STAFF MEETING MINUTES LANCASTER COUNTY BOARD OF COMMISSIONERS COUNTY-CITY BUILDING, ROOM 113 THURSDAY, MAY 26, 2011 8:30 A.M.

Commissioners Present:	Deb Schorr, Chair Bernie Heier, Vice Chair Larry Hudkins Brent Smoyer
Commissioners Absent:	Jane Raybould
Others Present:	Kerry Eagan, Chief Administrative Officer Gwen Thorpe, Deputy Chief Administrative Officer Dan Nolte, County Clerk Ann Taylor, County Clerk's Office

The Chair opened the meeting at 8:30 a.m.

AGENDA ITEM

1 APPROVAL OF THE THURSDAY, MAY 19, 2011 STAFF MEETING MINUTES

MOTION: Heier moved and Hudkins seconded approval of the May 19, 2011 Staff Meeting minutes. Hudkins, Heier and Schorr voted aye. Smoyer and Raybould were absent from voting. Motion carried 3-0.

2 ADDITIONS TO THE AGENDA

- A. Invitation from Lincoln Industries to Attend Opening of HealthU (Lincoln's First On-Site Workplace Health Center) (Exhibit A)
- B. Update on Surplus Sale of a Portion of West Waggoner Drive
- C. Request for a Commissioner to Speak to the Gateway Sertoma Club Meeting on the New Jail
- **MOTION:** Hudkins moved and Heier seconded approval of the additions to the agenda. Heier, Hudkins and Schorr voted aye. Smoyer and Raybould were absent from voting. Motion carried 3-0.

3 LEGISLATIVE UPDATE - Gordon Kissel and Joe Kohout, Kissel/E&S Associates

Gordon Kissel, Kissel/E&S Associates, presented a legislative update, list of interim studies and legislative bills of interest report (Exhibits B, C & D). He also reported that Legislative Bill (LB) 390 (Change provisions relating to jails, community corrections, and the Community Trust) is scheduled for final reading later in the day.

Kerry Eagan, Chief Administrative Officer, said the bill exempts facilities that comply with national accrediting agencies from Jail Standards. He said there are differences between Jail Standards and national accrediting agencies, one of which is how to address overpopulation.

Schorr asked whether LB 344 (Change provisions relating to municipal counties and merger of governmental services) could be expanded to include Lancaster County.

Kissel said the intent was to put pressure on Omaha and Douglas County to merge.

ACTION ITEMS

- A. Grant Application Request from Corrections Department for Roadside Litter Removal
- **MOTION:** Heier moved and Hudkins seconded approval. Hudkins, Heier and Schorr voted aye. Smoyer and Raybould were absent from voting. Motion carried 3-0.

ADMINISTRATIVE OFFICER REPORT

- A. 1) Claim for Review: Payroll Voucher (PV) 312317 (\$23.20) from Gary Bergman, County Extension Agent. Claim is for Meals Not Involving Travel Outside of Lancaster County
 - 2) Claim for Review: Payroll Voucher (PV) 313780 (\$226.16) from Dean Settle, Community Mental Health Center (CMHC) Director. Claim is for Meals Not Involving Travel Outside of Lancaster County

Eagan said the claims are not allowable under the Local Government Miscellaneous Expenditures Act.

Board consensus was to ask that the claims be withdrawn.

The Chair asked that a reminder of the policy governing the expenditure of public funds for the payment or reimbursement of actual and necessary expenses incurred by county elected and appointed officials, employees and volunteers (County Resolution No. R-07-034) be given at the next Management Team Meeting agenda.

3) Claim for Review: Payroll Voucher (PV) 314128 (\$4,941.30) from County Treasurer, No Purchase Order

Liz Thanel, Accountant in the County Treasurer's Office, appeared and said the claim is related to a printing order. She had placed an additional order under the assumption it was covered by a "blanket" purchase order.

- **MOTION:** Heier moved and Hudkins seconded to handle the claim through the regular claims process. Heier, Hudkins and Schorr voted aye. Smoyer and Raybould were absent from voting. Motion carried 3-0.
 - B. Youth Services Center (YSC) Tour Date

Gwen Thorpe, Deputy Chief Administrative Officer, noted the Board had indicated interest in seeing the school program. She said Sheli Schindler, Youth Services Center (YSC) Director, has informed her that classes will not be in session on the date the Board had selected to tour of the facility (June 2, 2011).

Board consensus was to schedule a tour of either the Community Mental Health Center (CMHC) and Trabert Hall or County Engineering and Weed Control on that date instead. The YSC tour will be rescheduled.

4 SHERIFF'S MOBILE COMMAND CENTER - Terry Wagner, Lancaster County Sheriff; Bill Jarrett, Chief Deputy Sheriff, Captain Todd Duncan

Captain Todd Duncan said the Sheriff's Department has received a \$194,000 buffer zone protection grant through the Federal Emergency Management Agency (FEMA). He said the department qualified for the grant because the County has "critical infrastructure", which he did not identify for security reasons. Duncan said the department has decided to use the funds to replace its mobile command vehicle (Exhibit E) and has selected a vendor after going through the Request for Proposal (RFP) process.

Schorr asked what will be done with the existing mobile command vehicle

Duncan said it will be traded in as part of the new equipment purchase.

ADMINISTRATIVE OFFICER REPORT

C. City-County Common Meeting Agenda Items (June 7, 2011)

It was noted that discussion of the Geographic Information System (GIS) is scheduled on the agenda.

D. Date for Legislative Retreat

Board consensus was to hold the retreat on August 18th. The new Child Advocacy Center was suggested as a location.

E. County Economic Development Loan Committee

The Chair suggested that each member of the Board nominate someone with a banking or business background to serve on the committee. The following names were offered: Ron Krejci, Former Chairman and Chief Executive Officer (CEO), First State Bank; Jeff Krejci, President, First State Bank; Michael Sullivan, Vice President and Commercial Loan Officer, Pinnacle Bank; Cary Sandell, Vice President, Wells Fargo Bank; Dave Kroeker, former County Budget and Fiscal Officer; Phil Mullin, Owner, Garner Industries; and Gary Bergman, County Extension Agent.

5 CORRECTIONS DEPARTMENT BUDGET HEARING - Dennis Meyer, Budget and Fiscal Officer; Mike Thurber, Corrections Director

Mike Thurber, Corrections Director, gave an overview of the budget, noting the following (Exhibit F):

- Medical services and pharmaceutical costs have been moved to a contract (Correct Care Solutions)
- Food costs have increased due to population increases and an increase in the cost per meal
- The State has eliminated jail reimbursement
- The department would need to layoff 14 employees to meet the request for a 97% budget

Thurber also reviewed expansion costs (utilities, insurance and staffing) related to the new Lancaster County Adult Detention Facility (LCADF) (Exhibit G). He said he has reduced the staffing request from 56 to 38 (35 correctional officers and 3 supervisors). Thurber said hiring will be staggered and \$29,000 was included in the budget request to begin that process. **NOTE:** The budget impact for a full year will be \$1,600,000.

Heier asked whether Corrections and the Sheriff's Office have reached an agreement regarding the transport issue.

Thurber said they have, contingent upon the staffing. He said they are also working on furniture, fixtures and equipment (FF&E) for the new LCADF and would like to explore use of the Voice over Internet Protocol (VoIP).

MOTION: Hudkins moved and Heier seconded to authorize the Corrections Department to proceed with pulling wires for the phone and radio system at the new Lancaster County Adult Detention Facility (LCADF). Smoyer and Raybould were absent from voting. Hudkins, Heier and Schorr voted aye. Motion carried 3-0.

Schorr inquired about the road issue (improvements to the intersection at the entrance to the new LCADF).

Thurber said the City has issued an Executive Order (EO) but will need funds to proceed (the cost is estimated at \$250,000).

MOTION: Hudkins moved and Heier seconded to direct the Chair and Vice Chair to ask the Mayor to consider the City waiving its fees for design work on the project. Heier, Hudkins and Schorr voted aye. Smoyer and Raybould were absent from voting. Motion carried 3-0.

Heier suggested Thurber start bringing back the inmates that are housed out-ofcounty housing and "stacking" them in the jail, as a cost saving measure.

Smoyer arrived at the meeting at 9:36 a.m.

6 TERMINATION OF CONTRACT FOR ELEVATOR MAINTENANCE AT TRABERT HALL AND CORRECTIONS - Brittany Behrens, Deputy County Attorney; Bob Walla, Assistant Purchasing Agent

Bob Walla, Assistant Purchasing Agent, said they were working at putting together new contracts for elevator service and discovered there were contracts in place for that service, dating back to 1987 for Lancaster Manor and Trabert Hall and 1992 for Corrections, that included provisions for automatic renewals and increases.

Brittany Behrens, Deputy County Attorney, added that the contracts lack standard hold harmless and indemnification provisions.

Walla said according to terms of the contract, notice of termination must be provided at least 90 days prior to expiration, which is April, 2012. He recommended that notice of termination be given as soon as possible.

MOTION: Hudkins moved and Smoyer seconded to send a letter of termination to O'Keefe Elevator Company. Smoyer, Hudkins, Heier and Schorr voted aye. Raybould was absent from voting. Motion carried 4-0.

ADDITIONS TO THE AGENDA

A. Invitation from Lincoln Industries to Attend Opening of HealthU (Lincoln's First On-Site Workplace Health Center) (Exhibit A)

Board members expressed interest in attending the event. It was suggested that it might be beneficial to have Sue Eckley, County Risk Manager, attend as well.

B. Update on Surplus Sale of a Portion of West Waggoner Drive

Brittany Behrens, Deputy County Attorney, said that due to a misunderstanding, the surplus sale was not held. She said the process to hold a sale (public notice and public hearing) will need to be repeated.

C. Request for a Commissioner to Speak to the Gateway Sertoma Club Meeting on the New Jail

Heier offered to speak at the event.

7 A) VOLUNTARY BENEFITS CONTRACT WITH AON; AND B) LIMITED ENGLISH PROFICIENCY PLAN - Tom Fox, Deputy County Attorney

A) Voluntary Benefits Contract with Aon

Tom Fox, Deputy County Attorney, said Aon has agreed to include the following statement in the contract documents and attachments:

Aon's sole compensation for the services shall be derived from commissions collected on premiums, which are paid to Aon by the carrier/provider of the Voluntary Benefit Program. Lancaster County shall not be responsible for the payment of any commissions, fees or compensation, due to Aon from the carrier/provider of the Voluntary Benefit Program.

B) Limited English Proficiency Plan

Fox said the County is required to provide individuals with limited English proficiency access to county programs in order to receive federal funding. He said he will schedule a resolution on the May 31, 2011 County Board of Commissioners Meeting agenda to adopted a Limited English Proficiency Plan for Lancaster County.

Schorr asked Fox to email a copy to the Board prior to the meeting.

Thorpe said a number of services are available in a variety of languages, plus translations are available for department webpages. She said a statement indicating that Spanish interpreters will be made available, upon request will also be included on future agendas.

ADMINISTRATIVE OFFICER REPORT

F. Supreme Court Appointed Counsel Standards

Eagan said the legal counsel for the Nebraska Association of County Officials (NACO) contacted him and asked whether Lancaster County plans to take a position on the issue. He said the standards provide minimum qualifications for attorneys and their adoption would likely increase the County's costs for appointed legal counsel. Eagan said the District Court has expressed concerns about how to implement the standards and the difference in standards between the County and District Courts.

- **MOTION:** Hudkins moved and Smoyer seconded to authorize the Chair to send a letter to the Supreme Court outlining the issues identified by the District Court and expressing concern regarding the costs, with a copy to the Nebraska Association of County Officials (NACO). Heier, Smoyer, Hudkins and Schorr voted aye. Raybould was absent from voting. Motion carried 4-0.
 - G. I-80 Council
- **MOTION:** Hudkins moved and Heier seconded to ratify the recommendations of the Nominating Committee of the I-80 Council. Hudkins, Smoyer, Heier and Schorr voted aye. Raybould was absent from voting. Motion carried 4-0.

NOTE: See agenda packet for the recommendations.

H. Post Employment Health Plan (PEHP) Request for Proposals (RFP) Update Eagan said the unions will need to agree to the change and suggested the Board notify them in writing of the change. He said City firefighters have opted out because they are associated with the International Firefighters Association which has an exclusive agreement with Nationwide Retirement Solutions (NRS). Eagan noted the intent is to move current Voluntary Employee Beneficiary Association (VEBA) assets to an Integral Part Trust. He said ICMA-RC, which was selected as the new PEHP provider, has offered \$10,000 to the County to assist with transition costs. Eagan recommended the County can use those funds to hire independent legal counsel to reaffirm that the transfer will be acceptable to the IRS.

- 8 **PENDING AND POTENTIAL LITIGATION** Tom Fox, Deputy County Attorney; Brittany Behrens, Deputy County Attorney
- **MOTION:** Heier moved and Hudkins seconded to enter Executive Session at 10:05 a.m. for the purpose of protecting the public interest with regards to pending potential litigation.

The Chair restated the motion for the record.

ROLL CALL: Heier, Hudkins, Smoyer and Schorr voted aye. Raybould was absent from voting. Motion carried 4-0.

Smoyer exited the meeting.

MOTION: Heier moved and Hudkins seconded to exit Executive Session at 10:55 a.m. Hudkins, Heier and Schorr voted aye. Smoyer and Raybould were absent from voting. Motion carried 3-0.

Smoyer returned to the meeting at 10:57 a.m.

9 COMMUNITY MENTAL HEALTH CENTER (CMHC) COMMITTEE -Dean Settle, Community Mental Health Center (CMHC) Director; Travis Parker, CMHC Deputy Director; C. J. Johnson, Region V Systems Administrator

The Board reviewed a list of suggested names (Exhibit H). There was consensus to appoint a core committee to look at long-range planning for the Community Mental Health Center (CMHC) and make recommendations to the Board, with the understanding that the Committee may request assistance from other individuals and/or groups.

MOTION: Smoyer moved and Hudkins seconded to name the following individuals to the Community Mental Health Center (CMHC) Long-Range Planning Committee: Dean Settle, CMHC Director; Travis Parker, CMHC Deputy Director; C. J. Johnson, Region V Systems Administrator; Joan Anderson, Lancaster County Medical Society Executive Director; Deb Shoemaker, People's Health Center Executive Director; Lori Seibel, President/Chief Executive Officer (CEO) of the Community Health Endowment; Pat Talbott, Consumer; and Kerry Eagan, Chief Administrative Officer, as an ex-officio member.

FRIENDLY AMENDMENT: Heier offered a friendly amendment to appoint Kit Boesch, Human Services Administrator, to serve as an ex-officio member.

The maker of the motion and the seconder accepted the friendly amendment.

ROLL CALL: Smoyer, Hudkins, Heier and Schorr voted aye. Raybould was absent from voting. Motion carried 4-0.

Travis Parker, CMHC Deputy Director, said it would be helpful for the Board to provide an indication to the Committee as to whether it is committed to funding of behavioral health, beyond the Crisis Center and in-kind services.

Heier said he is unable to make a commitment at this time.

Schorr said the Board may be able to better answer that once the budget is finalized.

There was also consensus to ask: 1) The committee to develop a work process and time line, with a report back within the next four weeks; and 2) Eagan and Boesch to serve as conveners.

Settle said he may receive other name suggestions and will forward those to the Commissioners' Office.

10 BUDGET UPDATE - Dennis Meyer, Budget and Fiscal Officer A) GEOGRAPHIC INFORMATION SYSTEM (GIS) FUND

Dennis Meyer, Budget and Fiscal Officer, said the departmental budget hearings failed to identify any large items that can help reduce the County's \$4,200,000 budget shortfall. He said he believes \$2,000,000 of the shortfall could be made up by a one-

time transfer from the Keno Fund, a levy for delinquent taxes and a small increase in property valuations. Meyer said other potential areas for savings are:

- Health insurance
- Post Employment Health Plan (PEHP)
- Furloughs

Hudkins asked how much would be generated if: 1) Employees participating in the health insurance plan each contributed \$50 a month towards that cost; and 2) Step increases were froze.

Meyer said he would need to calculate those amounts.

Meyer distributed copies of a document showing the amounts requested by departments/ business units and how much would be generated by 1%, 2% and 3% reductions (Exhibit I).

MOTION: Heier moved and Smoyer seconded to authorize the Chair to send a letter to Information Services (IS) indicating the department will only be funded at 97%.

Meyer noted that Geographic Information System (GIS) costs are part of that budget.

The motion was held until later in the meeting.

Meyer noted that several departments are bringing in additional revenues that offset their additional expenditures (Community Corrections, District Court, Public Defender, Sheriff's Office and Records Management).

Further discussion of the budget shortfall took place with the following suggestions:

- Ask the Public Defender to adjust case load limits
- Ask the Sheriff's Office to cut one vehicle from its request
- One-year exclusion from transferring funds into the Sheriff's Sinking Fund for new radios
- Use the proceeds from the sale of Lancaster Manor to help balance the budget
- Re-establish the 1 cent, per \$100 of value, levy for the new jail

Meyer reminded the Board that it also needs to make a decision on funding for the Joint Budget Committee (JBC).

The Board scheduled discussion of JBC funding on the June 2nd Staff Meeting agenda.

A) Geographic Information System (GIS) Fund

Jeff McReynolds, Geographic Information System (GIS) Program Manager, appeared and said he is working on a plan that will spread funding responsibility to all the City and County departments that utilize the technology, not just the seven initial partners (Planning Department, County Engineer, County Assessor/Register of Deeds, City Building and Safety Department, City Public Works/Utilities, Lincoln Electric System (LES) and the Lower Platte South Natural Resources District (NRD). He said that plan will be presented at the next City-County Common Meeting.

Heier noted Norm Agena, County Assessor/Register of Deeds, recently came to the Board and said GIS does not meet his department's needs.

Agena appeared and said he did not include funding of GIS in his budget request but would be willing to pay for support through Information Services (IS). He said GIS is a county project and felt the costs (coordinator, hardware, software, etc.) should be funded through Fund 615 rather than the department budgets.

Meyer said holding IS to a 97% budget or going out for a Request for Proposals (RFP) for IS services will likely impact GIS.

Heier asked the total amount the City and County spend on GIS.

McReynolds said it is \$399,000. That amount does not include salaries for employees that work with GIS within different City and County departments.

Returning to the motion that was held earlier in the meeting:

FRIENDLY AMENDMENT: Hudkins offered a friendly amendment to copy the Mayor on the letter.

The maker of the motion and the seconder accepted the friendly amendment.

ROLL CALL: Hudkins, Smoyer, Heier and Schorr voted aye. Raybould was absent from voting. Motion carried 4-0.

The Board asked that Steve Henderson, Information Services (IS) Manager, be asked to come to the June 2nd Staff Meeting to discuss his department's budget.

11 ACTION ITEMS

A. Grant Application Request from Corrections Department for Roadside Litter Removal

Item was moved forward on the agenda.

12 CONSENT ITEMS

There were no consent items.

13 ADMINISTRATIVE OFFICER REPORT

- A. 1) Claim for Review: Payroll Voucher (PV) 312317 (\$23.20) from Gary Bergman, County Extension Agent. Claim is for Meals Not Involving Travel Outside of Lancaster County
 - Claim for Review: Payroll Voucher (PV) 313780 (\$226.16) from Dean Settle, Community Mental Health Center (CMHC) Director. Claim is for Meals Not Involving Travel Outside of Lancaster County
 - 3) Claim for Review: Payroll Voucher (PV) 314128 (\$4,941.30) from County Treasurer, No Purchase Order
- B. Youth Services Center (YSC) Tour Date
- C. City-County Common Meeting Agenda Items (June 7, 2011)
- D. Date for Legislative Retreat
- E. County Economic Development Loan Committee
- F. Supreme Court Appointed Counsel Standards
- G. I-80 Council
- H. Post Employment Health Plan (PEHP) Request for Proposals (RFP) Update

Items A-H were moved forward on the agenda.

14 PENDING

There were no pending items.

15 DISCUSSION OF BOARD MEMBER MEETINGS

A. Community Mental Health Center (CMHC) Advisory Committee -Raybould

No report.

B. Nebraska Association of County Officials (NACO) 2020 Task Force - Schorr

Schorr said the Task Force has completed a preliminary draft of its report. She noted the final report will be provided to the NACO Board and to state senators.

16 EMERGENCY ITEMS AND OTHER BUSINESS

There were no emergency items or other business.

17 ADJOURNMENT

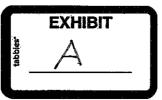
MOTION: Heier moved and Smoyer seconded to adjourn the meeting at 12:06 p.m. Smoyer, Hudkins, Heier and Schorr voted aye. Motion carried 4-0.

olto,

Dan Nolte Lancaster County Clerk







600 West E Street Lincoln, NE 68522 www.lincolnindustries.com

RECEIVED

May 20, 2011

The Honorable Bernie Heier Lancaster County Commissioner County-City Building 555 South 10th Street, Room 110 Lincoln, NE 68508

MAY 2 3 2011

LANCASTER COUNTY BOARD

Dear Commissioner Heier,

On behalf of the people of Lincoln Industries and IMSCORP we would like to invite you to attend the opening celebration of HealthyU, Lincoln's first onsite workplace health center.

HealthyU is a joint venture of our two companies to provide medical services to our people. We believe guiding and motivating our people and their family members to achieve their optimal health and well-being is the center of our wellness efforts and "HealthyU" will only make this stronger.

Our Open House will be held Wednesday, July 27th at our HealthyU facility, located on the Lincoln Industries campus at 600 West E Street. The Open House will begin at 3:00 pm and the facility will be available for tours until 6:00 pm. We hope that you will be able to join us for the ribbon cutting at 3:00 pm.

Please let us know if you plan to attend by contacting Candiss Kleen at Lincoln Industries at 402.473.3715 or candiss.kleen@lincolnindustries.com.

Sincerely,

Marc LeBaron Lincoln Industries

Nick Cusick **IMSCORP**

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Lancaster County Board of Commissioners

Legislative Update

May 26, 2011

Today is the 87th day of the 87 day session!! Today is the last day!

LB 397 (Lathrop) was given final approval yesterday. This is the CIR bill that has dominated the session this year. The bill was passed on a vote of 48-0. Governor Heineman will sign the bill. The compromise was hammered out last week addressed concerns about the negotiation process, transparency, how wages are compared, cost containment for government and how total compensation for workers is calculated.

Yesterday the Legislature failed to over-ride the Governor's veto on LB 256. This was the bill that would have allowed a racetrack licensee to contract with another licensee to conduct all but one day of live race meetings on its behalf, and allowed a racetrack licensee in a county with a city of the primary class to contract with another licensee. It was aimed at Lincoln. The Governor said in his veto message the bill was an attempt to circumvent a constitutional requirement that racetrack licensee host live horse racing in order to conduct parimutuel wagering. He added it was also an expansion of gambling. The override motion failed on a 21-23 vote.

We have provided a copy of the interim studies to be conducted by the Legislature.

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EIGHTY-FOURTH DAY - MAY 23, 2011

LEGISLATIVE JOURNAL

ONE HUNDRED SECOND LEGISLATURE FIRST SESSION

EIGHTY-FOURTH DAY

Legislative Chamber, Lincoln, Nebraska Monday, May 23, 2011

PRAYER

The prayer was offered by Senator Cook.

ROLL CALL

Pursuant to adjournment, the Legislature met at 10:00 a.m., Speaker Flood presiding.

The roll was called and all members were present except Senators Janssen, Lautenbaugh, Smith, and Sullivan who were excused until they arrive.

CORRECTIONS FOR THE JOURNAL

The Journal for the eighty-third day was approved.

COMMITTEE REPORT

Enrollment and Review

LEGISLATIVE BILL 703. Placed on Select File.

(Signed) Tyson Larson, Chairperson

REFERENCE COMMITTEE REPORT

2011 Resolutions calling for an Interim Study

- LR85 Interim study to determine how insurance laws should be amended by the Legislature to respond to the provisions of the federal Patient Protection and Affordable Care Act Banking, Commerce and Insurance
- LR138 Interim study to find a solution to the exit of insurers from the health insurance marketplace for stand-alone health insurance policies for children

Banking, Commerce and Insurance

LR174 Interim study to examine what impediments exist in state statute to attracting national agricultural and business conventions and trade

shows to facilities in Nebraska, including review of the Motor Vehicle Industry Regulation Act

Transportation and Telecommunications

- LR197 Interim study to examine issues relating to the implementation of an all-payer claims database in Nebraska Health and Human Services and Banking, Commerce and
 - Health and Human Services and Banking, Commerce and Insurance
- LR198 Interim study to examine the governance and coordination of postsecondary education in Nebraska Education
- LR200 Interim study to determine whether insurance laws should be amended to provide that insurance providing coverage to an operator of a motor vehicle not owned by the operator shall be primary to any insurance or self-insurance providing coverage to the motor vehicle
- Banking, Commerce and Insurance LR202 Interim study to examine public assistance programs with incomebased eligibility criteria and the program rules that contribute or
- based eligibility criteria and the program rules that contribute or detract from asset building and economic stability for participating families

Health and Human Services

- LR203 Interim study to examine issues surrounding vacant residential and commercial properties Urban Affairs
- LR205 Interim study to examine the potential establishment of a statewide electronics recycling program Natural Resources
- LR206 Interim study to examine funding streams available to adult education programs to better transition adults into postsecondary education through bridge programs Appropriations and Education
- LR207 Interim study to examine the formation and governance of sanitary and improvement districts Urban Affairs
- LR208 Interim study to determine the best manner in which to license certified applied behavioral analysts Health and Human Services
- LR209 Interim study to examine all of the building codes in Nebraska Urban Affairs
- LR210 Interim study to examine the public employees retirement systems administered by the Public Employees Retirement Board Nebraska Retirement Systems
- LR211 Interim study to examine the offering of elementary and secondary courses and high school diplomas through electronic means Education
- LR212 Interim study to review the operations and usefulness of the Nebraska Regulation of Health Professions Act Health and Human Services

- LR214 Interim study to examine issues surrounding graffiti, vandalism, the sale of spray paint or markers, destruction of property, and graffiti abatement Judiciary
- LR215 Interim study to examine issues relating to defined benefit plans of political subdivisions

Nebraska Retirement Systems and Business and Labor

- LR216 Interim study to examine public employee contracts entered into pursuant to collective bargaining and benefits for public officials, including wages, pension, retirement, and health insurance benefits Business and Labor and Nebraska Retirement Systems
- LR217 Interim study to examine issues pertaining to creating a regional transportation commission or authority for purposes of helping to fund political subdivisions' transportation infrastructure projects Revenue and Transportation and Telecommunications
- LR219 Interim study to examine insurance coverage of services to treat individuals with autism

Banking, Commerce and Insurance

- LR220 Interim study to examine issues pertaining to the imposition of occupation taxes by local governments Revenue
- LR221 Interim study to examine issues pertaining to Nebraska's property tax homestead exemption program Revenue
- LR222 Interim study to examine issues pertaining to changing and adjusting individual and corporate income tax rate brackets Revenue
- LR223 Interim study to examine issues pertaining to Nebraska's special capital gains income tax deduction, the dividend income tax deduction, and issues pertaining to codification of the economic substance doctrine Revenue
- LR224 Interim study to examine issues surrounding use of energy financing contracts, also known as energy savings performance contracts by state agencies and political subdivisions Government, Military and Veterans Affairs
- LR225 Interim study to examine issues surrounding the conversion of municipal street lighting systems to light-emitting diode (LED) lighting systems Urban Affairs
- LR226 Interim study to examine the feasibility of implementing a pilot program to incentivize individuals to move to rural counties which have experienced population loss Revenue and Education
- LR227 Interim study to examine adopting a comprehensive plumbing code applicable to all jurisdictions that could enforce the comprehensive plumbing code Urban Affairs

- LR228 Interim study to examine the safety of staff members at the Youth Rehabilitation and Treatment Centers at Geneva and Kearney Judiciary and Health and Human Services
- LR229 Interim study to examine the feasibility of requiring all law enforcement personnel and law enforcement personnel designated to investigate alleged child abuse and neglect situations, to complete continuing education courses on an annual basis Judiciary
- LR230 Interim study to examine issues relating to development and implementation of a biobased product program for government procurement

Government, Military and Veterans Affairs

- LR231 Interim study to examine any aspect of the state tax structure and tax policy Revenue
- LR232 Interim study to examine the fiscal impact of tax increment financing on taxpayers and governments throughout the state Revenue
- LR233 Interim study to review the scope of the agricultural exemption from the One-Call Notification System Act Transportation and Telecommunications
- LR234 Interim study to examine policy options and develop a long-term plan to support infrastructure development for the use of natural gas as a transportation fuel Revenue
- LR235 Interim study to determine whether Nebraska should enact the Revised Uniform Unincorporated Nonprofit Association Act (2008)

Banking, Commerce and Insurance

LR236 Interim study to examine maintenance payments for foster children by the Dept. of Health and Human Services and their subcontracting agencies

Health and Human Services

- LR237 Interim study to examine issues surrounding the potential consolidation of the Dept. of Labor and the Dept. of Economic Development into a newly created Dept. of Economic and Workforce Development Business and Labor
- LR238 Interim study to examine whether Nebraska should update its statutory provisions regarding the regulation and business organization of firms and individuals rendering professional services

Banking, Commerce and Insurance

- LR239 Interim study to examine public school finance, particularly the Tax Equity and Educational Opportunities Support Act (TEEOSA) Education
- LR240 Interim study to examine issues surrounding direct repair programs operated by insurers

Banking, Commerce and Insurance

- LR241 Interim study to examine issues surrounding the Nebraska Redevelopment Act Urban Affairs
- LR242 Interim study to examine issues within the jurisdiction of the Transportation and Telecommunications Committee Transportation and Telecommunications
- LR243 Interim study to examine the extent of human trafficking in Nebraska in connection with labor and sex trafficking Judiciary
- LR244 Interim study to examine issues within the jurisdiction of the Government, Military and Veterans Affairs Committee Government, Military and Veterans Affairs
- LR245 Interim study to examine how technology may be used in elections to make the process more efficient and user-friendly for voters Government, Military and Veterans Affairs
- LR246 Interim study to review an interagency agreement between the Dept. of Health and Human Services and the Dept. of Revenue for the purpose of examining possible tax form revisions for identification of children eligible for the medical assistance program and medicaid

Health and Human Services

- LR247 Interim study to examine development of a comprehensive approach to reducing the environmental and health risks posed by the use or disposal of selected consumer products Natural Resources
- LR248 Interim study to examine the accessibility of health care providers for persons on medicaid
 - Appropriations and Health and Human Services
- LR249 Interim study to examine the impact of recidivism rates of persons convicted of driving under the influence Judiciary
- LR250 Interim study to examine human trafficking in Nebraska Judiciary
- LR251 Interim study to examine immigration-related marriage fraud Judiciary
- LR252 Interim study to examine the impact of illegal immigration on the state's budget Appropriations
- LR253 Interim study to investigate the merits and costs of drug testing recipients and applicants of cash assistance benefits offered under the Welfare Reform Act

Health and Human Services

- LR254 Interim study to examine the Adam Walsh Child Protection and Safety Act of 2006 and Nebraska's Sex Offender Registration Act Judiciary
- LR255 Interim study to examine issues within the jurisdiction of the Judiciary Committee Judiciary

LR257 Interim study to examine the flood control needs of Omaha and the greater Omaha metropolitan area

Natural Resources

LR258 Interim study to examine the availability of technology to provide the electronic request and approval of prior authorization requests for medical and pharmacy interventions

Health and Human Services and Banking, Commerce and Insurance

- LR260 Interim study to examine statutes and regulations on in-situ mining and hydraulic fracturing, also known as fracking Natural Resources
- LR261 Interim study to examine how Nebraska's public power utilities can partner with private energy efficiency companies to offer "On Bill Pay"

Natural Resources

- LR262 Interim study to examine the effects of imposing an earning cap on the calculation of a final pensionable salary for school employees Nebraska Retirement Systems
- LR263 Interim study to examine municipal, state, and federal programs available to assist with job creation in the manufacturing sector Revenue and Urban Affairs
- LR264 Interim study to examine ways to encourage recycling and the use of recycling materials in manufacturing by Nebraska businesses, and possible changes to existing tax incentives and grant programs Revenue
- LR265 Interim study to examine the feasibility of implementing a Career Readiness Certificate program Education
- LR266 Interim study to examine the feasibility of creating regional skills alliances, in which employers, government agencies, educational institutions, and labor unions pool resources to train workers for emerging region-wide job opportunities Business and Labor
- LR267 Interim study to examine issues relating to regulatory flexibility policies

Government, Military and Veterans Affairs

- LR268 Interim study to examine the potential for privatization of the State of Nebraska's property management system Government, Military and Veterans Affairs
- LR269 Interim study to examine the use of strategic plans and performance benchmarks by state agencies Appropriations
- LR270 Interim study to examine the current state of health insurance coverage in the State of Nebraska to meet health insurance needs of Nebraskans

Health and Human Services and Banking, Commerce and Insurance

LR271 Interim study to analyze the Nebraska Advantage Act Revenue

- LR272 Interim study to examine the fiscal impact that the criminal law has on counties, especially new criminal offenses and procedures Appropriations and Judiciary
- LR273 Interim study to examine the criteria for developing integrated management plans required under the Nebraska Ground Water Management and Protection Act Natural Resources
- LR274 Interim study to examine the statutory protections for guide dogs Agriculture
- LR275 Interim study to examine Nebraska's behavioral health model concerning transport service of persons who have been placed in emergency protective custody

Judiciary and Health and Human Services

- LR276 Interim study to examine the methods and level of effort of the Division of Weights and Measures of the Dept. of Agriculture to monitor and enforce fuel dispenser labeling requirements relating to ethanol-blended fuel products Agriculture
- LR277 Interim study to review the Dept. of Agriculture's inspection program under the Commercial Dog and Cat Operator Inspection Act

Agriculture

- LR278 Interim study to examine the implications of the emerging livestock disease traceability framework governing movements of animals in interstate commerce described in the Animal Disease Traceability Comprehensive Report Agriculture
- LR279 Interim study to examine issues relating to the compensation and benefits of the commissioners of the Nebraska Liquor Control Commission

General Affairs

- LR280 Interim study to examine whether insurance laws should be amended to protect homeowners from home improvement or home repair contractor fraud as it relates to insurance claims Banking, Commerce and Insurance
- LR281 Interim study to conduct research and provide recommendations on how Nebraska is currently providing home and community-based health care services to Nebraska seniors Health and Human Services
- LR282 Interim study to provide for review, assessment, and recommendations relating to the implementation of the Nebraska Health Care Funding Act

Appropriations and Health and Human Services

- LR283 Interim study to examine Nebraska's judicial system, specifically issues affecting judicial effectiveness and independence Judiciary
- LR284 Interim study to examine current law with respect to the changing of surnames as a result of marriage Judiciary

- LR285 Interim study to examine the nursing shortage in Nebraska Appropriations and Health and Human Services
- LR286 Interim study to examine the Legislature's use of resources from designated cash funds for purposes of funding legislation independent of the budget process Appropriations
- LR287 Interim study to analyze the in transit system in Nebraska for motor vehicle dealer sales and private transactions Transportation and Telecommunications
- LR288 Interim study to examine issues relating to standing for foster parents in removal proceedings

Judiciary and Health and Human Services

- Interim study of new approaches to address the undocumented LR289 immigrant population that have been initiated at both the state and local level around the country since the Judiciary Committee completed its report in December 2008 Judiciary
- LR290 Interim study to examine the procedures of the Dept. of Health and Human Services relating to the evaluation of state wards for fetal alcohol spectrum disorders prior to adoption Judiciary and Health and Human Services
- LR291 Interim study to evaluate methods of reporting and preventing hospital-acquired infections (HAIs) Health and Human Services
- LR292 Interim study to examine cellular phone related safety issues in construction and school zones Transportation and Telecommunications
- LR293 Interim study to continue the work of the select committee appointed pursuant to LR467, 2010, to conduct research regarding the federal Patient Protection and Affordable Care Act Health and Human Services
- LR294 Interim study to examine the formation and mission of outdoor outfitters and guides in the State of Nebraska Natural Resources
- LR295 Interim study to compile research relating to food safety, animal welfare, resource stewardship, and farm economy welfare, associated with restrictions of livestock husbandry practices promoted by animal welfare advocacy groups Agriculture
- LR296 Interim study to examine potential structural models for commodity development programs to enhance flexibility, resources, and accountability to producers Agriculture
- LR297 Interim study to review the report of the Dept. of Agriculture pursuant to LB305, identifying authorities and resources necessary to carry out a cooperative program of state meat and poultry inspection

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- LR298 Interim study to examine the usage of models of collaborative management of multiagency services provided to children and families in Nebraska and other states Judiciary and Health and Human Services
- LR299 Interim study to examine issues regarding gaming revenue that leaves Nebraska General Affairs
- LR300 Interim study to examine issues relating to horseracing General Affairs
- LR301 Interim study to examine issues relating to alcohol impact zones General Affairs
- LR302 Interim study to examine issues under the jurisdiction of the General Affairs Committee General Affairs
- LR303 Interim study to examine issues relating to whether Nebraska State Patrol inspectors of violations under the Nebraska Liquor Control Act should be under the Nebraska Liquor Control Commission's jurisdiction

General Affairs

- LR304 Interim study to examine legislative intent under the Nebr. Ground Water Management and Protection Act regarding water use on "commingled acres" Natural Resources
- LR305 Interim study to examine the public benefits and supportive services available to older foster youth transitioning or "aging" out of the foster care system Health and Human Services
- LR306 Interim study to assess the effectiveness of the ACCESS Nebraska system in building partnerships with community-based organizations and serving clients via the new system
 - Health and Human Services
- LR307 Interim study to examine the process of decreasing the number of county commissioners

Government, Military and Veterans Affairs

LR308 Interim study to examine the intent of LB102, 2011, regarding vehicle loads

Transportation and Telecommunications

- LR309 Interim study to examine ways to manage water and provide benefits to landowners and other entities for their ability to store and manage water in recharge areas Natural Resources
- LR310 Interim study to examine the intent of LB692, 2011, regarding the reimbursement of expenses by the Dept. of Administrative Services Government, Military and Veterans Affairs
- LR311 Interim study to examine the concept of a philanthropic entity investing in an area of state government instead of investing in the capital market Appropriations

- LR312 Interim study to examine the intent of LB392, 2011, including duties provided to the Game and Parks Commission for inspection, impoundment, and decontamination relating to aquatic invasive species
- Natural Resources LR313 Interim study to examine the intent of LR9CA, 2011, regarding agricultural and horticultural land valuation Revenue
- LR314 Interim study to examine all possible sources of revenue that could be used to establish a dedicated funding source for water management activities in Nebraska Natural Resources
- LR315 Interim study to examine simulcast horseracing in Nebraska General Affairs
- LR316 Interim study to examine the timing issues relating to the construction, permitting, and coordination processes of state and federal agencies regarding roads and transportation projects Transportation and Telecommunications
- LR317 Interim study to examine the funding formulas for the federally qualified health centers (FQHCs) Appropriations
- LR319 Interim study to examine the tax exemptions that pertain to the horseracing industry in Nebraska Revenue
- LR320 Interim study to examine the funding of public elementary and secondary education Education
- LR321 Interim study to examine the experiences of child victims and child witnesses with respect to their interaction with the criminal justice system Judiciary
- LR322 Interim study to examine issues relating to the operation of the Nebraska Tractor Testing Laboratory Agriculture
- LR323 Interim study to examine combined sewer overflow projects affecting municipalities Revenue
- LR324 Interim study to examine ways for the State of Nebraska to help facilitate an increase in the export of Nebraska's agricultural products
 - Agriculture
- LR332 Interim study to determine the fairness of permanent wildlife conservation easements in today's economic and agricultural climates Natural Resources

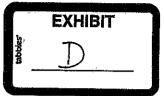
(Signed) John Wightman, Chairperson Executive Board

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					Hearing		·····	LC	NAC	NACO
LB/LR	Sponsor	Priority	One-Liner	Committee	Date	Status	LC	Position	0	Position
			Change and							
			eliminate fees							
			received by registers	Government,			:			
			of deeds and clerks	Military and						
LB14	Wightman			Veterans Affairs	1.19.11		х		x	Support
			Change valuation of							
			agricultural and						1	
LB33	Louden		horticultural land	Revenue	1.21.11		x		x	Oppose
			Adopt the Illegal						1	
			Immigration	• 74 g						
LB48	Janssen		Enforcement Act	Judiciary	3.2.11		x		x	Monitor
			Provide certain							
			requirements							
			relating to filing of	Banking,						
			nonconsensual liens	Commerce and						
LB49	Krist			Insurance	1.31.11		x		x	

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Legislative Bill of Interest Report Kissel/ES Associates Client: Lancaster County

	·				Hearing		[LC	NAC	NACO
LB/LR	Sponsor	Priority	One-Liner	Committee	Date	Status	LC	Position	0	Position
			Change budget							
			revision and salary				1			
			approval provisions							
			for counties			General File with		1		
						AM245; AM245				
						adopted; Select File	1			
						with ER26; ER26				
						adopted; Lathrop				
						AM496 filed &				
						adopted; Final Reading				
						with ST6; Dubas				
						AM611 filed; Motion				
						to rtn to Select File for				
						specific amendment				
						pending; Sullivan FA7				
				:		filed; Motion to rtn to				
						Select File failed;				
						Dubas AM611				
						withdrawn; Sullivan				
						FA7 withdrawn; Final				
						Reading 40-				
				Government,		5-4				
				Military and		Governor Approved				
LB62	Heidemann			Veterans Affairs	1.20.11	3.10.11	х	Monitor	x	Support
			Change provisions			General File with				
	-		relating to DNA			AM241; Cornett				
LB66	Cornett		collection	Judiciary	1.19.11	AM386 filed	Х	Support	X	
			Change provisions							
			relating to use of							
			comparable sales for							
_B69	Louden		tax valuation	Revenue	1.21.11		х		x	Oppose

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	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NAC O	NACO Position
	oponisor	Thomy	Define a term in the		Duto			1 0311011		1 0310011
			Public Funds Deposit			General File; AM194				
			Security Act			filed; AM194 adopted;				
						Select File with ER22;				
						ER22 adopted;				
						Final Reading with				
						Emergency Clause 45-				
				Banking,		0-4 3.4.11				
				Commerce and		Governor Approved				
LB78	Pahls			Insurance	1.24.11	3.10.11	Х		x	

Legislative Bill of Interest Report Kissel/ES Associates Client: Lancaster County

			<u> </u>	······································	Hearing	· · · · · · · · · · · · · · · · · · ·]	LC	NAC	NACO
LB/LR	Sponsor	Priority	One-Liner	Committee	Date	Status	LC	Position	0	Position
			Adopt the Build			AM385; Fischer				
			Nebraska Act and			AM827 filed; Flood				
			authorize bonds for			FA8 filed; Fischer				
			the highway system			AM916 filed; Conrad				
						MO22 Bracket until				
						1.4.12 filed; MO22				
						failed; Conrad MO23				
		-				Reconsider the vote				
						on the bracket motion				
						filed; Conrad AM962				
						filed; Utter AM958				
						filed; Conrad MO23				
						failed; Mello AM974				
						filed; Louden AM975				
						filed; Nordquist MO24				
						Recommit to				
						committee filed;				
						Fischer FA11 filed;				
						Fischer MO25 Invoke				
						cloture pursuant to				
						Rule 7, Section 10				
						filed; MO25 prevailed;				
						MO24 failed; AM385				
						adopted; Mello				
						AM980 filed; Council				
						AM968 filed; Select				
LB84	Fischer	Fischer		Revenue	2.10.11	File; Louden AM999	x		x	Support
			Change provisions	Transportation						
			relating to mowing	and						
LB87	Christensen		weeds in ditches	Telecommunicati	3.8.11		х		x	Oppose

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LB/LR	Sponsor	Priority	One-Liner	Committee	Date	Status	LC	Position	0	Position
			Authorize a county						•	
			sales tax for capital			General File with				
			improvements for			AM731; Louden				
			public safety			AM870 filed; AM731 &				
			services and			AM870 adopted;				
			transportation			Select File with ER100;				
			infrastructure			ER100 adopted; Final				
						Reading				
						43-3-3				
						5.18.11				
						Governor Approved				
LB106	Schilz	Louden		Revenue	1.27.11	5.24.11	х	Support	X	Support
			Change membership							
			on mental health			General File with				
	-		boards			AM98; AM98 adopted;				
						Select File;				
						Final Reading 49-				
						0-0				
						2.16.11				
				Health and		Governor Approved				
LB111	Gloor			Human Services	1.19.11	2.22.11	Х		X	
			Change limitation of							
			action provisions							
			under the Political							
			Subdivisions Tort							
LB115	Council		Claims Act	Judiciary	2.3.11		Х	Oppose	x	Oppose

					Hearing			LC	NAC	NACO
LB/LR	Sponsor	Priority	One-Liner	Committee	Date	Status	LC	Position	0	Position
			Change publication							
			requirements for							
			constitutional							
			amendments and					A mat the st		
			initiative and	Government,						
			referendum	Military and						
LB117	Avery		measures	Veterans Affairs	1.21.11		x		X	
			Change DNA							
			collection provisions							
LB128	Avery			Judiciary	1.19.11	IPP'd 2.11.11	x	Support	x	
			Eliminate the statute							
			of limitation for							
LB129	Avery		certain felonies	Judiciary	1.27.11		X		X	
			Require inclusion of							
			sentencing costs in							
			presentence reports							
LB133	Ashford		· ·	Judiciary	2.2.11		Х		Х	
			Change the date for			General File;				
			remitting certain			Langemeier AM56				
			funds under the			filed; Select File; Smith				
			Motor Vehicle			AM61 filed;				
			Certificate of Title			Langemeier AM56				
			Act			withdrawn; AM61				
				Transportation		adopted;				
				and		Final Reading 45-	-			
				Telecommunicati		0-4				
LB135	Smith			ons	1.18.11	5.12.11	х		Х	Support

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					Hearing			LC	NAC	NACO
LB/LR	Sponsor	Priority	One-Liner	Committee	Date	Status	LC	Position	0	Position
			Change provisions							
			relating to			General File with			1	
		E Contraction of the second seco	postconviction relief			AM735; AM735				
						adopted; Select File				
						with ER96; ER96				
						adopted; Final Reading				
						45-0-4				
						5.5.11				
	Lautenbaug					Governor Approved				
LB137	h	Speaker		Judiciary	2.2.11	5.11.11	Х		X	
			Change surplus							
			property sale			General File with				
		1	provisions of the	Government,		AM292; Motion to				
	Lautenbaug		County Purchasing	Military and		suspend rules to IPP				
LB139	h		Act	Veterans Affairs	1.26.11	filed	х	Support	X	Support

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Legislative Bill of Interest Report Kissel/ES Associates

				uent: La	ncaster Coun Hearing	¹ <i>y</i>		LC	NAC	NACO
LB/LR	Sponsor	Priority	One-Liner	Committee	Date	Status	LC	Position	0	Position
			Change guardianship							
			and conservatorship			General File; Coash				
			provisions			AM106 filed; Flood				
						AM107 filed &				
						adopted; Flood AM112				
						filed; AM106 & AM112				
					-	adopted; Coash				
						AM140 filed &				
						adopted; Select File;				
						Coash AM215 filed;				
						Flood AM110 &				
						AM111 withdrawn;				
						Coash AM215				
						adopted; Final				
						Reading 49-0-0			1	
						2.16.11				
						Governor Approved				
LB157	Coash			Judiciary	1.20.11	2.22.11	х		x	
			Authorize bond							
			powers for cities,							
			villages, and			General File with				
			counties for			AM244; AM244				
			nonprofit			adopted; Select File				
			enterprises			with ER36;				
						Schumacher AM470				
						filed; ER36 adopted;				
						AM470 adopted; Final				
						Reading w/Emergency				
						Clause 48-0-1				
	Urban					3.10.11				
	Affairs					Governor Approved				
LB159	Committee			Urban Affairs	1.18.11	3.16.11	Х		x	Monitor

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Legislative Bill of Interest Report Kissel/ES Associates Client: Lancaster County

				1	Hearing			LC	NAC	NACO
_B/LR	Sponsor	Priority	One-Liner	Committee	Date	Status	LC	Position	0	Position
			Eliminate a duty of			General File; Select				
			the county assessor			File; Final Reading				
			relating to			47-0-2				
			information on			3.4.11				
			trusts that own		-	Governor Approved				
B160	Campbell		agricultural land	Agriculture	2.1.11	3.10.11	X		X	Support
			Change provisions							
			relating to			General File with				
			recounting votes		}	AM264; Karpisek				
						AM383 filed;				
				Government,		Lautenbaugh MO13				
				Military and		Bracket until June 8,				
.B161	Karpisek			Veterans Affairs	1.21.11	2011 filed & prevailed	x		X	Support
			Change provisions			General File; Select				
			relating to abstracts			File; Final Reading		2		
			of property			44-0-5				
			assessment rolls			5.11.11				
						Governor Approved				
B162	Campbell			Revenue	2.17.11	5.17.11	x		x	Support
			Provide notification							
			requirements before			General File with				
			moving buildings or			AM286; AM286				
			other large objects			adopted; Select File;				
			on a county or	Transportation		Final Reading 47-0-2				
			township road	and		3.10.11				
				Telecommunicati		Governor Approved				
.B164	Louden			ons	1.31.11	3.16.11	x		X	Support
			Change provisions	Transportation						
			relating to the	and						
			issuance of one	Telecommunicati						
LB182	Hansen		license plate	ons	3.7.11		x		x	Neutral

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Legislative Bill of Interest Report Kissel/ES Associates Client: Lancaster County

					Hearing		<u> </u>	LC	NAC	NACO
LB/LR	Sponsor	Priority	One-Liner	Committee	Date	Status	LC	Position	0	Position
			Change abandoned	Transportation						
			motorboat and	and						
LB183	Wightman		trailer provisions	Telecommunicati	1.31.11		х		Х	Monitor
			Provide for one	Transportation						
			vehicle license plate	and						
LB185	Fulton			Telecommunicati	3.7.11		x		X	Neutral
			Require nonpartisan	Government,						
			ballots for county	Military and						
LB186	Sullivan		officers	Veterans Affairs	2.16.11		X		X	Oppose
			Adopt the Criminal	-	:		:			
			Offender	Business and						
LB189	Council		Employment Act	Labor	1.24.11		х		Х	Monitor
			Change provisions							
			relating to sentence							
			reductions			General File; Select				
						File with ER37; ER37				
						adopted; Final Reading				
						w/Emergency Clause				
						45-0-4 3.10.11				
						Governor Approved				
LB191	Council			Judiciary	2.2.11	3.16.11	х		X	
			Authorize petitions							
			for recall and							
			resentencing for							
			certain minors							
			sentenced to life			General File with	1			
	Council		imprisonment	Judiciary	1.27.11	AM399	X		X	
			Change sentencing							
			requirements with							
			respect to certain							
LB203	Council		minors	Judiciary	1.27.11		Х		X	

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Client: Lancaster County

					Hearing			LC	NAC	NACO
LB/LR	Sponsor	Priority	One-Liner	Committee	Date	Status	LC	Position	0	Position
			Provide for				t.			
			disposition of	Transportation						
			abandoned camper	and						
			units and cabin	Telecommunicati						
LB206	Wightman		trailers	ons	1.31.11		х		X	Monitor
	<u> </u>	-	Change revenue and			General File; Select				
			taxation provisions			File; Final Reading 48-0				
						1 3.10.11		And		
						Governor Approved				
LB210	Cornett			Revenue	1.19.11	3.16.11	х		X	Monitor
			Require nonpartisan							
			election of county	Government,						
			and city officials	Military and			-			
LB214	Pankonin			Veterans Affairs	2.16.11		х	Monitor	х	Oppose
			Create the offense							
			of assault with a			General File with				
			bodily fluid against a			AM1068; Hadley				
			public safety officer			AM1381 filed;				
						AM1068 & AM1381				
						adopted; Select File				
						with ER126; ER126				
						adopted; Final Reading				
						40-5-4				
						5.18.11				
						Governor Approved				
LB226	Gloor	Speaker		Judiciary	2.4.11	5.24.11	Х	Support	X	
			Decrease the							
			number of members							
			of the Legislature to							
			forty-five							
LB233	Krist			Redistricting	2.16.11		Х		x	

Legislative Bill of Interest Report Kissel/ES Associates Client: Lancaster County

I B/I R	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NAC	NACO Position
	Openada	Thomy	Change provisions		Duto	General File; AM740			–	
			relating to county			filed; AM740 adopted;				
			office and service			Select File; Final				
			facilities of the			Reading 42	ļ			
			Department of			0-7				
			Health and Human	Government,		5.11.11				
			Services	Military and		Governor Approved				
LB234	Fischer			Veterans Affairs	2.3.11		x	Support	x	Support
LDZO4	1 iSener		Require		2.3.11	<u>,,,,,,,,</u>	<u> </u>	Support		Jupport
			presentation of							
			government-issued							
			photographic	Government,						
			identification to vote			General File with				
LB239	Janssen		in elections	Veterans Affairs	2.24.11	AM727	x		x	Oppose
	Janoberr		Change provisions							oppose
			relating to assault,							
			assault on an officer,							
			and offenses by a							
			confined person							
LB242	Hadley			Judiciary	2.4.11		x		x	
			Change court fees							
						General File with				
						AM945; AM945				
						adopted; Failed to				
						advance to Enrollment				
LB251	Council	Judiciary		Judiciary	1.26.11	& Review Initial	x		x	Support

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Legislative Bill of Interest Report Kissel/ES Associates Client: Lancaster County

					Hearing			LC	NAC	NACO
LB/LR	Sponsor	Priority	One-Liner	Committee	Date	Status	LC	Position	0	Position
			Provide and change							
			requirements for			General File with				
			instruments			AM240; AM240				
			recorded by the	-		adopted; Select File;				
			register of deeds			Final Reading 41-0-8				
				Government,		5.11.11				
				Military and		Governor Approved				
LB254	Campbell			Veterans Affairs	2.3.11	5.17.11	x		x	Support
			Change the Open							
			Meetings Act	Government,						
			relating to closed	Military and						
LB266	Sullivan		sessions	Veterans Affairs	1.26.11		х		x	Monitor
			Eliminate duties and							
			positions in the							
	Executive		Public Counsel's							
LB270	Board		office	Executive Board	3.3.11		x	Support	x	Support
			Change the							
			Nebraska Visitors			General File; Select				
			Development Act to			File; Final Reading				
			provide for the			42-0-7				
			advice of a visitors	Government,		5.11.11				
			committee to a	Military and		Governor Approved				
LB277	Coash		county board	Veterans Affairs	3.9.11	5.17.11	х	Support	x	Support
			Authorize payment							
			to county officers			General File; Select				
			and employees by			File with ER34; ER34				
			electronic funds			adopted; Final Reading				
			transfer			48-0-1				
				Government,		3.10.11				
				Military and		Governor Approved				
LB278	Coash			Veterans Affairs	2.3.11	3.16.11	Х	Support	x	Support

Legislative Bill of Interest Report Kissel/ES Associates Client: Lancaster County

	-			1	Hearing			LC	NAC	NACO
LB/LR	Sponsor	Priority	One-Liner	Committee	Date	Status	LC	Position	0	Position
			Authorize the							
	:		operation on public							
			highways of low-			General File with				
			speed vehicles as			AM416; AM416				
			prescribed			adopted; Select File				
						with ER91; ER91				
						adopted; Mello				
						AM1239 filed &				
						adopted; Fischer				
						AM1376 filed; Final				
						Reading with ST29;				
						Rtnd to Select File for				
						specific amendment;				
						AM1376 adopted;				
						Final Reading Second				
				Transportation		49-0-0				
				and		5.18.11				
				Telecommunicati		Governor Approved				
LB289	Mello	Speaker		ons	2.15.11	5.24.11	X		x	Neutral
			Change provisions	· · · · · · · · · · · · · · · · · · ·			1			
			for sealing records							
			under the Nebraska							
LB301	Ashford		Juvenile Code	Judiciary	2.24.11		x		x	
			Provide for							
			treatment of							
			sexually transmitted							
			diseases as							
			prescribed	Health and						
LB304	McGill			Human Services	2.24.11	General File	x		x	

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X.

Legislative Bill of Interest Report Kissel/ES Associates Client: Lancaster County

			······································		Hearing			LC	NAC	NACO
LB/LR	Sponsor	Priority	One-Liner	Committee	Date	Status	LC	Position	0	Position
			Redefine qualified							
			claimant for							
			homestead							
			exemption purposes							
LB318	Cornett			Revenue	2.9.11		x	Monitor	x	Oppose
			Change							
			reimbursement for							
			homestead							
LB319	Cornett		exemptions	Revenue	2.9.11		x	Monitor	X	Oppose
			Change homestead							
			exemption income							
LB320	Cornett		limitations	Revenue	2.9.11		x	Monitor	X	Oppose
			Change calculations							
			relating to							
			homestead							
LB321	Cornett		exemptions	Revenue	2.9.11		x	Monitor	X	Oppose
			Provide							
			requirements for	Banking,						
			prescription drug	Commerce and						
LB322	Cornett		insurance	Insurance	2.14.11		x	Monitor	X	Monitor
			Change motor	Transportation						
			vehicle fees and	and						
			distribution of the	Telecommunicati						
LB327	Campbell		proceeds	ons	2.1.11		X		X	Support
			Change							
			requirements for							
			dental hygienists in							
			public health-related	Health and						
LB330	Cook		settings	Human Services	3.4.11		x		x	

Legislative Bill of Interest Report Kissel/ES Associates

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Client: Lancaster County

······			······································		Hearing			LC	NAC	NACO
LB/LR	Sponsor	Priority	One-Liner	Committee	Date	Status	LC	Position	0	Position
			Change timeframes			General File with				
			for audits by the			AM275; AM275				
			Auditor of Public			adopted; Select File				
			Accounts			with ER66; ER66				
						adopted; Final Reading				
						with Emergency				
						Clause 46	l			
						0-3				
				Government,		4.20.11				
				Military and		Governor Approved				
LB337	Fulton	Speaker		Veterans Affairs	2.10.11	4.26.11	Х		X	Monitor
			Change Nebraska							
			Juvenile Code							
			predisposition							
			evaluation							
LB339	Ashford		procedures	Judiciary	2.9.11		х	Monitor	X	
			Change provisions							
			relating to municipal							
			counties and merger							
			of governmental	Government,						
			services	Military and						
LB344	Ashford			Veterans Affairs	2.25.11		x		X	Monitor
			Change provisions							
			relating to the Tax							
			Equalization and							
			Review Commission							
			and property taxes							
			and provide a duty						-	
			for the Secretary of							
			State							
LB363	Cornett			Revenue	2.17.11		Х		X	Monitor

Legislative Bill of Interest Report Kissel/ES Associates Client: Lancaster County

					Hearing			LC	NAC	NACO
LB/LR	Sponsor	Priority	One-Liner	Committee	Date	Status	LC	Position	0	Position
			Change access							
			provisions for voter							
			information and	Government,						
			voter registration	Military and						
LB365	Sullivan		registers	Veterans Affairs	2.24.11		Х		X	
			Change nomination			General File; Select				
			provisions for			File; Final Reading				
			partisan offices	1		48-0-1				
				Government,		3.10.11				
				Military and		Governor Approved				
LB368	Brasch			Veterans Affairs	2.2.11	3.16.11	x	Support	x	Oppose
			Eliminate provisions							
			relating to issuance							
			of tax deeds							
LB370	Wightman			Revenue	2.11.11	General File	х		x	
			Provide for an unfair				1			
			insurance trade							
			practice relating to	Banking,						
	Schumache		public officials	Commerce and						
LB371	r			Insurance	2.15.11		х		x	Monitor
			Make deficiency			General File with				
			appropriations			AM901; AM901				
						adopted; Select File				
						with ER117; ER117				
						adopted; Final Reading				
						with Emergency				
						Clause 41	-			
						0-8				
						5.11.11				
	Speaker					Governor Approved				
LB373	Flood			Appropriations	2.7.11	5.17.11	х		x	Monitor

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Legislative Bill of Interest Report Kissel/ES Associates Client: Lancaster County

	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NAC O	NACO Position
LD/LK	Sponsor	Priority		Committee	Dale	วเลเนร	LC	FUSICION		FUSILIUII
			Appropriate funds							
			for state			General File with				
			government			AM902; Heidemann				
			expenses			AM1307 & AM1313				
						filed; AM902 adopted;				
						AM1307 withdrawn;				
						Heidemann AM1360				
						filed & adopted;	:			
						AM1313 adopted;				
						Select File with ER124;				
						Heidemann AM1397				
						filed; ER124 &				
						AM1397 adopted;				
						Final Reading with				
						ST37 with Emergency				
						Clause 43				
		ļ				0-6				
						5.11.11				
	Speaker					Governor Approved				
LB374	Flood			Appropriations	2.7.11	5.17.11	x		x	Monitor
			Appropriate funds	``````		General File; Select				
			for salaries of			File; Final Reading with				
			members of the			Emergency Clause 43-				
			Legislature			0-6				
						5.11.11				
	Speaker					Governor Approved				
LB375	Flood			Appropriations	2.7.11	5.17.11	х		x	Monitor

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					Hearing			LC	NAC	NACO
LB/LR	Sponsor	Priority	One-Liner	Committee	Date	Status	LC	Position	0	Position
			Appropriate funds			General File with				
			for salaries of			AM1300; AM1300				
			constitutional			adopted; Select File				
			officers			with ER105;				
						Heidemann AM1384				
						filed; ER105 &				
						AM1384 adopted;				
						Final Reading with				
						Emergency Clause 43-				
						0-6				
						5.11.11				
İ	Speaker					Governor Approved				
LB376	Flood			Appropriations	2.7.11	5.17.11	x		x	Monitor
			Appropriate funds			General File with				
]			for capital			AM903; AM903				
			construction			adopted; Select File				
						with ER122; ER122				
						adopted; Final Reading				
						with Emergency	1			
						Clause 42	-			
						1-6				
						5.11.11				
	Speaker					Governor Approved				
LB377	Flood			Appropriations	2.7.11	5.17.11	x		x	Monitor

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Legislative Bill of Interest Report Kissel/ES Associates Client: Lancaster County

					Hearing			LC	NAC	NACO
LB/LR	Sponsor	Priority	One-Liner	Committee	Date	Status	LC	Position	0	Position
			Provide for fund			General File with				
			transfers and change			AM904; AM904				
			provisions relating			adopted; Select File				
			to various funds			with ER116; ER116				
						adopted; Final Reading				
						with Emergency				
						Clause 43				
					2	0-6				
						5.11.11				
	Speaker					Governor Approved				
LB378	Flood			Appropriations	2.7.11	5.17.11	х		X	Monitor
			Transfer funds from							
			the Cash Reserve							
			Fund			General File with				
						AM1250; Heidemann				
						AM1301 filed;				
						AM1250 adopted;				
						AM1301 withdrawn;				
						Heidemann AM1347				
						filed & adopted; Select				
						File with ER109; ER109				
						adopted; Final Reading				
						with Emergency				
						Clause				
						43-0-6				
						5.11.11				
	Speaker					Governor Approved				
LB379	Flood			Appropriations	2.7.11	5.17.11	х		X	Monitor

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				1	Hearing			LC	NAC	NACO
LB/LR	Sponsor	Priority	One-Liner	Committee	Date	Status	LC	Position	0	Position
			Eliminate state aid							
			for municipalities,							
			counties, and							
			natural resources			General File; Louden				
			districts			AM288 filed; Council				
						AM252 filed; AM288 &				
						AM252 lost; Select		n waarinteer		
						File; Council AM331				
						filed; Council AM334				
						filed; Council AM334				
						lost; Mello AM490				
						filed & lost; Council				
						AM331 lost; Final				
				-		Reading with				
						Emergency Clause 36-				
						9-4 3.4.11				
						Governor Approved				
LB383	Cornett	Revenue		Revenue	1.26.11	3.10.11	x	Oppose	X	Oppose

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Legislative Bill of Interest Report Kissel/ES Associates Client: Lancaster County

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	[Hearing			LC	NAC	NACO
LB/LR	Sponsor	Priority	One-Liner	Committee	Date	Status	LC	Position	0	Position
			Eliminate a							
			commissioner of the			General File with		1		
			Tax Equalization and			AM944; AM944				
			Review Commission			adopted; Cornett				
	3		and authorize single			AM1127 filed &				
			commissioner			adopted; Select File				
			hearings			with ER86; Louden				
						AM1132 filed; Cornett				
						AM1204 filed; ER86				
						adopted; AM1132 lost;				
						AM1204 adopted;				
						Final Reading with			1	
						ST33; Passed on Final				
						Reading with				
						Emergency Clause				
						36-11-2				
						5.5.11				
						Governor Approved				
LB384	Cornett	Revenue		Revenue	2.3.11	5.11.11	x		x	Support
			Adopt the Site and			General File;				
			Building			Wightman AM649				
			Development Act			filed; AM649 adopted;				
			and change			Select File with ER59;				
			provisions relating			Flood AM1136 filed;				
			to the Affordable			ER59 & AM1136				
			Housing Trust Fund			adopted; Final Reading				
						with ST23 46				
						0-3				
				Banking,		4.20.11				
		Wightma		Commerce and		Governor Approved				
LB388	Wightman	n		Insurance	2.7.11	4.26.11	x		x	Monitor

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			·····		Hearing			LC	NAC	NACO
LB/LR	Sponsor	Priority	One-Liner	Committee	Date	Status	LC	Position	0	Position
			Change provisions							
			relating to jails and			General File with				
			corrections and			AM1537; AM1537				
			create the			adopted; Ashford				
			Community			AM1542 filed &				
			Corrections Division			adopted; Ashford				
			of the Nebraska			AM1541 filed; Select				
l			Commission on Law			File with ER142; ER142				
			Enforcement and			adopted; AM1541			1	
			Criminal Justice			withdrawn; Ashrod				
						AM1572 filed &				
						adopted; Final Reading				
LB390	Ashford	Speaker		Judiciary	1.27.11	with ST48	x	Oppose	X	Oppose
			Create the Nebraska							
			Invasive Species			General File with				
LB391	Schilz		Council	Natural Resources	2.17.11	AM683	х		Х	
			Provide powers and							
			duties relating to							
			aquatic invasive							
LB392	Schilz		species	Natural Resources	2.17.11		х		Х	
			Change bond							
			provisions relating			General File; Select				
			to the deposit and			File; Final				
			investment of			Reading 46-0-3				
			certain county funds	Banking,		3.4.11				
				Commerce and		Governor Approved				
LB396	Pahls			Insurance	1.31.11	3.10.11	Х		X	Support
			Change provisions							
			relating to notaries							
LB398	Lathrop		public	Judiciary	1.28.11		Х		X	

Legislative Bill of Interest Report

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Kissel/ES Associates

	ſ			Client: Lan	Hearing	¥		LC	NAC	NACO
LB/LR	Sponsor	Priority	One-Liner	Committee	Date	Status	LC	Position	0	Position
			Authorize hearings						-	
			by a single							
			commissioner of the							
			Tax Equalization and							
			Review Commission							
LB405	Cornett			Revenue	2.17.11		x		x	Support
	comett		Provide for the		2.1/.11		^			Support
			retention of			:				
			insurance proceeds							
			by a country or							
			municipality to							
			repair or demolish							
			damaged property							
			aduiteSee brobert?	Banking,					Ē	
				Commerce and		General File with				
LB409	Utter			Insurance	2.14.11	AM577	x		x	Monitor
			Change provisions	· · · · ·						
			relating to							
			contraband in a		-					
			detention facility or				1			
			providing an inmate							
			with contraband			General File with				
LB415	Wallman			Judiciary	2.10.11	AM525	Х		X	
			Change property tax			General File; Motion				
			levy limitations			to suspend rules to IPP				
LB430	Cornett	_		Revenue	2.2.11	filed	X		X	Monitor
			Change state	1						
	Urban		building code							
	Affairs		provisions							
LB437	Committee			Urban Affairs	2.8.11		Х		X	

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Legislative Bill of Interest Report Kissel/ES Associates Client: Lancaster County

······					Hearing		· · · ·	LC	NAC	NACO
LB/LR	Sponsor	Priority	One-Liner	Committee	Date	Status	LC	Position	0	Position
			Change levy							
			provisions for rural							
			and suburban fire							
			protection districts							
_B441	Heidemann			Revenue	3.3.11		x		x	Monitor
			Provide methods for							
			notice under the	Government,						
			Open Meetings Act	Military and						
.B444	Avery			Veterans Affairs	1.26.11		х		x	Support
			Change provisions							
			relating to vehicular							
_B447	Fulton		pursuit	Judiciary	2.25.11		х	Support	x	Support
			Change the Election			General File with				
			Act			AM867; AM867				
						adopted; Select File				
						with ER93; ER93				
						adopted; Nelson				
		-				AM1302 filed &				
						adopted; Final Reading				
						with ST30				
						47-0-2				
				Government,		5.5.11				
				Military and		Governor Approved				
B449	Nelson	Speaker		Veterans Affairs	2.16.11	5.11.11	х		X	Monitor
			Change court fees,							
			procedures, offices,							
D 4 5 4			and judgeships							
_B451	Ashford			Judiciary	2.11.11		X	Monitor	X	Monitor

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Legislative Bill of Interest Report Kissel/ES Associates Client: Lancaster County

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	1				Hearing				NAC	NACO
LB/LR	Sponsor	Priority	One-Liner	Committee	Date	Status	LC	Position	0	Position
			Provide for lottery							
			winnings and tax							
			refund intercept for							
			debts owed to							
			courts							
LB452	Ashford			Judiciary	1.28.11		х	Monitor	X	Monitor
			Provide for notice of							
			preliminary				1			
			valuations and in-							
			person meeting				1			
			relating to property							
			taxes and change					and the second se		
			certain dates							
LB457	Campbell			Revenue	2.17.11		x	Monitor	X	Monitor
			Limit the adoption of							
			any law by a political							
			subdivision							
			regarding the							
			ownership of							
			domestic animals			General File with				
LB459	Schilz			Agriculture	3.1.11	AM720	x		x	Monitor
	-		Change the Sex		3.16.11;					
			Offender		4.5.11 on					
			Registration Act		AM873;					
					4.5.11 on	Ashford AM873 &				
LB460	Ashford			Judiciary	AM969	AM969 filed	x	Monitor	x	

