IN LIEU OF
DIRECTORS’ MEETING
MONDAY, MAY 23, 2016

I. MINUTES
1. Directors’ Meeting minutes of May 16, 2016.

II. ADJUSTMENTS TO AGENDA

III. CITY CLERK

IV. MAYOR’ CORRESPONDENCE
2. NEWS RELEASE. Illegal tobacco sales to minors decrease in latest compliance check.
3. NEWS RELEASE. Volunteers needed for Party on the Plaza.
4. NEWS RELEASE. Library Director clarifies information in LIBA release.
5. NEWS RELEASE. Railroad repair to close 33rd for two days.
6. NEWS RELEASE. Vine Street rehab project will lead to closures.

V. DIRECTORS CORRESPONDENCE

COMMISSION ON HUMAN RIGHTS

PLANNING DEPARTMENT
1. Administrative approvals by the Planning Director from May 10, 2016 through May 16, 2016.

PUBLIC WORKS & UTILITIES/ENGINEERING
1. ADVISORY. Vine Street Rehabilitation. 27th Street to 48th Street. City Project #540035.
2. Map of areas.

VII. BOARDS/COMMITTEES/COMMISSION REPORTS

VIII. MISCELLANEOUS

IX. COUNCIL MEMBERS

JON CAMP
1. Andrew Boellstorff writing in regards to beautifying the road medians then maintaining and acquiring extra land for medians.

X. CORRESPONDENCE FROM CITIZENS
1. Steve Smith writing regarding his son’s vehicle damage due to a road. (Sent to City Attorney Marcee Brownlee)
2. Carmen Grant, PhD. Thanking members for approving the amended proposal for the Woods Park Tennis project.

XI. MEETINGS/INVITATIONS
See invitation list.

XII. ADJOURNMENT
OFFICE OF THE MAYOR
Aging Partners, 1005 “O” Street, Lincoln, NE 68508, 402-441-7070

FOR IMMEDIATE RELEASE:  May 16, 2016
FOR MORE INFORMATION:  Kathy Pike, Ashland Senior Services, 402-944-7332
                          Peggy Apthorpe, Aging Partners, 402-441-7796

“STEPPING ON” CLASSES SET FOR JUNE AND JULY IN ASHLAND

The public is invited to participate in free workshops designed to help older adults prevent falls. The program, “Stepping On – Building Confidence and Reducing Falls,” will be offered from 9:30 to 11:30 a.m. every Monday in June and July with the exception of July 4. Sessions will be held at the Ashland Community Resource Center, 1324 Silver St. Participants can attend as many classes as they want, and are encouraged to attend as many as possible.

The popular “Stepping On” program was developed by Dr. Lindy Clemson of Sydney, Australia to help older adults learn to prevent falls. Peggy Apthorpe with Aging Partners Health and Fitness said workshops will help participants identify why they fall and learn to prevent falls with strength and balance exercises, home safety suggestions and a medication review. She said participants will leave with more strength, better balance and a feeling of confidence and independence. Research has shown that people who complete the workshop reduce their rate of falling by over 30 percent.

The workshops are offered through the combined efforts of Aging Partners and Ashland Senior Services with funding provided by a grant from the Nebraska Health and Human Services Injury Prevention Program.

Preregistration is required by calling Apthorpe at 402-441-7796 or Kathy Pike, Ashland Senior Services, at 402-944-7332.

-30-
ILLEGAL TOBACCO SALES TO MINORS DECREASE IN LATEST COMPLIANCE CHECK

The percentage of businesses that sold tobacco to minors during the latest compliance check was 9.9 percent, a decrease from the 2015 cumulative non-compliance rate of 13 percent. Thirteen minors were able to buy tobacco out of 131 attempts in the checks conducted from February through April. The compliance checks are conducted by the Lincoln Police Department (LPD) and the Lincoln-Lancaster County Health Department (LLCHD) using youth volunteers.

“While we are pleased to begin the year with lower levels of tobacco sales to minors, LPD and the Health Department are committed to further reducing youth access to tobacco products,” says LPD captain, Joy Citta.

The Lancaster County Youth Risk Behavior Survey shows that youth who smoked cigarettes in the last 30 days decreased from 13.3 percent in 2013 to 12.4 percent in 2015. The survey is conducted every other year in area high schools. “Preventing kids from being able to buy tobacco will help keep the momentum going on this downward trend of youth smoking,” said Brian Baker, LLCHD Public Health Educator.

LLCHD and LPD are among 20 participants on the Tobacco Free Lancaster County community coalition. The group is focused on keeping youth from starting to use tobacco, reducing access to tobacco products and eliminating exposure to secondhand smoke. The program is funded by the Tobacco Free Nebraska Program of the State Department of Health and Human Services as a result of the tobacco master settlement agreement.

A list of the locations that sold tobacco to a minor follows this release. More information on LLCHD’s tobacco education and prevention efforts is available at lincoln.ne.gov (keyword: hpo).

-30-
The following locations sold tobacco to a minor in 2016:

- Casey’s, 4135 S. 48th St. and 4411 N. 27th St.
- D & K Stop Shop, 2441 N. 48th St.
- Ideal Grocery, 905 S. 27th St.
- Kwik Shop, 4750 Calvert St.
- Mills Squeegee, 2601 Ticonderoga Dr.
- Russ’s Market, 6300 Havelock Ave.
- Schick’s Market, 1340 W. “O” St.
- Shell Food Mart, 2641 Fairfield St. and 1107 Belmont Ave.
- Sinclair, 2510 S. 48th St.
- U-Stop, 7100 Pioneers Blvd.
- Walgreens, 1701 South St.

The following are locations with more than one sale of tobacco to a minor during 2015:

- EZ Go, 2555 “O” St.
- Fat Dogs, 3100 N.W. 12th St.
- Kwik Stop, 4400 Cornhusker Hwy.
- Russ’s Market, 1709 Washington St.
- Shell Food Mart, 6006 Havelock Ave.

The following are other Lincoln retailers that sold tobacco products to minors in 2015:

- Casey’s, 1445 S. 17th St.; 4335 N. 70th St.; 1001 S. 13th St.; 3291 Holdrege St.; and 4401 N. 70th St.
- Dirt Cheap Smokes, 2705 Randolph St.
- Discount City, 5560 S. 48th St.
- Discount Depot, 3301 “O” St.
- Ernie’s Total, 4000 “A” St.
- Fast Break, 1648 South St.
- Hy-Vee Gas, 7101 Pioneers Blvd.
- Kwik Shop, 2302 Cornhusker Hwy.
- Lobo’s City Mex, 338 N. 27th St.
- Mills Squeegee, 2601 Ticonderoga Dr.
- Parkway 66, 4749 Normal Blvd.
- Schick’s Market, 2727 N. 11th St.
- Shell Food Mart, 1107 Belmont Ave. and 4810 Old Cheney Rd.
- Shell, 1449 N. 56th St.
- Smoker’s Corner, 1440 S. 17th St.
- Super C, 3275 Sheridan Blvd.
- U-Stop, 3244 Cornhusker Hwy.
- Walgreens, 1404 Superior St.
- Wright Way Fuel, 2510 S. 48th St.
FOR IMMEDIATE RELEASE:  May 17, 2016
FOR MORE INFORMATION:  Melissa Lindeman, Parks and Recreation, 402-441-4900
                        Katie Kreuser, Volunteer Coordinator, 402-429-7411

VOLUNTEERS NEEDED FOR PARTY ON THE PLAZA

The public is invited to volunteer to help with Party on the Plaza from 3 to 8 p.m. Saturday, May 21 at Union Plaza.  Party on the Plaza is a free community arts event, and volunteers are needed to lead activities, help decorate bikes and take on other duties.

