

City Council Introduction: 1-29-2018

BILL NUMBER: 18R-27

Public Hearing: 2-5-2018

Date Factsheet Prepared: 1-18-2018

FACTSHEET

Instructions: If a question does not apply, just put "NA". Please try to keep it to **ONE** page only. Submit **one original**, with your Request Form, to City Clerk.

TITLE: Agreement with Hausmann Construction for guaranteed maximum price of fire stations

BOARD/COMMITTEE:

APPLICANT: Tom Casady, Director of Public Safety

RECOMMENDATION:

STAFF RECOMMENDATION:

OTHER DEPARTMENTS AFFECTED: Police, Fire

SPONSOR: Public Safety

OPPONENTS: None anticipated

REASON FOR LEGISLATION

This resolution would approve a contract with Hausmann Construction for building four fire stations (one is a joint police and fire station) during 2018-2019. These stations are being built utilizing the construction-manager-at-risk model, and this agreement would set the guaranteed maximum price.

DISCUSSION / FINDINGS OF FACT:

Hausmann Construction was selected as the construction-manager-at-risk (CMR) for these projects in 2017 following a competitive process managed by the Purchasing Division. Design work by the architect is now at the point where the CMR is required to submit a guaranteed maximum price for construction of the stations. Although some site preparation was undertaken at two of the four sites in late 2017, actual construction will begin in 2018, with substantial completion by October, 2019. Stations will be completed in staggered succession during 2019.

POLICY OR PROGRAM CHANGE: Yes No

OPERATIONAL IMPACT ASSESSMENT:

COST OF TOTAL PROJECT:

RELATED ANNUAL OPERATING COSTS: Annual maintenance and utilities to be determined.

SOURCE OF FUNDS: Quarter cent public safety sales tax adopted in 2015 and expiring on October 1, 2018.

CITY: \$20,173,134

NON CITY: None

FACTSHEET PREPARED BY: Tom Casady

DATE: 1-18-2019

REVIEWED BY:

DATE: