IN LIEU OF
DIRECTORS’ MEETING
MONDAY, FEBRUARY 27, 2017

I. MINUTES
   1. Directors’ meeting minutes of February 13, 2017.

II. ADJUSTMENTS TO AGENDA

III. CITY CLERK

IV. MAYOR’ CORRESPONDENCE
   2. NEWS RELEASE. South 27th lanes closed until Friday, February 17, 2017.
   3. NEWS RELEASE. Town halls to focus on potential new central library.
   5. NEWS RELEASE. Seniors invited to participate in Aging Partners events February 20th through February 26th.
   6. NEWS RELEASE. South 27th lanes to open by 2:00 p.m. on February 17, 2017.
   7. NEWS RELEASE. Work on Yankee Hill Road project to resume.
   8. NEWS RELEASE. Second open house set for 56th and Morton Drainage Improvement Project.
   9. NEWS RELEASE. Diseased, ailing trees to be removed at Antelope Park South.
  10. NEWS RELEASE. South 70th lanes closed for water main repair.
  11. NEWS RELEASE. Saturday’s Union Plaza volunteer event cancelled.

V. DIRECTORS CORRESPONDENCE

FINANCE/BUDGET
   1. Memo from Jan Bolin, Budget Office, with information on the February Sales Tax Reports.
      a) Actual Compared to Projected Sales Tax Collections;
      b) Gross Sales Tax Collections (with refunds added back in) 2012-2013 through 2016-2017;
      c) Sales Tax Refunds 2012-2013 through 2016-2017; and

PLANNING DEPARTMENT
   2. Administrative Amendment No. 17002 approved by the Planning Director on February 16, 2017.

URBAN DEVELOPMENT/HOUSING REHAB & READ ESTATE

WEST HAYMARKET JOINT PUBLIC AGENCY
   1. Notice of the February 23, 2017 West Haymarket Joint Public Agency Board meeting available online.

VI. BOARDS/COMMITTEES/COMMISSION REPORTS
   2. Multicultural Advisory Committee (MAC) (02.14.17) - Eskridge
   3. PBC Chair and Mayor (02.14.17) - Raybould
4. Board of Health (02.14.17) - Raybould
5. West Haymarket Joint Public Agency (02.23.17) - Eskridge
6. Problem Resolution Team (PRT) (02.23.17) - Lamm

VII. MISCELLANEOUS

VIII. COUNCIL MEMBERS

JON CAMP
1. Bob Bagwell writing in regard to Lincoln taxes asking where does this extra money go.

CYNDI LAMM
1. Councilwoman Cyndi Lamm replying to Rick Hoppe, Chief of Staff, on Amendment to Belmont and funding issues. Included is Councilwoman Leirion Gaylor Baird’s response to Rick Hoppe.

IX. CITIZEN CORRESPONDENCE
1. InterLinc correspondence from Jay Snyder in opposition to another tax increase for a library.
2. Paul Johnson stating the road on South 30th in serious need of work.
   a) Photo of road.
   b) Photo of road.
   c) Photo of road.
   d) Councilman Trent Fellers requesting Miki Esposito, Public Works & Utilities Director, help with this request.
   e) Miki Esposito, Public Works & Utilities Director, confirming receipt of information and staff have been deployed.
   f) Paul Johnson responding to Miki Esposito with acknowledgment of staff being there.
   g) Miki Esposito corresponding with Paul Johnson.
3. Bob Reeves commenting on Aging Partners fitness programs site. Locate somewhere with adequate parking.

X. PRE-COUNCIL SCHEDULE
1. March 6, 2017, Labor Negotiations Executive Session with Human Resources, 1:00 p.m.
2. March 13, 2017, Thomas Shafer presenting on 14th and Old Cheney at 1:00 p.m.

XI. MEETINGS/INVITATIONS
See invitation list.

XII. ADJOURNMENT
FISCAL IMPACT STATEMENT

DEPARTMENT/DIVISION: Public Works and Utilities             DATE: 2/8/2017

NEED
This request will provide funds for the emergency repair and overhaul of Ozone Generator (OG) #2 at the Ashland Water Treatment Plant. This generator is one of two OGs used for treating water in the East Plant facility. This OG is currently not operating due to a deionized cooling water leak and is in need of an overhaul. The generator was taken offline to avoid damage and further repair expense. The two FUJI OGs were installed in 2010. FUJI has advised the City that overhauls are generally recommended at 7 – 10 years of service life. The City was in the process of scheduling performance evaluations for March in an attempt to better predict timing for overhauls. It is imperative that this generator be available for service no later than April 15th so that reliable water supply is maintained as water demands increase. Failure of the second OG or failures in the West Plant facility could result in restricted water supplies to Lincoln, if OG #2 remains out of service for any length of time. This fiscal impact statement documents the unanticipated repair expense. While there will likely be some excess funds at FY end in Personnel and Supplies (electrical budget), these are not identified in this fiscal impact statement. This fiscal impact request is made based on available cash within the Water Revenue Fund.

FUTURE IMPACT:
□ Ongoing
□ Limited     Projected Completion Date: March 30, 2017

REVENUES GENERATED

<table>
<thead>
<tr>
<th>LEGISLATIVE CHANGES</th>
</tr>
</thead>
<tbody>
<tr>
<td>City</td>
</tr>
<tr>
<td>County</td>
</tr>
<tr>
<td>State</td>
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</table>

N/a

IMPACT

<table>
<thead>
<tr>
<th>CURRENT FISCAL YEAR</th>
<th>NEXT FISCAL YEAR ANNUALIZED</th>
</tr>
</thead>
</table>

PERSONNEL (full time equivalents)

N/a

PERSONNEL (cost) business unit:
object code description

SUPPLIES business unit:
object code description

OTHER SERVICES & CHARGES business unit: 70215
object code description

6950 Contractual Services
$154,157

EQUIPMENT business unit:
object code description

TOTAL EXPENDITURES
$154,157

SOURCE OF REVENUES
Water Revenue Fund

DIRECTOR  DATE 2-10-17
WHEN TO USE FISCAL IMPACT STATEMENT

1. Requesting transfer of operating appropriations.
2. Requesting increase in personnel (full time equivalents) appropriations.
3. Requesting transfer of capital improvement appropriations.
4. Requesting operational change not authorized during the budget process.
5. Requesting appropriations based on receipt of additional funds from outside sources.
6. Requesting use of Contingency funds.

HOW TO USE FISCAL IMPACT STATEMENT

NEED: There should be a detailed explanation of why a change to the previously approved budget is necessary. If the change will have any impact beyond the current fiscal year, it should also be noted.

FUTURE IMPACT: One of the boxes should be checked. An example of an item with ongoing impact would be a request for additional fte authorization that will also be requested in upcoming budgets. This would necessitate filling out the "Next Fiscal Year Annualized" column. An example of an item with limited impact would be asking for authorization to use salary savings for the one time purchase of equipment. If "Projected Completion Date" applies, please fill in.

REVENUES GENERATED: Please note if the request will affect current and future revenues.

LEGISLATIVE CHANGES: These boxes should be marked yes or no. Some of the actions this form is used for (transfer of capital improvement appropriations, Contingency Funds) require a City Council ordinance.

PERSONNEL (full time equivalents): Please note the number of fte's the request involves, if applicable.

PERSONNEL (cost), SUPPLIES, OTHER SERVICES AND CHARGES, EQUIPMENT: All entries in these boxes must have the business unit, object code, and object code description along with the dollar amount. Negative amounts must be indicated by brackets.

TOTAL EXPENDITURES: This box should contain the sum of the dollar amounts in the various expenditure categories.

SOURCE OF REVENUES: This box should contain the name of the fund the action is required for.
PUBLIC WORKS AND UTILITIES DEPARTMENT
555 S. 10th Street, Lincoln, NE  68508, 402-441-7548

FOR IMMEDIATE RELEASE:  February 16, 2017
FOR MORE INFORMATION: Donna Garden, Public Works and Utilities, 402-525-8605

SOUTH 27TH LANES CLOSED UNTIL FRIDAY

Traffic will remain restricted to one lane in each direction on South 27th Street between Woods Blvd. and Highway 2 until sometime Friday. The water main break that caused the lane closures has been repaired, but traffic lanes will remain closed until the pavement can be replaced. Drivers are advised to use alternate routes if possible.

-30-
LINCOLN CITY LIBRARIES
136 S. 14th Street, Lincoln, NE 68508, 402-441-8500

FOR IMMEDIATE RELEASE: February 16, 2017
FOR MORE INFORMATION: Pat Leach, Library Director, 402-441-8510

TOWN HALLS TO FOCUS ON POTENTIAL NEW CENTRAL LIBRARY

Lincoln City Libraries invites the public to two Town Hall meetings next week about a potential new central library in downtown Lincoln. Library Director Pat Leach said the meetings are an opportunity for residents to share their suggestions for services and resources a new library might offer. The meeting schedule is as follows:

- Thursday, February 23rd, 6:30 p.m., Nebraska Educational Telecommunications Center (NET), 1800 North 33rd Street
- Friday, February 24th, 12:10 p.m., Bennett Martin Public Library, 4th floor auditorium, 136 S. 14th Street

Godfrey’s Associates Inc. of Dallas, Texas in conjunction with HDR Inc. of Lincoln will show images of libraries from around the world and take questions and comments about current and future best practices in public libraries.

In addition to the Town Halls, Leach will also host several community meetings the following week to seek further input. The meeting schedule is as follows:

- Monday, February 27, 4 to 5 p.m., Gere Branch Library, 2400 S. 56th Street
- Tuesday, February 28, 5 to 6 p.m., Bennett Martin Public Library
- Wednesday, March 1, 1 to 2 p.m., Eiseley Branch Library, 1530 Superior Street
- Thursday, March 2, 6 to 7 p.m., Anderson Branch Library, 3635 Touzalin Avenue
- Friday, March 3, 10 to 11 a.m., Walt Branch Library, 6701 S. 14th Street

For information about the central library project, visit lincolnlibraries.org.

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ACCOMMODATION NOTICE
The City of Lincoln complies with Title VI of the Civil Rights Act of 1964 and Section 504 of the Rehabilitation Act of 1973 guidelines. Ensuring the public’s access to and participating in public meetings is a priority for the City of Lincoln. In the event you are in need of a reasonable accommodation in order to attend or participate in a public meeting conducted by the City of Lincoln, please contact the Director of Equity and Diversity, Lincoln Commission on Human Rights, at 402-441-7624 as soon as possible before the scheduled meeting date in order to make your request.
Date: February 17, 2017
Contact: Diane Gonzolas, Citizen Information Center, 402-441-7831

Mayor Beutler’s Public Schedule
Week of February 18 through 24, 2017
(Schedule subject to change)

Monday, February 20 – City offices closed for Presidents’ Day Holiday

Tuesday, February 21
- KLIN – 8:10 a.m.
- Testify before Legislature’s Urban Affairs Committee on bills regarding tax increment financing – hearing is from 1:30 to 5 p.m., State Capitol

Thursday, February 23
- West Haymarket Joint Public Agency meeting – 4:30 p.m., Bill Luxford Studio, County-City Building, 555 S. 10th Street
OFFICE OF THE MAYOR
Aging Partners, 1005 “O” Street, Lincoln, NE 68508, 402-441-7070

FOR IMMEDIATE RELEASE: February 17, 2017
FOR MORE INFORMATION: David Norris, Aging Partners, 402-441-6156

SENIORS INVITED TO PARTICIPATE IN
AGING PARTNERS EVENTS FEBRUARY 20 THROUGH 26

Aging Partners invites senior citizens and the general public to attend a variety of senior-focused activities and classes in Lincoln and Lancaster County from February 20 through 26:

Monday, February 20
ALL AGING PARTNERS OFFICES AND SENIOR CENTERS WILL BE CLOSED FOR THE PRESIDENTS’ DAY HOLIDAY.

Tuesday, February 21
- Chair Tai Chi, Aging Partners Health and Fitness Center – 9:45 a.m.
- BINGO, Lake Street Senior Center – 10 a.m.
- BINGO, Belmont Senior Center – 11:30 a.m.
- Tai Chi class, Lake Street Senior Center – 12:30 p.m.
- Stepping On fall prevention class, Grand Lodge at the Preserve – 2 to 4 p.m.
- Dynamic Movement class, St. Mark’s United Methodist Church – 3:30 p.m.

Wednesday, February 22
- Senior Health Promotion UNMC Health Clinic, Vermeer Education Center – 9:30 a.m. to 1:30 p.m.
- BINGO, Northeast Senior Center – 10 a.m.
- Musical performance by The Baker Bunch, Lake Street Senior Center – 10 a.m.
- BINGO, Downtown Senior Center – 10:30 a.m.
- Blood pressure screenings by Haven Manor nurses, Hickman Senior Center – 11 a.m.
- BINGO, JoAnn Maxey Center – 11:30 a.m.
- 10-Point Pitch and Bridge, Northeast Senior Center – 12:30 to 3 p.m.
- Diabetes Self-Management Workshop, Gere Library – 1 p.m.
- Chair Yoga class, Vermeer Education Center – 3 p.m.

Thursday, February 23
- Beginners Tai Chi for Balance and Fall Prevention (Basic 8 Form), Auld Recreation Center – 9 a.m.
• Downtown Senior Health Promotion UNMC Health Clinic, Downtown Senior Center – 9:30 a.m. to 1:30 p.m.
• “Surfing the Internet” introductory class, Northeast Senior Center – 9:30 a.m.
• Movement and Music class, Auld Recreation Center – 10:30 a.m.
• Piano performance by Carole Amateis, Downtown Senior Center – 10:45 a.m.
• Blood pressure screenings by Angels Care Home Health nurses, Downtown Senior Center – 11 a.m.
• Tai Chi class, Lake Street Senior Center – 12:30 p.m.
• BINGO, Bennet Senior Center – 1 p.m.
• Dynamic Movement class, St. Mark’s United Methodist Church – 3:30 p.m.

Friday, February 24
• Traditional Tai Chi (24 Form), Auld Recreation Center – 9 a.m.
• Musical performance by The UnPaid Bills, Northeast Senior Center – 10 a.m.
• Tai Chi (Continuing 24 Form), Auld Recreation Center – 10:15 a.m.
• Chair Yoga class, East Lincoln Christian Church – 11 a.m.
• 10-point Pitch, Northeast Senior Center – 12:30 to 3 p.m.

Senior Center Meal Schedule (reservations required two working days in advance):
Belmont Senior Center (402-441-7990): Mondays, Tuesdays and Thursdays at 11:30 a.m.
Bennet Senior Center (402-416-7693): Tuesdays and Thursdays at noon
Downtown Senior Center (402-441-7154): Monday - Friday from 11:30 a.m. to 12:15 p.m.
Firth Senior Center (402-416-7693): Mondays at 11:30 a.m.
Hickman Senior Center (402-792-2006): Wednesdays at 11:30 a.m.
JoAnn Maxey Senior Center (402-441-7849): Wednesdays and Fridays at 11:30 a.m.
Lake Street Senior Center (402-441-7157): Monday - Friday at 11:30 a.m.
Northeast Senior Center (402-441-7151): Monday - Friday from 11:30 a.m. to 12:15 p.m.
Waverly Senior Center (402-416-7693): Fridays at 11:30 a.m.

Location addresses:
Aging Partners Health and Fitness Center, 233 S. 10th St.
Auld Recreation Center, 1650 Memorial Dr.
Belmont Senior Center, 1234 Judson St.
Bennet Senior Center, 970 Monroe St.
Downtown Senior Center, 1005 “O” St.
East Lincoln Christian Church, 7001 Edenton Road
Firth Senior Center, 311 Nemaha St.
Gere Library, 2400 S. 56th St.
Grand Lodge at the Preserve, 4400 S. 80th St.
Hickman Senior Center, 300 E. 3rd St.
JoAnn Maxey Senior Center, 2032 “U” St.
Lake Street Senior Center, 2400 S. 11th St.
Northeast Senior Center, 6310 Platte Ave.
St. Mark’s United Methodist Church, 8550 Pioneers Blvd.
Vermeer Education Center, 4000 S. 84th St.
Waverly Senior Center, 14410 Folkestone St.

For information on classes or to register, call 402-441-7575. Roundtrip transportation is available for senior center meals and activities in Lincoln only by calling the centers directly (phone numbers listed in meal schedule). For more information on senior center events and activities, visit lincoln.ne.gov (keyword: My Center News) or call 402-441-7158.

-30-
SOUTH 27TH LANES TO OPEN EARLY AFTERNOON

All lanes of South 27th Street between Woods Blvd. and Highway 2 are expected to be open by 2 p.m. this afternoon. A water main break caused lane closures yesterday.

-30-
WORK ON YANKEE HILL ROAD PROJECT TO RESUME

Work on the Yankee Hill Road project from 70th Street to the intersection of 91st Street and Highway 2 will resume Monday, February 20 with the full closure of the 70th and Yankee Hill intersection. Traffic will be detoured to 56th Street and Pine Lake Road. Local access will be maintained to residents between 70th and 84th Street via 84th Street.

The project includes paving Yankee Hill from 70th Street to Highway 2, widening it to four lanes between Sutherland Street and Highway 2 and building roundabouts at the quarter-mile, half-mile and mile intersections. Construction is scheduled to be completed by the fall of 2017.

The Public Works and Utilities Department appreciates the public’s patience while work is being completed on Yankee Hill Road to help us fulfill its mission: getting residents where they need to go safely and conveniently.

More information is available at lincoln.ne.gov (keyword: yankee hill). Those with questions on the project may contact Jess Sundeen, Public Works and Utilities Department, at 402-416-5341 or jsundeen@lincoln.ne.gov.

-30-
SECOND OPEN HOUSE SET FOR 56TH AND MORTON DRAINAGE IMPROVEMENT PROJECT

The public is invited to the second open house on a stormwater drainage improvement project in the area east of 56th Street and north of Cornhusker Hwy. The meeting is from 5 to 7 p.m. Tuesday, February 28 at Vital Services, 6400 Cornhusker Hwy, Suite 250. The public may park in the south lot and enter through the east door of the main entrance. No formal presentations are planned.

The 56th and Morton area experiences frequent flooding even during regular storm events. The drainage improvements, one of the City’s 2016 stormwater bond projects, seek to reduce future flood risk and property damage for the area. Planned improvements include widening the channel, replacing the box culvert at Fletcher Avenue and rehabilitating the banks to prevent future erosion.

The project is 75 percent funded through a Federal Emergency Management Agency hazard mitigation grant. The City and Lower Platte South Natural Resources District are sharing the cost of the remaining 25 percent, with the City’s funds coming from the 2016 stormwater bond. Construction is tentatively scheduled to start fall 2017.

Those attending the open house will have the opportunity to learn more about the project, review the draft improvement design and provide comments to help refine the next stage of design. City representatives and project consultants will be available to discuss the public’s ideas and answer questions.

For more information, visit www.56thMorton.com, or contact Ben Higgins, Watershed Management, at 402-441-7589 or bhiggins@lincoln.ne.gov.

-30-

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PARKS AND RECREATION DEPARTMENT
2740 “A” Street, Lincoln, NE 68502, 402-441-7847

FOR IMMEDIATE RELEASE: February 21, 2017
FOR MORE INFORMATION: J.J. Yost, Parks and Recreation, 402-441-8255

DISEASED, AILING TREES TO BE REMOVED AT ANTELOPE PARK SOUTH

The Parks and Recreation Department will remove 10 diseased and ailing trees this week in Antelope Park South, 33rd and Pawnee streets. The work is being done to prepare for the renovation of the landscape surrounding the Pioneer Woman sculpture later this spring. The project will include installing native plants in the park surrounding the sculpture. The tree work is being done now to comply with the Federal Migratory Bird Act.

For more information on Lincoln Parks and Recreation, visit parks.lincoln.ne.gov.
FOR IMMEDIATE RELEASE:  February 22, 2017
FOR MORE INFORMATION:  Donna Garden, Public Works and Utilities, 402-525-8605

SOUTH 70TH LANES CLOSED FOR WATER MAIN REPAIR

Beginning today, traffic on S. 70th Street at Old Post Road, between South and Van Dorn streets, will be restricted to single north and southbound lanes during water main and street repairs. Drivers are advised to use alternate routes if possible. Lanes are expected to reopen this weekend or early next week.

-30-
FOR IMMEDIATE RELEASE: February 23, 2017  
FOR MORE INFORMATION:  Katie Kreuser, Volunteer Coordinator, 402-429-7411  
                        Chris Myers, Parks Operations Coordinator, 402-441-6051

SATURDAY’S UNION PLAZA VOLUNTEER EVENT CANCELLED

The first 2017 V.I.P. (Volunteer in Parks) of the season scheduled for Saturday, February 25 at Union Plaza has been cancelled due to the predicted winter storm. The next V.I.P. event is scheduled for March 25. Individuals may sign up for future volunteer events or requests for project at parks.lincoln.ne.gov/volunteer (select ”register online to volunteer”) or by emailing parksvolunteers@lincoln.ne.gov.

For more information about Lincoln Parks and Recreation’s programs, including the volunteer program, visit parks.lincoln.ne.gov.

- 30 -
Here are the February sales tax reports reflecting December sales. Actual collections for the fiscal year to date are approximately 1.4% over projections for the year. The amount collected for the 1/4 cent sales tax for public safety projections in February is $1,215,653.17. This amount is not reflected in these reports.

Jan Bolin
City of Lincoln Budget Office
402-441-8306
## Actual Compared to Projected Sales Tax Collections

<table>
<thead>
<tr>
<th>Month</th>
<th>2016-17 PROJECTED</th>
<th>2016-17 ACTUAL</th>
<th>VARIANCE FROM PROJECTED</th>
<th>$ CHANGE FR. 15-16</th>
<th>% CHANGE FR. 15-16</th>
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</thead>
<tbody>
<tr>
<td>SEPTEMBER</td>
<td>$6,001,777</td>
<td>$6,048,552</td>
<td>$46,775</td>
<td>$112,368</td>
<td>1.89%</td>
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<td>OCTOBER</td>
<td>$6,265,043</td>
<td>$6,567,045</td>
<td>$302,002</td>
<td>$571,668</td>
<td>9.54%</td>
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<tr>
<td>NOVEMBER</td>
<td>$6,233,567</td>
<td>$6,390,261</td>
<td>$156,694</td>
<td>$207,696</td>
<td>3.36%</td>
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<tr>
<td>DECEMBER</td>
<td>$5,964,398</td>
<td>$6,049,207</td>
<td>$84,809</td>
<td>$216,039</td>
<td>3.70%</td>
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<tr>
<td>JANUARY</td>
<td>$5,959,232</td>
<td>$5,991,013</td>
<td>$31,781</td>
<td>$437,986</td>
<td>7.89%</td>
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<tr>
<td>FEBRUARY</td>
<td>$7,288,134</td>
<td>$7,203,175</td>
<td>($84,959)</td>
<td>$342,500</td>
<td>4.99%</td>
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<tr>
<td>MARCH</td>
<td>$5,710,977</td>
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<tr>
<td>APRIL</td>
<td>$5,548,104</td>
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<tr>
<td>MAY</td>
<td>$6,625,268</td>
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<tr>
<td>JUNE</td>
<td>$6,202,925</td>
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<tr>
<td>JULY</td>
<td>$6,172,414</td>
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<tr>
<td>AUGUST</td>
<td>$6,573,935</td>
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<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$74,545,774</strong></td>
<td><strong>$38,249,253</strong></td>
<td><strong>$537,102</strong></td>
<td><strong>$1,888,457</strong></td>
<td><strong>5.19%</strong></td>
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Actual collections for the fiscal year to date are 1.42% over projections for the year.
CITY OF LINCOLN
GROSS SALES TAX COLLECTIONS
(WITH REFUNDS ADDED BACK IN)
2012-2013 THROUGH 2016-2017

<table>
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<tr>
<th></th>
<th>ACTUAL 2012-13</th>
<th>ACTUAL 2013-14</th>
<th>ACTUAL 2014-15</th>
<th>% CHG. FR. PRIOR YEAR</th>
<th>ACTUAL 2015-16</th>
<th>% CHG. FR. PRIOR YEAR</th>
<th>ACTUAL 2016-17</th>
<th>% CHG. FR. PRIOR YEAR</th>
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<tbody>
<tr>
<td>SEPTEMBER</td>
<td>$5,189,424</td>
<td>$5,431,071</td>
<td>$5,741,404</td>
<td>5.71%</td>
<td>$6,041,963</td>
<td>5.23%</td>
<td>$6,265,764</td>
<td>3.70%</td>
</tr>
<tr>
<td>OCTOBER</td>
<td>$5,568,892</td>
<td>$5,740,406</td>
<td>$5,848,947</td>
<td>1.89%</td>
<td>$6,089,519</td>
<td>4.11%</td>
<td>$6,598,756</td>
<td>8.36%</td>
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<tr>
<td>NOVEMBER</td>
<td>$5,194,649</td>
<td>$5,729,609</td>
<td>$5,873,441</td>
<td>2.51%</td>
<td>$6,266,119</td>
<td>6.69%</td>
<td>$6,471,721</td>
<td>3.28%</td>
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<tr>
<td>DECEMBER</td>
<td>$5,250,751</td>
<td>$5,401,140</td>
<td>$5,737,783</td>
<td>6.23%</td>
<td>$5,876,792</td>
<td>2.42%</td>
<td>$6,128,386</td>
<td>4.28%</td>
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<tr>
<td>JANUARY</td>
<td>$5,180,028</td>
<td>$5,562,529</td>
<td>$5,525,231</td>
<td>-0.67%</td>
<td>$5,651,337</td>
<td>2.28%</td>
<td>$6,285,444</td>
<td>11.22%</td>
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<td>FEBRUARY</td>
<td>$6,223,991</td>
<td>$6,570,418</td>
<td>$6,802,647</td>
<td>3.53%</td>
<td>$7,137,154</td>
<td>4.92%</td>
<td>$7,293,928</td>
<td>2.20%</td>
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<tr>
<td>MARCH</td>
<td>$5,077,914</td>
<td>$5,304,048</td>
<td>$5,396,268</td>
<td>1.74%</td>
<td>$5,392,157</td>
<td>-0.08%</td>
<td></td>
<td></td>
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<tr>
<td>APRIL</td>
<td>$4,681,796</td>
<td>$5,214,537</td>
<td>$5,188,877</td>
<td>-0.49%</td>
<td>$5,426,539</td>
<td>4.58%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>MAY</td>
<td>$5,655,098</td>
<td>$5,642,139</td>
<td>$6,348,190</td>
<td>12.51%</td>
<td>$6,494,521</td>
<td>2.31%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>JUNE</td>
<td>$5,458,626</td>
<td>$5,635,827</td>
<td>$5,728,421</td>
<td>1.64%</td>
<td>$6,030,654</td>
<td>5.28%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>JULY</td>
<td>$5,439,682</td>
<td>$5,654,660</td>
<td>$5,841,882</td>
<td>3.31%</td>
<td>$6,000,464</td>
<td>2.71%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>AUGUST</td>
<td>$5,696,527</td>
<td>$5,921,577</td>
<td>$6,196,574</td>
<td>4.64%</td>
<td>$6,657,168</td>
<td>7.43%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>TOTAL</td>
<td>$64,617,378</td>
<td>$67,807,961</td>
<td>$70,229,665</td>
<td>3.57%</td>
<td>$73,064,387</td>
<td>4.04%</td>
<td>$39,043,999</td>
<td>5.35%</td>
</tr>
</tbody>
</table>
# City of Lincoln
## Sales Tax Refunds
### 2012-2013 Through 2016-2017

<table>
<thead>
<tr>
<th>Month</th>
<th>Actual 2012-2013</th>
<th>Actual 2013-2014</th>
<th>Actual 2014-2015</th>
<th>% CHG. from prior year</th>
<th>Actual 2015-2016</th>
<th>% CHG. from prior year</th>
<th>Actual 2016-2017</th>
<th>% CHG. from prior year</th>
</tr>
</thead>
<tbody>
<tr>
<td>September</td>
<td>($119,857)</td>
<td>($80,176)</td>
<td>($44,232)</td>
<td>-44.83%</td>
<td>($105,779)</td>
<td>139.15%</td>
<td>($217,212)</td>
<td>105.35%</td>
</tr>
<tr>
<td>October</td>
<td>($52,533)</td>
<td>($96,046)</td>
<td>($191,059)</td>
<td>98.92%</td>
<td>($94,343)</td>
<td>-50.62%</td>
<td>($31,712)</td>
<td>-66.39%</td>
</tr>
<tr>
<td>November</td>
<td>($168,241)</td>
<td>($15,001)</td>
<td>($151,968)</td>
<td>913.05%</td>
<td>($83,553)</td>
<td>-45.02%</td>
<td>($81,460)</td>
<td>-2.50%</td>
</tr>
<tr>
<td>December</td>
<td>($187,607)</td>
<td>($18,536)</td>
<td>($23,916)</td>
<td>29.02%</td>
<td>($43,624)</td>
<td>82.41%</td>
<td>($79,179)</td>
<td>81.50%</td>
</tr>
<tr>
<td>January</td>
<td>($145,767)</td>
<td>($603,295)</td>
<td>($277,201)</td>
<td>-54.05%</td>
<td>($98,310)</td>
<td>-64.53%</td>
<td>($294,431)</td>
<td>199.49%</td>
</tr>
<tr>
<td>February</td>
<td>($131,438)</td>
<td>($58,173)</td>
<td>($381,405)</td>
<td>555.64%</td>
<td>($276,479)</td>
<td>-27.51%</td>
<td>($90,752)</td>
<td>-67.18%</td>
</tr>
<tr>
<td>March</td>
<td>($385,142)</td>
<td>($169,963)</td>
<td>($69,314)</td>
<td>-59.22%</td>
<td>($39,620)</td>
<td>-42.84%</td>
<td>($92,105)</td>
<td>132.47%</td>
</tr>
<tr>
<td>April</td>
<td>($68,049)</td>
<td>($81,416)</td>
<td>($79,747)</td>
<td>-2.05%</td>
<td>($75,796)</td>
<td>-4.95%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>May</td>
<td>($42,699)</td>
<td>($43,775)</td>
<td>($72,554)</td>
<td>65.74%</td>
<td>($105,297)</td>
<td>45.13%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>June</td>
<td>($57,679)</td>
<td>($81,809)</td>
<td>($26,219)</td>
<td>-67.95%</td>
<td>($152,053)</td>
<td>479.93%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>July</td>
<td>($95,902)</td>
<td>($116,801)</td>
<td>($40,332)</td>
<td>-65.47%</td>
<td>($55,289)</td>
<td>37.08%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>August</td>
<td>($27,656)</td>
<td>($49,577)</td>
<td>($10,119)</td>
<td>-79.59%</td>
<td>($312,528)</td>
<td>2988.53%</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>($1,482,570)</td>
<td>($1,414,568)</td>
<td>($1,368,066)</td>
<td>-3.29%</td>
<td>($1,442,671)</td>
<td>5.45%</td>
<td>($886,851)</td>
<td>19.57%</td>
</tr>
</tbody>
</table>

Year to date vs. previous year
## CITY OF LINCOLN
### NET SALES TAX COLLECTIONS
#### 2012-2013 THROUGH 2016-2017