The event is open to new and current Parks and Recreation volunteers.  For more information or to register, send an email to mlindeman@lincoln.ne.gov.  New volunteers are asked to fill out a volunteer application form and bring it to the event or submit it with their registration.  The form is available at parks.lincoln.ne.gov.  (Click on “volunteer,” then download the application from the list on the right.)

For more information about Lincoln Parks and Recreation, visit parks.lincoln.ne.gov.

- 30 -
LIBRARY DIRECTOR CLARIFIES INFORMATION IN LIBA RELEASE

Library Director Pat Leach said today’s news release from the Lincoln Independent Business Association (LIBA) regarding the future of Bennett Martin Public Library confuses the issue.

“We appreciate LIBA weighing in on the future of our main downtown library,” Leach said. “It is important to have a thorough debate on what we as a community want for Lincoln’s libraries. But it is essential that everyone has the same understanding of the issue.”

The central library project has been in the City’s Capital Improvement Program (CIP) since 2006-2007, when it was listed as a $47.4 million bond project. In the ten years since then, the total estimate cost has been listed between $40 million and $50 million. “Because it costs money to hire a professional consultant to give an estimate, we went with rough numbers in earlier CIPs to plan for the future,” Leach said. “Over time, the estimated cost has changed as we have received updated information.”

Leach said the overall estimated cost of a new main library has NOT doubled as LIBA suggests in its release. LIBA cites a $21 million figure in the 2014-15 CIP and a $42 million figure in the proposed 2017-18 CIP. “What has changed is the analysis of a realistic fundraising goal,” said Leach. “When we discussed the 2014-16 CIP, City leaders hoped to raise more private donations to fund the project. The CIP showed $21 million in private donations and $21 million in general obligation bonds. After more analysis, we determined that $8 million in fundraising was a more appropriate number.”

Leach said the central library project costs are not new information. “Library Board members briefed LIBA Executive Director Coby Mach and over 100 LIBA members on the current cost estimate and the proposed funding at the July 2015 LIBA luncheon,” she said. “Our figures have been part of the public conversation for quite some time.”

The future of the Pershing site has not yet been decided. Although the latest cost estimates are “site-specific” to the Pershing block, no final decisions have been made. The City continues to have an open Invitation for Redevelopment Proposals for the Pershing site, but no financially viable proposals have yet been submitted.

-more-
“Ultimately, voters will have the final say on what they are willing to pay for a new library and where it will be located,” Leach said. “We can’t forget why this is a topic of discussion. Bennett Martin was built over 50 years ago, is in need of extensive repair, is no longer efficient to operate and no longer meets the needs of the community. That’s why the Library Board requested a public vote be held on a new downtown library in the next two years. This shows our commitment to continued excellence in library services.”

The six-year CIP is the part of the City budget that funds infrastructure like streets, water lines and buildings. The first two years are approved by the City Council as part of the City biennial budget process. Years three through six are used for planning long-range improvements.

Both the City-County Planning Commission and the City Council will have public hearings on the proposed 2016-2022 CIP as part of the budget process. More information about the CIP is available at lincoln.ne.gov (keyword: cip).

-30-
RAILROAD REPAIR TO CLOSE 33RD FOR TWO DAYS

Beginning at 7 a.m. Wednesday, May 18, 33rd Street will be closed from Cornhusker Highway to Madison Avenue for railroad track repair. The street is expected to reopen by 5 p.m. Thursday, May 19. Burlington Northern Santa Fe (BNSF) will remove the concrete panels from the center of the tracks and modify the approaches to create a smoother crossing at 33rd Street. The suggested detour route is Cornhusker, 27th Street and Holdrege Street.

For more information about the project, contact Shane Dostal, Public Works and Utilities Department, at 402-525-7852.

-30-
FOR IMMEDIATE RELEASE: May 19, 2016
FOR MORE INFORMATION: James Puls, Engineering Services, 402-525-5614

VINE STREET REHAB PROJECT WILL LEAD TO CLOSURES

An improvement project on Vine Street from 27th to 48th streets will begin Monday, May 23, weather permitting. The project includes asphalt mill and overlay and concrete base repair as well as partial reconstruction of the intersections at 33rd, 45th and 48th streets.

Work is scheduled to begin with the partial reconstruction at 45th Street, which will require an eight-day closure of west bound Vine between 45th and 48th streets. This work will be followed by the closure of the 48th and Vine intersection for about eight days. When 48th and Vine is completed, work will progress to the intersection of 33rd and Vine, which will also close for about eight days. Only one section will be closed at a time, and detours will be in place. The remainder of the work will require lane closures, with at least one lane open to traffic in both directions.

Additional work includes the replacement of curb ramps to meet ADA standards; replacement of damaged or failing curb lines; removing and replacing damaged storm drainage inlet tops; making utility adjustments; and restoring traffic signal elements impacted by the work.

Construction is scheduled to be completed by October 7, weather permitting.

More information is available at lincoln.ne.gov (keyword: projects). Those with questions on the project, may contact James Puls, City Public Works and Utilities Department (402-525-5641 or jpuls@lincoln.ne.gov), or Mike McCullough, MTZ Construction (402-470-1176).

-30-
CITY OF LINCOLN
COMMISSION ON HUMAN RIGHTS
Thursday, May 26, 2016, 4:00 p.m.
City County Building, 555 South 10th Street, 1st Floor, Council Chambers

AGENDA

I. Swearing-in of new Commissioners
II. Welcome to new Commissioners
III. Roll Call
IV. Approval of Minutes of April 21, 2016, Commission Meeting
V. Approval of Agenda for May 26, 2016, Commission Meeting
VI. Case Dispositions
   A. Reasonable Cause / No Reasonable Cause
      1. LCHR NO.: 15-1221-045-E-R
      2. LCHR NO.: 15-1231-047-E-R
      3. LCHR NO.: 16-0115-001-E-R
      4. LCHR NO.: 16-0122-002-E-R
      5. LCHR NO.: 16-0126-003-E-R
      6. LCHR NO.: 16-0126-004-E-R
VII. Pre-Determination Settlement Agreement
     1. LCHR NO.: 15-0909-017-H
VIII. Successful Conciliation Agreement
      1. LCHR NO.: 15-1016-036-E
IX. Administrative Closure: Deferred to EEOC
     1. LCHR NO.: 16-0329-012-E-R
X. Old Business
   A. Outreach
XI. New Business
   A. HUD Partnership funds request
XII. Public Comment**
XIII. Adjournment

**Public comments are limited to 5 minutes per person. Members of the public may address any item of interest to the LCHR during this open session with the exception of LCHR cases. Also, no member of the public who wishes to address the Commission will be allowed to examine any individual Commissioner or staff member on any item/question before the Commission unless invited to do so by the Chairperson.

ACCOMMODATION NOTICE
The City of Lincoln complies with Title VI of the Civil Rights Act of 1964 and Section 504 of the Rehabilitation Act of 1973 guidelines. Ensuring the public’s access to and participating in public meetings is a priority for the City of Lincoln. In the event you are in need of a reasonable accommodation in order to attend or participate in a public meeting conducted by the City of Lincoln, please contact the Director of Equity and Diversity, Lincoln Commission on Human Rights, at 402-441-7624 as soon as possible before the scheduled meeting date in order to make your request.
Date: May 17, 2016
To: City Clerk
From: Amy Huffman, Planning Dept.
Re: Administrative Approvals
cc: Mayor Chris Beutler
    Planning Commission
    Geri Rorabaugh, Planning Dept.

This is a list of the administrative approvals by the Planning Director from May 10, 2016 through May 16, 2016:

**Administrative Amendment No. 16017** to Special Permit #13022, Joshua’s Glen CUP, approved by the Planning Director on May 10, 2016, to add the dimensions for the minimum front setback, separation between curb and sidewalk, and separation between the sidewalk and garage for the townhouse lots fronting onto Shailee Court and Kayla Court, on property generally located at S. 56th Street and Shadow Pines Drive.

