

City Council Introduction: 02/05/2018

BILL NUMBER: 18R-38

Public Hearing: 02/12/2018

Date Factsheet Prepared: 01/18/2018

FACTSHEET

Instructions: If a question does not apply, just put "NA". Please try to keep it to **ONE** page only. Submit **one original**, with your Request Form, to City Clerk.

TITLE: Approval of Supplement #6 for N. 14th St. & Eastbound On-Ramp to U.S. Highway 6 Intersection Safety Project, HSIP-5227(7), CN12944, City #702671

BOARD/COMMITTEE: N/A

APPLICANT: Public Works and Utilities

RECOMMENDATION: N/A

STAFF RECOMMENDATION: Approval

OTHER DEPARTMENTS AFFECTED: N/A

SPONSOR: Public Works and Utilities

OPPONENTS: Unknown

REASON FOR LEGISLATION

The N. 14th St. and Eastbound On-Ramp to U.S. Highway 6 Safety Project is expected to significantly decrease the frequency and severity of crashes on the on-ramp. The City of Lincoln (City) and The Schemmer Associates (Consultant) wish to enter into a Supplemental Agreement that spells out the duties and fees to perform Final Preliminary Design Services. Now that National Environmental Policy Act requirements for the project have been fulfilled, the remainder of preliminary design services can be identified and priced, making the full contract \$499,560.28, of which the City pays \$24,978.01 or five percent. Previous supplemental agreements were approved by City Council.

The Federal Highway Administration is providing 90 percent of the total project costs, with the City of Lincoln and State of Nebraska each contributing 5 percent. The City portion is within the budget that was approved in the Capital Improvement Program (CIP), most of which is funded by the Street Improvement Vehicle Tax (Wheel).

DISCUSSION / FINDINGS OF FACT:

The City of Lincoln (City) receives an annual apportionment of Federal Surface Transportation funds (STP) administered by the Nebraska Department of Transportation. The original programming agreement for this project was executed by the City on December 3, 2012 under Resolution A-87114.

The cost split will be 90% federal funds and 5% State of Nebraska funds and 5% local funds.

POLICY OR PROGRAM CHANGE: Yes No

OPERATIONAL IMPACT ASSESSMENT: N/A

COST OF TOTAL PROJECT: \$499,560.28

RELATED ANNUAL OPERATING COSTS: Standard O&M

SOURCE OF FUNDS: Federal, State and Local

CITY: \$24,978.01

NON CITY: \$449,604.26 - Federal; \$24,978.01 - State

FACTSHEET PREPARED BY: Craig Aldridge - Engineering Services - PW&U

DATE: 01/18/2018

REVIEWED BY: 

DATE: 1-26-18