<table>
<thead>
<tr>
<th>Month</th>
<th>Actual 2012-2013</th>
<th>Actual 2013-14</th>
<th>Actual 2014-15</th>
<th>% CHG. FROM PR. YEAR</th>
<th>Actual 2015-16</th>
<th>% CHG. FROM PR. YEAR</th>
<th>Actual 2016-17</th>
<th>% CHG. FROM PR. YEAR</th>
</tr>
</thead>
<tbody>
<tr>
<td>SEPTEMBER</td>
<td>$5,069,566</td>
<td>$5,350,895</td>
<td>$5,697,172</td>
<td>6.47%</td>
<td>$5,936,184</td>
<td>4.20%</td>
<td>$6,048,552</td>
<td>1.89%</td>
</tr>
<tr>
<td>OCTOBER</td>
<td>$5,516,359</td>
<td>$5,644,359</td>
<td>$5,657,888</td>
<td>0.24%</td>
<td>$5,995,177</td>
<td>5.96%</td>
<td>$6,567,045</td>
<td>9.54%</td>
</tr>
<tr>
<td>NOVEMBER</td>
<td>$5,026,408</td>
<td>$5,714,609</td>
<td>$5,721,474</td>
<td>0.12%</td>
<td>$6,182,565</td>
<td>8.06%</td>
<td>$6,390,261</td>
<td>3.36%</td>
</tr>
<tr>
<td>DECEMBER</td>
<td>$5,063,144</td>
<td>$5,382,604</td>
<td>$5,713,868</td>
<td>6.15%</td>
<td>$5,833,168</td>
<td>2.09%</td>
<td>$6,049,207</td>
<td>3.70%</td>
</tr>
<tr>
<td>JANUARY</td>
<td>$5,034,261</td>
<td>$4,959,233</td>
<td>$5,248,031</td>
<td>5.82%</td>
<td>$5,553,027</td>
<td>5.81%</td>
<td>$5,991,013</td>
<td>7.89%</td>
</tr>
<tr>
<td>FEBRUARY</td>
<td>$6,092,554</td>
<td>$6,512,245</td>
<td>$6,421,242</td>
<td>-1.40%</td>
<td>$6,860,675</td>
<td>6.84%</td>
<td>$7,203,175</td>
<td>4.99%</td>
</tr>
<tr>
<td>MARCH</td>
<td>$4,692,772</td>
<td>$5,134,084</td>
<td>$5,326,954</td>
<td>3.76%</td>
<td>$5,352,537</td>
<td>0.48%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>APRIL</td>
<td>$4,613,747</td>
<td>$5,133,122</td>
<td>$5,109,130</td>
<td>-0.47%</td>
<td>$5,350,744</td>
<td>4.73%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>MAY</td>
<td>$5,612,398</td>
<td>$5,598,363</td>
<td>$6,275,635</td>
<td>12.10%</td>
<td>$6,389,224</td>
<td>1.81%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>JUNE</td>
<td>$5,400,947</td>
<td>$5,554,017</td>
<td>$5,702,202</td>
<td>2.67%</td>
<td>$5,878,601</td>
<td>3.09%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>JULY</td>
<td>$5,343,780</td>
<td>$5,537,859</td>
<td>$5,801,550</td>
<td>4.76%</td>
<td>$5,945,175</td>
<td>2.48%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>AUGUST</td>
<td>$5,668,871</td>
<td>$5,872,000</td>
<td>$6,186,455</td>
<td>5.36%</td>
<td>$6,344,640</td>
<td>2.56%</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$63,134,807</strong></td>
<td><strong>$66,393,390</strong></td>
<td><strong>$68,861,601</strong></td>
<td><strong>3.72%</strong></td>
<td><strong>$71,621,717</strong></td>
<td><strong>4.01%</strong></td>
<td><strong>$38,249,253</strong></td>
<td><strong>5.19%</strong></td>
</tr>
</tbody>
</table>

*Year to date vs. previous year*
NEBRASKA CAPITOL ENVIRONS COMMISSION

The Nebraska Capitol Environs Commission will hold a public meeting on Thursday, February 23, 2017. The meeting will convene at 8:00 a.m. in Room 214, second floor, County/City Building, 555 S. 10th Street, Lincoln, Nebraska, to consider the following agenda.

For more information, please contact the Lincoln/Lancaster County Planning Department at 402-441-7491.

AGENDA
February 23, 2017

1. Approval of meeting record of December 15, 2016.

Hearing and Action

2. A Certificate of Appropriateness for work on Centennial Mall in the P-Q block, being public right-of-way of Centennial Mall North/N. 15th Street.

Review and Advise

3. Adoption of Annual Report.

4. Miscellaneous/staff report.

Accommodation Notice

The City of Lincoln complies with Title VI of the Civil Rights Act of 1964 and Section 504 of the Rehabilitation Act of 1973 guidelines. Ensuring the public's access to and participating in public meetings is a priority for the City of Lincoln. In the event you are in need of a reasonable accommodation in order to attend or participate in a public meeting conducted by the City of Lincoln, please contact the Director of Equity and Diversity, Lincoln Commission on Human Rights, at 402 441-7624 as soon as possible before the scheduled meeting date in order to make your request.
Date:  February 21, 2017
To:  City Clerk
From:  Amy Huffman, Planning Dept.
Re:  Administrative Approvals
cc:  Mayor Chris Beutler
     Planning Commission
     Geri Rorabaugh, Planning Dept.

This is a list of the administrative approvals by the Planning Director from February 14, 2017 through February 20, 2017:

**Administrative Amendment No. 17002**, to Combined Use/Special Permit #20, Taylor Meadows Office Park, approved by the Planning Director on February 16, 2017, to increase the allowed floor area of Lot 1 by 6,800 square feet for a total of 61,800 square feet and to add 8 parking stalls on Lot 1, generally located at Teton Drive and S. 70th Street.
INTEROFFICE MEMORANDUM

TO: Mayor Beutler
    & City Council Members
FROM: Michelle R. Backemeyer
      Real Estate & Relocation
      Assistance Agent

DEPARTMENT: City Council Office
DEPARTMENT: Urban Development
            Housing Rehab & Real Estate Division

ATTENTION: 
DATE: February 15, 2017

COPIES TO: Teresa J. Meier
           David Cary, Planning
           Byron Blum, Public Works
           Geri Rorabaugh, Planning
           Soulinnée Phan, City Clerk’s Office
           Jamie Phillips, Mayor’s Office
SUBJECT: Street & Alley Vacation No. 17001
         Canopy and N Streets

A request has been made to vacate a triangular piece of street right of way at the corner of Canopy and N Streets. This is needed in conjunction with the Lumberworks redevelopment project wherein the developer plans to have a building that will overhang the corner. Pedestrian and LES easements will be retained. A recent appraisal of the property indicates a value of $25.00/sf. According to staff involved with the redevelopment project, the developer will purchase the triangular parcel at full appraised value with no reduction for any easements.

The parcel is currently in joint ownership between the City of Lincoln and the West Haymarket JPA and it is assumed won’t be sold until such time as the developer has purchased the adjacent lot. The area to be vacated is then calculated as follows:

36.59 sf x $25/sf = $914.75, called $915.00

When and at the time the developer purchases the adjacent property, it is recommended the vacated street right of way be sold for $915.00.

Respectfully submitted,

Michelle R. Backemeyer
Real Estate & Relocation
Assistance Agent
The agenda and attachments for the upcoming February 23, 2017, West Haymarket JPA Board Meeting are available online at:
http://lincoln.ne.gov/city/finance/account/jpa-mtgs.htm

**Kasey Simonson**
City Law Department
555 South 10th St., Suite 300
Lincoln, NE 68508
402-441-8801
ksimonson@lincoln.ne.gov
Good morning Mr. Camp,

My name is Robert Bagwell. I just moved back into Lincoln and live in the 70th and Pine Lake area now. I have one question I am concerned about. Do people in this city realize that everytime we go out to eat, we are paying almost 10 percent tax? Sorry, two questions. Where is all of this extra 2 percent going? Every restaurant we choose to eat on the weekend nights are packed. That is a great amount of money going somewhere.

Thanks!!

Robert Bagwell
402-646-8544
Rick,

Thank you for the update and for working to find the additional funding for the Belmont Rec Center project. At this point, my thoughts are:

First, some of my colleagues who are familiar with the replacement of HVAC equipment and roofing have raised concerns about the pricing of the Belmont project. With inadequate funds available from Parks and Rec Keno or other funds, I believe it may be more responsible of us to avoid "the Cadillac" option and go with the 4-year old boiler option, which does not require any building addition and can be expected to have a long life-span in and of itself. Perhaps we should then get our own quotes for the work. The cost appears to be nearly 1/2 of the higher cost option and even then, this less expensive option would require about $200K more funding; however, past experience has shown that amount may be readily available when all keno proceeds for the year are received.

Second, the balance from Labor negotiations represents an amount equal to over 1/2 of the spending increase in the 2016-17 budget that resulted in a tax increase. Similar to the recent increased valuations, this represents an unexpected "windfall" to the city. That said, I feel strongly that the $1M+ windfall should be returned to the taxpayers. Because it is one-time money, this can be done most effectively by putting the entire windfall into the Pension Fund to make up for past underpayments, which in essence, is paying down the people's debt in this regard.

I do understand the desire to spend the money because it is suddenly there, but that means actually adding over $3M to the taxpayer bill instead of the $2M we just added. Paying down the people's debt seems much more reasonable and responsible.

I would therefore propose that the amount be amended to represent the lower cost option, with the additional funds coming from an intra-fund loan from the Keno Fund Balance, in anticipation of repaying that fund with Keno receipts at year end. I hope to visit with each of my colleagues over the next week about this approach.

Cyndi Lamm
Lincoln City Council
District 1/NE Lincoln
clamm@lincoln.ne.gov
402.432.9770
follow me on facebook at cyndiforthecity
From: Leirion Gaylor Baird
Sent: Wednesday, February 22, 2017 1:51 PM
To: Rick D. Hoppe; jane@brstores.com; eskridgecb@aol.com; royforlincoln@gmail.com; Cyndi Lamm; joncamp@lincolnhaymarket.com; trent.fellers@gmail.com
Subject: RE: Amendment to Belmont & Funding Issues

Rick,

Thanks for the update. I can see the value in the recommended options, but I would also ask that we consider using the balance of Labor Settlement funds for additional fire apparatus. We used surplus funds in this line item for this purpose during the last biennium, so there's precedent for it. Given the age and condition of our fire trucks and engines, as well as the attention that will be focused on LFR's fleet as Chief Despain's Citizen Committee develops its recommendations, I think this would be a prudent (and important) use of the fund balance.

Leirion

leirion gaylor baird // city council // lgaylorbaird@lincoln.ne.gov

Keep up with me on facebook/LeirionforLincoln
Follow me on twitter @Leirion4Lincoln

From: Rick D. Hoppe
Sent: Wednesday, February 22, 2017 1:19 PM
To: Leirion Gaylor Baird; jane@brstores.com; eskridgecb@aol.com; royforlincoln@gmail.com; Cyndi Lamm; joncamp@lincolnhaymarket.com; trent.fellers@gmail.com
Subject: Amendment to Belmont & Funding Issues

Council

At last Monday’s organizational meeting, we asked Council to delay the decision on the Belmont underground heat pump system. We wanted to further investigate whether there was additional unallocated keno that might be available to the project.

Parks & Recreation and the Budget Office has concluded their analysis. An additional $334,000 dollars of Parks keno monies in the fund balance have not been allocated to a project. As a result, we would like to amend the Belmont funding resolution to take advantage of the review:

- Approximately $638,000 would be Parks & Recreation keno dollars (the original $304,000 plus the unallocated $334,000).
- Approximately $763,000 would come from the Labor Settlement Fund (originally the amount was $1.1 million)

We would also ask the Council to consider the following recommendations:

If the Council agrees with the funding recommendation above, approximately $337,000 remains in the Labor Settlement Fund. The Administration suggests using the funding on one of the following:

1. **Havelock Turn Lane** - we have held discussions with the County regarding the need for intersection improvements including a turn lane at 84th & Havelock to relieve the traffic back-ups at the Events Center. As part of the conversation the County Board is discussing providing funding for improvements at Pinewood Bowl. The Havelock turn lane will cost between $1.8 million and $2.6 million. We can provide $1 million in impact fees to the project. We would like to add the $337,000 in Labor Settlement Fund monies to the Havelock improvements.
2. We also believe the “Rainy Day Fund” is a good place for one-time funding. Currently, the Cash reserve fund has approximately $2 million.

3. We respect those Council members who continue to act responsibly to fund the Police Fire Pension. I know at least a couple members have suggested the Labor Settlement money be dedicated to the pension. We believe the best solution to the pension is the ordinance requiring the normal cost funding and any additional amount recommended by the actuaries be contributed each year. One-time funding such as the Labor Settlement money places the funding burden on current Lincoln residents rather than spreading those costs over the 30-year horizon of the pension plan so future residents pay their fair share. That’s why we would rather use the Labor Settlement money for other City challenges and pass the pension funding ordinance.

I need to talk with each of you via phone to get your thoughts. The immediate decision is funding Belmont. We can start a conversation on the other issues and continue them soon, as we hope to schedule small group meeting next week.

Sorry so long-winded. I can be reached at 402-610-2720. Please call me after you read this—I will reach out to you as well.

Thanks.

Rick Hoppe
Chief of Staff

Mayor Chris Beutler
rhoppe@lincoln.ne.gov
Off: 402-441-7511
Cell: 402-610-2720
I am very concerned about the current state of property tax increases that the property owners of Lincoln will be facing in the near future.

I'm hearing of a $20M bond issue for a library. We don't need a library downtown, sell the Pershing property and get it back on the tax roles.

My house valuation is up 17% in 2 years. Last year my taxes went up considerably and the Democratic council members did nothing but allow the Mayor to sue you over the budget.

Now we're faced with another tax increase if the levy being assessed isn't fixed. I can tell you the LPS school board is sitting there licking their chops wanting to get their hands on our property tax increase once again.

Now is the time to fix this and keep the Mayor from spending it all again on frivolous projects.
Councilmen,

The road is caving in at 9611 S. 30th St. It has gotten worse over the past few weeks. The City pot hole website has been contacted over a week ago, but as you can see it is not a pot hole, but a cave in. It is getting to the point where it is dangerous for people walking and bicycle riders--especially kids etc. A neighbor has taken it upon themselves to put up some orange cones.

The Mayor claims the roads are better? I disagree any help in getting this fix or at least some barricades up to alert drivers in that area would be great. Thank you for your assistance.
Disclaimer:

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For security reasons we strongly discourage the submission of sensitive or personal information, such as credit card numbers, social security numbers, or bank account information, through email. Email may not be a secure method of communication. Any email may be copied and held by various computers as it makes its way from our server to yours. Persons not participating in our communications may be able to intercept the communications by improperly accessing my computer or your computer or an unconnected computer through which this email passes. If you prefer that we communicate with you via a non-electronic method, please advise us of the same.
Hi Miki-

Would you help with this request.

Thank you!

Trent Fellers

On Feb 20, 2017, at 11:20 AM, Paul A Johnson <Paul.A.Johnson@fbfs.com> wrote:

Councilmen,

The road is caving in at 9611 S. 30th St. It has gotten worse over the past few weeks. The City pot hole website has been contacted over a week ago, but as you can see it is not a pot hole, but a cave in. It is getting to the point where it is dangerous for people walking and bicycle riders--especially kids etc. A neighbor has taken it upon themselves to put up some orange cones.

The Mayor claims the roads are better? I disagree any help in getting this fix or at least some barricades up to alert drivers in that area would be great. Thank you for your assistance.

Paul A Johnson
Agent, AFIS
Farm Bureau Financial Services

5225 South 16th
PO Box 80299
Lincoln NE 68501-0299
(402) 421-4740
402-416-1548 cell
(402) 421-4734 fax

Paul.A.Johnson@fbfs.com
PaulAJohnson.fbfs.com
From: Jon Camp  
Subject: FW: Bad Road in Wilderness Hills Neighborhood that City will not respond to requests to fix.

From: Miki M. Esposito  
Sent: Tuesday, February 21, 2017 10:11 AM  
To: Trenton J. Fellers; Paul A Johnson  
Cc: Jon Camp; Roy A. Christensen; Cyndi Lamm  
Subject: RE: Bad Road in Wilderness Hills Neighborhood that City will not respond to requests to fix.

Mr. Johnson,  
Thank you for letting us know! We have deployed staff to take a look at it today.

Miki  

Miki Esposito, Director  
Public Works & Utilities  
O: 402.441.6173  
C: 402.525.0065
From: Paul A Johnson [mailto:Paul.A.Johnson@fbfs.com]
Sent: Tuesday, February 21, 2017 10:14 AM
To: Miki M. Esposito; Trenton J. Fellers
Cc: Jon Camp; Roy A. Christensen; Cyndi Lamm
Subject: RE: Bad Road in Wilderness Hills Neighborhood that City will not respond to requests to fix.

Miki, Thank you for you and your Departments quick response. I am also the VP of our HOA and have had several people in the neighborhood calling me and emailing about that sink hole. I just heard from one of them already this morning stating one of your staff was out and looked at the problem and took some measurements.

I looked at it last night and it appears to be getting bigger and collapsing across the whole width of the street.
FW: Bad Road in Wilderness Hills Neighborhood that City will not respond to requests to fix.

RE: Bad Road in Wilderness Hills Neighborhood that City will not respond to requests to fix.

Thanks Paul! I’ll make sure to follow up with staff on plans for a fix. Feel free to contact me directly on any new developments on your end, and I’ll do the same.

Miki
To all members of the City Council:

As a regular attendee at Tai Chi classes sponsored by Aging Partners, I would like to suggest that you find a location for fitness programs that has adequate parking, in a lot that is close enough to the exercise facility to be convenient for elderly and handicapped persons. I understand that a downtown location would be more centrally located, but if parking cannot be provided, a different alternative needs to be found.

Thank you for your consideration of this request.

Bob Reeves  
bobreeves63@gmail.com  
402-464-1803
An action has been filed for City Council - General

Tracking Number: 57191

Problem: Why does the City Council keep raising fees on our water bill? The water service charge, sales tax charge and wastewater fee, service charge and sales tax is more than our water bill. All taxes are going up in Lincoln even real estate tax. A retired person cannot afford to live here anymore. It certainly doesn't pay to retire! My husband is 80 and I am 77. As far as I know they don't even come on the property to read the meter. People of Lincoln are taxed to death and something needs to be done. Even if it is only for the retirees. People are disgusted and discouraged with taxes and fees the City puts on all their bills. I realize this will do no good but someone has to/needs to LISTEN. Usage units used was only 6 what happens when we water the lawn or garden. Can't afford to have this climbing higher. We are retired City/County employees and this is wrong to impose higher taxes and get nothing for it. 5515 South 78 Street Lincoln, NE 68516

Comments: My questions and unfair raising of taxes are stated in the description of the problem. You may reply at Sandrak12@windstream.net

Go to your list of actions: https://intralinc.lincoln.ne.gov/aspx/City/action/default.aspx?action_num=57191

Please do NOT reply to this message.
DIRECTORS’/ORGANIZATIONAL AGENDA
ADDENDUM
MONDAY, FEBRUARY 27, 2017

I. CITY CLERK

II. MAYOR & DIRECTORS’ CORRESPONDENCE
1. NEWS RELEASE. Public invited to sign Woods Tennis center beam.
2. NEWS RELEASE. Seniors invited to participate in Aging Partners events February 27th through March 5, 2017.

MAYOR

III. DIRECTORS

CITIZENS INFORMATION CENTER
1. City of Lincoln Street Conditions Update, Thursday, February 23, 2017, 3:00 p.m.
2. City of Lincoln Street Conditions Update, Friday, February 24, 2017, 4:45 a.m.
3. City of Lincoln Street Conditions Update, Friday, February 24, 2017, 11:00 a.m.
4. City of Lincoln Street Conditions Update, Friday, February 24, 2017, 4:30 p.m.
5. City of Lincoln Street Conditions Update, Friday, February 24, 2017, 10:00 p.m.

IV. COUNCIL MEMBERS

JON CAMP
1. Councilman Camp replying to Council Colleagues and Rick Hoppe, Chief of Staff, on the Amendment to Belmont and Funding Issues.
2. Julie Yardley writing about the bad condition of the Trendwood Park bridge.

V. CORRESPONDENCE FROM CITIZENS
1. DaNay Kalkowski commenting on Change of Zone 16044 and Preliminary Plat 16008 for Folsom Ridge.
   a) Aerial photo.
2. Steven Petersen writing regarding the Marcus Corporation and having theaters in North Lincoln.
3. Russell Miller commenting on property taxes and needing a more equitable division of road/street costs with the County.
4. J. J. Yost, Planning and Construction Manager - Lincoln Parks and Recreation, providing additional information on the IAQ project at the Belmont Recreation Center.
   a) Councilwoman Jane Raybould replying to J. J. Yost stating her thoughts on the IAQ project.
PARKS AND RECREATION DEPARTMENT  
2740 “A” Street, Lincoln, NE 68502, 402-441-7847

FOR IMMEDIATE RELEASE:  February 24, 2017  
FOR MORE INFORMATION:  Kevin Heim, Woods Tennis Center, 402-441-7095  
                        Christie Dionisopoulos, Lincoln Parks Foundation, 402-441-8258

PUBLIC INVITED TO SIGN WOODS TENNIS CENTER BEAM

Parks and Recreation Department invites the public to sign the final beam of the Woods Tennis Center prior to the beam raising event on Wednesday, March 1. The beam can be signed at the center, 33rd and “J” streets, 8 a.m. to 6 p.m. today through Sunday, 8 a.m. to 10 p.m. Monday and Tuesday and 8 a.m. to 3:30 p.m. Wednesday. The beam will be raised at 4 p.m. Wednesday.

Mayor Chris Beutler and Woods Tennis Center representatives will make remarks at the event, which will celebrate the completion of a successful fundraising campaign that reached its $6.4 million goal last fall, thanks to contributions from more than 400 donors. Attendees also will have an opportunity to view the new facility.

The project will replace the two familiar white "bubbles" at Woods Park with a permanent structure that includes six indoor courts, locker rooms, a viewing deck and office space. The project is expected to be completed this spring.

For more information about Lincoln Parks Foundation, visit lincolnparks.org. For more information about programs at the Woods Tennis Center, visit woodstenniscenter.com or call 402-441-7095.

-30-
OFFICE OF THE MAYOR
Aging Partners, 1005 “O” Street, Lincoln, NE 68508, 402-441-7070

FOR IMMEDIATE RELEASE: February 24, 2017
FOR MORE INFORMATION: David Norris, Aging Partners, 402-441-6156

SENIORS INVITED TO PARTICIPATE IN AGING PARTNERS EVENTS FEBRUARY 27 THROUGH MARCH 5

Aging Partners invites senior citizens and the general public to attend a variety of senior-focused activities and classes in Lincoln and Lancaster County from February 27 through March 5:

Monday, February 27
- Contemporary Yoga, Cotner Center Condominium – 9 a.m.
- Movement and Music class, Auld Recreation Center – 10:30 a.m.
- Musical performance by The Clefs, Downtown Senior Center – 10:30 a.m.
- Tai Chi (Continuing 24 Form), Cotner Center Condominium – 10:30 a.m.
- Chair Tai Chi, Belmont Senior Center – 10:30 a.m.
- Musical performance by Gayla and Don Becker, Firth Senior Center – 12:30 p.m.
- 10-point Pitch, Northeast Senior Center – 12:30 to 3 p.m.
- Dynamic Movement, Cotner Center Condominium – 2 p.m.

Tuesday, February 28
- Chair Tai Chi, Aging Partners Health and Fitness Center – 9:45 a.m.
- BINGO, Lake Street Senior Center – 10 a.m.
- Mardi Gras party and lunch, Northeast Senior Center – 10 a.m.
- BINGO, Belmont Senior Center – 11:30 a.m.
- Tai Chi class, Lake Street Senior Center – 12:30 p.m.
- Stepping On fall prevention class, Grand Lodge at the Preserve – 2 to 4 p.m.
- Dynamic Movement class, St. Mark’s United Methodist Church – 3:30 p.m.

Wednesday, March 1
- Blood pressure screenings by Homestead Rehabilitation Center nurses, Northeast Senior Center – 9 a.m.
- Senior Health Promotion UNMC Health Clinic, Vermeer Education Center – 9:30 a.m. to 1:30 p.m.
- BINGO, Northeast Senior Center – 10 a.m.
- Musical performance by The Unpaid Bills, Lake Street Senior Center – 10 a.m.
- Blood pressure screenings by Bryan nursing students, Lake Street Senior Center – 10 a.m. to 1 p.m.
• BINGO, Downtown Senior Center – 10:30 a.m.
• BINGO, JoAnn Maxey Center – 11:30 a.m.
• 10-Point Pitch and Bridge, Northeast Senior Center – 12:30 to 3 p.m.
• Chair Yoga class, Vermeer Education Center – 3 p.m.

Thursday, March 2
• Beginners Tai Chi for Balance and Fall Prevention (Basic 8 Form), Auld Recreation Center – 9 a.m.
• Downtown Senior Health Promotion UNMC Health Clinic, Downtown Senior Center – 9:30 a.m. to 1:30 p.m.
• “Surfing the Internet” introductory class, Northeast Senior Center – 9:30 a.m.
• Movement and Music class, Auld Recreation Center – 10:30 a.m.
• Tai Chi class, Lake Street Senior Center – 12:30 p.m.
• Lincoln City Libraries bookmobile visit, Lake Street Senior Center – 1 p.m.
• Dynamic Movement class, St. Mark’s United Methodist Church – 3:30 p.m.

Friday, March 3
• Traditional Tai Chi (24 Form), Auld Recreation Center – 9 a.m.
• Musical performance by Fine Wine, Northeast Senior Center – 10 a.m.
• Tai Chi (Continuing 24 Form), Auld Recreation Center – 10:15 a.m.
• Chair Yoga class, East Lincoln Christian Church – 11 a.m.
• 10-point Pitch, Northeast Senior Center – 12:30 to 3 p.m.
• Opening reception for “Plains Art Landscape Paintings” by Helen Donlan, Milestone Gallery at the Downtown Senior Center – 7 to 9 p.m.

Senior Center Meal Schedule (reservations required two working days in advance):
Belmont Senior Center (402-441-7990): Mondays, Tuesdays and Thursdays at 11:30 a.m.
Bennet Senior Center (402-416-7693): Tuesdays and Thursdays at noon
Downtown Senior Center (402-441-7154): Monday - Friday from 11:30 a.m. to 12:15 p.m.
Firth Senior Center (402-416-7693): Mondays at 11:30 a.m.
Hickman Senior Center (402-792-2006): Wednesdays at 11:30 a.m.
JoAnn Maxey Senior Center (402-441-7849): Wednesdays and Fridays at 11:30 a.m.
Lake Street Senior Center (402-441-7157): Monday - Friday at 11:30 a.m.
Northeast Senior Center (402-441-7151): Monday - Friday from 11:30 a.m. to 12:15 p.m.
Waverly Senior Center (402-416-7693): Fridays at 11:30 a.m.

Location addresses:
Aging Partners Health and Fitness Center, 233 S. 10th St.
Auld Recreation Center, 1650 Memorial Dr.
Belmont Senior Center, 1234 Judson St.
Bennet Senior Center, 970 Monroe St.
Downtown Senior Center, 1005 “O” St.
East Lincoln Christian Church, 7001 Edenton Road
Firth Senior Center, 311 Nemaha St.
Gere Library, 2400 S. 56th St.
Grand Lodge at the Preserve, 4400 S. 80th St.
Hickman Senior Center, 300 E. 3rd St.
JoAnn Maxey Senior Center, 2032 “U” St.
Lake Street Senior Center, 2400 S. 11th St.
Northeast Senior Center, 6310 Platte Ave.
St. Mark’s United Methodist Church, 8550 Pioneers Blvd.
Vermeer Education Center, 4000 S. 84th St.
Waverly Senior Center, 14410 Folkestone St.

For information on classes or to register, call 402-441-7575. Roundtrip transportation is available for senior center meals and activities in Lincoln only by calling the centers directly (phone numbers listed in meal schedule). For more information on senior center events and activities, visit lincoln.ne.gov (keyword: My Center News) or call 402-441-7158.

-30-
Mayor Beutler’s Public Schedule
Week of February 25 through March 3, 2017
(Schedule subject to change)

Saturday, February 25
• Midwestern African Museum of Art Celebration of Black History Month, remarks – 1 p.m., museum gallery, 1935 “Q” Street

Monday, February 27
• Midwinter League of Nebraska Municipalities Conference, remarks – 8 a.m., Marriott Cornhusker Hotel, 333 S. 13th Street

Wednesday, March 1
• Woods Tennis Center Beam Raising Event, remarks – 4 p.m., Woods Tennis Center, 33rd and “J” streets
At midnight Thursday, City crews will begin a material spreading operation of granular salt, pre-wet with anti-ice brine on all emergency snow routes, arterials, bus and school routes. Twenty units will be deployed and will remain on the roads until late Friday night. Plow teams will be available if conditions worsen. There will be no pre-treatment of roads with anti-ice brine due to an expected one-half inch of rain between now and midnight.

The National Weather Service has issued a Winter Weather Advisory from 6 a.m. to midnight Friday. Rain is predicted for Thursday afternoon and evening, which may change into snow after midnight Thursday. Snow accumulation on Friday is expected to be one to two inches.

Please stay informed on the status of snow operations in Lincoln. Additional information is available on the City website at snow.lincoln.ne.gov. If you have questions, you may call the Public Works Snow Center at 402-441-7644.

Jon Taylor
Public Information Specialist
Citizen Information Center
555 South 10th Street/Suite 301
Lincoln, NE  68508
531-333-6274 Mobile
402-441-7547 Office
jptaylor@lincoln.ne.gov
With wet streets and more snow returning to the area, Public Works is continuing a material spreading operation of granular salt, pre-wet with anti-ice brine on all emergency snow routes, arterials, bus and school routes. Twenty units will remain deployed to monitor street conditions and apply material as needed. Drivers are urged be cautious and watch for slick areas.

The National Weather Service has issued a Winter Weather Advisory until 9 p.m. Today. Light drizzle and snow is expected throughout the day, with snow accumulation expected to be two to four inches. Lincoln Police Department reports no accidents since midnight Thursday.

Please stay informed on the status of snow operations in Lincoln. Additional information is available on the City website at snow.lincoln.ne.gov. If you have questions, you may call the Public Works Snow Center at 402-441-7644.
As snow continues to fall in Lincoln, Public Works continues a material spreading operation of granular salt, pre-wet with anti-ice brine on all emergency snow routes, arterials, bus and school routes. Twenty units remain deployed to monitor street conditions and apply material as needed. Plow teams will be deployed if conditions worsen.

Treated streets are in fair to good condition, but drivers are urged to be cautious and watch for slick areas. Lincoln Police Department reports 16 accidents, three with injuries, since 5 a.m. Friday. StarTran reports all routes are on schedule.

Please stay informed on the status of snow operations in Lincoln. Additional information is available on the City website at snow.lincoln.ne.gov. If you have questions, you may call the Public Works Snow Center at 402-441-7644.
CITY OF LINCOLN
STREET CONDITIONS UPDATE

A COMPLETE VOICE REPORT IS AVAILABLE AT 402-441-7783.
THIS NUMBER IS FOR NEWS MEDIA ONLY

For more information: Citizen Information Center/Jon Taylor – 531-333-6274

Date: Friday, February 24, 2017
Time: 4:30 p.m.

Public Works will continue a material spreading operation Friday evening of granular salt, pre-wet with anti-ice brine on all emergency snow routes, arterials, bus and school routes. Twenty units currently remain deployed. The number of crews will be reduced later tonight to patrol City quadrants, reapplying material as needed and to respond to service requests.

Streets are in good condition, but drivers are urged to be cautious and watch for slick areas. Lincoln Police Department reports 39 accidents since midnight Thursday.

Please stay informed on the status of snow operations in Lincoln. Additional information is available on the City website at snow.lincoln.ne.gov. If you have questions, you may call the Public Works Snow Center at 402-441-7644.

Jon Taylor
Public Information Specialist
Citizen Information Center
555 South 10th Street/Suite 301
Lincoln, NE 68508
531-333-6274 Mobile
402-441-7547 Office
jptaylor@lincoln.ne.gov
CITY OF LINCOLN
STREET CONDITIONS UPDATE

NO VOICE REPORT IS AVAILABLE.

For more information: Citizen Information Center/Jon Taylor – 531-333-6274

Date: Friday, February 24, 2017
Time: 10 p.m.

At 8:30 p.m., Public Works reduced the number of material spreading crews to four that will spread granular salt, pre-wet with anti-ice brine on all emergency snow routes, arterials, bus and school routes as needed. The crews also will respond to service requests until later tonight when all units will suspend operations. Streets are in good condition, but drivers are urged to be cautious and watch for slick areas.

Please stay informed on the status of snow operations in Lincoln. Additional information is available on the City website at snow.lincoln.ne.gov. If you have questions, you may call the Public Works Snow Center at 402-441-7644.
Council colleagues:

I continue to support use of the labor settlement excess funds to be a contribution to the police and firefighters pension plan. The unfunded liability is a "past service liability" which was created in former years and therefore is best paid as soon as possible and thereby avoid the 7.5% annual interest accrual.

