STAFF MEETING MINUTES
LANCASTER COUNTY BOARD OF COMMISSIONERS
COUNTY-CITY BUILDING, ROOM 113
THURSDAY, MARCH 31, 2011
8:30 A.M.

Commissioners Present: Deb Schorr, Chair
Bernie Heier, Vice Chair
Larry Hudkins
Brent Smoyer

Commissioners Absent: Jane Raybould

Others Present: Kerry Eagan, Chief Administrative Officer
Gwen Thorpe, Deputy Chief Administrative Officer
Dan Nolte, County Clerk
Cori Beattie, Deputy County Clerk
Ann Taylor, County Clerk's Office

The Chair opened the meeting at 8:32 a.m.

AGENDA ITEM

1   APPROVAL OF THE THURSDAY, MARCH 24, 2011 STAFF MEETING MINUTES

MOTION: Hudkins moved and Smoyer seconded approval of the March 24, 2011 Staff Meeting minutes. Smoyer, Hudkins and Schorr voted aye. Heier abstained from voting. Raybould was absent from voting. Motion carried 3-0, with one abstention.

2   ADDITIONS TO THE AGENDA

A. Management Team Agenda
B. Potential for an Additional District Court Judge
C. Jail Population

MOTION: Hudkins moved and Smoyer seconded approval of the additions to the agenda. Heier, Hudkins, Smoyer and Schorr voted aye. Raybould was absent from voting. Motion carried 4-0.

3   LEGISLATIVE UPDATE - Joe Kohout, Kissel/E&S Associates

Joe Kohout, Kissel/E&S Associates, presented a legislative update and Legislative bills of interest report.

Schorr said she contacted Senator Avery to urge support of LB 84 (Adopt the Build Nebraska Act and authorize bonds for the highway system) and was confused by a email he sent in response. She will forward the email to Kohout who will follow up with Senator Avery.

It was noted the Legislature's Business and Labor Committee advanced Commission on Industrial Relations (CIR) legislation to General File (see Exhibit A for a summary).

Kerry Eagan, Chief Administrative Officer, asked why the ability to pay is limited to school districts and community colleges in the legislation.

Kohout said the League of Municipalities indicated it did not want all political subdivisions included.

Eagan asked Kohout to check what position the Nebraska Association of County Officials (NACO) has taken.

ADDITIONS TO THE AGENDA

B. Potential for an Additional District Court Judge

Kohout said he has learned the Legislature's Judiciary Committee has discussed an additional district court judge for Lancaster County, noting an additional judgeship is required by State Statutes to go into effect July 1, 2011 unless the Legislature takes action to delay the date.

Schorr and Hudkins indicated they would like to see the judgeship delayed for at least a year. Hudkins also expressed concern regarding the lack of courtroom space.

Troy Hawk, Court Administrator, Lancaster County District Court, appeared and said there is a courtroom available for the new judge. A chamber is also set and partially furnished. He said the County will need to provide a bailiff for the judge, some additional furniture for the judge's chamber and computer equipment.

There was general consensus to lobby members of the Judiciary Committee for a delay.

Kohout said LB 251 (Change court fees) would likely be the "vehicle" for such a measure.

A. Management Team Agenda

The following agenda items were requested: 1) County vehicle fleet; 2) Budget update; and 3) Roundtable discussion.

Eagan noted there had been a question at the March 24th Staff Meeting regarding whether county employees are covered by the Political Subdivision Tort Claims Act and said they are if they are in the scope of county business.

C. Jail Population

Heier reported that the jail population is currently 559.

4   CORRECTIONS MEDICAL CONTRACT - Rich Field, Director of Business Development, Correct Care Solutions (CCS); Dave Thomas, Regional Manager, CCS; Mike Thurber, Corrections Director; Brittany Behrens, Deputy County Attorney; Bob Walla, Assistant Purchasing Agent

Mike Thurber, Corrections Director, said a committee reviewed responses to the Request for Proposals (RFP) for inmate medical services and has recommended selection of Correct Care Solutions (CCS). **NOTE:** Members of the RFP Review Committee were Thurber; Kent Griffith, Lancaster Correctional Facility (LCF) Administrator; Terry Weber, Facility Administrator, Corrections; Brenda Fisher, Program Director, Corrections Department; Sheli Schindler, Youth Services Center (YSC) Director; Travis Parker, Community Mental Health Center(CMHC) Deputy Director; Dr. Cameron White, Nebraska Department of Corrections; Dennis Meyer, County Budget and Fiscal Officer; and Bob Walla, Assistant Purchasing Agent.

Rich Field, Director of Business Development, and Dave Thomas, Regional Manager, CCS, gave a profile of their company and discussed services they can provide to the County (Exhibit C).

In response to a question from Hudkins, Field said there will be no additional cost for contracting with their company, rather CCS will be working within the established budget. He said he believes they can reduce pharmaceutical costs and shift a portion of that allocation to staffing. **NOTE:** CCS plans to reduce the patient to staff ratio and will work to avoid having drugs provided that inmates cannot afford and won't have access to once they are released.

Schorr asked Settle, who was in attendance, whether there is an opportunity for partnership with CMHC.

Settle said CMHC would like to be involved in re-entry strategy and said Cornhusker Place (substance abuse treatment facility) has expressed interest in the substance abuse component.

Thomas said CCS is well aware of the mental health issues and plans to add mental health staff.

5   **POTENTIAL LITIGATION** - Mike Thew, Chief Deputy County Attorney

MOTION: Heier moved and Hudkins seconded to enter Executive Session at 9:26 a.m. for the purpose of protecting the public interest with regards to discussion of potential litigation. Heier, Smoyer, Hudkins and Schorr voted aye. Raybould was absent from voting. Motion carried 4-0.

Smoyer exited the meeting at 9:30 a.m. to represent the Board at the Mayor's press conference regarding the Sherman Field Forever Campaign.

MOTION: Heier moved and Hudkins seconded to exit Executive Session at 9:40 a.m. Heier, Hudkins and Schorr voted aye. Smoyer and Raybould were absent from voting. Motion carried 3-0.

ADMINISTRATIVE OFFICER REPORT

A. County Board Intern

Gwen Thorpe, Deputy Chief Administrative Officer, said she followed up on information Commissioner Schorr had received about talentLNK , an internship program offered through the Lincoln Chamber of Commerce (see agenda packet). She said the programs focus is on professional internships and has not been extended to government at this time.

Schorr asked that discussion of internships be scheduled on a Management Team Meeting agenda.

B. County Government Month Press Release

It was noted a draft press release has been provided to Board members.

No action was taken.

C. County Board of Equalization Workshop (May 26, 2011)

There was general consensus to schedule a training session on Board of Equalization matters on a future Staff Meeting agenda.

6   ABBOTT SPORTS COMPLEX MOTOCROSS AGREEMENT - Glenn Johnson, Lower Platte South Natural Resources District (NRD) General Manager; Ariana Kennedy, Lower Platte South NRD; Steven Seglin, Attorney for Lower Platte South NRD; Brittany Behrens, Deputy County Attorney; Brian Clark and Dan Soltys; Co-Executive Directors of the Abbott Sports Complex

Glenn Johnson, Lower Platte South Natural Resources District (NRD) General Manager, said work on the cooperative agreement between Lancaster County, Lower Platte South NRD and the Abbott Motocross, LLC (limited liability company) for the Abbott Motocross Track and the facility operation plan is nearly complete. He noted one of the conditions for funding from the State-sponsored Recreational Trails Program was that operation continue for 20 years. Johnson said the Lower Platte South NRD holds a 20-year easement over the property and said the primary role of the County will be to conduct an annual review of the operating plan and finances.

It was noted the facility will be open to the public and closed for special races and other competitive events.

Dan Soltys; Co-Executive Director of the Abbott Sports Complex, said races have been scheduled for May 22nd, July 3rd and August 17th.

Schorr inquired about the opening date and ribbon-cutting ceremony.

Brian Clark, Co-Executive Director of the Abbott Sports Complex, said he anticipates it will be the first part of May.

Eagan said there may be improvements to the facility in the future that would be suitable for funding with Visitors Improvement Fund dollars.

Board consensus was to schedule a special presentation regarding the agreement and facility on a regular County Board of Commissioners Meeting agenda.

7   SOUTHEAST NEBRASKA DEVELOPMENT DISTRICT (SENDD) - David Talady, Executive Director, SENDD; Craig Eberle, Loan Officer, SENDD; Dennis Meyer, County Budget and Fiscal Officer; Mike Lang, Administrative Assistant to the Mayor, Economic Development

Dennis Meyer, Budget and Fiscal Officer, noted the Nebraska Department of Economic Development (NDED) has asked the County to return Community Development Block Grant (CDBG) program income funds because they are not being used. He said the City's Urban Development Department is no longer managing the funds for the County and said he had asked Mike Lang, Administrative Assistant to the Mayor, Economic Development, whether there was some other organization that could assist the County with projects.

Lang said he contacted the Southeast Nebraska Development District (SENDD), a multi-county economic development organization authorized by the U.S. Department of Commerce-Economic Development Administration, to see if they would be interested in working with Lancaster County. **NOTE:** Lancaster County is located within SENDD's region.

David Talady, Executive Director, SENDD, discussed his organization's services and programs. He explained that the County could either apply for membership, including municipalities through agreements, or contract with SENDD for services on a case-by-case basis.

Lang noted NDED has implemented a two-year rule that applies to all counties and municipalities that have CDBG funds. The two-year period restarts once a project is engaged. He said he recently learned that Prairieland Dairy would like to expand its production facility in Hallam, Nebraska which could be a suitable project for funding.

Hudkins inquired about membership fees.

Craig Eberle, Loan Officer, SENDD, agreed to forward the information to the Board.

Schorr asked whether the County could pay membership fees out of the CDBG program income funds.

Talady said it can. He suggested the County begin by contracting for services and work towards membership.

MOTION: Hudkins moved and Heier seconded to direct the County Attorney's Office, in coordination with Kerry Eagan, Chief Administrative Officer; Dennis Meyer, County Budget and Fiscal Officer; and Mike Lang, Administrative Assistant to the Mayor, Economic Development, to work on development of a contract with the Southeast Nebraska Development District (SENDD) for administration of the County's Community Development Block Grant (CDBG) program income funds. Hudkins, Heier and Schorr voted aye. Smoyer and Raybould were absent from voting. Motion carried 3-0.

8   PENSION REVIEW COMMITTEE (PRC) RECOMMENDATION FOR REPLACEMENT OF MID CAP GROWTH FUND - Kerry Eagan and Doug Cyr, Members of the Pension Review Committee (PRC)

Eagan reported the following recommendation from the Pension Review Committee (PRC) regarding the Lancaster County, Nebraska Employees Retirement Plan and the Lancaster County, Nebraska 457 Deferred Compensation Plan:

> *The American Century Vista IM Fund should be replaced with the Eaton Vance Atlanta Capital SMID-Cap Fund, subject to review by Segal Advisors (Pension Plan Consultant).*

Doug Cyr, Chief Administrative Deputy County Attorney and a member of the PRC, said the Eaton Vance Atlanta Capital SMID-Cap Fund is rated a 5 Star Fund under the Morningstar stock rating system. The fund is also projected to have higher returns with lower risk than the other fund options the PRC was provided.

9   TEMPORARY SIGNS IN COUNTY RIGHT-OF-WAY NEAR SUNRISE ESTATES ADDITION, 95TH AND HOLDREGE STREETS - Ken Schroeder, County Surveyor; Brittany Behrens, Deputy County Attorney

Ken Schroeder, County Surveyor, presented photographs and a site plan showing the location of temporary signs the developer of the Waterford Estates subdivision placed in the County's right-of-way to direct construction traffic.

Danay Kalkowski, attorney for the Waterford Estates developer, appeared and said her client stated that construction traffic was to use the 98th Street entrance in its covenants and lot purchase agreements. The developer recently received a complaint from the Sunrise Estates Neighborhood Association, the adjacent subdivision, regarding construction traffic and the engineer for the Waterford Estates project put the signs up to address those concerns.

Schroeder said the signs are well off the road and don't appear to pose a problem.

Brittany Behrens, Deputy County, said the Board could either ask the developer to remove the signs or pass a resolution authorizing location of the signs in the County's right-of-way.

ADMINISTRATIVE OFFICER REPORT

D. Labor Management Committee

Eagan said Joe Kelly, County Attorney, has indicated that Brittany Behrens, Deputy County Attorney, may serve on the committee.

Schorr said the County Clerk's Office has offered to staff the meetings.

E. Prudential Dedicated Retirement Counselor

Eagan said Ryan Sullivan, the County's Dedicated Retirement Counselor, has given his notice to Prudential.

Board consensus was to request that Prudential assign someone else to the position, with input from the County.

F. County Department Tours

Informational only.

10   LABOR NEGOTIATIONS - Tom Fox, Deputy County Attorney; Mark Koller, Personnel Director; John Cripe, Classification and Compensation Manager

MOTION: Heier moved and Hudkins seconded to enter Executive Session at 10:43 a.m. for the purpose of protecting the public interest with regards to discussion of labor negotiations and potential litigation. Hudkins, Heier and Schorr voted aye. Smoyer and Raybould were absent from voting. Motion carried 4-0.

Smoyer returned to the meeting at 11:00 a.m.

MOTION: Heier moved and Hudkins seconded to exit Executive Session at 11:13 a.m. Hudkins, Heier, Smoyer and Schorr voted aye. Raybould was absent from voting. Motion carried 4-0.

DISCUSSION OF BOARD MEMBER MEETINGS

B. Lancaster County Correctional Facility Joint Public Agency (JPA) Meeting - Schorr, Heier

Schorr said they approved claims totaling $2,223,331.84. The claims reflected payments to Wells Fargo for bank fees, Sampson Construction Company, the construction manager at risk, and The Clark Enersen Partners, the architect.

RETURNING TO ITEM 2C

Heier said he has provided a report to each of the commissioners detailing the offenses of inmates currently housed in the jail. He said he wants the commissioners to review the report and be prepared to discuss which offenses they deem appropriate for placement in Community Corrections programs at the April 7th Staff Meeting. Heier said he wants commissioners to pay particular attention to the number of times some offenders have been booked into the facility.

The Board will also designate its representative to the Justice Council at the April 7th Staff Meeting.

11   POTENTIAL LITIGATION - Tom Fox, Deputy County Attorney

See Item 10.

12   BUDGET UPDATE AND GEOGRAPHIC INFORMATION SYSTEM (GIS) DISCUSSION - Dennis Meyer, County Budget and Fiscal Officer

Budget Discussion

Dennis Meyer, County Budget and Fiscal Officer, noted the County entered into an interlocal agreement with the State of Nebraska Probation Administration in 2008 for two probation officers to provide additional pre-sentence investigation report services to decrease the time needed to complete pre-sentence investigations of inmates housed by the Lancaster County Corrections Department. He said the agreement has expired and a new contract is needed in order to pay State Probation for services they have provided to the County this year. Meyer noted the amount of time it is taking to complete pre-sentence investigations is still more lengthy than the County would like.

Board consensus was to schedule further discussion of this issue with Mike Thurber, Corrections Director, and Gene Cotter, Chief Probation Officer, Adult Probation.

Meyer said Don Killeen, County Property Manager, has informed him there will be reductions in rent in the buildings outside the government complex. He said there will also be a slight reduction in security costs for the Justice and Law Enforcement Center.

Schorr noted it had been suggested that the Board consider possible reductions to the following General Fund budget items:

- $6,000 paid to the Lincoln-Lancaster County Health Department for illegal dumping signs and billboards
- $15,000 paid to the City for the County's share of the Equal Employment Officer position
- $4,600 paid to 5-City TV to air County Board, Lancaster County Correctional Facility Joint Public Agency (JPA) and City-County Common Meetings
- $15,000 for membership in the Nebraska Association of County Officials (NACO) and National Association of County Officials (NACo)
- $1,000 for the Management Team Retreat
- $10,000 for the Employee Recognition Breakfast & Awards Ceremony
- $1,200 for the Tri-County Retreat

Schorr said she favors eliminating funding of the first two items. She said she believes the Board needs to continue airing its meetings on 5-City TV but believes the City-County Common should discuss whether it wants to continue airing its meetings. Schorr felt the Board should continue its membership in NACO and NACo, noting county residents have saved over $150,000 a year through NACo's Prescription Discount Card Program. She said she believes the cost of the Management Team Retreat could be reduced by holding it in the County-City Building and reducing the food costs but said it would be difficult to eliminate Tri-County Meeting costs this year since it is Lancaster County's turn to host the meeting. Schorr also noted that the County has incurred costs for the Board to hold periodic meetings with representatives of the County's cities villages and suggested those meetings be held in the other communities, on a rotating basis, instead.

Geographic Information System (GIS) Discussion

Present for the discussion were Jeff McReynolds, GIS Program Manager; Steve Henderson, Information Services (IS) Manager; Don Thomas, County Engineer; Ken Schroeder, County Surveyor; Erik Hubl, GIS Mapping Division Head, County Engineering; Norm Agena, County Assessor/Register of Deeds; Rob Ogden, Chief Field Deputy Assessor/Register of Deeds; and Doug Guess, Computer and GIS Supervisor, County Assessor/Register of Deeds Office.

Meyer noted that there was a new $85,000 line item in the Board's IS budget this year for GIS costs.

Steve Henderson, Information Services (IS) Manager, said there is a growing list of GIS activities that requires operational assistance to accomplish. He said his department is prepared to assist with that operational activity by increasing its allocation of staff time for GIS technical tasks from a .5 FTE (full-time equivalent) to a

1.5 FTE. Henderson said the cost will be split between the City and County on a 60/40 basis. He said the County's share is the $85,000 that Meyer referenced.

Jeff McReynolds, GIS Program Manager, said his salary is split among the seven members of the GIS Administration Team: Planning Department, County Engineer, County Assessor/Register of Deeds, City Building and Safety Department, City Public Works/Utilities, Lincoln Electric System (LES) and the Lower Platte South Natural Resources District (NRD). He said he is responsible for coordination of those entities' GIS efforts and agreed there is a need for technical capabilities (back-end server maintenance, database, website development). McReynolds explained that the departments update their data but should not be responsible for the dispersion of the data (enterprise effort).

