

City Council Introduction:

BILL NUMBER: 18R-30

Public Hearing:

Date Factsheet Prepared:

FACTSHEET

Instructions: If a question does not apply, just put "NA". Please try to keep it to **ONE** page only. Submit **one original**, with your Request Form, to City Clerk.

TITLE: Resolution to approve an Interlocal Agreement with the Railroad Transportation Safety District (RTSD) for participation in the Rock Island to Jamaica North Trail Connection project

BOARD/COMMITTEE:

APPLICANT: Parks and Recreation Department

RECOMMENDATION:

STAFF RECOMMENDATION: Recommend approval

OTHER DEPARTMENTS AFFECTED:

SPONSOR: Parks & Recreation Department

OPPONENTS:

REASON FOR LEGISLATION

To accept transfer of RTSD Funding for the Jamaica North Trail Connection project.

DISCUSSION / FINDINGS OF FACT:

The July 1, 2017 through June 30, 2018 budget for the Railroad Transportation Safety District approved \$200,000 for the Rock Island to Jamaica North Trail Connection project to begin design work. The full project involves the design and construction of a pedestrian and bicycle bridge from the Rock Island Trail to the Jamaica North Trail near the west end of Densmore Park and extending over the existing railroad. This project will provide much needed connectivity in the trail system and remove an existing, dangerous trespass issue where pedestrians and bicyclists have been crossing at grade over the active rail lines. Additional requests of \$200,000 are planned for the 2018/19 and 2019/20 RTSD budget cycles in order to assist in the full cost of this project. Remaining funding is being sought from major and smaller donations as well as some City funding in later years.

POLICY OR PROGRAM CHANGE: ___ Yes ___ X No

OPERATIONAL IMPACT ASSESSMENT: N/A

COST OF TOTAL PROJECT: \$1,130,000 +/-

RELATED ANNUAL OPERATING COSTS: Standard O & M

SOURCE OF FUNDS:

LOCAL: \$500,000 +/- Combination of CIP funds and donations

RTSD: \$600,000

FACTSHEET PREPARED BY: Sara Hartzell

DATE: 9/19/2017

REVIEWED BY: 

DATE: