I. MAYORS OFFICE
   1. Fiscal Impact Statement - Lincoln Fire & Rescue

II. DIRECTORS CORRESPONDENCE PLANNING
   1. Revised Action dated September 18, 2019

III. CONSTITUENT CORRESPONDENCE
    1. Scooters and Wheel Tax - Eugene Cook
    2. Parking lot expansion - Wendy Rich
FISCAL IMPACT STATEMENT

DEPARTMENT/DIVISION: Lincoln Fire & Rescue  DATE: 9/12/19

1. LF&R is requesting to hire a full-time stores clerk or other applicable position for the logistics unit.
   a. This request is to refill a position previously classified as a para-professional/technical worker.
   b. This vacanting position has been primarily responsible for maintaining and managing the ongoing re-distribution of firefighter’s personal protective equipment (PPE) and other gear.
      i. This vacanting position’s duties generally fall under the stores clerk classification.
      ii. This position ensures that all the proper equipment is ordered, appropriately cleaned and repaired after applicable incidents, returned to the appropriate crew members, and generally stays in safe working order.
      iii. Timely cleaning of the PPE after incidents is critical for the safety of the firefighters in the stations because of the carcinogens and other toxins that may remain on the equipment after responding to fire, hazmat, and rescue incidents, for example.
      iv. PPE is kept in the stations and not all stations have enclosed storage areas to keep the PPE away from where personnel are working on a daily basis.
      v. It is possible that a crew could respond to more than one working incident per day and the PPE must be cleaned timely to ensure safety on future incidents as well as the longer term of health of LF&R personnel using and exposed to the PPE in need of cleaning.
      vi. This position ensures the repair of PPE as well keeping it in safe working order.
      vii. There are over 300 firefighters who each have two sets of gear in line with industry best practices. This workload only continues to grow with increasing call volumes, opening new fire stations with the additional personnel required to protect to the entire city as it grows at a rapid pace.

2. The LF&R logistics division was using the previous para-professional/technical worker position to attempt to cover the growing workload associated with maintaining PPE and supporting the growing workload of the other primary, full-time stores clerk position.

3. The use of a para-professional/technical worker is recognizably not a long-term tenable solution but was necessary to meet the work obligations and continue to ensure the safety of firefighters as well their ability to readily respond to incidents and remain properly protected.

4. The LF&R logistics division operates very lean in terms of staff. The division simply and objectively does not have the capacity to reabsorb this growing workload. Adding this position as full-time, will additionally allow for some direct support to the overburdened mechanics at a cost much lower than overtime for fire mechanics and firefighters who work overtime in the logistics/maintenance division.

5. If this position is not refilled, the division will need to outsource this work which will not only be more expensive than funding this position, it will greatly diminish the level of service achieved. The current position was able to pick up PPE after incidents on an as needed basis. The available, local vendor was not able to provide this same level of service when the department previously had to rely on their services. Relying on the vendor meant longer waits for the equipment to be picked up and returned, less predictable timing, and errors in delivery of the PPE prolonging exposure to carcinogens and impeding the constant on-hand availability of safe, clean equipment in proper working order which thus jeopardizes the safety of firefighters and the greater community.

6. Even though this paraprofessional was not approved in the previous fiscal years’ budget, the para-professional/technical worker position was not only necessary but presented a significant savings over outsourcing the necessary work to vendors as the only alternative option, thus LF&R continued to find savings in other areas of its budget to fund this position to meet the critical needs related to maintaining and managing the distribution of PPE.
**FUTURE IMPACT:**  
☑ Ongoing  
☐ Limited  
Projected Completion Date

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<td>TOTAL EXPENDITURES</td>
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<td>$52,522</td>
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**SOURCE OF REVENUE:**
LF&R will be able to largely fund this position through emergency services and logistics/maintenance division overtime savings. This position will be able to absorb some of the work that firefighters are doing on their days off in the logistics/maintenance division for which they are paid at overtime rates as well as the work that personnel located in the maintenance division do avoiding overtime exposure for logistics/maintenance division employees.

The department additionally has some vacancy funding throughout its different divisions to the cover the cost of salary and benefits.

Of note, if this position is not filled, LF&R will incur additional and more costly overtime expenses (at firefighter and fire mechanic rates of pay) as well vendor expenses not projected in the budget.