In response to a question from Schorr, Henderson said it is a reassignment of duties, not a new hire.

Hudkins asked whether there will be a reduction in the IS budget to reflect the new revenues.

Henderson explained that the revenues will basically be even because other work has been completed or does not require as much of a time commitment.

Schorr noted GIS applications have spread throughout government and asked whether it is time to readjust the billings.

McReynolds said a GIS budget has been created with the intent of spreading costs out to all the users. **NOTE:** Some of the departments mentioned were Emergency Management, County Sheriff, Lincoln Police Department (LPD), Lincoln Fire & Rescue and the Lincoln-Lancaster County Health Department.

Schorr asked whether a system could be set up to track usage.

Henderson said it could.

Hudkins asked the department heads in attendance whether service has been adequate.

Don Thomas, County Engineer, and Ken Schroeder, County Surveyor, said they feel it has been.

Rob Ogden, Chief Field Deputy Assessor/Register of Deeds, disagreed. He cited a three month delay in getting new aerial photographs implemented into the system and delays in getting updates applied to their website because there wasn't anyone

available to do the work at IS. Ogden said the delays also affects professionals that utilize their data, such as realtors, brokers, appraisers and title companies.

McReynolds said it is difficult for him to allocate staff from multiple departments to do enterprise projects.

Ogden said he believes it is more appropriate to move McReynolds to IS.

Thomas disagreed, citing past experience with the IS Department.

Smoyer asked whether there would be cost savings by "piggybacking" on the State for GIS services.

Henderson said the State has a nine-member Commission named the Nebraska Information Technology Commission. One of its supporting groups is the GIS Council which is working to establish operational and policy level direction for GIS at the State. He said the GIS Council is struggling with some of the same issues as the County (data creation, data management, operational support for GIS). Henderson said he previously served as Chair of the GIS Council and McReynolds now serves as Co-Chair, as a local representative.

McReynolds said in his opinion the County is far ahead of the State.

Smoyer inquired about an internship with the University of Nebraska-Lincoln (UNL) Computer Science Department.

Henderson said the work is complex and the students would graduate by the time they could contribute effectively.

Norm Agena, County Assessor/Register of Deeds, said he has pulled his department's share of McReynolds' salary and benefits ($19,655) from the budget and Ogden has resigned from the group because they believe it has been ineffective.

Schorr asked Thomas whether he plans to do the same.

Thomas said he does not.

Agena said he still plans to contribute to the aerial and Light Detection and Ramping (LIDAR) photography.

Schorr suggested the Board look at funding a portion of the GIS costs through the Keno Fund as a one-year pilot project while a broader approach to allocation of costs is developed.

Meyer suggested the Board should weigh the funding proposal with other potential Keno Fund projects.

13   ACTION ITEMS

There were no action items.

14   CONSENT ITEMS

There were no consent items.

15   ADMINISTRATIVE OFFICER REPORT

A. County Board Intern
B. County Government Month Press Release
C. County Board of Equalization Workshop (May 26, 2011)
D. Labor Management Committee
E. Prudential Dedicated Retirement Counselor
F. County Department Tours

Items A-F were moved forward on the agenda.

16   PENDING

There were no pending items.

17   DISCUSSION OF BOARD MEMBER MEETINGS

A. Lincoln Independent Business Association (LIBA) Monthly Meeting - Raybould

No report.

B. Lancaster County Correctional Facility Joint Public Agency (JPA) Meeting - Schorr, Heier
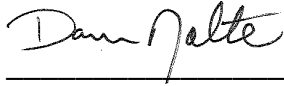
Item was moved forward on the agenda.

18   EMERGENCY ITEMS AND OTHER BUSINESS

There were no emergency items or other business.

19   ADJOURNMENT

MOTION: Heier moved and Smoyer seconded to adjourn the meeting at 12:24 p.m. Heier, Smoyer, Hudkins and Schorr voted aye. Raybould was absent from voting. Motion carried 4-0.

Dan Nolte
Lancaster County Clerk
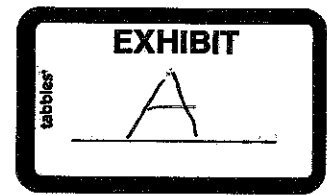
Lancaster County Board of Commissioners

Legislative Update

March 31, 2011

Today is the fifty-sixth day of the ninety day session.

This past week has seen a tremendous amount of activity in county related issues. First, since last weeks' meeting, LB84 was advanced by the Legislature to Select File. As you will recall, LB84 is the roads funding bill that includes approximately $10 Million per year to assist Nebraska counties with road construction. Due to a filibuster, the bill was moved by the Legislature following a cloture motion and adoption of the Revenue Committee amendment. None of the amendments we discussed at last weeks' staff meeting were adopted. There were 36 votes in favor of the cloture motion and 32 votes to advance. Discussions continue regarding amendments to eliminate the bonding; to lower the amount generated to .25; and to change the amounts of the gas tax. While the amount of votes was sufficient to get it past the first level of debate, the votes will need to hold.

The Business and Labor Committee advanced the CIR legislation to General File. This was done following what Senator Lathrop identified as months of negotiations. We have attached a summary of the amendment with this report for your review. This legislation appears to have the support of leading members of the Legislature and will likely be debated next week or the week after.

Senator Scott Lautenbaugh was successful in amending LB630 to include the provisions from LB139 which would allow for the county board may authorize a county official to sell surplus property, including mobile equipment, that is obsolete or unusable. At the hearing, Commissioner Smoyer and Bill Jarrett testified in support. The bill advanced to Select File.

LB 397 AMENDMENT SUMMARY

Municipalities, Counties, Utilities, and non-certificated school and community college employees:

Array:
- 70% job match
- preference for geographically proximate and Nebraska public and private employers
- 7-13 array size, but can be as few as 5 if all Nebraska employers and does not have to be balanced with public, private, large, small or Nebraska/out-state employers
- only one public employer in a MSA can be used
- for utilities: if subject employer has a nuclear plant, at least 4 array members must have nuclear plant; array members must perform similar functions as subject employer (generation, transmission, distribution); CIR will use 50 mile concentric circles to reach optimum array

Comparability:
- public and private presumed to provide same or similar conditions unless evidence shows dissimilar
- no more than double no less than half presumed to provide same or similar conditions unless shown to be dissimilar
- MSA must also meet size criteria
- public employers not in a MSA cannot be compared to employers in a MSA
- prevalence: current practices will continue including using the midpoint for numeric values and mode for non-numeric. All array members regardless if they provide the benefit will be included (zeros count both ways)
- HRV: CIR will use HRV to value defined benefit and contribution plans and health plans. (HRV=hourly rate value)
- economic variable: CIR may consider if evidence is presented

Procedure:
- rules of evidence do not apply in wage cases
- mootness: CIR is required to value every economic item even if the year in question has expired.
- orders will be retroactive to the beginning of the year in dispute. Decreases are limited to new hires, voluntary transfers, or demoted employees. Otherwise, wages are frozen until below comparability
- staffing concerning safety issues is mandatory bargaining subject, other staffing issues are permissive

Schools and Community Colleges w/certificated employees:
  - creates negotiation time-line and mandatory mediation (unless both parties choose to forgo). Negotiations must begin by November 1. If a party is not satisfied with the resolution officer's decision or if there is no agreement by March 25, a party may file a petition with the CIR. The CIR must issue a decision by September 15.
  - ability to pay: employer may request an additional hearing to argue an inability to pay.
  - financial incentives for shortage areas and underachieving schools will be negotiated
  - allows schools to grant permanent status before the end of the 3 year probationary period for exemplary performance

State Employees (basically the same as LB 555)
  - removes the special master and requires cases tried to the CIR
  - appeals are to the Supreme Court
  - CIR must consider: wages for time actually worked and not worked, benefits; geographic proximity, size of employer (no more than double no less than half); and budget for operations and personnel.
  - Rules of evidence does not apply in wage cases

LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB14	Wightman		Change and eliminate fees received by registers of deeds and clerks	Government, Military and Veterans Affairs	1.19.11		X		X	Support
LB33	Louden		Change valuation of agricultural and horticultural land	Revenue	1.21.11		X		X	Oppose
LB48	Janssen		Adopt the Illegal Immigration Enforcement Act	Judiciary	3.2.11		X		X	Monitor
LB49	Krist		Provide certain requirements relating to filing of nonconsensual liens	Banking, Commerce and Insurance	1.31.11		X		X	

LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB62	Heidemann		Change budget revision and salary approval provisions for counties	Government, Military and Veterans Affairs	1.20.11	General File with AM245; AM245 adopted; Select File with ER26; ER26 adopted; Lathrop AM496 filed & adopted; Final Reading with ST6; Dubas AM611 filed; Motion to rtn to Select File for specific amendment pending; Sullivan FA7 filed; Motion to rtn to Select File failed; Dubas AM611 withdrawn; Sullivan FA7 withdrawn; Final Reading 40-5-4 Governor Approved 3.10.11	X	Monitor	X	Support
LB66	Cornett		Change provisions relating to DNA collection	Judiciary	1.19.11	General File with AM241; Cornett AM386 filed	X	Support	X	
LB69	Louden		Change provisions relating to use of comparable sales for tax valuation	Revenue	1.21.11		X		X	Oppose

LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB78	Pahls		Define a term in the Public Funds Deposit Security Act	Banking, Commerce and Insurance	1.24.11	General File; AM194 filed; AM194 adopted; Select File with ER22; ER22 adopted; Final Reading with Emergency Clause 45-0-4 3.4.11 Governor Approved 3.10.11	X		X	

LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB84	Fischer	Fischer	Adopt the Build Nebraska Act and authorize bonds for the highway system	Revenue	2.10.11	General File with AM385; Fischer AM827 filed; Flood FA8 filed; Fischer AM916 filed; Conrad MO22 Bracket until 1.4.12 filed; MO22 failed; Conrad MO23 Reconsider the vote on the bracket motion filed; Conrad AM962 filed; Utter AM958 filed; Conrad MO23 failed; Mello AM974 filed; Louden AM975 filed; Nordquist MO24 Recommit to committee filed; Fischer FA11 filed; Fischer MO25 Invoke cloture pursuant to Rule 7, Section 10 filed; MO25 prevailed; MO24 failed; AM385 adopted; Mello AM980 filed; Council AM968 filed; Select File; Louden AM999 filed; Fischer AM1025 filed	X		X	Support
LB87	Christensen		Change provisions relating to mowing weeds in ditches	Transportation and Telecommunications	3.8.11		X		X	Oppose

LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB106	Schilz	Louden	Authorize a county sales tax for capital improvements for public safety services and transportation infrastructure	Revenue	1.27.11	General File with AM731; Louden AM870 filed	X	Support	X	Support
LB111	Gloor		Change membership on mental health boards	Health and Human Services	1.19.11	General File with AM98; AM98 adopted; Select File; Final Reading 49-0-0 2.16.11 Governor Approved 2.22.11	X		X	
LB115	Council		Change limitation of action provisions under the Political Subdivisions Tort Claims Act	Judiciary	2.3.11		X	Oppose	X	Oppose
LB117	Avery		Change publication requirements for constitutional amendments and initiative and referendum measures	Government, Military and Veterans Affairs	1.21.11		X		X	
LB128	Avery		Change DNA collection provisions	Judiciary	1.19.11	IPP'd 2.11.11	X	Support	X	
LB129	Avery		Eliminate the statute of limitation for certain felonies	Judiciary	1.27.11		X		X	

LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB133	Ashford		Require inclusion of sentencing costs in presentence reports	Judiciary	2.2.11		X		X	
LB135	Smith		Change the date for remitting certain funds under the Motor Vehicle Certificate of Title Act	Transportation and Telecommunications	1.18.11	General File; Langemeier AM56 filed; Select File; Smith AM61 filed; Langemeier AM56 withdrawn; AM61 adopted; Final Reading	X		X	Support
LB137	Lautenbaugh	Speaker	Change provisions relating to postconviction relief	Judiciary	2.2.11	General File with AM735	X		X	
LB139	Lautenbaugh		Change surplus property sale provisions of the County Purchasing Act	Government, Military and Veterans Affairs	1.26.11	General File with AM292	X	Support	X	Support

LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB157	Coash		Change guardianship and conservatorship provisions	Judiciary	1.20.11	General File; Coash AM106 filed; Flood AM107 filed & adopted; Flood AM112 filed; AM106 & AM112 adopted; Coash AM140 filed & adopted; Select File; Coash AM215 filed; Flood AM110 & AM111 withdrawn; Coash AM215 adopted; Final Reading 49-0-0 2.16.11 Governor Approved 2.22.11	X		X	
LB159	Urban Affairs Committee		Authorize bond powers for cities, villages, and counties for nonprofit enterprises	Urban Affairs	1.18.11	General File with AM244; AM244 adopted; Select File with ER36; Schumacher AM470 filed; ER36 adopted; AM470 adopted; Final Reading w/Emergency Clause 48-0-1 3.10.11 Governor Approved 3.16.11	X		X	Monitor

LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB160	Campbell		Eliminate a duty of the county assessor relating to information on trusts that own agricultural land	Agriculture	2.1.11	General File; Select File; Final Reading 47-0-2 3.4.11 Governor Approved 3.10.11	X		X	Support
LB161	Karpisek		Change provisions relating to recounting votes	Government, Military and Veterans Affairs	1.21.11	General File with AM264; Karpisek AM383 filed; Lautenbaugh MO13 Bracket until June 8, 2011 filed & prevailed	X		X	Support
LB162	Campbell		Change provisions relating to abstracts of property assessment rolls	Revenue	2.17.11	General File	X		X	Support
LB164	Louden		Provide notification requirements before moving buildings or other large objects on a county or township road	Transportation and Telecommunications	1.31.11	General File with AM286; AM286 adopted; Select File; Final Reading 47-0-2 3.10.11 Governor Approved 3.16.11	X		X	Support
LB182	Hansen		Change provisions relating to the issuance of one license plate	Transportation and Telecommunications	3.7.11		X		X	Neutral
LB183	Wightman		Change abandoned motorboat and trailer provisions	Transportation and Telecommunications	1.31.11		X		X	Monitor

LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB185	Fulton		Provide for one vehicle license plate	Transportation and Telecommunications	3.7.11		X		X	Neutral
LB186	Sullivan		Require nonpartisan ballots for county officers	Government, Military and Veterans Affairs	2.16.11		X		X	Oppose
LB189	Council		Adopt the Criminal Offender Employment Act	Business and Labor	1.24.11		X		X	Monitor
LB191	Council		Change provisions relating to sentence reductions	Judiciary	2.2.11	General File; Select File with ER37; ER37 adopted; Final Reading w/Emergency Clause 45-0-4 3.10.11 Governor Approved 3.16.11	X		X	
LB202	Council		Authorize petitions for recall and resentencing for certain minors sentenced to life imprisonment	Judiciary	1.27.11	General File with AM399	X		X	
LB203	Council		Change sentencing requirements with respect to certain minors	Judiciary	1.27.11		X		X	
LB206	Wightman		Provide for disposition of abandoned camper units and cabin trailers	Transportation and Telecommunications	1.31.11		X		X	Monitor

LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB210	Cornett		Change revenue and taxation provisions	Revenue	1.19.11	General File; Select File; Final Reading 48-0-1 3.10.11 Governor Approved 3.16.11	X		X	Monitor
LB214	Pankonin		Require nonpartisan election of county and city officials	Government, Military and Veterans Affairs	2.16.11		X	Monitor	X	Oppose
LB226	Gloor	Speaker	Create the offense of assault with a bodily fluid against a public safety officer	Judiciary	2.4.11		X	Support	X	
LB233	Krist		Decrease the number of members of the Legislature to forty-five	Redistricting	2.16.11		X		X	
LB234	Fischer		Change provisions relating to county office and service facilities of the Department of Health and Human Services	Government, Military and Veterans Affairs	2.3.11		X	Support	X	Support
LB239	Janssen		Require presentation of government-issued photographic identification to vote in elections	Government, Military and Veterans Affairs	2.24.11	General File with AM727	X		X	Oppose

LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB242	Hadley		Change provisions relating to assault, assault on an officer, and offenses by a confined person	Judiciary	2.4.11		X		X	
LB251	Council	Judiciary	Change court fees	Judiciary	1.26.11	General File with AM945	X		X	Support
LB254	Campbell		Provide and change requirements for instruments recorded by the register of deeds	Government, Military and Veterans Affairs	2.3.11	General File with AM240	X		X	Support
LB266	Sullivan		Change the Open Meetings Act relating to closed sessions	Government, Military and Veterans Affairs	1.26.11		X		X	Monitor
LB270	Executive Board		Eliminate duties and positions in the Public Counsel's office	Executive Board	3.3.11		X	Support	X	Support
LB277	Coash		Change the Nebraska Visitors Development Act to provide for the advice of a visitors committee to a county board	Government, Military and Veterans Affairs	3.9.11	General File	X	Support	X	Support

LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB278	Coash		Authorize payment to county officers and employees by electronic funds transfer	Government, Military and Veterans Affairs	2.3.11	General File; Select File with ER34; ER34 adopted; Final Reading 48-0-1 3.10.11 Governor Approved 3.16.11	X	Support	X	Support
LB289	Mello	Speaker	Authorize the operation on public highways of low-speed vehicles as prescribed	Transportation and Telecommunications	2.15.11	General File with AM416	X		X	Neutral
LB301	Ashford		Change provisions for sealing records under the Nebraska Juvenile Code	Judiciary	2.24.11		X		X	
LB304	McGill		Provide for treatment of sexually transmitted diseases as prescribed	Health and Human Services	2.24.11	General File	X		X	
LB318	Cornett		Redefine qualified claimant for homestead exemption purposes	Revenue	2.9.11		X	Monitor	X	Oppose
LB319	Cornett		Change reimbursement for homestead exemptions	Revenue	2.9.11		X	Monitor	X	Oppose
LB320	Cornett		Change homestead exemption income limitations	Revenue	2.9.11		X	Monitor	X	Oppose

LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB321	Cornett		Change calculations relating to homestead exemptions	Revenue	2.9.11		X	Monitor	X	Oppose
LB322	Cornett		Provide requirements for prescription drug insurance	Banking, Commerce and Insurance	2.14.11		X	Monitor	X	Monitor
LB327	Campbell		Change motor vehicle fees and distribution of the proceeds	Transportation and Telecommunications	2.1.11		X		X	Support
LB330	Cook		Change requirements for dental hygienists in public health-related settings	Health and Human Services	3.4.11		X		X	
LB337	Fulton	Speaker	Change timeframes for audits by the Auditor of Public Accounts	Government, Military and Veterans Affairs	2.10.11	General File with AM275; AM275 adopted; Select File with ER66	X		X	Monitor
LB339	Ashford		Change Nebraska Juvenile Code predisposition evaluation procedures	Judiciary	2.9.11		X	Monitor	X	
LB344	Ashford		Change provisions relating to municipal counties and merger of governmental services	Government, Military and Veterans Affairs	2.25.11		X		X	Monitor

LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB363	Cornett		Change provisions relating to the Tax Equalization and Review Commission and property taxes and provide a duty for the Secretary of State	Revenue	2.17.11		X		X	Monitor
LB365	Sullivan		Change access provisions for voter information and voter registration registers	Government, Military and Veterans Affairs	2.24.11		X		X	
LB368	Brasch		Change nomination provisions for partisan offices	Government, Military and Veterans Affairs	2.2.11	General File; Select File; Final Reading 48-0-1 3.10.11 Governor Approved 3.16.11	X	Support	X	Oppose
LB370	Wightman		Eliminate provisions relating to issuance of tax deeds	Revenue	2.11.11	General File	X		X	
LB371	Schumacher		Provide for an unfair insurance trade practice relating to public officials	Banking, Commerce and Insurance	2.15.11		X		X	Monitor
LB373	Speaker Flood		Make deficiency appropriations	Appropriations	2.7.11		X		X	Monitor
LB374	Speaker Flood		Appropriate funds for state government expenses	Appropriations	2.7.11		X		X	Monitor

Kissel/ES Associates
Client: Lancaster County

LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB375	Speaker Flood		Appropriate funds for salaries of members of the Legislature	Appropriations	2.7.11		X		X	Monitor
LB376	Speaker Flood		Appropriate funds for salaries of constitutional officers	Appropriations	2.7.11		X		X	Monitor
LB377	Speaker Flood		Appropriate funds for capital construction	Appropriations	2.7.11		X		X	Monitor
LB378	Speaker Flood		Provide for fund transfers and change provisions relating to various funds	Appropriations	2.7.11		X		X	Monitor
LB379	Speaker Flood		Transfer funds from the Cash Reserve Fund	Appropriations	2.7.11		X		X	Monitor
LB383	Cornett	Revenue	Eliminate state aid for municipalities, counties, and natural resources districts	Revenue	1.26.11	General File; Louden AM288 filed; Council AM252 filed; AM288 & AM252 lost; Select File; Council AM331 filed; Council AM334 filed; Council AM334 lost; Mello AM490 filed & lost; Council AM331 lost; Final Reading with Emergency Clause 36-9-4 3.4.11 Governor Approved 3.10.11	X	Oppose	X	Oppose

LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB384	Cornett	Revenue	Eliminate a commissioner of the Tax Equalization and Review Commission and authorize single commissioner hearings	Revenue	2.3.11	General File with AM944	X		X	Support
LB388	Wightman	Wightman	Adopt the Site and Building Development Act and change provisions relating to the Affordable Housing Trust Fund	Banking, Commerce and Insurance	2.7.11	General File; Wightman AM649 filed; AM649 adopted; Select File with ER59	X		X	Monitor
LB390	Ashford	Speaker	Change provisions relating to jails and corrections and create the Community Corrections Division of the Nebraska Commission on Law Enforcement and Criminal Justice	Judiciary	1.27.11		X	Oppose	X	Oppose
LB391	Schilz		Create the Nebraska Invasive Species Council	Natural Resources	2.17.11		X		X	
LB392	Schilz		Provide powers and duties relating to aquatic invasive species	Natural Resources	2.17.11		X		X	

LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB396	Pahls		Change bond provisions relating to the deposit and investment of certain county funds	Banking, Commerce and Insurance	1.31.11	General File; Select File; Final Reading 46-0-3 3.4.11 Governor Approved 3.10.11	X		X	Support
LB398	Lathrop		Change provisions relating to notaries public	Judiciary	1.28.11		X		X	
LB405	Cornett		Authorize hearings by a single commissioner of the Tax Equalization and Review Commission	Revenue	2.17.11		X		X	Support
LB409	Utter		Provide for the retention of insurance proceeds by a country or municipality to repair or demolish damaged property	Banking, Commerce and Insurance	2.14.11	General File with AM577	X		X	Monitor
LB415	Wallman		Change provisions relating to contraband in a detention facility or providing an inmate with contraband	Judiciary	2.10.11	General File with AM525	X		X	
LB430	Cornett		Change property tax levy limitations	Revenue	2.2.11	General File	X		X	Monitor
LB437	Urban Affairs Committee		Change state building code provisions	Urban Affairs	2.8.11		X		X	

LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB441	Heidemann		Change levy provisions for rural and suburban fire protection districts	Revenue	3.3.11		X		X	Monitor
LB444	Avery		Provide methods for notice under the Open Meetings Act	Government, Military and Veterans Affairs	1.26.11		X		X	Support
LB447	Fulton		Change provisions relating to vehicular pursuit	Judiciary	2.25.11		X	Support	X	Support
LB449	Nelson	Speaker	Change the Election Act	Government, Military and Veterans Affairs	2.16.11	General File with AM867	X		X	Monitor
LB451	Ashford		Change court fees, procedures, offices, and judgeships	Judiciary	2.11.11		X	Monitor	X	Monitor
LB452	Ashford		Provide for lottery winnings and tax refund intercept for debts owed to courts	Judiciary	1.28.11		X	Monitor	X	Monitor
LB457	Campbell		Provide for notice of preliminary valuations and in-person meeting relating to property taxes and change certain dates	Revenue	2.17.11		X	Monitor	X	Monitor
LB459	Schilz		Limit the adoption of any law by a political subdivision regarding the ownership of domestic animals	Agriculture	3.1.11	General File with AM720	X		X	Monitor

LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB460	Ashford		Change the Sex Offender Registration Act	Judiciary	3.16.11; 4.5.11 on AM873; 4.5.11 on AM969	Ashford AM873 & AM969 filed	X	Monitor	X	
LB475	Lautenbaugh		Change garnishment provisions to include independent contractors providing services to government entities	Judiciary	2.11.11		X		X	Monitor
LB479	Lathrop	Lathrop	Authorize a minor to give consent to evidence collection and examination and treatment in cases of sexual assault	Judiciary	2.10.11	General File with AM335; Lathrop AM890 filed	X		X	
LB480	Krist		Provide for agreements relating to public building commissions	Government, Military and Veterans Affairs	2.9.11	General File	X	Monitor	X	Monitor
LB482	Utter	Utter	Change provisions governing industrial disputes involving municipal corporations under the Industrial Relations Act	Business and Labor	2.7.11		X		X	Monitor

LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB499	Price	Government, Military and Veterans Affairs	Change provisions relating to filing for office, registering to vote, and voting under the Election Act	Government, Military and Veterans Affairs	2.2.11	General File with AM404; AM404 adopted	X		X	Monitor
LB504	Campbell		Change motor fuel tax rates	Revenue	2.10.11		X		X	Monitor
LB508	Bloomfield		Authorize certain residency restrictions near parks for sexual predators	Judiciary	3.16.11		X		X	Support
LB513	Christensen		Adopt the Escort Services Accountability and Permit Act	Judiciary	2.25.11		X		X	
LB518	Christensen		Change certain penalty and violation provisions of the Concealed Handgun Permit Act	Judiciary	2.23.11		X		X	
LB519	Pirsch		Change the priority of liens for special assessments	Revenue	2.17.11		X		X	Oppose

LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB529	Carlson		Change provisions relating to conservation and preservation easements and the Nebraska Environment Trust	Natural Resources	2.3.11		X	Monitor	X	Support
LB530	Council		Adopt the Employee Credit Privacy Act	Business and Labor	1.31.11		X	Monitor	X	
LB536	Wightman		Adopt the Nebraska Uniform Real Property Transfer on Death Act	Judiciary	2.17.11		X		X	Oppose
LB538	Karpisek		Change provisions relating to the disposition of seized firearms	Judiciary	2.16.11		X		X	
LB545	Pahls		Establish a copay for medical services provided at a correctional facility	Judiciary	3.16.11		X		X	Support
LB546	Gloor	Gloor	Change provisions relating to adoption of the International Residential Code	Urban Affairs	2.8.11	General File with AM348; AM348 adopted; McGill AM599 filed & adopted; Select File with ER44; Krist AM748 filed; ER44 adopted; AM748 lost	X		X	

LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB564	Fulton	Fulton	Change and eliminate provisions of the Industrial Relations Act and the State Employees Collective Bargaining Act	Business and Labor	2.7.11		X		X	Monitor
LB565	Ashford		Require secure storage of firearms and notice of such requirement by retailers upon sale and create the offense of improper storage of a firearm	Judiciary	3.17.11		X		X	
LB569	Coash		Require employers to e-verify the immigration status of new employees	Judiciary	3.2.11		X		X	Monitor
LB573	Price		Authorize use of rotating or flashing amber lights on any motor vehicle operated by or for a storm spotter	Transportation and Telecommunications	2.15.11	General File with AM344	X		X	Support
LB584	Fulton		Exempt deployed military personnel from motor vehicle registration fees	Transportation and Telecommunications	2.1.11		X		X	Oppose
LB597	Pahls		Require consolidation of county offices	Government, Military and Veterans Affairs	2.25.11		X		X	Oppose

LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB605	Conrad		Provide for voter registration on election day and require identification to vote	Government, Military and Veterans Affairs	2.24.11		X		X	Oppose
LB609	Pirsch		Adopt the Correctional Facility Reimbursement Act	Judiciary	3.16.11		X		X	Oppose
LB613	Pirsch		Change certain lien provisions relating to homeowner's associations and condominiums	Banking, Commerce and Insurance	2.22.11		X		X	
LB614	Pirsch		Change provisions relating to homeowners' association and condominium association liens	Banking, Commerce and Insurance	2.22.11		X		X	
LB623	Lautenbaugh		Change effect of Industrial Relation Act petitions and provide provisions for counties encompassing a city of the metropolitan class	Business and Labor	2.7.11		X		X	Monitor

LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB628	Cook	Speaker	Authorize certain political subdivisions to donate certain motor vehicles to charitable organizations	Government, Military and Veterans Affairs	2.11.11	General File; Lautenbaugh AM977 filed & adopted; Select File with ER67	X		X	Monitor
LB631	Cook		Provide for a permanent early voting request list	Government, Military and Veterans Affairs	2.24.11		X		X	
LB638	Karpisek		Provide restrictions relating to sale of county records for commercial purposes	Government, Military and Veterans Affairs		Karpisek MO10 Withdraw bill filed; MO10 prevailed; Bill withdrawn	X		X	Support
LB643	Lautenbaugh		Provide additional public records that may be withheld	Government, Military and Veterans Affairs	3.10.11		X		X	Monitor
LB658	Karpisek		Change the fee for obtaining a handgun certificate	Judiciary	2.23.11		X		X	
LB664	Nelson	Nelson	Repeal the Industrial Relations Act and the State Employees Collective Bargaining Act and prohibit public collective bargaining and work stoppage	Business and Labor	2.7.11		X		X	Monitor
LB669	Flood	Speaker	Change provisions relating to sealing of juvenile court records	Judiciary	2.24.11		X		X	

LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB670	Flood	Flood	Authorize court-ordered conditions for dispositions under the Nebraska Juvenile Code	Judiciary	2.24.11		X	Monitor	X	
LB672	Flood		Provide an exemption from the documentary stamp tax	Revenue	2.3.11		X		X	Oppose
LB674	Haar		Prohibit or restrict certain electronic monitoring of employees by employers	Business and Labor	3.7.11		X	Monitor	X	Monitor
LB676	Lathrop		Change provisions relating to emergency protective custody under the Nebraska Mental Health Commitment Act	Judiciary	2.17.11		X	Monitor	X	
LB681	Karpisek		Provide for distribution of a portion of keno tax proceeds for thoroughbred horseracing purses	General Affairs	2.7.11		X		X	Monitor

LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB685	Schilz		Change provisions of the Nebraska Visitors Development Act relating to the use of funds and the members of committees	Government, Military and Veterans Affairs	3.9.11	Schilz AM31 filed	X	Oppose	X	Monitor
LB688	Smith		Require certain law enforcement officers and firefighters to work until age fifty-five to receive full benefits and prohibit elective officers from receiving retirement benefits	Nebraska Retirement Systems	2.15.11		X	Monitor	X	Oppose
LR2CA	Harms		Constitutional amendment to authorize county manager form of county government	Government, Military and Veterans Affairs	2.25.11		X		X	Neutral
LR3CA	Fischer		Consitutional amendment to authorize pledge of state sales and use taxes for highway bonds	Transportation and Telecommunications	2.1.11		X		X	Monitor

Legislative Bill of Interest Report
Kissel/ES Associates
Client: Lancaster County

LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LR9CA	Schilz		Consitutional amendment to change agricultural and horticultural land valuation	Revenue	3.3.11		X		X	Neutral
LR29CA	Nelson		Constitutional amendment to prohibit government from engaging in collective bargaining	Business and Labor	2.7.11		X		X	Monitor

▲CCS
CORRECT CARE
S O L U T I O N S

Your Solutions-Based Provider for
Comprehensive Correctional Healthcare Management

Lancaster County Department of Corrections
Lancaster County Nebraska

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March 31, 2011

Lancaster County
Department of Corrections
605 South 10th Street
Lincoln, NE 68508

Valued Client:

Correctional medicine continues to be an evolving challenge for many counties. Increased risk, changes in patient demographics, increased substance abuse, and a greater percentage of mental and behavioral health patients are significant issues. We also understand the issues that result from lower than expected budgets. The inmate medical services program we have designed and will operate for Lancaster County addresses each of these issues.

All of our programs follow Nebraska state and national accreditation guidelines. We will also utilize best practices from our other programs to offer the highest quality and most efficient program for Lancaster County. In addition, our successful experience in utilizing the cost-plus management model will help us find cost-saving efficiencies for Lancaster County, and we will provide transparent reporting. Our goal is to be a true partner with Lancaster County.

Thank you for considering Correct Care Solutions as your correctional health care management partner. We look forward to implementing a quality program for Lancaster County that meets or exceeds national standards of care and continues to be fiscally responsible.

We have included information on our company, our services, industry trends, and examples of our program reports for your review and future reference. We look forward to addressing any concerns or questions you may have.

Again, thank you for your consideration.

Sincerely,

Rich Field
Director of Business Development

309-648-8101 (cell)
rfield@ccsks.com

REGIONAL PROGRAM CONNECTION
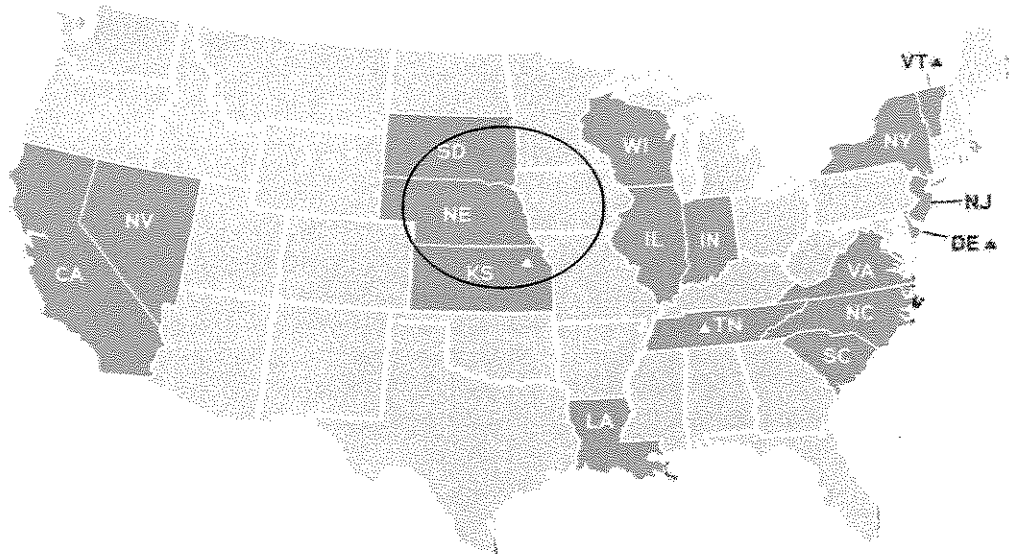
CCS has local experience in and around Nebraska. We currently manage 13,300 patients each day in Nebraska, Kansas, and South Dakota. Our experience and knowledge also include:

- ▲ Regional demographic knowledge
- ▲ Nebraska Jail Standards experience
- ▲ Regional peer support
- ▲ Transition experience to a new facility (Johnson County, KS)

CCS currently provides health care services at these facilities near Lancaster County:

Nebraska DOC
Douglas County, NE
1,250 inmates
ACA Accredited

Nebraska DOC
Tecumseh State Correctional Institution
950 inmates
ACA Accredited

Johnson County, KS
1,400 inmates
NCCHC Accredited

Minnehaha County, SD
300 inmates
NCCHC on schedule
NCCHC Accreditation pending

Wyandotte County, KS
450 inmates
NCCHC & ACA Accredited

Kansas DOC
9,000 inmates
NCCHC Accredited

THE CCS DIFFERENCE
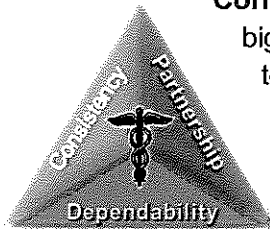
Correct Care Solutions is not focused on being the biggest company in our industry — we simply want to be the BEST. We believe in building a successful company one partnership at a time. Our growth strategy has been very simple: focusing our energy on the satisfaction of the individual customer.

> "We consider our customers partners in the fight against rising healthcare costs, and we ensure quality and accountability in all the services we provide."
> Jerry Boyle, CEO
> Correct Care Solutions, LLC

At CCS, our customers include our **clients**, our **employees**, and of course, our **patients**.

We offer each client our personal commitment to deliver the resources and attention needed to be a successful partner. Through on-going communication, responsiveness, accountability and a flexible can-do attitude, we promote client satisfaction.

What will CCS provide for Lancaster County?

1. Sophisticated Technologies Designed to Standardize Care: CCS has used our experience in correctional medical programs throughout the United States to develop and implement technologies that promote quality care as a standard, thereby reducing liability risk for our clients. CCS clients are ensured proper, quality care through systems such as our:

- ▲ **Electronic Records Mgmt Application (ERMA)**
- ▲ **Medication Verification System**
- ▲ **Medication Management System**
- ▲ **Electronic Care Management & Reporting**

2. A Dedicated, Consistent Healthcare Team: CCS has had incredible success at each of our sites in establishing a positive culture and providing our on-site team members with the tools to be successful in providing quality care. This has unfailingly resulted in decreased turnover and satisfied, diligent on-site teams. We consistently communicate the message of a "New Day and a New Way." As a result, 96% of our jail positions are permanently staffed, and *CCS sites have not used ANY agency nursing in our jails since January 2008.*

3. Enhancements in On-site Services: CCS has resources dedicated to documenting, monitoring, tracking and reporting on utilization. These statistics can then be used to analyze the cost-savings opportunity in delivering certain services on-site. In conjunction with specialized staff training programs, concentrated care management, and communication with local providers on our on-site capabilities, *CCS has been able to impact off-site costs by millions of dollars for numerous clients.*

4. Community Linkages that Promote Cost Savings and Local Support: CCS establishes relationships with local hospitals and healthcare agencies to ensure that inmates have access to medically necessary care, if such cannot be provided on-site. We also work with local health departments and mental health agencies to develop strong communication and implement partnerships that bring discharge planning and continuity of care to the next level.

RECRUITMENT, RETENTION AND STAFF DEVELOPMENT

At CCS, we recognize that our people are our greatest asset. In all of our partnerships, we establish a culture of quality and a high standard of care through efficient processes and a well trained staff.

All of our activities and decisions are based on and guided by a common set of values:

▲ Placing the interests of our Clients and Patients first
▲ A continuous quest for Quality in everything we do
▲ Treating our People with respect and dignity
▲ Conduct that reflects the highest standards of integrity
▲ Teamwork from the smallest Unit to the Company as a whole
▲ Being Good Citizens in the communities where we live and work

Our values hold our people in high regard as a potent ingredient in our many successes. Even with our proven processes and efficient systems in place, outstanding performance and responsiveness truly depend on *motivated, happy employees*.

We invest in each team member's professional training and long-term career development. Critical to the future success of any new employee is their initial experience with CCS. To ensure a smooth transition, CCS offers a three-part on-boarding process:

1. **Orientation:** To insure employees are adequately prepared to accomplish assigned job responsibilities and function accordingly in the correctional environment.

2. **On the job training:** Guided by standards, detailed checklists, expected milestones and a qualified preceptor, this stage is completed when new employees are capable and comfortable to perform their jobs and satisfactorily pass the post-test.

3. **Follow-up:** New employees provide feedback about their on-boarding experiences, and HSAs explain their leadership styles and performance expectations.
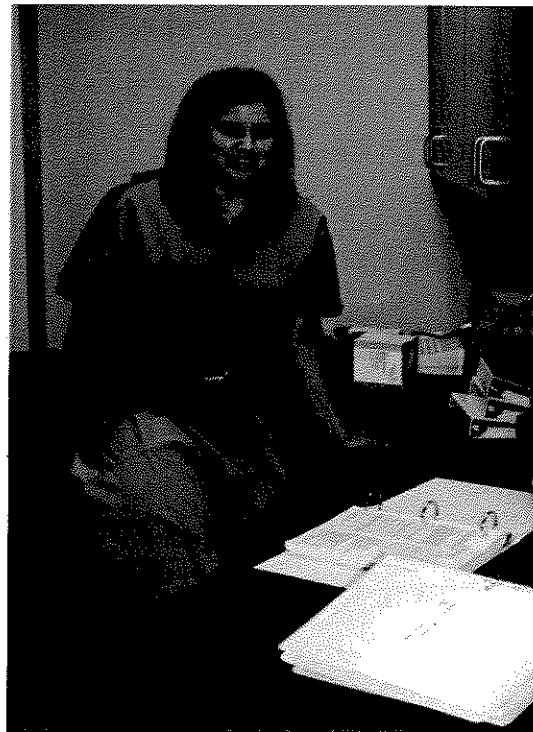
ERMA — AN UNIQUE PROGRAM

CCS has developed an advanced correctional healthcare record technology in our medical records program called ERMA (Electronic Record Management Application). ERMA provides **immediate** simultaneous access to medical records from multi-locations, care scheduling, and off-site management, while minimizing paper dependency. ERMA is quickly implemented and is designed to create total operational efficiencies.

A Customized System

The components and capabilities of ERMA have been developed to facilitate adaptable customization to the specific needs of each client. Based on the goals of our clients, medical records, appointment scheduling, utilization management, and exclusive electronic medication-verification functions can each run separately within the system.

▲CCS
CORRECT CARE
SOLUTIONS
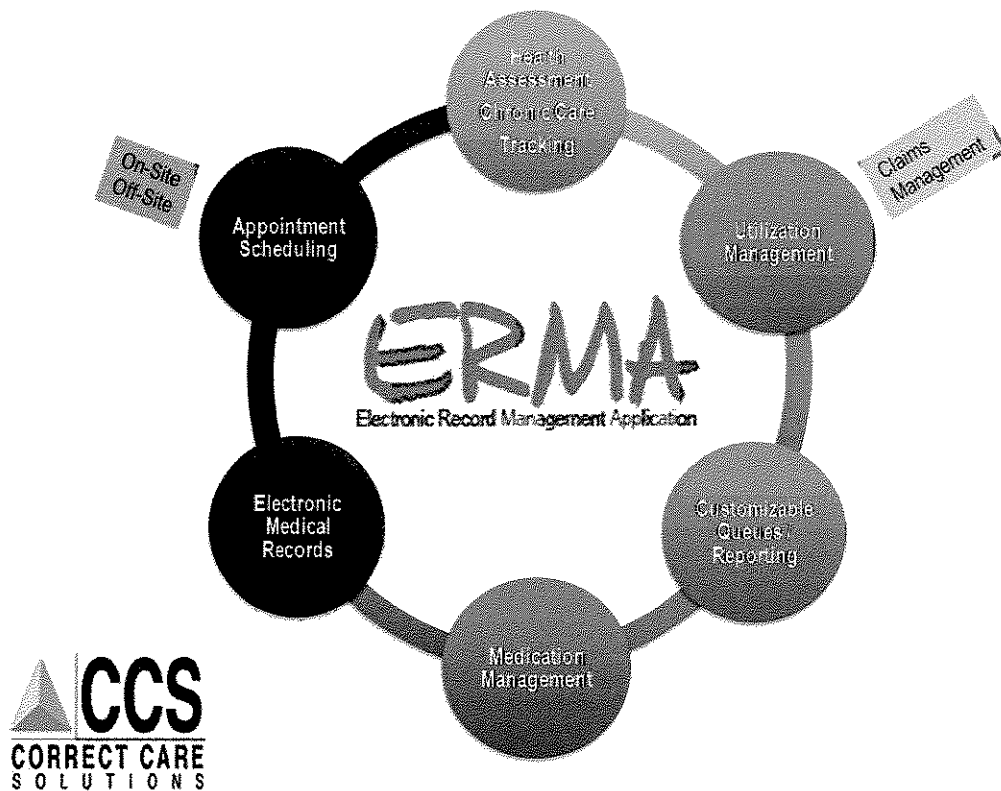
CCS DELIVERS RESULTS

CCS provides the highest quality programs for the most reasonable cost, including cost savings opportunities through operational efficiencies and contracting. Regardless of the size of the facilities we serve, our client satisfaction remains constant. Our clients confirm — **CCS is the BEST CHOICE and the BEST VALUE.** *All of our clients are references!*

CLIENT	ADP	CLIENT	ADP
▲ LA Office Juvenile Justice	230	▲ Nebraska DOC/Tecumseh	950
▲ Brunswick County, NC	270	▲ Lexington County, SC	1,100
▲ Minnehaha County, SD	300	▲ City of Las Vegas, NV	1,100
▲ Wyandotte County, KS	450	▲ Richland County, SC	1,100
▲ Waukesha County, WI	460	▲ Douglas County, NE	1,250
▲ City of Alexandria, VA	500	▲ Marion County, IN	1,280
▲ City of Portsmouth, VA	500	▲ Monmouth County, NJ	1,400
▲ Johnson County, KS – DOC	500	▲ Westchester County, NY	1,400
▲ KS Juvenile Justice Authority	500	▲ Johnson County, KS	1,400
▲ McHenry County, IL	520	▲ Stanislaus County, CA	1,500
▲ New Hanover County, NC	650	▲ Vermont DOC	1,600
▲ Montgomery County, TN	650	▲ City of Norfolk, VA	1,800
▲ Durham County, NC	670	▲ Davidson County, TN	2,800
▲ Elkhart County, IN	750	▲ Mecklenburg County, NC	2,830
▲ Will County, IL	770	▲ Shelby County, TN – Jail	3,000
▲ Lake County, IL	800	▲ Shelby County, TN – Prison	3,000
▲ City of North Las Vegas, NV	900	▲ DeKalb County, GA	3,800
▲ City of Augusta, GA	900	▲ Delaware DOC	7,000
▲ Dane County, WI	950	▲ Kansas DOC	9,000

CLIENT SUCCESS STORIES

CCS COST CONTAINMENT & PERFORMANCE SUCCESS STORIES

Alexandria, VA Detention Center	CCS brought Dialysis services on-site to assist in decreasing the cost of transport and correctional officer overtime when it was evident that a convicted inmate would require long-term service. In order to mitigate costs, other local jurisdictions were provided the ability to utilize Alexandria's secure services.
Kansas DOC	Worked closely with the KDOC to increase on-site services and enhance the establishing of centers of excellence within KDOC facilities which decreased transportation and off-site costs while improving consistency of care. For example, CCS created a Chemotherapy clinic on-site which resulted in significant decreases in transportation and security costs.
Durham County Detention Center, NC	CCS expanded nursing services and opened an infirmary, significantly decreasing off-site services and hospital days. In addition we were able to improve by 50% the discount that the county had with the local hospital provider. Costs per inmate per day have decreased for FIVE consecutive years under CCS management.
Davidson County Sheriff's Office/Metro Health Dept, TN	CCS significantly reduced off-site trips for health services. CCS expanded on-site dental and x-ray programs. Additionally, we decreased the use of methadone and expanded on-site pregnancy services. CCS reduced off-site trips by 50% in the first year of the contract while improving care!
Mecklenburg County Sheriff's Office, NC	CCS made a positive impact on County's bottom line early on, with efficient staffing adjustments made in Mecklenburg following our transition. CCS managed a savings in staffing costs of over $120,000 after our first 90 days on the contract. These savings were directly reimbursed to the client.
Monmouth County Correctional Institution, NJ	CCS has dramatically decreased costs and off-site utilization, while increasing care and on-site services for this multi-jurisdictional institution. The county saved over $1m after CCS took over. This was done by negotiating a significantly better hospital arrangement, effective utilization management, and bringing additional services on-site.
City of Norfolk, VA Jail	Improved relationship with regional jail and maximized its use. For a second consecutive year, the City should finish below or equal to the cap established for off-site care. This account, prior to CCS, had annually exceeded the cap amount significantly. CCS established new hospital arrangement and improved UM systems and processes.
Charleston, SC County Detention Center	Ensured client understood and followed indigent laws related to off-site care. CCS also brought Dialysis services on-site as volume dictated this to be necessary and cost effective. CCS was able to negotiate a decreased cost per Dialysis treatment by 50% versus previous vendor plus the added advantage of providing services on-site.
Lexington County Detention Center, SC	CCS, upon award of this contract, put into place an ongoing quality improvement study regarding off-site emergency transports and evaluated each case for efficacy of care provided on-site. In just three months, not only did CCS dramatically decrease the number of emergency trips, but the study ensured total accountability regarding efficacy of care.

CLIENT TESTIMONIALS

Client Testimonials on How CCS Differs from Our Industry Competitors	
Communication	"As advertised, your organization has been extremely responsive to our needs and the proactive manner in which you **operate is in stark contrast to our previous provider.**" -**Sheriff Daron Hall**, Davidson County, TN (Previously with PHS)
Staffing	"You have **dramatically improved staffing levels** in all categories and eliminated the use of agency nurses. This is attributable not only to the leadership but **climate and culture you have created** within our organization. This has been heard repeatedly in conversations with your on-site line staff; **an impressive accomplishment.**" - **Chief James Coleman**, Shelby County, TN (Previously with CMS)
Fiscal Responsibility	"In 2006, Monmouth County expended $6,773,418 to [former vendor] for comprehensive healthcare services, while in 2007, the County will expend $5,632,643 to CCS – **resulting in a savings of over $1,140,775.**" -**Evaluation Committee to Board of Freeholders**, Monmouth County, NJ
Creativity	"CCS was able to creatively structure a contract that **managed skyrocketing inmate healthcare** costs in a manner that was consistent with our philosophy of care." "This was an amazing feat....I recommend CCS as a service provider without reservations." -**Gayle Harris, Director**, Durham County, NC
Accessibility	"Though you have experienced some growth during the past year, you have remained true to your **commitment of being accessible**....as a client I feel valued and this sets CCS apart from your competitors." -**Sheriff Robert McCabe**, Norfolk, VA (Previously with CMS and PHS)
Overall Quality	"Your company has managed to master the art of providing health care in the correctional environment while assisting the KDOC in keeping our costs for health care at a reasonable level." "**Our inmate grievances and lawsuits have reduced dramatically since CCS took over the contract. The rate of inmate overall satisfaction is the highest KDOC has ever experienced since contracted services began in 1988.**" -**Viola Riggin, Senior Contract Manager**, Kansas Department of Corrections (Previously with PHS and CMS)
Every client is a reference! *Please call one or all of them, and ask how CCS is different.*	

CCS IN SUMMARY

Correct Care Solutions is a solutions-based company. We focus on the unique needs of each client and of each of our three client bases — our **PATIENTS, EMPLOYEES**, and **CONTRACTED PARTNERS**.

Our philosophy is simple. We listen to our clients, assess the situation, and offer solutions that we are capable of performing — or we respectfully withdraw when no true value is created by a partnership.
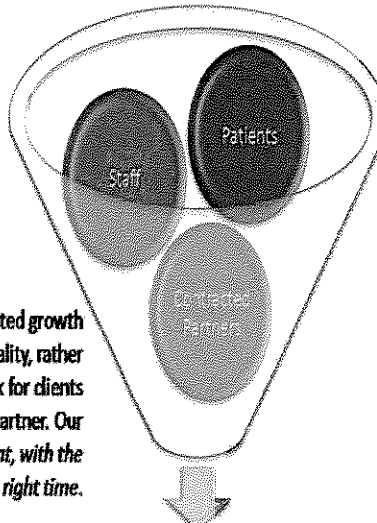
When we commit our resources to a client, we focus on making our new partnerships successful. Individuals on our team respect the uniqueness of each client and understand the important role we both play in a successful partnership.

Serving Our Clients

CCS recognizes three types of clients; each is equally important.

We find great people to work for us and give them great support and incentives.

CCS takes seriously our responsibility to ensure appropriateness of care and the humane, dignified treatment of our patients.

CCS maintains a targeted growth strategy aimed at quality, rather than quantity. We look for clients with whom we can partner. Our motto is *The right client, with the right terms, at the right time.*

Satisfaction With the care and management of each client element, our overall contract satisfaction is very high.

Concisely, CCS has a basic vision for our continued success:

We want to stand out as the company clients WANT to have as their correctional partner. We want to be the company employees WANT as their employer.

CCS CLIENT LETTERS OF REFERENCE
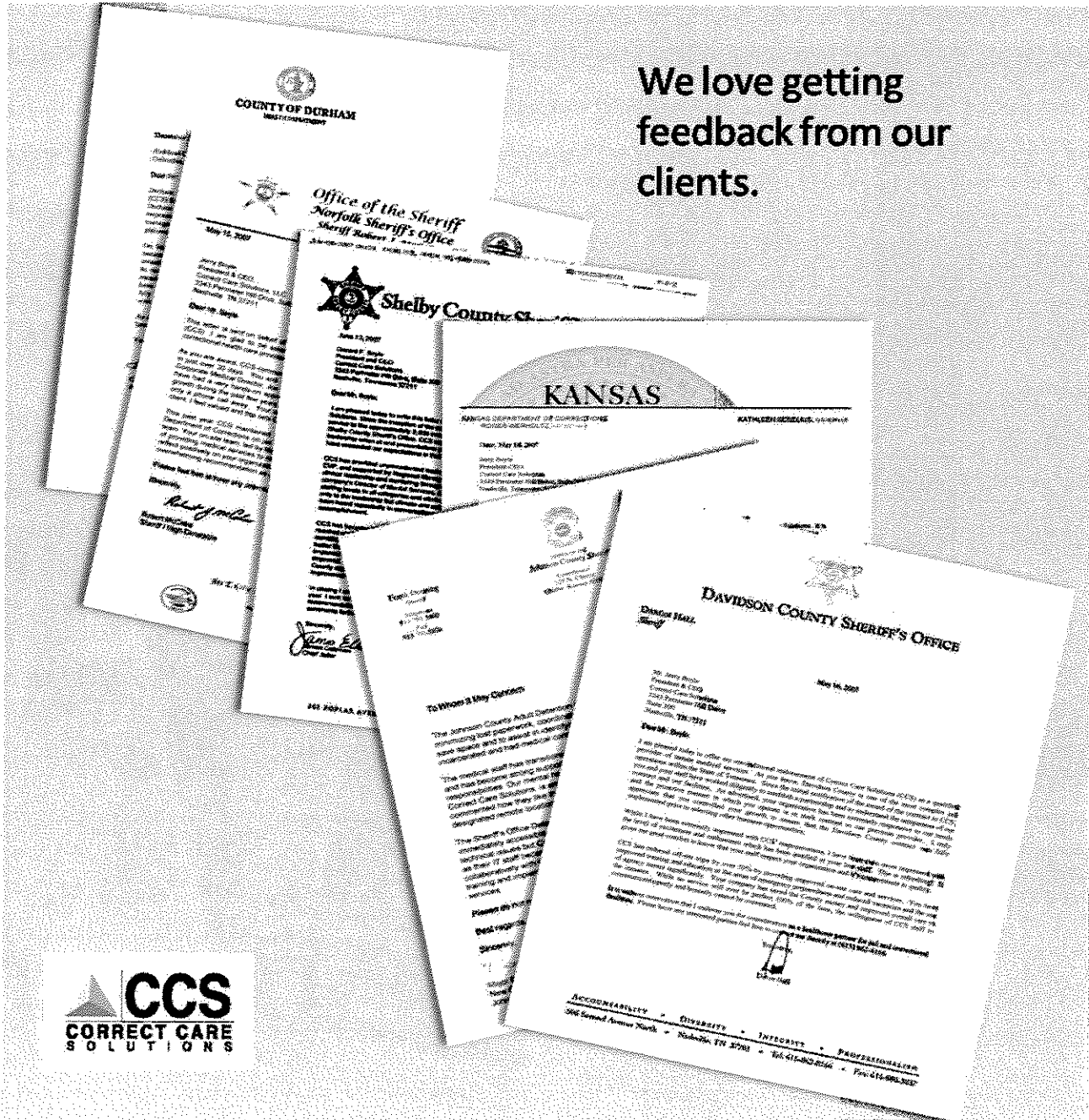
We love getting feedback from our clients.