Rick's suggestion that this should be spread over Future taxpayers fails to recognize the fact that this is paying for "past service".

I also would like to hear more comments from my Council colleagues and the Administration/mayor on returning monies to the taxpayers who have been routinely asked to pay more property and sales taxes, fees for every City service that are too innumerable for this email.

Let's scrutinize more ways to deliver municipal services and improve our infrastructure on a sustainable basis.

Regarding Leirion's thoughts on a fire engine I would first like LFR utilize its equipment more efficiently and implement ERVs--emergency response vehicles--which is the trend nationally and internationally.

Lincoln is making great strides but we must continue to use common sense and fiscal prudence.

Thank you for considering my thoughts.

Jon

Sent from my iPhone

On Feb 24, 2017, at 2:42 AM, Cyndi Lamm <CLamm@lincoln.ne.gov> wrote:

Rick,

Thank you for the update and for working to find the additional funding for the Belmont Rec Center project. At this point, my thoughts are:

First, some of my colleagues who are familiar with the replacement of HVAC equipment and roofing have raised concerns about the pricing of the Belmont project. With inadequate funds available from Parks and Rec Keno or other funds, I believe it may be more responsible of us to avoid "the Cadillac" option and go with the 4-year old boiler option, which does not require any building addition and can be expected to have a long life-span in and of itself. Perhaps we should then get our own quotes for the work. The cost appears to be nearly 1/2 of the higher cost option and even then, this less
expensive option would require about $200K more funding; however, past experience has shown that amount may be readily available when all keno proceeds for the year are received.

Second, the balance from Labor negotiations represents an amount equal to over 1/2 of the spending increase in the 2016-17 budget that resulted in a tax increase. Similar to the recent increased valuations, this represents an unexpected "windfall" to the city. That said, I feel strongly that the $1M+ windfall should be returned to the taxpayers. Because it is one-time money, this can be done most effectively by putting the entire windfall into the Pension Fund to make up for past underpayments, which in essence, is paying down the people's debt in this regard.

I do understand the desire to spend the money because it is suddenly there, but that means actually adding over $3M to the taxpayer bill instead of the $2M we just added. Paying down the people's debt seems much more reasonable and responsible.

I would therefore propose that the amount be amended to represent the lower cost option, with the additional funds coming from an intra-fund loan from the Keno Fund Balance, in anticipation of repaying that fund with Keno receipts at year end. I hope to visit with each of my colleagues over the next week about this approach.

**Cyndi Lamm**
Lincoln City Council
District 1/NE Lincoln

clamm@lincoln.ne.gov
402.432.9770
follow me on facebook at cyndiforthecity

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**From:** Leirion Gaylor Baird
**Sent:** Wednesday, February 22, 2017 1:51 PM
**To:** Rick D. Hoppe; jane@brstores.com; eskridgecb@aol.com; royforlincoln@gmail.com; Cyndi Lamm; joncamp@lincolnhaymarket.com; trent.fellers@gmail.com
**Subject:** RE: Amendment to Belmont & Funding Issues

Rick,

Thanks for the update. I can see the value in the recommended options, but I would also ask that we consider using the balance of Labor Settlement funds for additional fire apparatus. We used surplus funds in this line item for this purpose during the last biennium, so there's precedent for it. Given the age and condition of our fire trucks and engines, as well as the attention that will be focused on LFR's fleet as Chief Despain's Citizen Committee develops its recommendations, I think this would be a prudent (and important) use of the fund balance.

Leirion

leirion gaylor baird // city council // lgaylorbaird@lincoln.ne.gov

Keep up with me on facebook/LeirionforLincoln
Follow me on twitter @Leirion4Lincoln

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**From:** Rick D. Hoppe
**Sent:** Wednesday, February 22, 2017 1:19 PM
To: Leirion Gaylor Baird; jane@brstores.com; eskridgecb@aol.com; royforlincoln@gmail.com; Cyndi Lamm; joncamp@lincolnhaymarket.com; trent.fellers@gmail.com
Subject: Amendment to Belmont & Funding Issues

Council

At last Monday’s organizational meeting, we asked Council to delay the decision on the Belmont underground heat pump system. We wanted to further investigate whether there was additional unallocated keno that might be available to the project.

Parks & Recreation and the Budget Office has concluded their analysis. An additional $334,000 dollars of Parks keno monies in the fund balance have not been allocated to a project. As a result, we would like to amend the Belmont funding resolution to take advantage of the review:

- Approximately $638,000 would be Parks & Recreation keno dollars (the original $304,000 plus the unallocated $334,000).
- Approximately $763,000 would come from the Labor Settlement Fund (originally the amount was $1.1 million)

We would also ask the Council to consider the following recommendations:

- If the Council agrees with the funding recommendation above, approximately $337,000 remains in the Labor Settlement Fund. The Administration suggests using the funding on one of the following:
  1. Havelock Turn Lane- we have held discussions with the County regarding the need for intersection improvements including a turn lane at 84th & Havelock to relieve the traffic back-ups at the Events Center. As part of the conversation the County Board is discussing providing funding for improvements at Pinewood Bowl. The Havelock turn lane will cost between $1.8 million and $2.6 million. We can provide $1 million in impact fees to the project. We would like to add the $337,000 in Labor Settlement Fund monies to the Havelock improvements.
  2. We also believe the “Rainy Day Fund” is a good place for one-time funding. Currently, the Cash reserve fund has approximately $2 million.
  3. We respect those Council members who continue to act responsibly to fund the Police Fire Pension. I know at least a couple members have suggested the Labor Settlement money be dedicated to the pension. We believe the best solution to the pension is the ordinance requiring the normal cost funding and any additional amount recommended by the actuaries be contributed each year. One-time funding such as the Labor Settlement money places the funding burden on current Lincoln residents rather than spreading those costs over the 30-year horizon of the pension plan so future residents pay their fair share. That’s why we would rather use the Labor Settlement money for other City challenges and pass the pension funding ordinance.

I need to talk with each of you via phone to get your thoughts. The immediate decision is funding Belmont. We can start a conversation on the other issues and continue them soon, as we hope to schedule small group meeting next week.
Sorry so long-winded. I can be reached at 402-610-2720. Please call me after you read this—I will reach out to you as well.

Thanks.

Rick Hoppe
Chief of Staff

Mayor Chris Beutler
rhoppe@lincoln.ne.gov
Off: 402-441-7511
Cell: 402-610-2720
From: Julie Yardley [mailto:jyardley1@unl.edu]
Sent: Monday, February 27, 2017 8:51 AM
To: Jon Camp
Subject: FW: Trendwood Park bridge

Mr. Camp,

My family lives on a house that backs up to Trendwood Park. Here is a situation that happened last week as described in the email below. I then had a friend forward this email to the Trendwood Park email list, which we use to inform neighbors of events etc. This park, the bike path through it and the playground area and ball diamond are heavily used. The bridge in Trendwood Park has been a safety issue for years, because of its small size and the deteriorating approach ways. I realize that Parks and Rec’s budget has been slashed terribly over the years and that is obvious by the bike path and bridge in the Trendwood Park that have fallen into horrible disrepair. In fact, we bought a riding lawnmower and my husband mows the park behind our house, which otherwise only gets mowed about 5-6 times a year. We also put out weed and feed in the grass in the park behind our house to help keep the weeds down.

We sent out this email:
On Wed. 2/22/2017, my husband Roy let the dogs out in our backyard, which backs up to Trendwood Park and noticed a young teen who was in a motorized wheel chair who appeared to be stuck at the north end of the “bridge” just north of the playground. (I do not know if any of you have walked that way recently but when we took the dogs for a walk on Sat. there was a large hole between the bridge and the path way. It has been patched multiple times over the years, but is really bad right now.) Roy went over to see if he could help the young man. Roy said, “Which way do you want to go?” The young man replied, “Just pull me back. I was going to watch the kids play at the playground but I just want to go home.” Roy gently pulled the wheel chair out and the young man turned back north and went home. The young man was visibly upset and when Roy came home, he was very upset. He got on the Parks and Rec department website, sent them a message, and asking them to call him today. In the message, he explain the situation and then mentioned the ADA act and how this bridge did not comply with this. Roy also mentioned that he was going to contact the League of Human Dignity and again mentioned the ADA act.

Someone from Parks and Rec did call him today (Thurs. 2/23/2017) and they said they would go “look at it.” The person from Parks and Rec told Roy something about a 10-year cycle to get the parks ADA compliant. However, that hole is dangerous, even for non-handicapped people and I think the whole bridge needs to be replaced with a wider, safer bridge with a concrete approach to it. I was wondering if you would consider also contacting the Parks and Rec department about this bridge, and send this on to anyone else in the neighborhood who you think might be willing to contact Parks and Rec. Roy also contacted the League of Human Dignity about the situation and he will send this person any updates or information when he hears back from the Parks and Rec people. They (Parks and Rec) did not want Roy to contact anyone about being non-compliant with the ADA act.

If Parks and Rec gets enough complaints, maybe they can find the money in their budget, or get extra funds from the mayor to fix this. They did not have to do much snow removal in the park this year, so maybe they can use the funds from that.

Mr. Camp, thank you for your attention to this matter. I look forward to your reply.

Julie Yardley
Manager University of Nebraska-Lincoln, NCard Office & CU Copy Center
121 Nebraska Union, P.O. Box 880459
Lincoln, NE 68588-0459, 402-472-7331
From: DaNay Kalkowski [mailto:danay@sk-law.com]
Sent: Thursday, February 23, 2017 1:54 PM
To: Cyndi Lamm; Leirion Gaylor Baird; Jon Camp; Roy A. Christensen; Jane Raybould; Trenton J. Fellers; Carl B. Eskridge
Subject: Change of Zone 16044 & Preliminary Plat 16008 for Folsom Ridge

Dear Council Members,

Bob Benes requested that I provide you with some additional information on behalf of Southwest Folsom Development, LLC, regarding Change of Zone 16044 and Preliminary Plat 16008 for the proposed Folsom Ridge development. As was mentioned in the staff reports and at both the Planning Commission and City Council public hearings, the property included in the Change of Zone and Preliminary Plat was annexed and zoned for urban residential back in June 2006, after multiple neighborhood meetings and public hearings. Since that time, the developers have invested significant funds in extending public water, sanitary sewer and paved roads to the site pursuant to the terms of the Highway 77 & Warlick Boulevard Conditional Annexation Agreement with the City. Southwest Folsom Development, LLC is now moving forward with development of this property and requesting a Preliminary Plat for urban residential lots which it is entitled to under the R-3 zone.

Attached for your review is an aerial map showing the south end of the Preliminary Plat plan along with the abutting acreages to the south. This map gives you a good overview of how the acreage lots are laid out in relation to the Preliminary Plat. There are only two acreage lots that abut the area included within the proposed Preliminary Plat. These two acreages were acquired by their current owners in 2012 and 2013, with knowledge that the abutting property to the north was already annexed into the City of Lincoln and zoned for urban density residential use.

The map shows under the proposed Preliminary Plat there is an outlot that extends from Folsom Street west. Where the outlot ends, the depth of the single family lots has been increased from the standard 120’ to 150’. Both of these measures were put in place to provide separation from the homes that will be built within the Preliminary Plat and the acreages. In addition, the map shows a tree line on the acreage lot to the west that provides significant screening for the acreage lot owner.

Bob did reach out to the abutting acreages after Planning Commission with a letter asking them to contact him with questions. He received a call from one neighbor.

In summary, the requested change of zone is a down zone from R-4 to R-3 to provide consistent zoning on the entire site, and the proposed Preliminary Plat contains only single family urban residential lots which are permitted under the R-3 zone and are a use that was planned back in 2006 when the property was zoned and annexed.

Please feel free to contact me if you have any questions. Thanks, DaNay

PLEASE NOTE OUR NEW ADDRESS

DaNay Kalkowski
Seacrest & Kalkowski, PC, LLO
1128 Lincoln Mall, Suite 105, Lincoln, Nebraska 68508
Telephone: (402) 435-6000, Facsimile: (402) 435-6100, danay@sk-law.com
Dear Mr. Christensen,

I have followed the discussions of the Lincoln City Council and their efforts to improve movie theater access in Lincoln. I support this as I live in North Lincoln and we have no theaters. It seems that the Council has some level of direct contact with Marcus Corporation. For this reason I ask that you add the suggestion which follows to your ammunition in discussions with Marcus Corp.

There are many, many seniors living in Lincoln (including my wife and I). One of the traits of these seniors is that they read newspapers (the paper kind). Marcus does not advertise theater times in the Lincoln Journal Star, interestingly they do advertise daily in the Omaha World Herald. How do they justify this? Not only does this reduce ad revenue for our newspaper it makes it very difficult for seniors to get movie schedules. This seems short-sighted when Marcus is promoting low-cost movies on Tuesday (a great day for seniors to attend movies as there are less crowds) and Friday. I should add that I often see seniors at the theater when we attend movies.

I feel that if Marcus wants to operate in Lincoln with a city supported monopoly they should get some skin in the game and support our local newspaper. Also, north Lincoln is just full of kids, is growing steadily and I believe Marcus should be looking at a smaller theater for our service area. I have often wondered about the space that adjoins Home Depot in north 27th or something in the Fallbrook area.

Thank you and your fellow Council Members for your service to our community and your consideration of my thoughts.

Steve Petersen
2315 Lynnridge Pl
Lincoln NE 68521

402-564-9401

cc: Council Members
From: Russell Miller <neb31340@twc.com>  
Sent: Friday, February 24, 2017 11:36 AM  
To: Mary M. Meyer  
Subject: from russell miller to council about taxes

From : Russell Miller    24 Feb. 2017  
341 S. 52  
Lincoln, Nebraska 68510  
cell 402-499-2611  

To : Lincoln City Council  
Copy : Lincoln Mayor's Office  
Subject : property taxes  

Hello,

As we enter the election season it is inevitable that property taxes will be discussed. As you know, City taxes are only approximately 16% of the total tax bill, but the complainers only care about the total tax bill and not the portion that the Council has control over. Therefore your political life might be easier if action was done that would lower the total tax bill.

One opportunity for that is by reducing the amount of City property tax money being spent for County roads. According to a 14 Feb. 2017 Lincoln Journal Star article titled “County engineer ‘humbly’ asks for support on bridge repairs” (webpage address at end of this letter) states “The Engineer’s Office has a total annual budget of about $32 million, of which about $7.2 million comes from property taxes.”

The significant point is the annual County road budget is using $7.2 million from property taxes. Because approximately 90% of Lancaster County assessed value is inside the City limits, Lincoln property taxes are paying 90% of the $7.2 million or approximately $6.4 for County roads and bridges that Lincolnites never or seldom use.

Lincoln residents are being taxed $17.9 million by the WHEEL TAX and $4.9 million by IMPACT FEES for our streets and roads. OR approximately 52% of Lincoln’s street repairs and improvements are wheel tax and impact fee monies.

Residents in Lancaster County but outside of City limits DO NOT pay those fees. If they did the County would have money for County bridge and road repair without having to raise taxes on every Lincoln property.

It is time for every person to realize and accept the fact that Lancaster County has become urbanized. Yes, there is plenty of corn being raised but the large number of acreage dwellers and their desire for urban amenities such as paved roads instead of gravel are driving the tax situation, especially in regards to roads.

I am requesting that Lincoln’s elected officials strongly point out that your constituents are clamoring for lower taxes and a more equitable division of road/street costs. We must emphasize that Lincolnites are citizens of Lancaster County also and we must make our voices heard. A easy way to do that is for Lincoln’s elected officials to impress upon your County counterparts to raise County road money by establishing a WHEEL TAX.

Thank you,  
Russell Miller  

LJS news article : http://journalstar.com/news/local/govt-and-politics/county-engineer-humbly-asks-for-support-on-bridge-repairs/article_75407cd0-092c-5ab3-8c96-87133a8f4ab4.html
Dear City Council Members:

During the 2/13/17 public hearing for the Belmont Recreation Center – IAQ Project Ordinance, there were requests for additional information regarding the project cost estimate. In discussion with staff at Lincoln Public Schools and the engineering design firm ETI, I would like to share the following with you:

The potential use of a roof top units for the replacement HVAC system in lieu of a boiler system (Option B).

Roof top units do not represent a more cost effective HVAC approach for the Recreation Center when compared to the boiler system since the standalone boiler system is able to reuses a majority of the system elements already in place. The Recreation Center consists of multiple rooms and spaces that make temperature control challenging and would require an estimated 10+ separate roof top units. The switch to a roof top system would require all new mechanical equipment and carry an estimated cost of about $335,000, including demolition of the existing system, structural modifications, new gas piping and electrical power to the units, roofing modifications, etc. As shown in the previous project estimates, the cost for the mechanical equipment for the standalone boiler system has been estimated at $102,400. Both of these alternatives are less than the estimated $450,000 equipment costs estimated for the heat pump system (Option A); however, neither of these alternatives would provide the added efficiency of the heat pump system.

Detailed breakdown of items/costs included in the Architectural line item cost for Options A & B.

The $21.35 per square foot (SF) estimated for Architectural work in the Recreation Center classrooms can be broken down as follows:

- Demolition - $5.80/SF
- Ceilings - $3.90/SF
- Flooring - $6.20/SF
- Interior Walls/Finishes - $5.45/SF

These square footage costs are estimates provided by ETI as part of their professional service contract with LPS and based on their recent experience with projects of similar size and scope. As part of LPS’s competitive bid process, potential contractors will provide actual costs for each of the components included in this line item for evaluation prior to issuance of a contract.

Alternative designs for replacement roof on the recreation center.

- Under normal/average conditions, LPS is able to go about 30 years between roof replacements when using a Modified Bitumen system has proposed for this project. The estimated cost for removing the existing roof and replacing with the Mod Bit system is $12.00/SF ($2.50 for removal + $9.50 for new). The estimated cost for installation of a cap after 30 years is $6.00/SF.
- Alternatively, a fully adhered EPDM is anticipated to last about 20 years and the estimated cost for removing the existing roof and replacing with a 60 mil EPDM is $10.66/SF ($2.50 for removal + $8.16 for new). The estimated cost for replacement after 20 years is $7.00/SF.

Based on these numbers, the cost of the Mod Bit system roof as compared to the EPDM roof would be recovered in the second replacement cycle.
Thanks again for your time and considerations for this project. Obviously this facility, like all of our Recreation Centers, is very important to fulfilling LPR’s mission. Protecting/preserving this facility for long-term continued safe, desirable and efficient use is of much importance to us. Please let me know if you have any questions.

J.J.

From: JJ Yost
Sent: Wednesday, February 01, 2017 12:29 PM
To: Jon Camp <jcamp@lincoln.ne.gov>; Roy A. Christensen <RChristensen@lincoln.ne.gov>; Carl B. Eskridge <CEskridge@lincoln.ne.gov>; Trenton J. Fellers <TFellers@lincoln.ne.gov>; Leirion Gaylor Baird <LGaylorBaird@lincoln.ne.gov>; Cyndi Lamm <CLamm@lincoln.ne.gov>; Jane Raybould <JRaybould@lincoln.ne.gov>
Cc: Denise K. Pearce <DPearce@lincoln.ne.gov>; Lynn Johnson <ljohnson@lincoln.ne.gov>; Sherry Wolf <swolf@lincoln.ne.gov>
Subject: Belmont Recreation Center - IAQ Project Information

Dear City Council Members:

A proposed ordinance to transfer and allocate funds within the Parks & Recreation Department CIP for the renovation of the HVAC system in the Belmont Recreation Center in conjunction with LPS’s Indoor Air Quality Project in Belmont Elementary School is scheduled to be introduced on February 6th. This schedule allows for public hearing on February 13th and action on February 27th. The purpose of this message is to provide each of you an updated project cost estimate and a life cycle cost analysis (both attached) as requested during recent briefings.

- The updated project cost estimate is a result of continued engineering design work completed for the school and recreation center as construction documents are prepared for bid advertisement. As a result of advanced design information, line item costs do vary from previous/preliminary estimates; however, the overall project estimate for the recreation center (including P&R’s share of the gymnasium) remains at approximately $1.4M.

- The life cycle cost analysis represents direct comparison between the existing recreation center’s HVAC system and lighting, and the proposed new ground source heat pump system and energy efficient lighting (LED). The results of this analysis indicate the payback period for the heat pump system and LED lighting is about 14 years.

We have committed to LPS to having the funds needed for our share of the project costs secured by the end of February so they can proceed with bid advertisement and contract approval/award in March in order to proceed with a construction schedule that is coordinated with continued usage of the school building and recreation center. You will see with the proposed ordinance that we are recommending that the ground source heat pump system to be installed in the school building and shared gymnasium, be installed in the recreation center as well.

Lynn and/or I will try to give you a call over the next couple of days to answer any additional questions. Please feel free to contract me at your convenience at either 402-441-8255 or jyost@lincoln.ne.gov.

Thank you, J.J.

J.J. Yost, Planning and Construction Manager
Lincoln Parks and Recreation
(402)441-8255
jyost@lincoln.ne.gov
From: Jane Raybould  
Sent: Monday, February 27, 2017 10:02 AM  
To: JJ Yost  
Cc: Denise K. Pearce; Lynn Johnson; Jon Camp  
Subject: RE: Belmont Recreation Center - IAQ Project - Additional Information

Thank you JJ for this additional information. To be honest I have never heard of using 10+ RTUs for a space that is only 12,000 sf. That doesn't make any sense at all when we have purchased single RTUs that can control more than 25,000 with multiple thermostats. In my conversations with the other City Council members we are looking at Option B with the used boiler.

Jane