**DIRECTOR**

**DATE** 7/13/19
WHEN TO USE FISCAL IMPACT STATEMENT

1. Requesting transfer of operating appropriations.
2. Requesting increase in personnel (full time equivalents) appropriations.
3. Requesting transfer of capital improvement appropriations.
4. Requesting operational change not authorized during the budget process.
5. Requesting appropriations based on receipt of additional funds from outside sources.
6. Requesting use of Contingency funds.

HOW TO USE FISCAL IMPACT STATEMENT

NEED: There should be a detailed explanation of why a change to the previously approved budget is necessary. If the change will have any impact beyond the current fiscal year, it should also be noted.

FUTURE IMPACT: One of the boxes should be checked. An example of an item with ongoing impact would be a request for additional fte authorization that will also be requested in upcoming budgets. This would necessitate filling out the "Next Fiscal Year Annualized" column. An example of an item with limited impact would be asking for authorization to use salary savings for the one time purchase of equipment. If "Projected Completion Date" applies, please fill in.

REVENUES GENERATED: Please note if the request will affect current and future revenues.

LEGISLATIVE CHANGES: These boxes should be marked yes or no. Some of the actions this form is used for (transfer of capital improvement appropriations, Contingency Funds) require a City Council ordinance.

PERSONNEL (full time equivalents): Please note the number of fte's the request involves, if applicable.

PERSONNEL (cost), SUPPLIES, OTHER SERVICES AND CHARGES, EQUIPMENT: All entries in these boxes must have the business unit, object code, and object code description along with the dollar amount. Negative amounts must be indicated by brackets.

TOTAL EXPENDITURES: This box should contain the sum of the dollar amounts in the various expenditure categories.

SOURCE OF REVENUES: This box should contain the name of the fund the action is required for.
**ACTION BY PLANNING COMMISSION**

(SEE ITEM 5.1)

NOTICE: The Lincoln/Lancaster County Planning Commission will hold a public hearing on Wednesday, September 18, 2019, at 1:00 p.m. in Hearing Room 112 on the first floor of the County-City Building, 555 S. 10th St., Lincoln, Nebraska. For more information, call the Planning Department, (402) 441-7491.

**PLEASE NOTE:** The Planning Commission action is final action on any item with a notation of “FINAL ACTION”. Any aggrieved person may appeal Final Action of the Planning Commission to the City Council or County Board by filing a Notice of Appeal with the City Clerk or County Clerk within 14 days following the action of the Planning Commission.

The Planning Commission action on all other items is a recommendation to the City Council or County Board.

AGENDA

WEDNESDAY, September 18, 2019

[All Commissioner present]

Approval of minutes of the regular meeting held September 4, 2019. **APPROVED: 9-0;**

1. **CONSENT AGENDA**
   (Public Hearing and Administrative Action):

   COMPREHENSIVE PLAN CONFORMANCE:

   1.1 COMPREHENSIVE PLAN CONFORMANCE 19009, to review as to conformance with the 2040 Lincoln-Lancaster County Comprehensive Plan, to amend the City of Lincoln’s 6-Year CIP (Capital Improvement Program) for FY 2018/2019 to 2023/2024, by adding the expansion of an existing LES (Lincoln Electric System) substation, on property generally located at 2208 North 56th Street. **FINAL ACTION***
   Staff recommendation: In Conformance with the Comprehensive Plan
   Staff Planner: Kellee Van Bruggen, 402-441-6363, kvanbruggen@lincoln.ne.gov
   Planning Commission ‘final action’: FINDING OF CONFORMANCE: 9-0. Resolution No. PC-01669.
CHANGE OF ZONE AND RELATED ITEMS:

1.2a CHANGE OF ZONE 19021, from H-3 (Highway Commercial District) to B-2 (Planned Neighborhood Business District), on property generally located at North 27th Street and Fletcher Avenue.

Staff recommendation: Approval
Staff Planner: Rachel Jones, 402-441-7603, rjones@lincoln.ne.gov
Planning Commission recommendation: APPROVAL: 9-0. Public hearing before the City Council is tentatively scheduled for Monday, October 7, 2019, 3:00 p.m.

1.2b USE PERMIT 19013, to allow for development flexibility and the option to construct multi-family residential dwellings on the first floor, with waivers to setbacks, on property generally located at North 27th Street and Fletcher Avenue.

Staff recommendation: Conditional Approval
Staff Planner: Rachel Jones, 402-441-7603, rjones@lincoln.ne.gov
Planning Commission recommendation: CONDITIONAL APPROVAL, as set forth in the staff report dated September 12, 2019: 9-0. Public hearing before the City Council is tentatively scheduled for Monday, October 7, 2019, 3:00 p.m.

2. REQUESTS FOR DEFERRAL: None.

3. ITEMS REMOVED FROM CONSENT AGENDA: None.

4. PUBLIC HEARING AND ADMINISTRATIVE ACTION:

4.1 SPECIAL PERMIT 19038, to allow for the development of a CUP (Community Unit Plan) with waivers to sidewalks, street trees, street lights and block length, on property generally located at 110th Street and Saltillo Road.

*** FINAL ACTION ***

Staff recommendation: Conditional Approval
Staff Planner: Tom Cajka, 402-441-5662, tcajka@lincoln.ne.gov

5. CONTINUED PUBLIC HEARING AND ADMINISTRATIVE ACTION:

5.1 STREET AND ALLEY VACATION 19006, to vacate the north 142 feet of the alley adjacent to Lot 3, Block 86, Original Lincoln Subdivision, generally located between 9th and 10th Streets and M and L Streets.

Staff recommendation: Conforms to the Comprehensive Plan
Staff Planner: George Wesselhohft, 402-441-6366, gwesselhohft@lincoln.ne.gov
Planning Commission recommendation: FINDING OF CONFORMANCE TO THE COMPREHENSIVE PLAN: 98-0 (Scheer declared a conflict of interest). Public hearing before the City Council will be scheduled when the provisions of Chapter 14.20 of the Lincoln Municipal Code have been satisfied.
Adjournment 2:39 p.m.

Pending List: Special Permit 18045, to allow for a County AG (Agricultural District) CUP (Community Unit Plan), consisting of 148.49 acres, more or less, for 9 single family acreage lots on property generally located at North 14th Street and Rock Creek Road.

Preliminary Plat 18002, to add 430 residential lots on approximately 152.1 acres, more or less, on property generally located at the SW corner of West Old Cheney Road and South Folsom Street.
September 17, 2019

TO: All City Councilpersons;

I see in the news where you are considering allowing companies to put rental scooters in Lincoln. I am absolutely opposed to that. Scooters and bikes have no place on city streets competing with cars and trucks traveling at much greater speeds than they travel. Several years ago I was driving on O street going west at 48th street. A biker came up between the cars, pulled in front of me and slammed on his brakes for no apparent reason. I hit the bike from the back enough to knock him over but caused no damage. Of course I was found in the wrong. These idiot bike riders use no common sense and scooter riders will be no different.

If you decide to allow scooters at least restrict them to sidewalks. If they run over walkers at least they will be at fault and perhaps they could be held liable for damages. On streets cars and trucks will hit them and injure or kill them. The vehicle drivers will be held liable and likely sent to prison. Our prisons are already overcrowded and do no need a whole new bunch of inmates.

I am also upset about the wheel tax issue. All vehicles on public roads should be required to be licensed and pay a wheel tax. This includes all bikes and scooters. An exception could be made for small bikes with training wheels that are restricted to sidewalks and driveways. I am sick and tired of having my tax money going for bike path and trails while the users pay nothing.

Rural county residents are especially complaining about a proposed wheel taxes on trucks. Overloaded farm trucks cause much more damage to roads and bridges than automobiles and pickups. They have gotten by for free for far too long.

There are a lot of large out of county trucks hauling grain into Lincoln and using our streets and roads. Wherever they travel the roads and streets quickly become almost impassable. In my opinion all trucks should be charged an unloading or loading fee with funds going to repair the street and road damage they are causing.

Please give consideration to these thoughts and proposals.

Sincerely;

H. Eugene Cook
2200 Larchdale Drive
Lincoln, NE 68506  Tele # 402-327-0654
I am writing to request your support of the petition by Glenn’s Carstar. They have demonstrated themselves as an asset to the neighborhood and community.

Wendy Rich
Glenn’s Carstar Loyal Customer
Sent from my iPhone