Following are just a few of our numerous letters of reference. A comprehensive list of our clients is available upon request.

KANSAS

KANSAS DEPARTMENT OF CORRECTIONS
ROGER WERHOLTZ, SECRETARY

KATHLEEN SEBELIUS, GOVERNOR

Date: July 28, 2010

Jerry Boyle
President-CEO
Correct Care Solutions
3343 Perimeter Hill Drive, Suite 200
Nashville, Tennessee 37211

Dear Mr. Boyle:

This letter is sent on behalf of the Kansas Department of Corrections as a formal reference for Correct Care Solutions. It is my understanding that you intend to participate in the competitive bidding process for health care services in other areas through the U.S. It is our pleasure to provide you with the highest recommendation possible.

We recognize that correctional health care is a complex and difficult field to master. Your company has managed to master the art of providing health care in the correctional environment while assisting the KDOC in keeping our costs for health care at a reasonable level.

From the very beginning CCS has provided quality care for the inmate population. In addition to this, we have received positive feedback from community providers on CCS bill payment practices and partnership development at the local hospitals.

The KDOC has expected CCS to participate, perform, and take the lead in areas that are not routinely in the contracted health care arena. We have required, and CCS has met the challenge to staff and perform in areas such as Mental Health, Forensic Psychological Evaluation, Evaluation for Borderline/Below Average Intelligence, Onsite Oncology and Chemotherapy, Onsite Dialysis, Onsite OBGYN, and Re-Entry/Discharge Planning staffing.

We applaud the work your company has accomplished through partnership with the KDOC and the Kansas Governor's BEST team to reduce pharmacy costs and to reduce hospital service payments throughout the state of Kansas for local jails and other government facilities. As you are aware the programs have saved Kansas tax payers over $8,000,000.00 to date and received the highest honor in state government possible as the recipient of the 2006 National Counsel of State Government's Innovations Award! We recognize that your participation and dedication to both of these programs were not part of the contract and yet CCS, in conjunction with the KDOC and the Kansas Collaborative, took the challenge with little or no additional compensation and made the programs viable, successful, and a model for all to follow.

We wish you success in your endeavor and if you are in need of further assistance with the reference process, please feel free to contact us at 785-296-0045.

Sincerely,

Viola Riggin

Viola Riggin
Senior Contract Management
Kansas Department of Corrections

DeKalb County Sheriff's Headquarters & Jail
4415 Memorial Drive
Decatur, Georgia 30032
404-298-8100 404-298-8101<fax>
Web Address: www.dekalbsheriff.org

Thomas E. Brown, Sheriff

Jeffrey L. Mann, Chief of Staff
4415 Memorial Drive
Decatur, Georgia 30032
(404)298-8148
(404)298-8101<fax>

Jail Division
4425 Memorial Drive
Decatur, GA 30032
(404)298-8515

Court Division
556 N., McDonough Road
Decatur, GA 30032
(404)371-3061

Administrative Division
4415 Memorial Drive
Decatur, GA 30032
(404)298-8100

Community Relations Division
4415 Memorial Drive
Decatur, GA 30032
(404)298-8045

Field Division
4415 Memorial Drive
Decatur, GA30032
(404)298-8402

March 14, 2011

Correct Care Solutions, LLC
Patrick Cummiskey, Executive Vice President
3343 Perimeter Hill Drive
Suite 300
Nashville, TN 37211

Re: Letter of Reference

Dear Mr. Cummiskey:

Please accept this letter of reference from the DeKalb County Sheriff's Office on behalf of Correct Care Solutions, LLC (CCS). In the fall of 2010 the DeKalb County Sheriff's Office initiated a competitive bid process to select a medical vendor to provide comprehensive medical care for approximately 3400 inmates. CCS was selected from a field of ten (10) responsive proposals. CCS was awarded the medical contract and began providing medical services at the DeKalb County Jail on January 1, 2011.
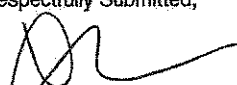
While the partnership between the DeKalb County Sheriff's Office and CCS is new, the transition has been smooth and consistent with the goals and objectives set forth in their proposal. CCS immediately hired additional nursing, mid-level clinicians and doctors to meet the growing population of inmates with chronic and acute illnesses. To facilitate a smooth transition, CCS identified and dedicated two members of the corporate office to acclimate onsite staff with CCS systems, processes, and policies and procedures.

One of the biggest initiatives for the Sheriff's Office is to implement an electronic health records system. The timeline established by the Sheriff's Office is aggressive and CCS has continued to meet benchmarks necessary to transition to a paperless system in less than six (6) months. In fact, CCS developed a team of competent technologists solely dedicated to meeting this critical milestone.

CCS has identified, retained and hired very competent onsite staff with an accessible corporate office. Additionally, CCS is a financially sound company that has met all of the financial and insurance requirements set forth in the contract.

For all the stated reasons, the DeKalb County Sheriff's Office is very receptive to continuing and fostering the partnership with CCS for the provision of medical services.

Respectfully Submitted,

Xenia L. Fortson, Esq.
Director of Administration & Legal Affairs
DeKalb County Sheriff's Office
4415 Memorial Drive
Decatur, Georgia 30032
404.298.8124 (Office)
404.298.8101 (Facsimile)
xlfortson@co.dekalb.ga.us

Shelby County Sheriff's Office

Mark H. Luttrell, Jr., Sheriff

August 20, 2010

Jerry Boyle
President & CEO
Correct Care Solutions, LLC
3343 Perimeter Hill Drive, Suite 300
Nashville, TN 37211

Dear Jerry:

I am pleased today to write this letter of recommendation for your company, Correct Care Solutions, and endorse CCS as a qualified, quality correctional health care provider. During oral presentations prior to contract award, we were encouraged by your vision for corporate support for our program, and you have exceeded our expectations in this regard, and more than met your commitment.
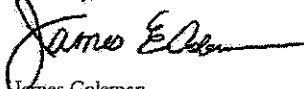
Since CCS commenced service on July 1, 2006, your organization has provided uninterrupted services to the 3,000 inmates housed in the Shelby County Jails system. You and other CCS leaders, including Dr. Dean Rieger, Corporate Medical Director; Charlene Donovan, Director of Mental Health Services; Jon Bosch, EVP of Operations; and Kim Palmer, Regional Vice President, have had a very hands-on approach to providing services to our agency. Not only have you significantly improved staffing levels and retention initiatives; you have completely eliminated the use of agency nursing. This is directly linked to the leadership and culture you have created within the medical unit, which is heard frequently in conversations with your on-site staff. Off-site trips are reduced due to improved and consistent staffing, resulting in valuable cost savings to Shelby County – a great component of your service in today's economic situation. Your combination of staff retention, efficient processes and cost controls is superior to your predecessor as Shelby truly feels like we now have a true healthcare partner.

All of this has contributed to the successful operation of a quality program in Shelby County Jails. Prior to CCS services, Shelby County had spent more than 10 years under a Department of Justice consent decree; even after years of service, your predecessor was unable to provide the support and programming needed to satisfactorily meet the requirements of this decree. Today, with CCS as our partner, we have not only been released from that consent decree – we are one of only 33 agencies in the United States recognized as achieving the "Triple Crown" of accreditation (ACA, NCCHC, and CALEA).

We have confidence that CCS is continually striving to meet the common goals of our two organizations. Shelby County has a valued partner, and we appreciate the passion and commitment that CCS has for open and consistent communication and quality improvement.

In closing, I am pleased and proud of the relationship which has been developed over the past four years. We look forward to a long partnership and support the highest endorsement possible as a recommendation. Please feel free to have any potential client contact me for further discussion.

Sincerely,

James Coleman
Chief Jailer

COUNTY OF DURHAM
HEALTH DEPARTMENT

December 27, 2005

Richland County Government
Columbia, South Carolina
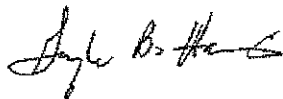
Dear Sir:

Durham County Government entered into a contract with Correct Care Solutions, LLC (CCS) for medical care for the detainees of the Durham County Detention Center and the Durham County Youth Home in July 2004. In addition to being very precise in their response to our request for proposals, CCS was able to creatively structure a contract that managed skyrocketing inmate healthcare costs in a manner that was consistent with our philosophy of care.

On September 1, 2004, which was within in six weeks of signing the contract, CCS assumed total responsibility for the medical care as outlined in the contract. This was an amazing feat in that CCS had to hire all new staff because our three remaining staff chose to remain county employees. To date, both local and corporate staffs of CCS have remained in close communication with both detention and health department staff. They have also been very responsive to all questions and/or concerns that have developed. In July 2005, the Board of County Commissioners voted to enter into a two-year contract with CCS, demonstrating continued support for this partnership.

As always, I am recommending CCS as a service provider without reservations. If you have further questions, please contact me without hesitation at (919) 560-7713.

Yours truly,

Gayle B. Harris, MPH
Assistant Health Director

DAVIDSON COUNTY SHERIFF'S OFFICE

DARON HALL
Sheriff

May 16, 2007

Mr. Jerry Boyle
President & CEO
Correct Care Solutions
3343 Perimeter Hill Drive
Suite 300
Nashville, TN 37211

Dear Mr. Boyle:

I am pleased today to offer my unconditional endorsement of Correct Care Solutions (CCS) as a qualified provider of inmate medical services. As you know, Davidson County is one of the most complex jail operations within the State of Tennessee. Since the initial notification of the award of the contract to CCS, you and your staff have worked diligently to establish a partnership and to understand the uniqueness of our contract and our facilities. As advertised, your organization has been extremely responsive to our needs and the proactive manner in which you operate is in stark contrast to our previous provider. I truly appreciate that you controlled your growth to ensure that the Davidson County contract was fully implemented prior to selecting other business opportunities.

While I have been extremely impressed with CCS' responsiveness, I have been even more impressed with the level of excitement and enthusiasm which has been instilled in your line staff. This is refreshing! It gives me great comfort to know that your staff respect your organization and it's commitment to quality.

CCS has reduced off-site trips by over 50% by providing improved on-site care and services. You have improved training and education in the areas of emergency preparedness and reduced vacancies and the use of agency nurses significantly. Your company has saved the County money and improved overall care to the inmates. While no service will ever be perfect 100% of the time, the willingness of CCS staff to communicate openly and honestly cannot be overstated.

It is without reservation that I endorse you for consideration as a healthcare partner for jail and correctional facilities. Please have any interested parties feel free to contact me directly at (615) 862-8166.

Sincerely,

Daron Hall

ACCOUNTABILITY • DIVERSITY • INTEGRITY • PROFESSIONALISM

506 Second Avenue North • Nashville, TN 37201 • Tel: 615-862-8166 • Fax: 615-880-3837

CORRECTIONAL HEALTH MANAGEMENT

Correctional Industry Trends

- ▲ Growing inmate population (In Lancaster County)
- ▲ Aging demographic
- ▲ Increase substance abuse
- ▲ More informed consumer
- ▲ Greater % of mental health patients

Medical Industry Trends

- ▲ National nursing shortage
    - o Salaries have increased 12%
    - o Significant staff turnover and use of overtime
- ▲ Pharmacy costs up 12% to 14%
- ▲ Increase in mental health inmates, more advanced drugs.
- ▲ Professional liability insurance up 20 to 25%
    - o Underwriters are not interested in taking risks
- ▲ Hospital costs up 20%

Correctional Health Care Programs

off-site 18%

other 5%

staffing 64%
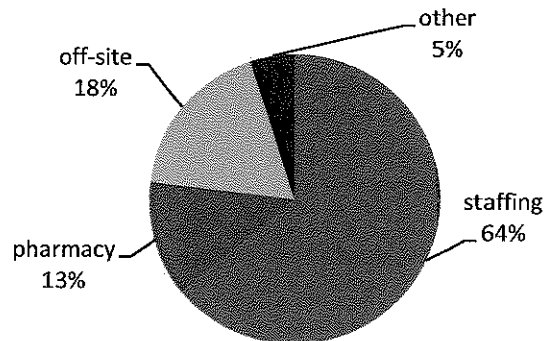
pharmacy 13%

RESOURCE ALLOCATION

Lancaster Existing

other 26%
staffing 25%
off-site 12%
pharmacy 37%
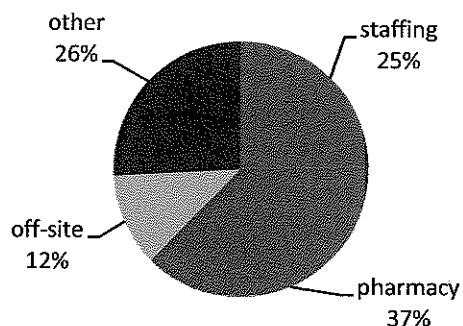
- ▲ Limited Mental Health coverage
- ▲ Non-Integrated MH with Medical
- ▲ Patient to FTE ratio too high (71:1)
- ▲ High Pharmacy cost per patient
- ▲ Off-site costs very competitive

Lancaster New

other 18%
off-site 11%
pharmacy 11%
staffing 60%
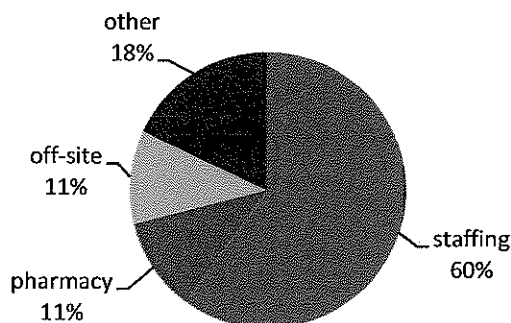
- ▲ Full Mental Health coverage
- ▲ Integrated MH with Medical
- ▲ Patient to FTE ratio in recommended range (41:1)
- ▲ Pharmacy cost per patient consistent with comparable programs
- ▲ Electronic Health Record
- ▲ Clinical and Financial reports
- ▲ Off-site costs stable

National Profile

other 5%
off-site 18%
pharmacy 13%
staffing 64%
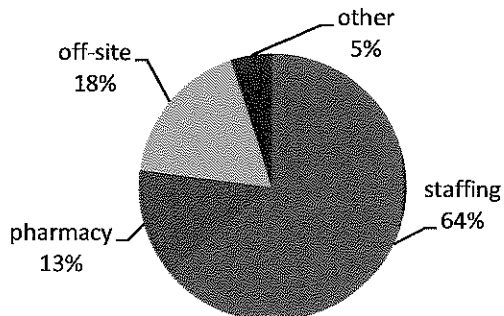
- ▲ Based on facilities 400 beds and greater with at least 2 staffing shifts

EXAMPLE REPORTS

TAB 1: **NARRATIVE**
The monthly narrative summarizes the data and provides discussion points about program activity.

TAB 2: **Actual vs. Budgeted Expenses**
This report gives a monthly fiscal performance.

TAB 3: **Trended Expenses**
This report puts the previous monthly data in perspective and identifies trends.

TAB 4: **Client FTE Staffing**
This report details staffing contract compliance.

TAB 5: **Event & Expense Detail Report**
This report provides all the detail of all off-site expenses.

Example of Monthly Narrative Summary

This is an example of the monthly communications Lancaster County will receive from CCS. This summary report will accompany the monthly reports.

From: Randy Marshall

Sent: Thursday, January 12, 2012 9:38 AM

To: CCS CLIENT

Cc: Cary McClure; Michael Keegan; Jerry Boyle; Patrick Cummiskey; Jon Bosch; Cindy Phifer; Stan Wofford; Leah Hurley; Maryline Boules

Subject: CCS CLIENT December 2011 Financial Summary

Attachments: Off-Site Dec 11.xls; Act vs Bud Expense Statement Dec 11.xls; Trended Expense Statement Dec 11.xls; Staffing Levels Dec 2011.xls

Introduction
Attached are your monthly files. Below is a summary of the December activity which concludes the second year of our contract. Thank you for allowing CCS to be of service to you for these two past years!

Overview
Actual operating expenses were $2,736 under December's budget and for the YTD were $27,754 under budget. The largest under budget item this month was Off-Site expense at $6,343 under budget and the largest under budget category for the contract YTD was other expenses at $22,993 under budget. The largest over budget item for December and for the contract YTD was pharmacy expense at $4,819 over budget and $36,652 over budget, respectively. Please see additional discussion below by each significant area of focus.

Personnel Costs
Personnel costs were over budget by $1,320 this month and under budget $20,305 for the contract YTD. With respect to FTEs for the month of December, total FTEs were 18.06, 0.31 over the 17.75 contracted FTEs. The largest over contracted staffing variance for December was RNs at 0.85 FTEs over the contracted staffing. This variance was primarily due to RNs covering shift vacancies while two LPNs are on FMLA. The largest under contracted staffing variance for December was LPNs at 0.78 under the contracted staffing. For the contract YTD, total FTEs were 18.48. This is 0.73 FTEs higher than the contracted amount of 17.75. The largest over contract YTD variance was LPNs at 0.39 and the largest under contract variance was CMAs at 0.04.

Off-Site
Per the December off-site report, a total of $4,770 of off-site expense was incurred for the month, which consisted of 1 hospital day, 1 emergency room visit, 5 office visits, and 1 radiology event. As you will note on the attached "Actual vs. Budgeted Expense Statement" for December, the total expense shown was $11,252. An adjustment was made to update prior month accruals to the actual payments made, which resulted in a charge of $6,482 to the County. This adjustment was primarily a result of payments on two hospitalizations that were in excess of the estimated costs. Despite the adjustment, December off-site expense was under budget by $6,343. For the contract YTD, off-site expense was $7,494 under budget, which is primarily due to several months without dialysis events and low hospital days during January through June.

Pharmacy
Pharmacy expense for December was $10,768, which was slightly higher than the contract YTD average of $9,086 per month. Contract YTD expense equaled $109,031 and was $36,652 over budget. For the month of December (gross of credits), HIV meds represent approximately 48% and psychotropic meds represent approximately 17% of total pharmacy expense. For the contract YTD (gross of credits), HIV meds represent approximately 42% and psychotropic meds 25% of total pharmacy expense. The December and YTD budget variances were primarily a result of an increase in use of purchased HIV meds rather than home meds as in the prior year.

Benefits and All Other Costs
Total other expense including benefits was $2,531 under budget for December and $36,606 under budget YTD. The largest under budget category for December was other expenses at $1,701 under budget. The largest over budget category for December was supplies at $2,194 over budget. The largest under budget category YTD was other expenses at $22,993 under budget, which was primarily a result of lower than expected recruiting costs, which were approximately $18,000 under budget YTD. The largest over budget category YTD was employee benefits at $5,931 over budget.

Randy Marshall
VP & Controller
Correct Care Solutions, LLC
3343 Perimeter Hill Drive, Ste 300
Nashville, TN 37211
(615) 324-5758 phone
(615) 324-5731 fax
(615) 299-7566 mobile

Leah Hurley
Senior Accountant
Correct Care Solutions, LLC
3343 Perimeter Hill Drive, Ste 300
Nashville, TN 37211
(615) 815-2771

REDACTED
Actual vs. Budgeted Expense Statement
For the Twelve Months Ending December 31, 2011

December Actual	December Budget	Variance	%		Twelve Months ended December Actual	Twelve Months ended December Budget	Variance	%
				PERSONNEL COSTS				
85,858	87,695	1,837	2.1%	Salaries & Wages	1,024,511	1,066,925	42,415	4.0%
20,017	16,860	(3,156)	(18.7%)	Contract Labor (Subcontractors)	227,244	205,134	(22,109)	(10.8%)
105,875	104,555	(1,320)	(1.3%)	**TOTAL PERSONNEL COSTS**	1,251,755	1,272,060	20,305	1.6%
				OTHER COSTS				
14,622	15,872	1,250	7.9%	Benefits	199,040	193,109	(5,931)	(3.1%)
0	587	587	100.0%	Travel	1,220	7,142	5,922	82.9%
3,529	4,580	1,051	23.0%	Insurance	38,809	55,727	16,918	30.4%
10,768	5,949	(4,819)	(81.0%)	Pharmacy	109,031	72,379	(36,652)	(50.6%)
1,267	1,404	137	9.8%	Other On-Site	17,510	17,085	(425)	(2.5%)
3,774	1,579	(2,194)	(139.0%)	Supplies	22,083	19,213	(2,870)	(14.9%)
11,252	17,595	6,343	36.0%	Off-Site Expense	206,579	214,073	7,494	3.5%
3,132	4,833	1,701	35.2%	Other Expenses	35,805	58,798	22,993	39.1%
48,344	52,399	4,055	7.7%	**TOTAL OTHER COSTS**	630,077	637,526	7,448	1.2%
154,219	156,954	2,736	1.7%	**Total Operating Costs**	1,881,832	1,909,585	27,754	1.5%
24,463	24,463	0	0.0%	**Administration Fee**	293,556	293,556	0	0.0%
178,682	181,417	2,736	1.5%	**Total Operating Costs plus Administration Fee**	2,175,388	2,203,141	27,754	1.3%

REDACTED
Trended Expense Statement
For the twelve months ending
December 31, 2011

	JAN 2011	FEB 2011	MAR 2011	APR 2011	MAY 2011	JUN 2011	JUL 2011	AUG 2011	SEP 2011	OCT 2011	NOV 2011	DEC 2011	12 Months Total
PERSONNEL COSTS													
Salaries & Wages	88,833	85,971	74,974	80,652	86,056	82,119	91,391	89,930	86,874	84,579	87,275	85,859	1,024,513
Contract Labor (Subcontractors)	19,700	17,980	17,080	19,145	18,340	18,060	19,222	19,937	20,202	18,943	18,617	20,017	227,243
TOTAL PERSONNEL COSTS	**108,533**	**103,951**	**92,054**	**99,797**	**104,396**	**100,179**	**110,613**	**109,867**	**107,076**	**103,522**	**105,892**	**105,876**	**1,251,756**
OTHER COSTS													
Benefits	12,986	18,770	17,770	17,179	17,382	17,292	13,648	19,662	15,593	15,040	19,094	14,622	199,038
Travel	0	465	0	0	0	705	50	0	0	0	0	0	1,220
Insurance	3,145	3,385	3,114	3,136	3,360	2,972	2,913	3,329	3,018	2,738	4,171	3,530	38,811
Pharmacy	9,307	13,243	7,314	11,585	5,422	10,928	5,239	8,544	9,718	7,075	9,890	10,768	109,033
Other On-Site	1,330	1,262	1,440	497	2,276	1,094	1,400	1,943	1,334	1,943	1,724	1,267	17,510
Supplies	(4,504)	1,899	3,755	2,623	1,891	2,403	1,804	1,643	2,278	6,409	(1,892)	3,774	22,083
Off-Site Expense	37,948	66,714	23,552	(8,545)	9,476	(7,555)	5,726	5,764	16,776	13,950	31,520	11,252	206,578
Other Expenses	2,264	2,398	1,907	5,144	3,142	2,249	4,209	3,474	1,857	3,350	2,673	3,131	35,798
TOTAL OTHER COSTS	**62,476**	**108,136**	**58,852**	**31,619**	**42,949**	**30,088**	**34,989**	**44,359**	**50,574**	**50,505**	**67,180**	**48,344**	**630,071**
Total Operating Costs	**171,009**	**212,087**	**150,906**	**131,416**	**147,345**	**130,267**	**145,602**	**154,226**	**157,650**	**154,027**	**173,072**	**154,220**	**1,881,827**

CCS
CORRECT CARE SOLUTIONS

Client FTE Staffing Report by Pay Period -- Employee
Site: Lancaster County
Pay Period(s) Ending: 01/08/2011 thru 01/22/2011

Department / Position / Employee	B	Site	Contract FTE Totals: Act	Contract Budget	Var	% Var	Productive Hours: Reg	OT	HolW	Total	Productive FTE's: Act	Contract Budget	Var	% Var	Non-Prod: V/S	Hol	Train	Other	Total	FTE Equiv	Total Paid Hours	Paid vs Contract: Actual Paid	Contract Budget	Var	% Var
606 - Salaries-Medical Support																									
Medical Records Clerk/Admin As																									
Doe, John		XXX	1.07				119.50	0.00	8.00	127.50	0.80				28.00	16.00	0.00	0.00	44.00	0.28	171.50	1.07			
Total - Medical Records Clerk/Admin As			1.07	1.00	0.07	7.0%	119.50	0.00	8.00	127.50	0.80	1.00	-0.20	-20.0%	28.00	16.00	0.00	0.00	44.00	0.28	171.50	1.07	1.00	0.07	7.0%
Total - 606			1.07	1.00	0.07	7.0%	119.50	0.00	8.00	127.50	0.80	1.00	-0.20	-20.0%	28.00	16.00	0.00	0.00	44.00	0.28	171.50	1.07	1.00	0.07	8.0%
609 - Salaries-HSA/Director of Nursing																									
Health Administrator																									
Doe, John		XXX	1.00				144.00	0.00	0.00	144.00	0.90				0.00	16.00	0.00	0.00	16.00	0.10	160.00	1.00			
Total - Health Administrator			1.00	1.00	0.00	N/A	144.00	0.00	0.00	144.00	0.90	1.00	-0.10	-10.0%	0.00	16.00	0.00	0.00	16.00	0.10	160.00	1.00	1.00	0.00	N/A
Total - 609			1.00	2.00	-1.00	-50.0%	144.00	0.00	0.00	144.00	0.90	2.00	-1.10	-55.0%	0.00	16.00	0.00	0.00	16.00	0.10	160.00	1.00	2.00	-1.00	-50.0%
611 - Salaries-RN																									
RN (E)																									
(Open Position),	*	XXX	0.00				0.00	0.00	0.00	0.00	0.00				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
Total - RN (E)			0.00	0.50	-0.50	-100.0%	0.00	0.00	0.00	0.00	0.00	0.50	-0.50	-100.0%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	-0.50	-100.0%
RN-PRN																									
Doe, John	*	XXX	0.55				79.75	0.00	8.00	87.75	0.55				0.00	0.00	0.00	0.00	0.00	0.00	87.75	0.55			
Doe, John	*	XXX	0.05				8.25	0.00	0.00	8.25	0.05				0.00	0.00	0.00	0.00	0.00	0.00	8.25	0.05			
Doe, John	*	XXX	0.54				85.50	0.50	0.00	86.00	0.54				0.00	0.00	0.00	0.00	0.00	0.00	86.00	0.54			
Total - RN-PRN			1.14	0.00	1.14	N/A	173.50	0.50	8.00	182.00	1.14	0.00	1.14	N/A	0.00	0.00	0.00	0.00	0.00	0.00	182.00	1.14	0.00	1.14	N/A
RN (D)																									
Doe, John	*	XXX	1.06				140.75	20.00	9.00	169.75	1.06				6.50	16.00	0.00	0.00	22.50	0.14	192.25	1.20			
Doe, John	*	XXX	0.74				108.25	1.75	8.00	118.00	0.74				44.00	16.00	0.00	0.00	60.00	0.38	178.00	1.12			
Total - RN (D)			1.80	1.90	-0.10	-5.3%	249.00	21.75	17.00	287.75	1.80	1.90	-0.10	-5.3%	50.50	32.00	0.00	0.00	82.50	0.52	370.25	2.32	1.90	0.42	22.1%
Total - 611			2.94	2.40	0.54	22.5%	422.50	22.25	25.00	469.75	2.94	2.40	0.54	22.5%	50.50	32.00	0.00	0.00	82.50	0.52	552.25	3.46	2.40	1.06	44.2%
612 - Salaries-LPN																									
LPN (D)																									
(Open Position),	*	XXX	0.00				0.00	0.00	0.00	0.00	0.00				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
Doe, John	*	XXX	0.38				54.50	0.00	6.75	61.25	0.38				0.00	0.00	0.00	0.00	0.00	0.00	61.25	0.38			
Doe, John	*	XXX	0.85				121.25	5.75	8.50	135.50	0.85				0.00	0.00	0.00	0.00	0.00	0.00	135.50	0.85			
Doe, John	*	XXX	0.10				16.00	0.00	0.00	16.00	0.10				0.00	0.00	0.00	0.00	0.00	0.00	16.00	0.10			
Doe, John	*	XXX	0.95				136.75	7.50	8.50	152.75	0.95				0.00	16.00	0.00	0.00	16.00	0.10	168.75	1.05			
Total - LPN (D)			2.28	1.80	0.48	26.7%	328.50	13.25	23.75	365.50	2.28	1.80	0.48	26.7%	0.00	16.00	0.00	0.00	16.00	0.10	381.50	2.38	1.80	0.58	32.2%
LPN-PRN																									
Doe, John	*	XXX	0.41				65.75	0.00	0.00	65.75	0.41				0.00	0.00	0.00	0.00	0.00	0.00	65.75	0.41			
Doe, John	*	XXX	1.01				151.50	2.50	8.00	162.00	1.01				0.00	0.00	0.00	0.00	0.00	0.00	162.00	1.01			
Total - LPN-PRN			1.42	0.00	1.42	N/A	217.25	2.50	8.00	227.75	1.42	0.00	1.42	N/A	0.00	0.00	0.00	0.00	0.00	0.00	227.75	1.42	0.00	1.42	N/A
LPN (N)																									
Doe, John	*	XXX	0.82				115.77	0.00	14.98	130.75	0.82				8.00	16.00	0.00	0.00	24.00	0.15	154.75	0.97			
Doe, John	*	XXX	0.69				101.04	0.00	9.96	111.00	0.69				0.00	8.00	0.00	0.00	8.00	0.05	119.00	0.74			
Doe, John	*	XXX	0.93				138.77	2.25	7.48	148.50	0.93				0.00	16.00	0.00	0.00	16.00	0.10	164.50	1.03			
Total - LPN (N)			2.44	2.80	-0.36	-12.9%	355.58	2.25	32.42	390.25	2.44	2.80	-0.36	-12.9%	8.00	40.00	0.00	0.00	48.00	0.30	438.25	2.74	2.80	-0.06	-2.1%
LPN (E)																									
Doe, John	*	XXX	0.99				131.50	11.00	16.50	159.00	0.99				0.00	16.00	0.00	0.00	16.00	0.10	175.00	1.09			

Client FTE Staffing Report by Pay Period -- Employee

Site: Lancaster County

Pay Period(s) Ending: 01/08/2011 thru 01/22/2011

Department			Contract FTE Totals				Productive Hours				Productive FTE's				Non-Productive Hours				FTE	Total	Paid vs Contract FTE's			
Doe, John	*	XXX	0.85				113.50	13.00	10.25	136.75	0.85				0.00	16.00	0.00	0.00	16.00	0.10	152.75	0.95			
Doe, John	*	XXX	0.87				128.50	1.75	8.50	138.75	0.87				24.00	16.00	0.00	0.00	40.00	0.25	178.75	1.12			
Doe, John	*	XXX	0.90				133.75	1.25	8.25	143.25	0.90				0.00	16.00	0.00	0.00	16.00	0.10	159.25	1.00			
Total - LPN (E)			3.61	4.20	-0.59	-14.0%	507.25	27.00	43.50	577.75	3.61	4.20	-0.59	-14.0%	24.00	64.00	0.00	0.00	88.00	0.55	665.75	4.16	4.20	-0.04	-1.0%
Total - 612			8.75	8.80	0.95	10.8%	1,408.58	45.00	107.67	1,561.25	9.75	8.80	0.95	10.8%	32.00	120.00	0.00	0.00	152.00	0.95	1,713.25	10.70	8.80	1.90	21.6%
613 - Salaries-CMA																									
Medical Assistant																									
Doe, John	*	XXX	0.83				123.00	0.00	10.25	133.25	0.83				8.00	16.00	0.00	0.00	24.00	0.15	157.25	0.98			
Total - Medical Assistant			0.83	0.85	-0.02	-2.4%	123.00	0.00	10.25	133.25	0.83	0.85	-0.02	-2.4%	8.00	16.00	0.00	0.00	24.00	0.15	157.25	0.98	0.85	0.13	15.5%
Total - 613			0.83	0.85	-0.02	-2.4%	123.00	0.00	10.25	133.25	0.83	0.85	-0.02	-2.4%	8.00	16.00	0.00	0.00	24.00	0.15	157.25	0.98	0.85	0.13	15.3%
614 - Salaries-Mental Health																									
Mental Health Counselor-PRN																									
Doe, John		XXX	0.05				7.25	0.00	0.00	7.25	0.05				0.00	0.00	0.00	0.00	0.00	0.00	7.25	0.05			
Total - Mental Health Counselor-PRN			0.05	0.00	0.05	N/A	7.25	0.00	0.00	7.25	0.05	0.00	0.05	N/A	0.00	0.00	0.00	0.00	0.00	0.00	7.25	0.05	0.00	0.05	N/A
Mental Health Counselor																									
Doe, John		XXX	0.43				59.25	0.00	9.75	69.00	0.43				0.00	0.00	0.00	0.00	0.00	0.00	69.00	0.43			
Doe, John		XXX	0.45				62.75	0.00	10.00	72.75	0.45				0.00	0.00	0.00	0.00	0.00	0.00	72.75	0.45			
Total - Mental Health Counselor			0.88	0.80	0.08	10.0%	122.00	0.00	19.75	141.75	0.88	0.80	0.08	10.0%	0.00	0.00	0.00	0.00	0.00	0.00	141.75	0.88	0.80	0.08	10.0%
Mental Health Manager																									
Doe, John		XXX	1.00				144.00	0.00	0.00	144.00	0.90				0.00	16.00	0.00	0.00	16.00	0.10	160.00	1.00			
Total - Mental Health Manager			1.00	1.00	0.00	N/A	144.00	0.00	0.00	144.00	0.90	1.00	-0.10	-10.0%	0.00	16.00	0.00	0.00	16.00	0.10	160.00	1.00	1.00	0.00	N/A
Total - 614			1.93	1.80	0.13	7.2%	273.25	0.00	19.75	293.00	1.83	1.80	0.03	1.7%	0.00	16.00	0.00	0.00	16.00	0.10	309.00	1.93	1.80	0.13	7.2%
Grand Total			17.52	16.85	0.67	4.0%	2,490.83	67.25	170.67	2,728.75	17.05	16.85	0.20	1.2%	118.50	216.00	0.00	0.00	334.50	2.09	3,063.25	19.14	16.85	2.29	13.6%
Percent of Paid			89.27%	88.05%			81.31%	2.20%	5.57%	89.08%	89.07%	88.05%			3.87%	7.05%	0.00%	0.00%	10.92%	10.92%					

* = Backfill Position.

Client FTE Staffing Report by Pay Period -- Employee

Sites: XXX
Pay Period(s) Ending: 01/08/2011 thru 01/22/2011

Recap by Position		Contract FTE Totals				Productive Hours				Productive FTE's				Non-Productive Hours					FTE	Total	Paid vs Contract FTE's			
Dept	Position	Act	Contract Budget	Var	% Var	Reg	OT	HolW	Total	Act	Contract Budget	Var	% Var	V/S	Hol	Train	Other	Total	Equiv	Paid Hours	Actual Paid	Contract Budget	Var	% Var
606	Medical Records Clerk/Admin As	1.07	1.00	0.07	7.0%	119.50	0.00	8.00	127.50	0.80	1.00	-0.20	-20.0%	28.00	16.00	0.00	0.00	44.00	0.28	171.50	1.07	1.00	0.07	7.0%
609	Health Administrator	1.00	1.00	0.00	N/A	144.00	0.00	0.00	144.00	0.90	1.00	-0.10	-10.0%	0.00	16.00	0.00	0.00	16.00	0.10	160.00	1.00	1.00	0.00	N/A
611	RN (D)	1.80	1.90	-0.10	-5.3%	249.00	21.75	17.00	287.75	1.80	1.90	-0.10	-5.3%	50.50	32.00	0.00	0.00	82.50	0.52	370.25	2.32	1.90	0.42	22.1%
611	RN-PRN	1.14	0.00	1.14	N/A	173.50	0.50	8.00	182.00	1.14	0.00	1.14	N/A	0.00	0.00	0.00	0.00	0.00	0.00	182.00	1.14	0.00	1.14	N/A
612	LPN (N)	2.44	2.80	-0.36	-12.9%	355.58	2.25	32.42	390.25	2.44	2.80	-0.36	-12.9%	8.00	40.00	0.00	0.00	48.00	0.30	438.25	2.74	2.80	-0.06	-2.1%
612	LPN-PRN	1.42	0.00	1.42	N/A	217.25	2.50	8.00	227.75	1.42	0.00	1.42	N/A	0.00	0.00	0.00	0.00	0.00	0.00	227.75	1.42	0.00	1.42	N/A
613	Medical Assistant	0.83	0.85	-0.02	-2.4%	123.00	0.00	10.25	133.25	0.83	0.85	-0.02	-2.4%	8.00	16.00	0.00	0.00	24.00	0.15	157.25	0.98	0.85	0.13	15.3%
614	Mental Health Counselor	0.88	0.80	0.08	10.0%	122.00	0.00	19.75	141.75	0.88	0.80	0.08	10.0%	0.00	0.00	0.00	0.00	0.00	0.00	141.75	0.88	0.80	0.08	10.0%
614	Mental Health Counselor-PRN	0.05	0.00	0.05	N/A	7.25	0.00	0.00	7.25	0.05	0.00	0.05	N/A	0.00	0.00	0.00	0.00	0.00	0.00	7.25	0.05	0.00	0.05	N/A
614	Mental Health Manager	1.00	1.00	0.00	N/A	144.00	0.00	0.00	144.00	0.90	1.00	-0.10	-10.0%	0.00	16.00	0.00	0.00	16.00	0.10	160.00	1.00	1.00	0.00	N/A
611	RN (E)	0.00	0.50	-0.50	-100.0%	0.00	0.00	0.00	0.00	0.00	0.50	-0.50	-100.0%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	-0.50	-100.0%
612	LPN (D)	2.28	1.80	0.48	26.7%	328.50	13.25	23.75	365.50	2.28	1.80	0.48	26.7%	0.00	16.00	0.00	0.00	16.00	0.10	381.50	2.38	1.80	0.58	32.2%
612	LPN (E)	3.61	4.20	-0.59	-14.0%	507.25	27.00	43.50	577.75	3.61	4.20	-0.59	-14.0%	24.00	64.00	0.00	0.00	88.00	0.55	665.75	4.16	4.20	-0.04	-1.0%
Grand Total		17.52	16.85	0.67	4.0%	2490.83	67.25	170.67	2728.75	17.05	16.85	0.20	1.2%	118.50	216.00	0.00	0.00	334.50	2.09	3063.25	19.14	16.85	2.29	13.6%
Percent of Paid		89.27%	88.05%			81.31%	2.20%	5.57%	89.08%	89.07%	88.05%			3.87%	7.05%	0.00%	0.00%	10.92%	10.92%					

CCS
CORRECT CARE
S O L U T I O N S

Client FTE Staffing Report by Pay Period -- Employee
Sites: XXX
Pay Period(s) Ending: 01/08/2011 thru 01/22/2011

Recap by Department		Contract FTE Totals				Productive Hours				Productive FTE's				Non-Productive Hours					FTE	Total	Paid vs Contract FTE's			
		Act	Contract	Var	% Var	Reg	OT	HolW	Total	Act	Contract	Var	% Var	V/S	Hol	Train	Other	Total	Equiv	Paid	Actual	Contract	Var	% Var
Dept	Position		Budget								Budget									Hours	Paid	Budget		
606	Salaries-Medical Support	1.07	1.00	0.07	7.0%	119.50	0.00	8.00	127.50	0.80	1.00	-0.20	-20.0%	28.00	16.00	0.00	0.00	44.00	0.28	171.50	1.07	1.00	0.08	8.0%
609	Salaries-HSA/Director of Nursing	1.00	2.00	-1.00	-50.0%	144.00	0.00	0.00	144.00	0.90	2.00	-1.10	-55.0%	0.00	16.00	0.00	0.00	16.00	0.10	160.00	1.00	2.00	-1.00	-50.0%
611	Salaries-RN	2.94	2.40	0.54	22.5%	422.50	22.25	25.00	469.75	2.94	2.40	0.54	22.5%	50.50	32.00	0.00	0.00	82.50	0.52	552.25	3.45	2.40	1.06	44.2%
612	Salaries-LPN	9.75	8.80	0.95	10.8%	1,408.58	45.00	107.67	1,561.25	9.75	8.80	0.95	10.8%	32.00	120.00	0.00	0.00	152.00	0.95	1,713.25	10.71	8.80	1.90	21.6%
613	Salaries-CMA	0.83	0.85	-0.02	-2.4%	123.00	0.00	10.25	133.25	0.83	0.85	-0.02	-2.4%	8.00	16.00	0.00	0.00	24.00	0.15	157.25	0.98	0.85	0.13	15.3%
614	Salaries-Mental Health	1.93	1.80	0.13	7.2%	273.25	0.00	19.75	293.00	1.83	1.80	0.03	1.7%	0.00	16.00	0.00	0.00	16.00	0.10	309.00	1.93	1.80	0.13	7.2%
Grand Total		17.52	16.85	0.67	4.0%	2,490.83	67.25	170.67	2,728.75	17.05	16.85	0.20	1.2%	118.50	216.00	0.00	0.00	334.50	2.09	3,063.25	19.14	16.85	2.29	13.6%
Percent of Paid		89.27%	88.05%			81.31%	2.20%	5.57%	89.08%	89.07%	88.05%			3.87%	7.05%	0.00%	0.00%	10.92%	10.92%					

Event & Expense Detail Report

CCS
CORRECT CARE
S O L U T I O N S

DOS From: 1/1/2011   DOS To: 12/31/2011   Region: Jails

Pay Date From: 1/1/2011   Pay Date To: 12/31/2011

Date Of Service	Discharge	Day	Provider	Dept	Inmate Last Name	Inmate First Name	Type	Pre-Book	Pre-Existing	No Chrg	Auth	Standard Cost	Paid To Date	Expense
AMBULANCE		**24 EVENT(S)**												
Jails														
REDACTED														
1/30/2011			Provider Name	123	Doe	John					123456	$450.00	$0.00	$0.00
2/6/2011	2/9/2011		Provider Name	123	Doe	John					123456	$450.00	$0.00	$0.00
2/20/2011	2/22/2011		Provider Name	123	Doe	John					123456	$450.00	$0.00	$0.00
3/6/2011	3/9/2011		Provider Name	123	Doe	John					123456	$450.00	$0.00	$0.00
4/19/2011			Provider Name	123	Doe	John					123456	$450.00	$0.00	$0.00
4/23/2011			Provider Name	123	Doe	John					123456	$450.00	$0.00	$0.00
6/4/2011			Provider Name	123	Doe	John					123456	$450.00	$0.00	$0.00
7/9/2011	7/11/2011		Provider Name	123	Doe	John					123456	$450.00	$0.00	$0.00
7/11/2011			Provider Name	123	Doe	John					123456	$450.00	$0.00	$0.00
7/16/2011			Provider Name	123	Doe	John					123456	$450.00	$0.00	$0.00
7/17/2011			Provider Name	123	Doe	John					123456	$450.00	$0.00	$0.00
7/18/2011	7/20/2011		Provider Name	123	Doe	John					123456	$450.00	$0.00	$0.00
7/26/2011	7/27/2011		Provider Name	123	Doe	John					123456	$450.00	$0.00	$0.00
8/9/2011			Provider Name	123	Doe	John					123456	$450.00	$0.00	$0.00
8/14/2011	8/18/2011		Provider Name	123	Doe	John					123456	$450.00	$0.00	$0.00
8/22/2011			Provider Name	123	Doe	John					123456	$450.00	$0.00	$0.00
8/25/2011			Provider Name	123	Doe	John					123456	$450.00	$0.00	$0.00
9/30/2011	10/8/2011		Provider Name	123	Doe	John					123456	$450.00	$0.00	$0.00
10/12/2011	10/12/2011		Provider Name	123	Doe	John					123456	$450.00	$0.00	$450.00
10/19/2011			Provider Name	123	Doe	John					123456	$450.00	$0.00	$450.00
10/19/2011			Provider Name	123	Doe	John					123456	$450.00	$0.00	$450.00
10/23/2011			Provider Name	123	Doe	John					123456	$450.00	$0.00	$450.00
10/23/2011	11/2/2011		Provider Name	123	Doe	John					123456	$450.00	$0.00	$450.00
12/27/2011			Provider Name	123	Doe	John					123456	$450.00	$0.00	$450.00
		24			REDACTED AMBULANCE Totals							$10,800.00	$0.00	$2,700.00
		24			AMBULANCE Totals							$10,800.00	$0.00	$2,700.00
DIALYSIS		**62 EVENT(S)**												
Jails														
REDACTED														
1/2/2011			Provider Name	123	Doe	John					123456	$300.00	$0.00	$0.00
1/5/2011			Provider Name	123	Doe	John					123456	$300.00	$0.00	$0.00
1/7/2011			Provider Name	123	Doe	John					123456	$300.00	$0.00	$0.00
1/9/2011			Provider Name	123	Doe	John					123456	$300.00	$0.00	$0.00
1/12/2011			Provider Name	123	Doe	John					123456	$300.00	$0.00	$0.00
1/14/2011			Provider Name	123	Doe	John					123456	$300.00	$0.00	$0.00
1/16/2011			Provider Name	123	Doe	John					123456	$300.00	$0.00	$0.00
1/19/2011			Provider Name	123	Doe	John					123456	$300.00	$0.00	$0.00
1/21/2011			Provider Name	123	Doe	John					123456	$300.00	$0.00	$0.00
1/23/2011			Provider Name	123	Doe	John					123456	$300.00	$0.00	$0.00
1/26/2011			Provider Name	123	Doe	John					123456	$300.00	$0.00	$0.00
1/28/2011			Provider Name	123	Doe	John					123456	$300.00	$0.00	$0.00
1/30/2011			Provider Name	123	Doe	John					123456	$300.00	$0.00	$0.00
2/2/2011			Provider Name	123	Doe	John					123456	$300.00	$0.00	$0.00
2/2/2011			Provider Name	123	Doe	John					123456	$300.00	$0.00	$0.00
2/4/2011			Provider Name	123	Doe	John					123456	$300.00	$0.00	$0.00
2/4/2011			Provider Name	123	Doe	John					123456	$300.00	$0.00	$0.00
2/6/2011			Provider Name	123	Doe	John					123456	$300.00	$0.00	$0.00
2/6/2011			Provider Name	123	Doe	John					123456	$300.00	$0.00	$0.00
2/9/2011			Provider Name	123	Doe	John					123456	$300.00	$0.00	$0.00
2/9/2011			Provider Name	123	Doe	John					123456	$300.00	$0.00	$0.00
2/11/2011			Provider Name	123	Doe	John					123456	$300.00	$0.00	$0.00
2/11/2011			Provider Name	123	Doe	John					123456	$300.00	$0.00	$0.00
2/13/2011			Provider Name	123	Doe	John					123456	$300.00	$0.00	$0.00
2/13/2011			Provider Name	123	Doe	John					123456	$300.00	$0.00	$0.00
2/16/2011			Provider Name	123	Doe	John					123456	$300.00	$0.00	$0.00
2/18/2011			Provider Name	123	Doe	John					123456	$300.00	$0.00	$0.00
2/20/2011			Provider Name	123	Doe	John					123456	$300.00	$0.00	$0.00

Event & Expense Detail Report

CCS
CORRECT CARE
S O L U T I O N S

DOS From: 1/1/2011   DOS To: 12/31/2011   Region: Jails

Pay Date From: 1/1/2011   Pay Date To: 12/31/2011

Date Of Service	Discharge	Day	Provider	Dept	Inmate Last Name	Inmate First Name	Type	Pre-Book	Pre-Existing	No Chrg	Auth	Standard Cost	Paid To Date	Expense
2/23/2011			Provider Name	123 Doe		John					123456	$300.00	$0.00	$0.00
2/25/2011			Provider Name	123 Doe		John					123456	$300.00	$0.00	$0.00
2/27/2011			Provider Name	123 Doe		John					123456	$300.00	$0.00	$0.00
7/17/2011			Provider Name	123 Doe		John					123456	$300.00	$0.00	$0.00
7/20/2011			Provider Name	123 Doe		John					123456	$300.00	$0.00	$0.00
7/24/2011			Provider Name	123 Doe		John					123456	$300.00	$0.00	$0.00
7/27/2011			Provider Name	123 Doe		John					123456	$300.00	$0.00	$0.00
7/31/2011			Provider Name	123 Doe		John					123456	$300.00	$0.00	$0.00
8/7/2011			Provider Name	123 Doe		John					123456	$300.00	$0.00	$0.00
8/10/2011			Provider Name	123 Doe		John					123456	$300.00	$0.00	$0.00
8/12/2011			Provider Name	123 Doe		John					123456	$300.00	$0.00	$0.00
8/17/2011			Provider Name	123 Doe		John					123456	$300.00	$0.00	$0.00
8/19/2011			Provider Name	123 Doe		John					123456	$300.00	$0.00	$0.00
8/24/2011			Provider Name	123 Doe		John					123456	$300.00	$0.00	$0.00
8/26/2011			Provider Name	123 Doe		John					123456	$300.00	$0.00	$0.00
8/31/2011			Provider Name	123 Doe		John					123456	$300.00	$0.00	$0.00
9/2/2011			Provider Name	123 Doe		John					123456	$300.00	$0.00	$0.00
9/7/2011			Provider Name	123 Doe		John					123456	$300.00	$0.00	$0.00
9/9/2011			Provider Name	123 Doe		John					123456	$300.00	$0.00	$0.00
9/14/2011			Provider Name	123 Doe		John					123456	$300.00	$0.00	$0.00
9/16/2011			Provider Name	123 Doe		John					123456	$300.00	$0.00	$0.00
9/21/2011			Provider Name	123 Doe		John					123456	$300.00	$0.00	$0.00
9/28/2011			Provider Name	123 Doe		John					123456	$300.00	$0.00	$0.00
9/30/2011			Provider Name	123 Doe		John					123456	$300.00	$0.00	$0.00
10/1/2011			Provider Name	123 Doe		John					123456	$300.00	$0.00	$0.00
10/5/2011			Provider Name	123 Doe		John					123456	$300.00	$0.00	$0.00
10/7/2011			Provider Name	123 Doe		John					123456	$300.00	$0.00	$0.00
10/11/2011			Provider Name	123 Doe		John					123456	$300.00	$0.00	$300.00
10/12/2011			Provider Name	123 Doe		John					123456	$300.00	$0.00	$300.00
10/14/2011			Provider Name	123 Doe		John					123456	$300.00	$0.00	$300.00
12/9/2011			Provider Name	123 Doe		John					123456	$300.00	$0.00	$300.00
12/11/2011			Provider Name	123 Doe		John					123456	$300.00	$0.00	$300.00
12/14/2011			Provider Name	123 Doe		John					123456	$300.00	$0.00	$300.00
12/21/2011			Provider Name	123 Doe		John					123456	$300.00	$0.00	$300.00
		62			REDACTED DIALYSIS Totals							$18,600.00	$0.00	$2,100.00
		62			DIALYSIS Totals							$18,600.00	$0.00	$2,100.00

EMERGENCY ROOM   52 EVENT(S)
Jails
REDACTED

Date Of Service	Discharge	Day	Provider	Dept	Inmate Last Name	Inmate First Name	Type	Pre-Book	Pre-Existing	No Chrg	Auth	Standard Cost	Paid To Date	Expense
1/22/2011			Provider Name	123 Doe		John					123456	$1,000.00	$0.00	$0.00
1/27/2011	2/2/2011		Provider Name	123 Doe		John					123456	$1,000.00	$0.00	$0.00
1/30/2011			Provider Name	123 Doe		John					123456	$1,000.00	$0.00	$0.00
1/31/2011			Provider Name	123 Doe		John					123456	$1,000.00	$0.00	$0.00
2/3/2011			Provider Name	123 Doe		John					123456	$1,000.00	$0.00	$0.00
2/6/2011	2/9/2011		Provider Name	123 Doe		John					123456	$1,000.00	$0.00	$0.00
2/20/2011	2/22/2011		Provider Name	123 Doe		John					123456	$1,000.00	$0.00	$0.00
3/6/2011	3/9/2011		Provider Name	123 Doe		John					123456	$1,000.00	$0.00	$0.00
4/4/2011	4/6/2011		Provider Name	123 Doe		John					123456	$1,000.00	$0.00	$0.00
4/16/2011			Provider Name	123 Doe		John					123456	$1,000.00	$0.00	$0.00
4/19/2011			Provider Name	123 Doe		John					123456	$1,000.00	$0.00	$0.00
4/23/2011			Provider Name	123 Doe		John					123456	$1,000.00	$0.00	$0.00
5/7/2011			Provider Name	123 Doe		John					123456	$1,000.00	$0.00	$0.00
5/24/2011			Provider Name	123 Doe		John					123456	$1,000.00	$0.00	$0.00
5/26/2011	5/30/2011		Provider Name	123 Doe		John					123456	$1,000.00	$0.00	$0.00
5/31/2011			Provider Name	123 Doe		John					123456	$1,000.00	$0.00	$0.00
6/4/2011			Provider Name	123 Doe		John					123456	$1,000.00	$0.00	$0.00
6/16/2011			Provider Name	123 Doe		John					123456	$1,000.00	$0.00	$0.00
6/20/2011			Provider Name	123 Doe		John					123456	$1,000.00	$0.00	$0.00
7/9/2011	7/11/2011		Provider Name	123 Doe		John					123456	$1,000.00	$0.00	$0.00
7/11/2011			Provider Name	123 Doe		John					123456	$1,000.00	$0.00	$0.00
7/15/2011			Provider Name	123 Doe		John					123456	$1,000.00	$0.00	$0.00
7/16/2011			Provider Name	123 Doe		John					123456	$1,000.00	$0.00	$0.00

ACCS
CORRECT CARE
SOLUTIONS

Event & Expense Detail Report

DOS From: 1/1/2011   DOS To: 12/31/2011   Region: Jails

Pay Date From: 1/1/2011   Pay Date To: 12/31/2011

Date Of Service	Discharge	Day	Provider	Dept	Inmate Last Name	Inmate First Name	Type	Pre-Book	Pre-Existing	No Chrg	Auth	Standard Cost	Paid To Date	Expense
7/17/2011			Provider Name	123 Doe		John					123456	$1,000.00	$0.00	$0.00
7/18/2011	7/20/2011		Provider Name	123 Doe		John					123456	$1,000.00	$0.00	$0.00
7/26/2011	7/27/2011		Provider Name	123 Doe		John					123456	$1,000.00	$0.00	$0.00
7/28/2011			Provider Name	123 Doe		John					123456	$1,000.00	$0.00	$0.00
8/3/2011			Provider Name	123 Doe		John					123456	$1,000.00	$0.00	$0.00
8/9/2011			Provider Name	123 Doe		John					123456	$1,000.00	$0.00	$0.00
8/14/2011	8/18/2011		Provider Name	123 Doe		John					123456	$1,000.00	$0.00	$0.00
8/17/2011			Provider Name	123 Doe		John					123456	$1,000.00	$0.00	$0.00
8/22/2011			Provider Name	123 Doe		John					123456	$1,000.00	$0.00	$0.00
8/25/2011			Provider Name	123 Doe		John					123456	$1,000.00	$0.00	$0.00
9/4/2011			Provider Name	123 Doe		John					123456	$1,000.00	$0.00	$0.00
9/5/2011			Provider Name	123 Doe		John					123456	$1,000.00	$0.00	$0.00
9/22/2011	9/30/2011		Provider Name	123 Doe		John					123456	$1,000.00	$0.00	$0.00
9/30/2011	10/8/2011		Provider Name	123 Doe		John					123456	$1,000.00	$0.00	$0.00
10/12/2011			Provider Name	123 Doe		John					123456	$1,000.00	$0.00	$1,000.00
10/12/2011	10/12/2011		Provider Name	123 Doe		John					123456	$1,000.00	$0.00	$1,000.00
10/19/2011			Provider Name	123 Doe		John					123456	$1,000.00	$0.00	$1,000.00
10/19/2011			Provider Name	123 Doe		John					123456	$1,000.00	$0.00	$1,000.00
10/23/2011			Provider Name	123 Doe		John					123456	$1,000.00	$1,194.23	$1,194.23
10/23/2011	11/2/2011		Provider Name	123 Doe		John					123456	$1,000.00	$0.00	$1,000.00
10/26/2011			Provider Name	123 Doe		John					123456	$1,000.00	$27.45	$1,000.00
10/30/2011			Provider Name	123 Doe		John					123456	$1,000.00	$508.05	$1,000.00
11/22/2011			Provider Name	123 Doe		John					123456	$1,000.00	$380.55	$1,000.00
12/5/2011	12/6/2011		Provider Name	123 Doe		John					123456	$1,000.00	$0.00	$1,000.00
12/7/2011			Provider Name	123 Doe		John					123456	$1,000.00	$0.00	$1,000.00
12/15/2011			Provider Name	123 Doe		John					123456	$1,000.00	$0.00	$1,000.00
12/16/2011	12/18/2011		Provider Name	123 Doe		John					123456	$1,000.00	$0.00	$1,000.00
12/18/2011			Provider Name	123 Doe		John					123456	$1,000.00	$0.00	$1,000.00
12/27/2011			Provider Name	123 Doe		John					123456	$1,000.00	$0.00	$1,000.00
		52			REDACTED EMERGENCY ROOM Totals							$52,000.00	$2,110.28	$15,194.23
		52			EMERGENCY ROOM Totals							$52,000.00	$2,110.28	$15,194.23

HOSPITALIZATIONS   16 EVENT(S)
Jails
REDACTED

Date Of Service	Discharge	Day	Provider	Dept	Inmate Last Name	Inmate First Name	Type	Pre-Book	Pre-Existing	No Chrg	Auth	Standard Cost	Paid To Date	Expense
1/27/2011	2/2/2011	6	Provider Name	123 Doe		John					123456	$6,000.00	$0.00	$0.00
2/6/2011	2/9/2011	3	Provider Name	123 Doe		John					123456	$3,000.00	$0.00	$0.00
2/20/2011	2/22/2011	2	Provider Name	123 Doe		John					123456	$2,000.00	$0.00	$0.00
3/6/2011	3/9/2011	3	Provider Name	123 Doe		John					123456	$3,000.00	$0.00	$0.00
4/4/2011	4/6/2011	2	Provider Name	123 Doe		John					123456	$2,000.00	$0.00	$0.00
5/26/2011	5/30/2011	4	Provider Name	123 Doe		John					123456	$4,000.00	$0.00	$0.00
7/9/2011	7/11/2011	2	Provider Name	123 Doe		John					123456	$2,000.00	$0.00	$0.00
7/18/2011	7/20/2011	2	Provider Name	123 Doe		John					123456	$2,000.00	$0.00	$0.00
7/26/2011	7/27/2011	1	Provider Name	123 Doe		John					123456	$1,000.00	$0.00	$0.00
8/14/2011	8/18/2011	4	Provider Name	123 Doe		John					123456	$4,000.00	$0.00	$0.00
9/22/2011	9/30/2011	8	Provider Name	123 Doe		John					123456	$8,000.00	$420.15	$420.15
9/30/2011	10/8/2011	8	Provider Name	123 Doe		John					123456	$8,000.00	$64.54	$64.54
10/12/2011	10/12/2011	1	Provider Name	123 Doe		John					123456	$1,000.00	$69.30	$1,000.00
10/23/2011	11/2/2011	10	Provider Name	123 Doe		John					123456	$10,000.00	$0.00	$10,000.00
12/5/2011	12/6/2011	1	Provider Name	123 Doe		John					123456	$1,000.00	$0.00	$1,000.00
12/16/2011	12/18/2011	2	Provider Name	123 Doe		John					123456	$2,000.00	$0.00	$2,000.00
		59 Day(s)			REDACTED HOSPITALIZATIONS Totals							$59,000.00	$553.99	$14,484.69
		59 Day(s)			HOSPITALIZATIONS Totals							$59,000.00	$553.99	$14,484.69

OFF SITE RADIOLOGY   9 EVENT(S)
Jails
REDACTED

Date Of Service	Discharge	Day	Provider	Dept	Inmate Last Name	Inmate First Name	Type	Pre-Book	Pre-Existing	No Chrg	Auth	Standard Cost	Paid To Date	Expense
2/4/2011			Provider Name	123 Doe		John					123456	$300.00	$0.00	$0.00
6/11/2011			Provider Name	123 Doe		John					123456	$300.00	$0.00	$0.00
7/8/2011			Provider Name	123 Doe		John					123456	$300.00	$0.00	$0.00
7/15/2011			Provider Name	123 Doe		John					123456	$300.00	$0.00	$0.00
8/23/2011			Provider Name	123 Doe		John					123456	$300.00	$0.00	$0.00
8/30/2011			Provider Name	123 Doe		John					123456	$300.00	$0.00	$0.00

Event & Expense Detail Report

CCS
CORRECT CARE
S O L U T I O N S

DOS From: 1/1/2011   DOS To: 12/31/2011   Region: Jails

Pay Date From: 1/1/2011   Pay Date To: 12/31/2011

Date Of Service	Discharge	Day	Provider	Dept	Inmate Last Name	Inmate First Name	Type	Pre-Book	Pre-Existing	No Chrg	Auth	Standard Cost	Paid To Date	Expense
9/8/2011			Provider Name	123	Doe	John					123456	$300.00	$0.00	$0.00
9/29/2011			Provider Name	123	Doe	John					123456	$300.00	$0.00	$0.00
11/11/2011			Provider Name	123	Doe	John					123456	$300.00	$0.00	$300.00
		9			REDACTED OFF SITE RADIOLOGY Totals							$2,700.00	$0.00	$300.00
		9			OFF SITE RADIOLOGY Totals							$2,700.00	$0.00	$300.00

OFFICE VISITS   47 EVENT(S)
Jails
REDACTED

Date Of Service	Discharge	Day	Provider	Dept	Inmate Last Name	Inmate First Name	Type	Pre-Book	Pre-Existing	No Chrg	Auth	Standard Cost	Paid To Date	Expense
1/2/2011			Provider Name	123	Doe	John					123456	$494.00	$0.00	$0.00
1/5/2011			Provider Name	123	Doe	John					123456	$494.00	$0.00	$0.00
1/6/2011			Provider Name	123	Doe	John					123456	$494.00	$0.00	$0.00
1/19/2011			Provider Name	123	Doe	John					123456	$494.00	$0.00	$0.00
2/2/2011			Provider Name	123	Doe	John					123456	$494.00	$0.00	$0.00
2/2/2011			Provider Name	123	Doe	John					123456	$494.00	$0.00	$0.00
2/3/2011			Provider Name	123	Doe	John					123456	$494.00	$0.00	$0.00
2/9/2011			Provider Name	123	Doe	John					123456	$494.00	$0.00	$0.00
2/12/2011			Provider Name	123	Doe	John					123456	$494.00	$0.00	$0.00
2/16/2011			Provider Name	123	Doe	John					123456	$494.00	$0.00	$0.00
2/18/2011			Provider Name	123	Doe	John					123456	$494.00	$0.00	$0.00
2/25/2011			Provider Name	123	Doe	John					123456	$494.00	$0.00	$0.00
3/2/2011			Provider Name	123	Doe	John					123456	$494.00	$0.00	$0.00
3/16/2011			Provider Name	123	Doe	John					123456	$494.00	$0.00	$0.00
3/22/2011			Provider Name	123	Doe	John					123456	$494.00	$0.00	$0.00
3/30/2011			Provider Name	123	Doe	John					123456	$494.00	$0.00	$0.00
4/6/2011			Provider Name	123	Doe	John					123456	$494.00	$0.00	$0.00
4/20/2011			Provider Name	123	Doe	John					123456	$494.00	$0.00	$0.00
4/22/2011			Provider Name	123	Doe	John					123456	$494.00	$0.00	$0.00
4/27/2011			Provider Name	123	Doe	John					123456	$494.00	$0.00	$0.00
5/12/2011			Provider Name	123	Doe	John					123456	$494.00	$0.00	$0.00
5/25/2011			Provider Name	123	Doe	John					123456	$494.00	$0.00	$0.00
5/27/2011			Provider Name	123	Doe	John					123456	$494.00	$0.00	$0.00
6/10/2011			Provider Name	123	Doe	John					123456	$494.00	$0.00	$0.00
6/17/2011			Provider Name	123	Doe	John					123456	$494.00	$0.00	$0.00
6/28/2011			Provider Name	123	Doe	John					123456	$494.00	$0.00	$0.00
6/29/2011			Provider Name	123	Doe	John					123456	$494.00	$0.00	$0.00
7/20/2011			Provider Name	123	Doe	John					123456	$494.00	$0.00	$0.00
7/21/2011			Provider Name	123	Doe	John					123456	$494.00	$0.00	$0.00
7/22/2011			Provider Name	123	Doe	John					123456	$494.00	$0.00	$0.00
7/22/2011			Provider Name	123	Doe	John					123456	$494.00	$0.00	$0.00
7/27/2011			Provider Name	123	Doe	John					123456	$494.00	$0.00	$0.00
8/3/2011			Provider Name	123	Doe	John					123456	$494.00	$0.00	$0.00
8/4/2011			Provider Name	123	Doe	John					123456	$494.00	$0.00	$0.00
8/10/2011			Provider Name	123	Doe	John					123456	$494.00	$0.00	$0.00
8/27/2011			Provider Name	123	Doe	John					123456	$494.00	$0.00	$0.00
10/19/2011			Provider Name	123	Doe	John					123456	$494.00	$0.00	$494.00
10/20/2011			Provider Name	123	Doe	John					123456	$494.00	$0.00	$494.00
10/21/2011			Provider Name	123	Doe	John					123456	$494.00	$0.00	$494.00
10/28/2011			Provider Name	123	Doe	John					123456	$494.00	$0.00	$494.00
10/28/2011			Provider Name	123	Doe	John					123456	$494.00	$0.00	$494.00
11/8/2011			Provider Name	123	Doe	John					123456	$494.00	$0.00	$494.00
11/12/2011			Provider Name	123	Doe	John					123456	$494.00	$0.00	$494.00
11/15/2011			Provider Name	123	Doe	John					123456	$494.00	$46.45	$494.00
11/16/2011			Provider Name	123	Doe	John					123456	$494.00	$0.00	$494.00
11/18/2011			Provider Name	123	Doe	John					123456	$494.00	$0.00	$494.00
12/2/2011			Provider Name	123	Doe	John					123456	$494.00	$0.00	$494.00
		47			REDACTED OFFICE VISITS Totals							$23,218.00	$46.45	$5,434.00
		47			OFFICE VISITS Totals							$23,218.00	$46.45	$5,434.00

OFFICE VISITS WITH PROCEDURES   8 EVENT(S)
Jails
REDACTED

Date Of Service	Discharge	Day	Provider	Dept	Inmate Last Name	Inmate First Name	Type	Pre-Book	Pre-Existing	No Chrg	Auth	Standard Cost	Paid To Date	Expense
1/19/2011			Provider Name	123	Doe	John					123456	$800.00	$0.00	$0.00

⬛CCS
CORRECT CARE
S O L U T I O N S

Event & Expense Detail Report

DOS From: 1/1/2011   DOS To: 12/31/2011   Region: Jails

Pay Date From: 1/1/2011   Pay Date To: 12/31/2011

RECAP: Jails	Event Count	Standard Cost	Paid To Date	Expense
AMBULANCE	24	$10,800.00	$0.00	$2,700.00
DIALYSIS	62	$18,600.00	$0.00	$2,100.00
EMERGENCY ROOM	52	$52,000.00	$2,110.28	$15,194.23
HOSPITALIZATIONS	59 Day(s)	$59,000.00	$553.99	$14,484.69
OFF SITE RADIOLOGY	9	$2,700.00	$0.00	$300.00
OFFICE VISITS	47	$23,218.00	$46.45	$5,434.00
OFFICE VISITS WITH PROCEDURES	8	$6,400.00	$132.55	$132.55
OUT PATIENT ONE (1) DAY SURGERIES	1	$2,500.00	$92.10	$92.10
STAT LAB	4		$0.00	$0.00
	266	$175,218.00	$2,935.37	$40,437.57

RECAP: Totals	Event Count	Standard Cost	Paid To Date	Expense
AMBULANCE	24	$10,800.00	$0.00	$2,700.00
DIALYSIS	62	$18,600.00	$0.00	$2,100.00
EMERGENCY ROOM	52	$52,000.00	$2,110.28	$15,194.23
HOSPITALIZATIONS	59 Day(s)	$59,000.00	$553.99	$14,484.69
OFF SITE RADIOLOGY	9	$2,700.00	$0.00	$300.00
OFFICE VISITS	47	$23,218.00	$46.45	$5,434.00
OFFICE VISITS WITH PROCEDURES	8	$6,400.00	$132.55	$132.55
OUT PATIENT ONE (1) DAY SURGERIES	1	$2,500.00	$92.10	$92.10
STAT LAB	4		$0.00	$0.00
	266	$175,218.00	$2,935.37	$40,437.57

RECAP: By Month	Standard Cost	Paid To Date	Est. Outstanding	Expense
January	$17,926.00	$0.00	$0.00	$0.00
February	$22,552.00	$132.55	$0.00	$132.55
March	$6,426.00	$0.00	$0.00	$0.00
April	$9,676.00	$0.00	$0.00	$0.00
May	$9,482.00	$0.00	$0.00	$0.00
June	$5,726.00	$0.00	$0.00	$0.00
July	$20,270.00	$0.00	$0.00	$0.00
August	$16,776.00	$0.00	$0.00	$0.00
September	$25,950.00	$576.79	$0.00	$576.79
October	$25,520.00	$1,799.03	$23,015.20	$24,814.23
November	$3,770.00	$427.00	$3,343.00	$3,770.00
December	$11,144.00	$0.00	$11,144.00	$11,144.00
	$175,218.00	$2,935.37	$37,502.20	$40,437.57

LANCASTER COUNTY
NEBRASKA
SEC 23 (10-7)

HOLDREGE STREET

Sign Location

SUNRISE

LANE

WATERFORD

ESTATES

DUANE LANE

OUTLOT A

N

NOT TO SCALE

OUTLOT A

N. 96TH ST.

N. 98TH

EASTVIEW ROAD

OUTLOT C

EASTVIEW RD. EASTVIEW ROAD

Sign location

N. LINWOOD

MOONLIGHT DRIVE

N. 99TH ST.

1ST

OUTLOT B

OUTLOT B

MOONLIGHT