>th</sup> Staff Meeting minutes). **NOTE:** Hosking provided backup coverage and carried out Ahlberg's duties when he was unavailable or out of the area through a contract with the County that expired June 30<sup>th</sup>. Hosking's grant funded position at the Lincoln-Lancaster County Health Department (LLCHD) also expired June 30<sup>th</sup>. Ahlberg said Hosking will likely seek other employment if he is not appointed deputy director and expressed concern that the County could lose someone he considers right for the

deputy position. He said even with hiring a deputy, the budget is \$11,190 less than last year's budget. Ahlberg noted the Board had concerns about the Emergency Management Program Grant (EMPG) funding and said he has received assurances from Region 7 Federal Emergency Management Agency (FEMA) representatives that the EMPG Program will remain the primary focus of Department of Homeland Security (DHS) and FEMA monies. **NOTE:** Ahlberg had suggested that those funds could be used to help fund the deputy position. He also clarified that he doesn't have immediate plans to retire.

**MOTION:** Hudkins moved and Smoyer seconded to allow Doug Ahlberg, Emergency Management Director, to proceed with hiring Mark Hosking as Deputy Emergency Management Director. Heier, Smoyer, Hudkins and Schorr voted aye. Raybould was absent from voting. Motion carried 4-0.

**NOTE:** The Board will take action at the July 12<sup>th</sup> County Board of Commissioners Meeting to set the salary.

## **B) Contract for Emergency Management Backup**

Item was dropped from the agenda.

### **10 CONTRACTS FOR PSYCHIATRIST AND ADVANCED NURSE PRACTITIONER - Dean Settle, Community Mental Health Center (CMHC) Director**

Dean Settle, Community Mental Health Center (CMHC) Director, said Lisa Young, a nurse practitioner, and Dr. Patricia Bohart, a psychiatrist, have taken on additional patients since another provider left. That vacancy resulted in savings of \$24,960. He said Dr. Sanat Roy, Medical Director, has recommended that they each receive a 5% salary increase (Young's hourly rate would increase from \$65 to \$68 and Bohart's hourly rate would increase from \$100 to \$105). Settle said there would still be net savings of \$9,620.

Board members expressed concern about increases in that range.

**MOTION:** Schorr moved and Heier seconded to tentatively approve a 3% increase for Lisa Young and Dr. Patricia Bohart. Heier, Hudkins, Smoyer and Schorr voted aye. Raybould was absent from voting. Motion carried 4-0.

**NOTE:** The Board will take formal action on this matter at a regular County Board of Commissioners Meeting.

## **11 ACTION ITEMS**

There were no action items.

## **12 CONSENT ITEMS**

There were no consent items.

## **13 ADMINISTRATIVE OFFICER REPORT**

- A. Management Team Meeting (July 14, 2011)
- B. Traffic Control During County Fair
- C. Nebraska Association of County Officials (NACO) Southeast District Meeting (September 22, 2011)

Items A-C were moved forward on the agenda.

## **14 PENDING**

There were no pending items.

## **15 DISCUSSION OF BOARD MEMBER MEETINGS**

- A. Local Emergency Planning Committee - Schorr

Meeting was cancelled.

- B. Emergency Medical Oversight Governing Board - Schorr

Schorr said they are in the process of hiring a new medical director.

- C. Chamber Coffee - Smoyer, Raybould

Smoyer said discussion focused on budgets.

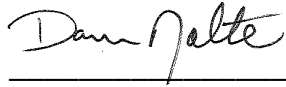
## **16 EMERGENCY ITEMS AND OTHER BUSINESS**

There were no emergency items or other business.



**17 ADJOURNMENT**

**MOTION:** Smoyer moved and Hudkins seconded to adjourn the meeting at 10:29 a.m. Hudkins, Smoyer, Heier and Schorr voted aye. Raybould was absent from voting. Motion carried 4-0.



\_\_\_\_\_  
Dan Nolte  
Lancaster County Clerk





**KISSEL/E&S**  
ASSOCIATES

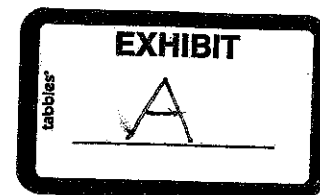
*A Limited Liability Company Associated with Erickson and Sederstrom, P.C.*

Gordon E. Kissel, *Managing Partner*

Suite 400 Cornhusker Plaza / 301 S. 13th Street / Lincoln, NE 68508-2571

Telephone (402) 476-1188 / Facsimile (402) 476-6167

Email gkissel@kisseles.com / Website www.kisseles.com



**LEGISLATIVE MEMORANDUM**

TO: Lancaster County Board of Commissioners  
Mr. Kerry Eagan  
Ms. Gwen Thorpe

FROM: Gordon Kissel and Joe Kohout  
Kissel/E&S Associates LLC

DATE: July 7, 2011

RE: Final Legislative Update

---

This is your final update on the Nebraska Legislature for the 2011 session. As we mentioned in our email of May 27, 2011, the Legislature adjourned sine die on Thursday, May 26, 2011 at approximately 3:00pm. They will not reconvene in regular session until Wednesday, January 4, 2012 unless a special session is convened to address any issues that may arise and require extraordinary action by the Legislature.

Several interim study resolutions were introduced in the closing days of the session. We will monitor the hearing schedule to determine whether or not there has been a hearing scheduled that might be in your best interest to attend. Included in these studies were LR210 regarding retirement issues and LR272 regarding additional costs incurred by counties when new criminal penalties are enacted. Insofar as interim studies are concerned, we will be reaching out to Senator Nordquist in the coming weeks in regards to LR210 and we will be doing some preliminary research into the issues raised by LR272 and report back to Mr. Eagan.

This years' session was one that was dominated by a few key issues. These key issues included efforts by the Legislature to address a budget shortfall of close to \$1 Billion, substantive changes to the collective bargaining system in Nebraska through the Commission on Industrial Relations, redistricting of Nebraska's Congressional, legislative, judicial, Public Service Commission, Board of Regents and State Board of Education districts, and adequately addressing the future needs of Nebraska's roads system through the commitment of \$75 Million per year in additional funding. Each of these "major issues" was addressed in turn and

passed through the Legislature with gubernatorial approval. The direct involvement of the Speaker of the Unicameral on these large issues brought required negotiation.

In addition, priority bills of individual senators required a significant amount of work in committees with compromise being the directive du jour to interested parties. This session, like last year, was marked by a feeling of “going along to get along.” Many issues that would have otherwise been very controversial seemed to get worked out either prior to floor debate or between General and Select File debate. These included two different abortion bills, providing liability for pipeline companies, providing a significant update to Nebraska’s business incentive laws, and others.

As always with a long session, the next five months are merely an intermission – a time to regroup internally, visit with committee chairs regarding issues of importance, discuss potential prioritization of bills and study others of potential importance next year. While legislators tend to check out for a couple of months, it is a good time for us to take some time to revisit strategy and issues and prepare to visit with them in the late summer and early fall.

Obviously, there was legislation of particular importance to Lancaster County. We will discuss these below in some detail.

**LB397 (Lathrop) Change and eliminate provisions of the Industrial Relations Act and the State Employees Collective Bargaining Act** LB397 was the re-write of the Commission on Industrial Relations spearheaded by Senators Steve Lathrop, Dennis Utter and Brad Ashford. Together, they spent countless hours trying to negotiate with interested parties. We obviously briefed the board as the session proceeded on different manifestations of this legislation. At the end of the session, there were two major concerns still on the table – the freezing of wages and the array size. Senator Lathrop amended the bill so that there was a range in place instead of a freeze. He also amended the bill so that size of the array was dropped from 9 to 13 to 7 to 9 with the ability to go lower with mutual agreement of the parties.

What we would like to point out is that it will be years before someone will attempt to make as significant and sweeping changes as were made this year. The enormous amount of effort that the aforementioned senators and Speaker Flood had invested in CIR reform ensured its passage after negotiations produced a compromise between labor, chambers of commerce, the Legislature and political subdivisions.

**LB383 (Cornett) Eliminate state aid for municipalities, counties, and natural resources districts.** LB383 was a part of the multiple-piece budget puzzle that the Legislature had to put together this session that saved approximately \$25 Million per year to the state by completely eliminating aid for cities, counties and NRDs. The bill was passed by the Legislature and signed by the Governor.



**LB277 (Coash) Change the Nebraska Visitors Development Act to provide for the advice of a visitors committee to a county board.** This bill changes how the County Board takes input from a visitors committee and how the use of dollars is authorized. The bill was passed by the Legislature and signed by the Governor.

**LB278 (Coash) Authorize payment to county officers and employees by electronic funds transfer.** This was a smaller bill that will save counties a significant amount of money by allowing for EFT for employees and officers. The Legislature passed the measure and the governor signed the bill.

**LB447 (Fulton) Change provisions relating to vehicular pursuit.** This measure was brought by Lancaster County in an effort to clarify when a pursuit ends by law enforcement personnel. The bill was referred to the Judiciary Committee and the hearing went well on the measure. There are still some concerns about the language and suggestions were offered by the City of Omaha at and following the hearing. This bill is likely a bill that could be considered a work in progress with several parties working on it in the future.

As we mentioned during the final meeting during session on May 26, 2011, we believe it is important the Board begin to consider legislative priorities earlier in the year. While it is important to continue the concept of the retreat and visit with legislators, we believe it is important that the concepts be vetted by the Board and Department Heads along with us before that retreat so that Senators can hear Lancaster County – through its elected officials and department heads – state what their priorities are for the coming session.

Your final spreadsheet has been provided to Chairwoman Schorr, Mr. Eagan and Ms. Thorpe. It is also available on our website. Please visit [www.kisseles.com](http://www.kisseles.com) and login to view your spreadsheet. Please do not hesitate to contact us with any questions you have.

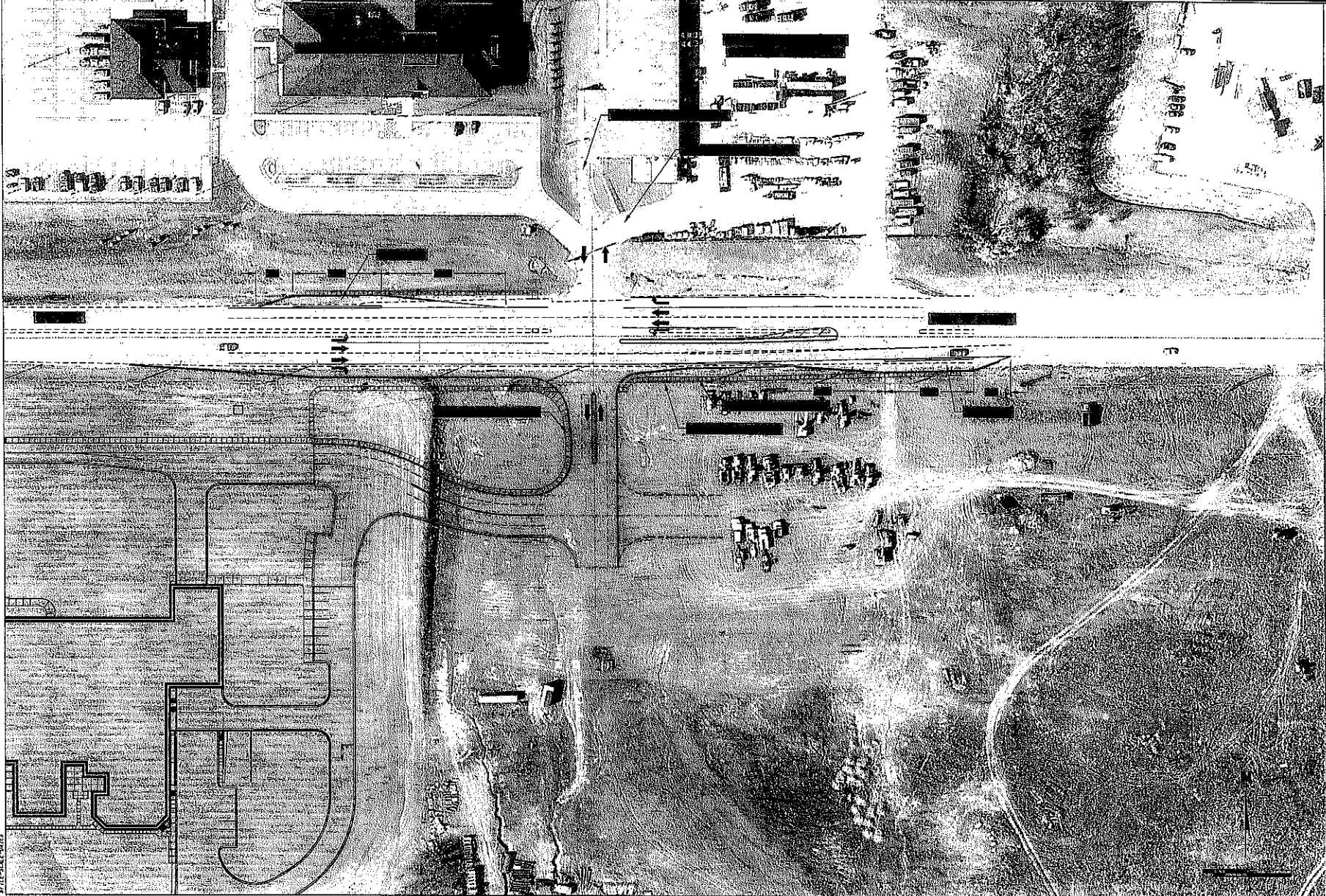


Client: Lancaster County

LR	INTRODUCER	COMMITTEE	DESCRIPTION	LC
LR210	Retirement	Retirement	Interim study to examine the public employees retirement systems administered by the Public Employees Retirement Board	X
LR215	Retirement	Retirement	Interim study to examine issues relating to defined benefit plans of political subdivisions	X
LR216	Smith	Business & Labor	Interim study to examine public employee contracts entered into pursuant to collective bargaining and benefits for public officials	X
LR217	Cornett	Revenue	Interim study to examine issues pertaining to creating a regional transportation commission or authority for purposes of helping to fund political subdivisions' transportation infrastructure projects	X
LR221	Cornett	Revenue	Interim study to examine issues pertaining to Nebraska's property tax homestead exemption program	X
LR229	Hadley	Judiciary	Interim study to examine the feasibility of requiring all law enforcement personnel to complete continuing education courses on an annual basis	X
LR231	Cornett	Revenue	Interim study to examine any aspect of the state tax structure and tax policy	X
LR232	Cornett	Revenue	Interim study to examine the fiscal impact of tax increment financing on taxpayers and governments throughout the state	X
LR245	Avery	Government, Military & Veterans Affairs	Interim study to examine how technology may be used in elections to make the process more efficient and user-friendly for voters	X
LR246	Avery	Health & Human Services	Interim study to review an interagency agreement between the Dept. of Health and Human Services and the Dept. of Revenue for the purpose of examining possible tax form revisions for identification of children eligible for the medical assistance program and medicaid	X
LR248	Nordquist	Appropriations	Interim study to examine the accessibility of health care providers for persons on medicaid	X
LR249	Harr	Judiciary	Interim study to examine the impact of recidivism rates of persons convicted of driving under the influence	X

LR254	Ashford	Judiciary	Interim study to examine the Adam Walsh Child Protection and Safety Act of 2006 and Nebraska's Sex Offender registration Act	X
LR255	Ashford	Judiciary	Interim study to examine issues within the jurisdiction of the Judiciary Committee	X
LR268	Mello	Government, Military & Veterans Affairs	Interim study to examine the potential for privatization of the State of Nebraska's property management system	X
LR272	Fulton	Appropriations	Interim study to examine the fiscal impact that the criminal law has on counties, especially new criminal offenses and procedures	X
LR281	Cook	Health & Human Services	Interim study to conduct research and provide recommendations on how Nebraska is currently providing home and community-based health care services to Nebraska seniors	X
LR283	Conrad	Judiciary	Interim study to examine Nebraska's judicial system, specifically issues affecting judicial effectiveness and independence	X
LR305	Mello	Health & Human Services	Interim study to examine the public benefits and supportive services available to older foster youth transitioning or "aging" out of the foster care system	X
LR306	Conrad	Health & Human Services	Interim study to assess the effectiveness of the ACCESS Nebraska system in building partnerships with community-based organizations and serving clients via the new system	X
LR307	Schilz	Government, Military & Veterans Affairs	Interim study to examine the process of decreasing the number of county commissioners	X
LR313	Schilz	Revenue	Interim study to examine the intent of LR9CA, 2011, regarding agricultural and horticultural land valuation	X
LR318	Fulton	Executive Board	Interim study to examine the costs incurred when state government and political subdivisions provide services readily available in the private sector	X
LR321	Pirsch	Judiciary	Interim study to examine the experiences of child victims and child witnesses with respect to their interaction with the criminal justice system	X

LR332	Natural Resources	Natural Resources	Interim study to determine the fairness of permanent wildlife conservation easements in today's economic and agricultural climates	X
LR338	Urban Affairs	Urban Affairs	Interim study to examine the boundaries and taxing authority of transit authorities	X
LR350	Revenue	Revenue	Interim study to examine issues pertaining to the process and procedures used to value and equalize real property	X



FILE SCALE 0/1/2

<p>PRELIMINARY NOT FOR CONSTRUCTION</p>	<p>ENTRANCE PLAN EXHIBIT</p>	<p>LANCASTER COUNTY DETENTION FACILITY LINCOLN, NE</p>	<p>LANCASTER ENGINEERING LINCOLN, NE 68501 (402) 475-2200 www.lancne.com</p> <p><b>HMS</b></p> <p>DESIGNER LADP</p> <p>DATE 02/24/2011</p> <p>BY [Signature]</p> <p>DRAWING NO. [Blank]</p> <p>PROJECT NO. [Blank]</p> <p>1</p>
---	----------------------------------	--	---



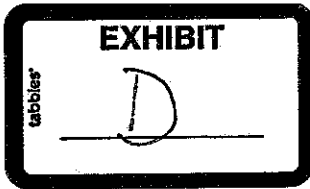
**LCADF  
HWY 6 IMPROVEMENTS  
PRELIMINARY CONSTRUCTION COST ESTIMATE**

4/20/2011



ITEM NO.	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL COST
00.2000	CONSTRUCTION STAKING	1	LS	\$ 10,000.00	\$ 10,000
00.4000	MOBILIZATION	1	LS	\$ 13,000.00	\$ 13,000
01.0010	8" TIED CONCRETE BASE COURSE	1,861	SY	\$ 39.00	\$ 72,579
01.0100	PAVEMENT AND SIDEWALK REMOVAL	190	CY	\$ 38.00	\$ 7,220
01.0140	4" ASPHALTIC CONCRETE TYPE SP-4 (PG 64-34)	425	TON	\$ 31.00	\$ 13,175
01.0210	TYPE "A" SAWING	1,711	LF	\$ 6.00	\$ 10,266
01.0220	TYPE "B" SAWING	1,735	LF	\$ 6.50	\$ 11,278
02.0010	GENERAL CLEARING AND GRUBBING	1	LS	\$ 1,200.00	\$ 1,200
02.0301	EXCAVATION	4,613	CY	\$ 3.00	\$ 13,839
02.0601	EARTHWORK MEASURED AS EMBANKMENT	1,581	CY	\$ 2.50	\$ 3,952
06.0040	4" INTEGRAL CONC. LIP CURB	627	LF	\$ 32.00	\$ 20,064
06.0050	CONCRETE MEDIAN NOSE, (IN PLACE)	3	EA	\$ 500.00	\$ 1,500
06.0060	5" P.C.C. MEDIAN SURFACING	818	SF	\$ 5.00	\$ 4,090
07.0020	4" P.C.C. SIDEWALK	3,547	SF	\$ 4.00	\$ 14,188
07.0100	DETECTABLE WARNING PANEL	360	SF	\$ 40.00	\$ 14,400
13.0270	4" YELLOW PAINT MARKING	240	LF	\$ 1.50	\$ 360
13.0275	4" WHITE PAINT MARKING	1,495	LF	\$ 1.50	\$ 2,243
13.0305	12" YELLOW PAINT MARKING	31	LF	\$ 3.00	\$ 93
13.0320	PAINT MARKING, LEFT ARROW	2	EA	\$ 50.00	\$ 100
13.0530	REMOVE PAINT MARKING, 4"	1,461	LF	\$ 1.00	\$ 1,461
14.0002	TRAFFIC SIGN (4 SQ. FT. < 9 SQ. FT.)	2	EA	\$ 230.00	\$ 460
15.0001	TRAFFIC CONTROL	1	LS	\$ 7,500.00	\$ 7,500
21.1040	CONVERT GRATE INLET TO MANHOLE	1	EA	\$ 2,000.00	\$ 2,000
23.1030	REMOVE AND RESET HYDRANT, COMPLETE	1	EA	\$ 3,000.00	\$ 3,000
30.0050	SEEDING, TYPE "B"	0.6	ACRE	\$ 2,000.00	\$ 1,200
32.0010	INTALL TRIANGULAR SEDIMENT BARRIER	24	LF	\$ 20.00	\$ 480
32.0020	TRIANGULAR SEDIMENT BARRIER MAINTENANCE	24	LF	\$ 5.00	\$ 120
32.0040	SYNTHETIC FABRIC SILT FENCE INSTALLATION	411	LF	\$ 4.00	\$ 1,644
32.0050	SYNTHETIC FABRIC SILT FENCE MAINTANENCE	411	LF	\$ 2.00	\$ 822
32.0070	INSTALL STORM DRAIN INLET PROTECTION	1	EA	\$ 100.00	\$ 100
32.0080	STORM DRAIN INLET PROTECTION MAINTANENCE	1	EA	\$ 50.00	\$ 50
50.0001	12" HYDRANT EXTENSION	1	EA	\$ 1,000.00	\$ 1,000
50.0040	EROSION CONTROL MATTING, NDOR TYPE 1C	987	SY	\$ 1.50	\$ 1,481

**TOTAL COST \$ 234,863**



**LANCASTER COUNTY GRANT FORM**

Submitted by: Kit Boesch Today's Date: 07/06/2011

(On behalf of: Lancaster County)

- 1. Funding source: U.S. Dept of Justice
- 2. Grant due date: July 11, 2011
- 3. Amount requested: \$50,000
- 4. Other sources of funding anticipated:

Funding Source	In-Kind	Cash	Committed	Pending
a.				
b.				
c.				
d.				

\*Cash match is required, but we are asking for a step-down.

- 5. Project contact: Sara Hoyle  
Phone number: (402) 441-8495
- 6. Number of years grant will run if funded: 1 year
- 7. This grant is X New \_\_\_\_\_ Continuation
- 8. General purpose for grant: (2-3 sentences)

Develop and implement comprehensive and collaborative strategies that address the challenges juveniles face when reentering their community after being in the Youth Rehabilitation Centers in Kearney and Geneva. Reentry is defined as a process that begins when the juvenile is first confined and ends with the juvenile's successful community reintegration, evidenced by lack of recidivism.

## Abstract

Lancaster County, NE, population 275,665 is seeking a \$50,000 planning grant to develop a sustainable comprehensive, Juvenile Offender Reentry Program. \$25,000 is being provided as in-kind match and we are seeking a waiver for the 25% cash match due to our County's current \$4 million deficit.

We propose to define a process targeting 100 high risk youth from Lancaster County as they enter Nebraska's Youth Rehabilitation and Treatment Centers (YRTC). The two YRTC's are the facilities where Nebraska's most high risk youth are ordered to by Juvenile Court Judges. The Youth Level of Service risk/needs assessment scores will be gathered to assist in planning the needed responsibility and dosage based on the criminogenic needs of the juveniles reentering the community. A subset of this population found youth were primarily high risk and scored high needs in the domains of leisure, peers, and education. With more data, the taskforce could begin identifying evidence based practices based on clusters of high need domains of the youth.

The YRTC's have a written Transition Planning Process for youth committed to the two state YRTC's in Kearney and Geneva, NE. Lincoln Public School's have a reentry strategy using a youth advocacy team and the NE State Department of Education has a paid YRTC liaison to facilitate reentry. Lancaster County's Comprehensive Plan for Juvenile Justice requires a reentry plan. In short, we need a comprehensive and collaborative plan if we are going to reduce our high rate of recidivism.

Currently Lancaster County youth recidivate as unacceptable 30 % of the time!  
We propose to create a Strategic Reentry Program that will define a common baseline for

collecting recidivism and reduce the current rate of recidivism by 50% while maintaining public safety.

A team of 20 key multidisciplinary stakeholders have committed to developing and implementing comprehensive and collaborative strategies that address the challenges that the process of offender reentry pose, and to reduce recidivism.

**Juvenile Offender Reentry Grant 2011-12  
Budget Summary**

- A. Personnel - None
- B. Fringe Benefits – None
- C. Transportation - \$4687  
Meeting Mileage - \$1,587  
Visitation Mileage - \$1000  
National Conference Travel - \$2,100
- D. Equipment – None
- E. Supplies = \$3,793  
1 Electronic Notebook = \$1,693  
\$200/month/meeting/office supplies = \$2,100
- F. Construction – None
- G. Consultants/Contracts = \$37,300  
Planning Coordinator = \$16,900  
Evaluation Specialist = \$14,000  
Secretarial Assistance = \$5,200  
Paralegal Assistants = \$1,200
- H. Other = \$4220  
Per Diem to EBP Programs = \$510  
Per Diem to 2 Washington, D.C. conferences \$1210  
Indirect Cost Rate recovery - \$2500

**TOTAL PLANNING PROJECT BUDGET: \$50,000**

July 5, 2011

Eric H. Holder, Jr.  
Attorney General of the United States  
U.S. Department of Justice  
950 Pennsylvania Avenue, NW  
Washington, DC 20530-0001

Dear Mr. Holder:

Lancaster County is asking for a wavier for the 25% cash match in the OJJDP FY 2011 Second Chance Act Juvenile Offender Reentry Program. While Lancaster County sees the importance in securing a plan to assist our juveniles when reentering into our community, we simply do not have funds. Our County is facing a \$4 million shortfall. All departments have been asked to cut their budgets by at least 3%. This includes layoffs, employee hours being cut and furloughs. Collaborating with other agencies, we will be able to produce a 50% in-kind match contribution towards this project.

Thank you for considering Lancaster County for funding and we hope you understand the financial hardships we are currently facing that do not allow our budget to provide a 25% cash match.

Sincerely,

Deb Schorr  
Lancaster County Board Chair