-					Hearing			LC	NAC	NACO
LB/LR	Sponsor	Priority	One-Liner	Committee	Date	Status	LC	Position	0	Position
			Change garnishment							
			provisions to include							
			independent							
			contractors							
			providing services to							
			government entities							
	Lautenbaug									
LB475	h			Judiciary	2.11.11		х		x	Monitor
			Authorize a minor to			General File with	:			
			give consent to			AM335; Lathrop				
			evidence collection			AM890 filed; AM335 &				
			and examination and			AM890 adopted;				
			treatment in cases			Select File; Final				
			of sexual assault			Reading with ST25				
						46-0-3				
						4.20.11				
						Governor Approved				
LB479	Lathrop	Lathrop		Judiciary	2.10.11	4.26.11	Х		X	
			Provide for							
			agreements relating			General File; Select				
			to public building	Government,		File; Final Reading				
			commissions	Military and		48-0-1				
LB480	Krist			Veterans Affairs	2.9.11	5.12.11	Х	Monitor	x	Monitor

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Legislative Bill of Interest Report Kissel/ES Associates Client: Lancaster County

	·······				Hearing			LC	NAC	NACO
LB/LR	Sponsor	Priority	One-Liner	Committee	Date	Status	LC	Position	0	Position
			Change provisions							
			governing industrial							
			disputes involving							
			municipal							
			corporations under							
			the Industrial							
			Relations Act							
				Business and						
LB482	Utter	Utter		Labor	2.7.11		Х		Х	Monitor
			Change provisions			General File with				
			relating to filing for			AM404; AM404				
			office, registering to			adopted; Select File				
		Governm	vote, and voting			with ER74; ER74				
		ent,	under the Election			adopted; Final Reading				
		Military	Act			45-0-4				
		and		Government,		4.20.11				
		Veterans		Military and		Governor Approved				
LB499	Price	Affairs		Veterans Affairs	2.2.11	4.26.11	Х		X	Monitor
			Change motor fuel							
LB504	Campbell		tax rates	Revenue	2.10.11		Х		Х	Monitor
			Authorize certain							
			residency							
			restrictions near							
			parks for sexual							
LB508	Bloomfield		predators	Judiciary	3.16.11		Х		Х	Support
			Adopt the Escort							
			Services							
			Accountability and							
LB513	Christensen		Permit Act	Judiciary	2.25.11		Х		X	

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Legislative Bill of Interest Report Kissel/ES Associates Client: Lancaster County

	T				Hearing			LC	NAC	NACO
LB/LR	Sponsor	Priority	One-Liner	Committee	Date	Status	LC	Position	0	Position
			Change certain							
			penalty and violation							
			provisions of the	-						
			Concealed Handgun							
			Permit Act							
LB518	Christensen			Judiciary	2.23.11		x		x	
			Change the priority							
			of liens for special		e e e e e e e e e e e e e e e e e e e					
			assessments							
LB519	Pirsch			Revenue	2.17.11		Х		x	Oppose
			Change provisions							
			relating to							
			conservation and							
			preservation							
			easements and the							
			Nebraska							
			Environment Trust							
LB529	Carlson			Natural Resources	2.3.11		X	Monitor	Х	Support
			Adopt the Employee							
			Credit Privacy Act	Business and						
LB530	Council			Labor	1.31.11		X	Monitor	X	· · · ·
			Adopt the Nebraska							
			Uniform Real							
			Property Transfer on							
			Death Act							
LB536	Wightman			Judiciary	2.17.11		X		X	Oppose
			Change provisions							
			relating to the							
			disposition of seized							
LB538	Karpisek		firearms	Judiciary	2.16.11		Х		X	

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Legislative Bill of Interest Report Kissel/ES Associates Client: Lancaster County

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LB/LR	Sponsor	Priority	One-Liner	Committee	Date	Status	LC	Position	0	Position
			Establish a copay for							
			medical services							
			provided at a							
			correctional facility							
LB545	Pahls			Judiciary	3.16.11		X		Х	Support
			Change provisions			General File with				
: I			relating to adoption			AM348; AM348				
			of the International			adopted; McGill				
			Residential Code			AM599 filed &				
						adopted; Select File				
						with ER44; Krist				
						AM748 filed; ER44				
						adopted; AM748 lost;				
						Final Reading	1			
						31-9-9				
						4.8.11				
						Governor Approved				
LB546	Gloor	Gloor		Urban Affairs	2.8.11	4.14.11	х		X	
			Change and							
			eliminate provisions							
			of the Industrial							
			Relations Act and							
			the State Employees							4
			Collective Bargaining							
			Act							
				Business and						
LB564	Fulton	Fulton		Labor	2.7.11		х		х	Monitor

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Kissel/ES Associates

				Client: Lanc	aster Coun Hearing	ty		LC	NAC	NACO
LB/LR	Sponsor	Priority	One-Liner	Committee	Date	Status	LC	Position	0	Position
			Require secure							
			storage of firearms							
			and notice of such							
			requirement by							
			retailers upon sale							
			and create the							
			offense of improper							
			storage of a firearm							
LB565	Ashford			Judiciary	3.17.11		х		x	
			Require employers							
			to e-verify the							
			immigration status							
		;	of new employees							
LB569	Coash			Judiciary	3.2.11		x		x	Monitor
			Authorize use of			General File with				
			rotating or flashing			AM344; AM344				
			amber lights on any			adopted; Select File				
			motor vehicle	Transportation		with ER114; ER114				
			operated by or for a	and		adopted; Final Reading				
			storm spotter	Telecommunicati		48-0-1				
LB573	Price			ons	2.15.11	5.12.11	X		X	Support
			Exempt deployed							
			military personnel	Transportation						
			from motor vehicle	and						
			registration fees	Telecommunicati						
LB584	Fulton			ons	2.1.11		X		X	Oppose
			Require							
			consolidation of	Government,						
			county offices	Military and	0.05.44					
LB597	Pahls	1		Veterans Affairs	2.25.11	·	X		X	Oppose

	<u> </u>			······································	Hearing	······································		LC	NAC	NACO
LB/LR	Sponsor	Priority	One-Liner	Committee	Date	Status	LC	Position	ο	Position
			Provide for voter							
			registration on							
-			election day and							
			require	Government,						
			identification to vote	Military and						
LB605	Conrad			Veterans Affairs	2.24.11		X		X	Oppose
			Adopt the							
-			Correctional Facility							
			Reimbursement Act							
LB609	Pirsch			Judiciary	3.16.11		x		x	Oppose
			Change certain lien						1	1
			provisions relating			:				
			to homeowner's							
			associations and	Banking,						
			condominiums	Commerce and						
LB613	Pirsch			Insurance	2.22.11		X		x	
			Change provisions							
			relating to							
			homeowners'							
			association and	Banking,						
			condominium	Commerce and						
LB614	Pirsch		association liens	Insurance	2.22.11		x		x	

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Sponsor	1 20 2 2 4			Hearing			LC	NAC	NACO
	Priority	One-Liner	Committee	Date	Status	LC	Position	0	Position
		Change effect of							
		Industrial Relation							
		Act petitions and							
		provide provisions						1	
		for counties							
		encompassing a city	F						
		of the metropolitan							
		class							
autenhaug			Business and						
. 2				2 7 4 4		N N			Monitor
i	autenbaug	autenbaug	Industrial Relation Act petitions and provide provisions for counties encompassing a city of the metropolitan class	Industrial Relation Act petitions and provide provisions for counties encompassing a city of the metropolitan class	Industrial Relation Act petitions and provide provisions for counties encompassing a city of the metropolitan class autenbaug	Act petitions and provide provisions for counties encompassing a city of the metropolitan class Business and	autenbaug Industrial Relation Act petitions and provide provisions for counties encompassing a city of the metropolitan class	autenbaug Industrial Relation Act petitions and provide provisions for counties encompassing a city of the metropolitan class	autenbaug Industrial Relation Act petitions and provide provisions for counties encompassing a city of the metropolitan class

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Legislative Bill of Interest Report Kissel/ES Associates Client: Lancaster County

					Hearing			LC	NAC	NACO
LB/LR	Sponsor	Priority	One-Liner	Committee	Date	Status	LC	Position	0	Position
			Authorize certain			Lautenbaugh AM977				
			political subdivisions			filed & adopted; Select				
			to donate certain			File with ER67;				
	-		motor vehicles to			Bloomfield AM1049				
			charitable			filed; ER67 & AM1049				
			organizations			adopted;Krist AM1073				
						filed; Bloomfield				
						AM1200 filed &				
						adopted; AM1073				
	-					withdrawn; Final				
						Reading; Bloomfield				
						AM1263 filed; Cook				
						AM1261 filed; Cook				
						AM1400 filed; Motion				
						to return to Select File				
						for specific				
				-		amendment failed;				
						AM1263 & AM1261				
					1	withdrawn; Rtnd to				
						Select File for specific				
						amendment; AM1400				
						adopted; Final Reading				
						Second				
						43-1-5				
				Government,		5.18.11				
				Military and		Governor Approved				
LB628	Cook	Speaker		Veterans Affairs	2.11.11	5.24.11	х		Х	Monitor
			Provide for a							
			permanent early	Government,						
			voting request list	Military and						
LB631	Cook			Veterans Affairs	2.24.11		Х		X	

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					Hearing		-	LC	NAC	NACO
LB/LR	Sponsor	Priority	One-Liner	Committee	Date	Status	LC	Position	0	Position
			Provide restrictions							
			relating to sale of							
			county records for			Karpisek MO10				
			commercial	Government,		Withdraw bill filed;				
			purposes	Military and		MO10 prevailed; Bill				
LB638	Karpisek			Veterans Affairs		withdrawn	х		x	Support
			Provide additional							
			public records that	Government,						
	Lautenbaug		may be withheld	Military and						
LB643	h			Veterans Affairs	3.10.11		x		x	Monitor
			Change the fee for							
			obtaining a handgun							
			certificate	-						
LB658	Karpisek			Judiciary	2.23.11		Х		Х	
			Repeal the Industrial							
			Relations Act and							
			the State Employees							
			Collective Bargaining							
			Act and prohibit							
			public collective							
			bargaining and work							
			stoppage							
				Business and						
LB664	Nelson	Nelson		Labor	2.7.11		x		x	Monitor

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Legislative Bill of Interest Report Kissel/ES Associates Client: Lancaster County

Page	36	of	39

LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NAC O	NACO Position
	•		Change provisions							
			relating to sealing of							
			juvenile court			General File with				
			records			AM1342; AM1342				
						adopted; Select File				
						with ER131; Coash				
						AM1448 filed; Ashford				
						AM1471 filed; Fulton				
						AM1452 filed; Final				
						Reading with				
						Emergency Clause 47-				
B669	Flood	Speaker		Judiciary	2.24.11	0-2 5.23.11	Х		X	
			Authorize court-							
			ordered conditions							
			for dispositions					14 June 14		
			under the Nebraska							
			Juvenile Code			General File with				
						AM1447; AM1447				
.B670	Flood	Flood		Judiciary	2.24.11	adopted	X	Monitor	X	
			Provide an							
			exemption from the							
0.070	mla a d		documentary stamp		0.0.44					-
.B672	Flood		tax Prohibit or restrict	Revenue	2.3.11		Х		X	Oppose
			certain electronic							
			monitoring of	Business and				i i		
.B674	Haar		employees by employers	Labor	3.7.11		x	Monitor	x	Monitor
.0074	11001		employers		3.7.11		^	women	^	womuor

·					Hearing			LC	NAC	NACO
LB/LR	Sponsor	Priority	One-Liner	Committee	Date	Status	LC	Position	0	Position
			Change provisions							
	:		relating to							
			emergency					2		
			protective custody							
			under the Nebraska						-	
			Mental Health							
			Commitment Act							
LB676	Lathrop			Judiciary	2.17.11		x	Monitor	х	
			Provide for							
-			distribution of a							
-			portion of keno tax							
			proceeds for							
			thoroughbred							
			horseracing purses				1			
LB681	Karpisek			General Affairs	2.7.11		X		Х	Monitor
			Change provisions of							
			the Nebraska							
			Visitors							
-			Development Act							
			relating to the use of							
			funds and the	Government,						
			members of	Military and						
LB685	Schilz		committees	Veterans Affairs	3.9.11	Schilz AM31 filed	x	Oppose	x	Monitor

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Legislative Bill of Interest Report Kissel/ES Associates Client: Lancaster County

					Hearing			LC	NAC	NACO
LB/LR	Sponsor	Priority	One-Liner	Committee	Date	Status	LC	Position	0	Position
			Require certain law	1						
			enforcement officers							
			and firefighters to							
			work until age fifty-							
			five to receive full							
			benefits and prohibit							
			elective officers							
			from receiving							
			retirement benefits	1						
				Nebraska						
				Retirement				2		
LB688	Smith			Systems	2.15.11		x	Monitor	x	Oppose
			Constitutional						<u></u>	oppose
			amendment to							
			authorize county							
			manager form of	Government,						
			county government	Military and						
R2CA	Harms			Veterans Affairs	2.25.11		Х		х	Neutral
			Consitutional	· · · · ·						
			amendment to							
				Transportation						
				and						
			taxes for highway	Telecommunicati						
_R3CA	Fischer		bonds	ons	2.1.11		X		X	Monitor
			Consitutional							
			amendment to							
			change agricultural							
			and horticultural							
.R9CA	Schilz		land valuation	Revenue	3.3.11		x		x	Neutral

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LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NAC O	NACO Position
	-		Constitutional							
			amendment to							
			prohibit government							
.R29C			from engaging in	Business and						
٩	Nelson		collective bargaining	Labor	2.7.11		x		x	Monitor



Old MCV	New MCV
2004 Ford E450 gas chassis built by StarTrans	2011 Freightliner diesel built by LDV, Inc.
26' overall length, 9' width, 17' load space	32' overall length, 9' width, 22' load space
Fiberglass body, 7 KW generator, scene lights,	Aluminum body, 12 KW generator, scene lights,
fridge/freezer, lav, singe workstation, seating for	fridge, lav, double workstation, seating for 8,
4, limited storage	high capacity storage, roof platform
8,000	
\$84,335	
\$56,784 LLEBG grant	\$194,000 FEMA 2009 BZP Grant
\$27,551 Lancaster Co.	
\$49,500	
na	Funds may only be used for equipment aimed at prevention, response, and mitigation of terrorist
	2004 Ford E450 gas chassis built by StarTrans 26' overall length, 9' width, 17' load space Fiberglass body, 7 KW generator, scene lights, fridge/freezer, lav, singe workstation, seating for 4, limited storage 8,000 \$84,335 \$56,784 LLEBG grant \$27,551 Lancaster Co. \$49,500

BZP Grant Info

Applied for Aug. 2009. Awarded Aug. 2010. Approved by Board Sept. 14, 2010. Deadline for expenditures Feb. 29, 2012.

MOBILE GMMAND VEHICLE.

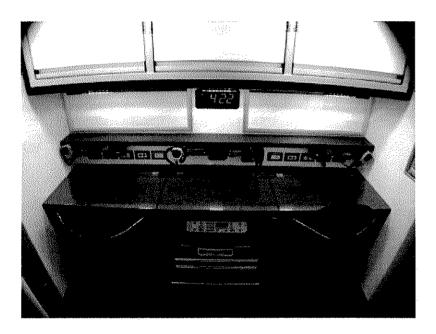
OLD MCV



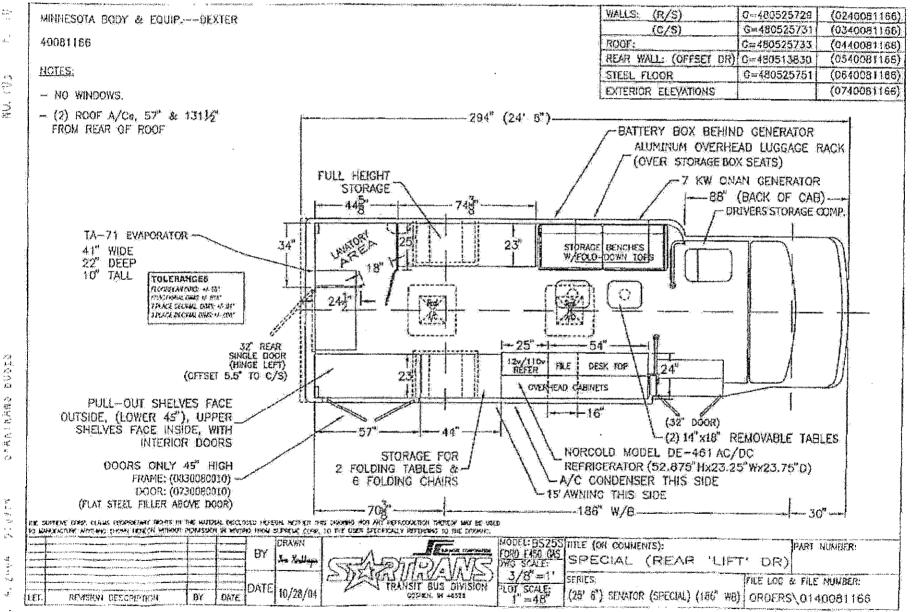
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LANCASTER COUNTY CORRECTIONS SUMMARY ANALYSIS OF REQUESTED BUDGET

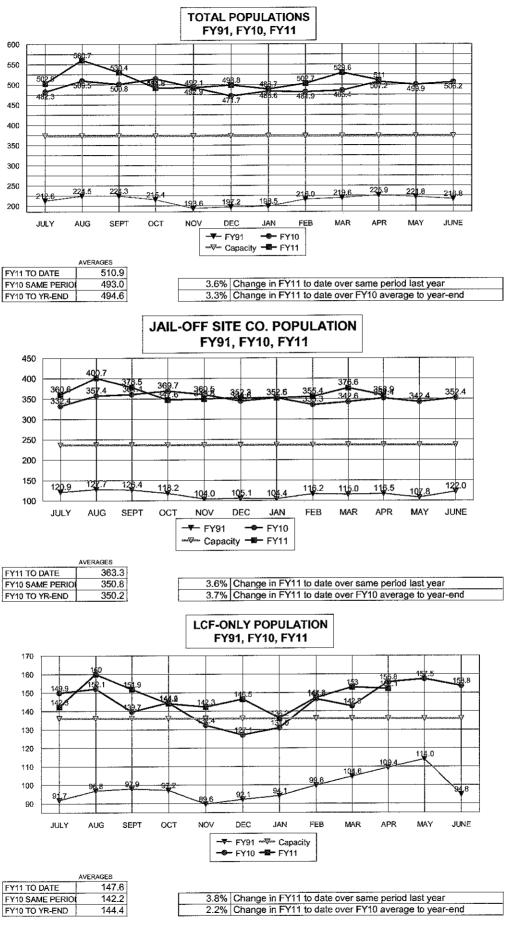
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	FY11	FY12	CHAN	
	ADOPTED	REQUEST	AMOUNT	PERCENT
PERSONAL SERVICES	<u>\$9,945,570</u>	<u>\$9,848,348</u>	<u>(\$97,222)</u>	<u>-0.98%</u>
Merit and cost-of-living increases			(\$84,835)	-1.3%
Health & dental insurance premium increases			\$99,696	7.5%
FICA & Pension increases			(\$54,514)	-5.0%
Temporary Salary Increase			(\$30,000)	-7.3%
Workers compensation & unemployment increase			\$7,400	6.2%
Long term disability increase & other benefits			(\$664)	-2.6%
Overtime			(\$30,300)	-8.3%
PEHP			(\$4,005)	-12.1%
FERF I	I		(\$1,000)	12.170
SUPPLIES	\$835,050	\$470,508	(\$364,542)	-43.66%
Pharmaceutical costs			(\$361,292)	-68.8%
Janitorial/Laundry Supplies			(\$4,500)	-4.0%
			(\phi,000) \$0	0.0%
Inmate clothing and bedding			\$2,250	2.7%
Office/ DP/Operating supplies (reduction in drug testing kits prices)				
Motor vehicle fuel			(\$1,000)	-5.6%
Inmate Food			(\$1,500)	-7.7%
Other misc supply increases such as employee immunizations,			(\$500)	-1.9%
program/rec supplies,officer uniforms)				
OTHER SVS & CHGS	<u>\$3,513,595</u>	<u>\$4,444,085</u>	<u>\$930,490</u>	<u>26.48%</u>
Food Service Contract			\$30,500	3.9%
Inmate Boarding Contracts			\$55,000	5.8%
Building/Equipment Maintenance Agreements			(\$1,550)	-2.1%
			(\$500)	-0.3%
Information Services		·		
Printing/Postage/Photocopies/Advertising			(\$18,500)	-27.7%
Acct/Audit Services, Snow Removal, Consulting Services			\$1,200	5.1%
Educational, Pest Control, & Temporary Services			(\$49,700)	-81.2%
Employee Physicals/Medical Services			\$926,606	1634.2%
Enrollment Fees/Tuition (Programs increased/Inmate Benefit)			(\$3,000)	-7.3%
Inmate Books/subscriptions (inmate benefit fund)			\$0	0.0%
			\$0	0.0%
Chaplain Donation			(\$6,250)	-51.0%
Meals, lodging, fares				6.1%
Mileage, Telephone, Cellular/Paging Service			\$2,300	
Central Services			\$0	0.0%
	\$93,650	\$39,550	(\$54,100)	-57.77%
CAPITAL OUTLAY	<u> 440,000</u>	\$8,000	1007.1001	<u></u>
Computer Equipment				
Misc. Training Equipment		\$500		
Window/Bldg. Power Wash		\$3,500		
IDF/LCF Roof Repairs		\$7,000		
Carts, Warehouse Equipment		\$500		
Communication Equipment (radio batteries, straps, ear pieces)		\$4,000		
Food/Beverage Equipment (trays, racks, misc. supplies)		\$4,750		
		\$2,000		
Tools				
Misc. Equipment (due to breakdowns)		\$5,500		
Bldg Security Equipment (Metroplex security issues)		\$2,500		
Washer/Dryer replacement (LCF)		\$1,300		
· · · · · · · · · · · · · · · · · · ·				
DEBT SERVICE	<u>\$129,600</u>	<u>\$129,174</u>	<u>(\$426)</u>	-0.33%
Metroplex Debt Service Schedule				
TOTAL EXPENDITURES	<u>\$14,517,465</u>	<u>\$14,931,665</u>	<u>\$414,200</u>	<u>2.85%</u>
	A	A 100 000	(000-000)	PA 700
REVENUE BUDGET	\$1,067,500	<u>\$430,200</u>	(\$637,300)	<u>-59.70%</u>
Elimination of city housing reimbursement				
SCAAP federal reimbursement program				
Contractual renegotiations/ work release revenues				
Elimination of LB695, State of NE inmate reimbursement				
Limination of Looso, State of the initiate fembulsement				
NET IMPACT	\$13,449,965	\$14,501,465	\$1.051,500	7.82%
				11-12bud

LANCASTER COUNTY CORRECTIONS DEPARTMENT AVERAGE POPULATION BY MONTH INCLUDING OFF-SITE COUNTIES



APPENDIX 1

TOTAL DAYS SERVED	
FY 1991 - FY 2011	

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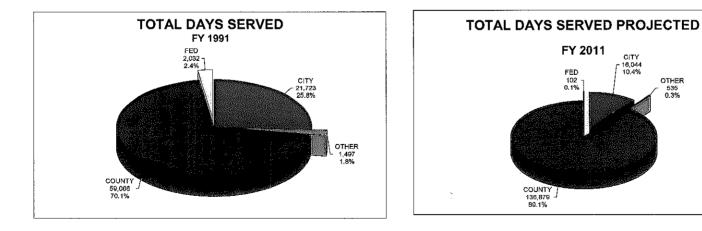
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	CI	TY	FED	ERAL	COL	JNTY	OTI	HER	TO	TAL
YEAR	DAYS	% CHANGE	DAYS	% CHANGE	DAYS	% CHANGE	DAYS	% CHANGE	DAYS	% CHANGE

FY1991	21,723		2,032		59,066		1,497		84,318	
FY1992	23,480	8.1%	5,012	146.6%	69,166	17.1%	2,026	35.3%	99,684	18.2%
FY1993	19,294	-17.8%	5,923	18:2%	67,073	-3.0%	1,520	-25.0%	93,810	-5.9%
FY1994	17,524	-9.2%	7,510	26.8%	73,187	9.1%	1,682	10.7%	99,903	6.5%
FY1995	15,596	-11.0%	7,544	0.4%	86,797	18.6%	1,377	-18.1%	111,313	11.4%
FY1996	13,808	-11.5%	9,667	28.1%	74,472	-14.2%	2,124	54.3%	100,071	-10.1%
FY1997	15,786	14.3%	8,985	-7.1%	81,291	9.2%	2,511	18.2%	108,572	8.5%
FY1998	18,889	19.7%	6,431	-28.4%	80,802	-0.6%	1,955	-22.2%	108,077	-0.5%
FY1999	23,983	27.0%	5,790	-10.0%	87,857	8.7%	2,227	13.9%	119,856	10.9%
FY2000	29,157	21.6%	5,329	-8.0%	92,225	5.0%	771	-65.4%	127,481	6.4%
FY2001	24,903	-14.6%	5,412	1.6%	105,084	13.9%	601	-22.0%	136,000	6.7%
FY2002	22,283	-10.5%	5,539	2.3%	109,386	4.1%	829	38.0%	138,037	1.5%
FY2003	21,366	-4.1%	4,323	-21.9%	116,440	6.4%	466	-43.8%	142,595	3.3%
FY2004	19,855	-7.1%	709	-83.6%	122,646	5.3%	587	25.9%	143,796	0.8%
FY2005	20,090	1.2%	573	-19.1%	120,075	-2.1%	743	26.5%	141,480	-1.6%
FY2006	20,979	4.4%	399	-30.4%	138,018	14.9%	682	-8.2%	160,078	13.1%
FY2007	21,455	2.3%	284	-28.9%	140,713	2.0%	604	-11.4%	163,055	1.9%
FY2008	16,759	-21.9%	253	-10.7%	150,375	6.9%	597	-1.1%	167,985	3.0%
FY2009	18,625	11.1%	202	-20.1%	151,762	0.9%	670	12.2%	171,259	1.9%
FY2010	19,272	3.5%	227	12.0%	157,286	3.6%	677	1.0%	177,461	3.6%
FY2011 Projected	16,044	-16.7%	102	-55.2%	136,879	-13.0%	535	-21.0%	153,559	-13.5%
TOTAL CHANGE				~~~~	*****					
FY91 TO FY11	(5,679)	-26.1%	(1,931) -95.0%	77,813	131.7%	(963) -64.3%	69,241	82.1%

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LANCASTER COUNTY CORRECTIONS DEPARTMENT MONTHLY STATUS REPORT

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FISCAL YEAR 2011	2010						2011			1	AVERAGE	TOTAL
	JUL	AUG	SEP	ОСТ	NOV	DEC	JAN	FEB	MAR	APR	TO DATE	TO DATE
verage Daily Population	287.3	305.0	276.9	293.2	296.2	290.9	282.8	282.8	295.4	286.0	289.7	N/
High for Month	302	321	317	315	316	313	303	311	334	332	316.4	N
Low for Month	272	291	252	272	285	257	270	258	276	257	269.0	<u>N</u> /
Platte County ADP	10.0	9.0	9.0	9.0	7.0	6.4	7.1	7.9	9.2	6.6	8.1	Ň
Butler County ADP	14	14	16	9	9	10	11	16	18	10	12.6	N
Saline County ADP	0	11	15	5	6	2	2	0	2	4	4.6	N
Saunders County ADP	43	56	54	24	22	32	40	39	45	44	39.8	N,
otal Number of Bookings	828	945	856	821	818	736	761	731	845	745	808.6	8,08
Felony Arrests	157	176	160	173	177	161	147	144	176	152	162.3	1,62
Misdemeanor Arrests	540	609	568	527	503	466	478	432	497	465	508.5	5,08
Felons Sentenced	22	25	18	22	11	15	29	19	23	15	19.9	19
Misdemeanants Sentenced	58	70	58	55	62	51	48	78	78	58	61.6	61
Held for Other Jurisdictions	51	65	52	44	65	43	59	58	71	53	56.1	56
Total Conditionally Released	275	298	290	299	291	212	239	219	284	275	268.2	2,68
Percent Conditionally Released	33.21%	31.53%	33.88%	36.42%	35.57%	28.80%	31.40%	29.96%	33.61%	36.91%	33.1%	33.1
Pre-Arraignment Releases	163	174	202	188	159	136	140	123	175	165	162.5	1,62
Court Disposition Releases	112	124	88	111	132	76	99	96	109	110	105.7	1,0
Fotal of Individuals Lodged	553	647	566	522	527	524	522	512	561	470	540.4	5,4
ANCASTER CORRECTIONAL FACI	LTY											
Average Daily Population	142.3	160.0	151.9	144.2	142.3	146.5	136.2	147.3	153.0	152.1	147.6	N
	164	165	159	152	154	155	147	156	156	155	156.3	N
Low for Month	131	150	146	130	130	137	128	134	148	147	138.1	N
Estimated Value of Inmate Labor	\$3,589	\$3,683	\$3,415	\$3,698	\$3,248	\$3,168	\$3,785	\$4,336	\$5,532	\$4,365	\$3,882	\$38,8
Average Daily Population High for Month Low for Month Estimated Value of Inmate Labor MEDICAL/MENTAL HEALTH SERVIO	131 \$3,589	165 150	159 146	152 130		154 130	154 155 130 137	154 155 147 130 137 128	154 155 147 156 130 137 128 134	154 155 147 156 156 130 137 128 134 148	154 155 147 156 156 155 130 137 128 134 148 147	154 155 147 156 156 155 156.3 130 137 128 134 148 147 138.1
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ician	38			27 6	36 3			25 2		┢		23 32 0 3
	- 4	. 2	. 2	. 6	. 2	. 6		- 2	1 1	• n	. 2	
Referred to Mental Health/LRC Transferred to Emergency Room	1											

LANCASTER COUNTY CORRECTIONS DEPARTMENT MONTHLY STATUS REPORT

CALENDAR YEAR 2011

	2011				AVERAGE	TOTAL
	JAN	FEB	MAR	APR	TO DATE	TO DATE
INTAKE & DETENTION FACILITY						
Average Daily Population	282.8	282.8	295.4	286.0	287	N/.
High for Month	303	311	334	332	320	N//
Low for Month	270	258	276	257	265	N/J
Platte County ADP	7.1	7.9	9.2	6.6	8	N//
Butler County ADP	11.0	16.4	18.0	10.1	14	N//
Saline County ADP	2.0	0.3	2.0	3.5	2	N//
Saunders County ADP	40.0	39.1	45.0	44.4	42	N//
Total Number of Bookings	761	731	845	745	771	3,082
New Bookings	185	179	206	199	192	76
Felony Arrests	147	144	176	152	155	619
Misdemeanor Arrests	478	432	497	465	468	1,872
Domestic Violence Arrests	58	60	81	53	63	25
DWI Arrests	58	76	77	63	69	27-
Felons Sentenced	29	19	23	15	22	8
Misdemeanants Sentenced	48	78	78	58	66	26
Held for Other Jurisdictions	59	58	71	53	60	24
Total Conditionally Released	239	219	284	275	254	1,01
Percent Conditionally Released	31.40%	29.29%	33.61%	36.91%	33%	N//
Pre-Arraignment Releases	140	123	175	165	151	60
Court Disposition Releases	99	96	109	110	104	41
Total of Individuals Lodged	522	512	561	470	516	2,06

Average Daily Population	136.2	147.3	153.0	152.1	147	N//
High for Month	147	156	156	155	154	N/A
Low for Month	128	134	148	147	139	N/#
Estimated Value of Inmate Labor @ \$7.25	\$3,785	\$4,336	\$5,532	\$4,365	\$4,504	\$18,017
LSumated value of inmate Labor @ #1.29						
			· · · · · · · · · · · · · · · · · · ·			
MEDICAL/MENTAL HEALTH SERVICES						
MEDICAL/MENTAL HEALTH SERVICES		25	20	23	24	97
				23 0	24	97 6 21

LANCASTER COUNTY Request for Increase in Personnel or Services FISCAL YEAR 2012			AGENCY	671 EXH	
BJECT	OBJECT DESCRIPTION	AMOUNT			
	Regular Salaries:	AMOUNT			
5910 5915 5925	Property, Liability, & Flood Insurance	\$92,000	April-June, 2012	2 additional utility expenses	
6110	Electricity	\$37,700			
6 1 15	Natural Gas	\$6,000			
6120	Water/Sewer	\$6,100		· ·	
	Total	\$141,800	х. Х		
	5910 5915 5925 6110 6115	FISCAL YEAR 2012 BJECT CODE OBJECT DESCRIPTION Regular Salaries: Property, Liability, & Flood Insurance 5910 Property, Liability, & Flood Insurance 5915 5925 6110 Electricity 6115 Natural Gas 6120 Water/Sewer	FISCAL YEAR 2012 BJECT CODE OBJECT DESCRIPTION AMOUNT Regular Salaries: Segular Salaries: 5910 Property, Liability, & Flood Insurance \$92,000 5915 S925 S92,000 \$92,000 6110 Electricity \$37,700 \$6,000 6115 Natural Gas \$6,000 \$6,100	FISCAL YEAR 2012 BJECT CODE OBJECT DESCRIPTION AMOUNT Regular Salaries: Amount 5910 Property, Liability, & Flood Insurance \$92,000 April-June, 2013 5915 Source \$92,000 April-June, 2013 6110 Electricity \$37,700 \$6,000 6115 Natural Gas \$6,000 \$6,100 6120 Water/Sewer \$6,100 \$6,100	Request for Increase in Personnel or Services FISCAL YEAR 2012 BJECT CODE OBJECT DESCRIPTION AMOUNT Regular Salaries:

8A10

expansion

FUND 011 AGENCY 671

LANCASTER COUNTY Request for Increase in Personnel or Services FISCAL YEAR 2012

IS	OBJECT			
TIV	CODE	OBJECT DESCRIPTION	AMOUNT	
		Regular Salaries:		
6711	61210	CORRECTIONAL OFFICERS Class Code 5751	\$25,614	
	04040			
	61210 61510	Shift Differential	\$1,664	
	61530	Group Insurance	\$2,087 \$0	
	61540	Dental Insurance	\$0	
	61650	LTD	\$106	
	61660	PEHP	\$0	
		TOTAL	\$29,471	
		TOTAL TO CONSIDER	\$29,471	

BA10

List of names for CMHC Committee:

- Patty Bohart (psychiatrist) interested in serving
- Dr. Widman head of psychiatric group at Bryan LGH, or he'd suggest someone
- Lori Seibel
- Someone from CCS (Jail contractor)
- Joan Anderson
- Kim Russell
- Someone from the Emergency Department (the group trying to help those who use the Emergency Depts. For health care get into the correct services)
- Kim Etherton
- Mike Thurber
- Sheriff Wagner
- Chief Cassady
- LPD Joe Wright
- Mary Barry Magsamen
- Pat Talbott, Consumer
- Dennis Byers, Chair, Regional Gov. Board
- Jean Krejci, Chair, CMHC Advisory Committee
- Janet Coleman, BHAC
- CJ Johnson
- Linda Wittmuss, Region V
- Dr. Klaus Hartmann, psychiatrist
- Travis Parker
- Dean Settle
- Sheli Schindler
- Peggy Williams, Mental Health Specialist, NE Commission for the Deaf and hard of Hearing, also on NAMI NE Board, refers to CMHC

Large Group list suggestions: (these are from Dean)

- From the County: Gary Chalupa, Kit Boesch, Judy Halstead, sheli Schindler, Terry Wagner, Ben Houchin
- From the City: Mayor Beutler, Lin Quenzer, Chief Tom Cassady, Capt. Joe Wright, Detective Tim Kennett
- Medical: Dr. John Baldwin, MD, Kim Russel, Joan Anderson, Shannon Engler, Dr. David Miers, Tom Hoover

- Consumer: Alan Green, Kasey Moyer, Morris Motes, Sonja Wing, Matthew Messmer, Pamela Hinz, Sandra Benson, Lisa Perez; Cassie Trine, Gail Anderson
- Legislature: Senators Campbell, Avery, Clash, Conrad
- At Large: Jan Gauger, Beatty Brasch, Gary Lorenzen, Gail Perry, Rev. Stephen Griffith, Ray Stevens, Tim Shaw, Becky Shaklett, Dr. Ruth Lavin, Mari Lane Gewecke, Rick Carter
- Union College Clinical Director/PA Program: Michelle Buller

SUGGESTED WORK FLOW CONCEPT (FROM DEAN):

County Board

Small Writing Planning Group

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Large Advisory Review and Comment Group

Town Hall Meetings/Focus Groups

(facilitated by members of the groups Dean mentioned above)

Additional thoughts about group:

- Odd number
- No majority from either county or region

• A consumer

EXHIBIT

	Expenditures	Expenditures	Increase /		Same	Additional	Additional	Additional
	<u>FY12</u>	<u>FY11</u>	<u>Decrease</u>	<u>%</u>	<u>Budget</u>	Amount 1%	Amount 2%	Amount 3%
GENERAL FUND OPERATING:			(n. n. n. 1					
COUNTY BOARD	264,485	267,480	(2,995)	-1.12%	~	-	2,355	5,029
COUNTY CLERK	915,431	896,259	19,172	2.14%	19,172	28,135	37,097	46,060
COUNTY TREASURER	3,444,300	3,329,651	114,649	3.44%	114,649	147,946	181,242	214,539
ASSESSOR	3,904,757	3,859,987	44,770	1.16%	44,770	83,370	121,970	160,570
ELECTION COMMISSIONER	953,435	1,245,659	(292,224)	-23.46%	-	-	-	-
DATA PROCESSING	880,753	732,913	147,840	20.17%	147,840	155,169	162,498	169,827
BUDGET & FISCAL	195,455	197,381	(1,926)	-0.98%	-	48	2,022	3,995
ADMINISTRATIVE SERVICES	365,303	376,994	(11,691)	-3.10%	-	-	-	-
G.I.S.	528,089	534,279	(6,190)	-1.16%	(6,190)	(847)	4,496	9,838
BOARD OF EQUALIZATION	291,000	300,000	(9,000)	-3.00%	-	-	-	-
CLERK OF DIST COURT	1,638,361	1,689,032	(50,671)	-3.00%	(50,671)	(33,781)	(16,890)	-
COUNTY COURT	833,335	859,130	(25,795)	-3.00%	-	-	-	-
JUVENILE COURT	2,000,299	1,862,164	138,135	7.42%	138,135	156,757	175,378	194,000
DISTRICT COURT	2,353,864	2,264,119	89,745	3.96%	89,745	112,386	135,027	157,669
PUBLIC DEFENDER	3,324,142	3,297,679	26,463	0.80%	26,463	59,440	92,417	125,393
JURY COMMISSIONER	131,709	132,677	(968)	-0.73%	-	359	1,686	3,012
COOPERATIVE EXTENSION	1,040,937	1,073,132	(32,195)	-3.00%	(32,195)	(21,464)	(10,732)	(1)
RECORDS INFO & MGMT	555,154	525,981	29,173	5.55%	29,173	34,433	39,693	44,952
SHERIFF	9,697,322	9,463,653	233,669	2.47%	233,669	328,306	422,942	517,579
COUNTY ATTORNEY	6,737,239	6,634,552	102,687	1.55%	102,687	169,033	235,378	301,724
CORRECTIONS	14,931,665	14,517,465	414,200	2.85%	414,200	559,375	704,549	849,724
JUVENILE PROBATION	292,795	340,789	(47,994)	-14.08%	-	-	-	
ADULT PROBATION	407,152	423,403	(16,251)	-3.84%	-	_	-	-
COMMUNITY CORRECTIONS	1,601,621	1,473,921	127,700	8.66%	127,700	142,439	157,178	171,918
YOUTH SERVICES CENTER	5,693,779	5,862,849	(169,070)	-2.88%	(169,070)	(110,442)	(51,813)	6,815
EMERGENCY SERVICES	367,833	395,427	(27,594)	-6.98%	(27,594)	(23,640)	(19,685)	(15,731)
COUNTY ENGINEER	3,266,933	3,222,967	43,966	1.36%	43,966	76,196	108,425	140,655
MENTAL HEALTH BOARD	154,028	158,792	(4,764)	-3.00%	-	· _	, _	
GENERAL ASSISTANCE	2,327,830	2,400,000	(72,170)	-3.01%	(72,170)	(48,170)	(24,170)	-
VETERANS SERVICE	724,852	747,272	(22,420)	-3.00%	(22,420)	(14,947)	(7,475)	-
HUMAN SERVICES	267,975	272,380	(4,405)	-1.62%	-	(1,681)	1,043	3,766
		<u></u>				(_//	_,• .•	0,700
TOTAL G.F. OPERATING	70,091,833	69,357,987	733,846	1.06%				
NON-OPERATING BUDGETS:								
G.F. GENERAL GOVERNMENT	9,507,409	9,530,568	(23,159)	-0.24%	_	72,147	167,452	262,758
G.F. JUSTICE SYSTEM	1,840,194	1,946,108	(105,914)	-5.44%	-	/2,14/	-	202,736
G.F. HHS	4,349,675	<u>4,351,130</u>		-0.03%	-	42,056	85,568	129,079
	-,393,013	212571730	(1,455)	-0.0376		+2,030	00,00	
GENERAL FUND RECEIPTS (999)								
	05 700 444	05 105 700	602.240	0 740/	4 4 5 4 9 5 5	1 040 505		a rac (==
TOTAL GENERAL FUND	85,789,111	85,185,793	603,318	0.71%	1,151,859	1,912,620	2,707,649	3,503,170