

City Council Introduction: 6/6/17

BILL NUMBER: 17-72

Public Hearing: 6/12/17

Date Factsheet Prepared: 5-2-2017

FACTSHEET

Instructions: If a question does not apply, just put "NA". Please try to keep it to **ONE** page only. Submit **one original**, with your Request Form, to City Clerk.

TITLE: Agreement for Bus Service **BOARD/COMMITTEE:** n/a

APPLICANT: PWU and UNL **RECOMMENDATION:** n/a

STAFF RECOMMENDATION: For **OTHER DEPARTMENTS AFFECTED:** n/a

SPONSOR: Public Works & Utilities **OPPONENTS:** n/a

REASON FOR LEGISLATION

StarTran has provided bus service in conjunction with the UNL transportation program since 1994. The current agreement (Route 24-Holdrege & Route 25-Vine) will expire in August 2017. StarTran and UNL desire to continue this service for a period of 5 years.

DISCUSSION / FINDINGS OF FACT:

Under this agreement, route 24 (Holdrege) and route 25 (Vine) continue to operate as they have in the past with no service changes. Operating costs are \$1,702,864 in year one and increase to \$1,890,563 in year five. Nine buses are used to provide this service. The annualized capital cost (\$207,280) covers four of the nine buses. Five of the buses used on this service have previously been paid for. This agreement was approved by UNL Board of Regents & President on March 31st, 2017.

POLICY OR PROGRAM CHANGE: ___ Yes No

OPERATIONAL IMPACT ASSESSMENT: Operational costs are paid for by UNL.

COST OF TOTAL PROJECT: \$8,976,636

RELATED ANNUAL OPERATING COSTS: \$1,702,864 in 17/18 with increases each year over five years paid by UNL

SOURCE OF FUNDS: UNL

CITY: n/a

NON CITY: \$8,976,636

FACTSHEET PREPARED BY: Mike Davis

DATE: 5-2-17

REVIEWED BY:  

DATE: 5-4-17