**Administrative Amendment No. 16018** to Final Plat #13020, Waterford Estates 9th Addition, approved by the Planning Director on May 10, 2016, to accept the Affidavit of Surveyor to correct typographical errors, on property generally located at Linwood Lane and Southern Sky Circle.

**Administrative Amendment No. 16030** to Use Permit #116, Northern Lights Commercial Center, approved by the Planning Director on May 12, 2016, to redistribute the area of Lots 7-9 into two lots and update the conceptual site plan for Lot 1, on property generally located at N. 84th Street and Holdrege Street.
May 16th, 2016

Vine Street Rehabilitation  
27th Street to 48th Street  
City Project #540035

The City of Lincoln, in partnership with MTZ Construction, will begin the rehabilitation of Vine Street from 27th Street to 48th Street on May 23, 2016, weather permitting. The project will consist of asphalt mill and overlay, concrete base repair, curb repair and curb ramp reconstruction, as well as partial reconstruction of the intersections at 33rd St., 45th St., and 48th St. All lanes are scheduled to be open in early August with final completion of the project scheduled for October 7, 2016.

The work is scheduled to begin with the partial reconstruction at 45th St. which will require an 8 day closure of west bound Vine St. between 48th & 45th St. Upon completion of 45th St, work will proceed to the closure of the 48th & Vine St. intersection which is scheduled for 8 days. The final complete closure will then follow at 33rd & Vine St. and will be an 8 day closure as well. Each of the closures will be completed independently of each other and will involve detours for through traffic as shown on back.

All other work will be constructed under lane closures. This will include replacement of curb ramps to meet current ADA Standards, replacement of damaged or failing curb lines, milling of the existing asphalt surface, replacement of any failing concrete base and finishing with an asphalt overlay. With the exception of the reconstruction closures, a minimum of one lane will be open to traffic in both eastbound and westbound directions at all times. Access to adjacent businesses and residences will be maintained but may be restricted at times during the construction operations. Any access restrictions will be coordinated with the Contractor, City and property owner. If a business or residence has a sprinkler system along the project route in close proximity to a curb ramp, they are asked to please flag the sprinkler heads to aid the contractor in minimizing damage during construction.

Information on the City of Lincoln projects is available on the City’s website at www.lincoln.ne.gov (keyword: projects). If you have questions or comments, please contact one of the following people:

James Puls, Construction Project Manager  
City of Lincoln, Engineering Services  
Phone: 402-525-5641  
Email: jpuls@lincoln.ne.gov

Mike McCullough, Project Manager  
MTZ Construction, LLC  
Phone: (402) 470-1176
Jon -- I'm writing to hope that you might be able to help get some trees planted in the medians that are part of some major roads in Lincoln. Secondarily, for some reason, it's the policy of the city to acquire more land than necessary to construct medians but then when the road is complete, the median area starts to look like garbage. If you go down Pine Lake - you'll see the grass in the medians is approaching waist high level -- which if this was a citizens yard, the city would be out in force with ticketing the owner. There shouldn't be a double standard.

First question - is there a policy or just some action to get some trees planted in medians in the roads such as Pine Lake, Old Cheney, and newly built 56th street south of Old Cheney? They most beautified road in town is Normal/Capital Parkway primarily because of all of the trees and upkeep along both sides of the road and median. I wouldn't understand why there would be an inconsistency with newer build roads unless it was simply an oversight.

While we're on Medians -- do you know have any insight into why extra land needs to be acquired and tremendously more money spent to add medians to newly constructed roads? The trade off in costs and time of completion of new road ways has to be excessive. I lived in Wichita, Kansas for five years after graduating UNL and then moving back to Lincoln and the folks in Wichita were able to construct and maintain very good four lane roads with a turn-lane in the middle that suited everybody. Lincoln's policy has to be a huge cost increase because of the excessive median policy in Lincoln and with all of the roads under construction this year would believe that saving time and money would be in the best interest of everyone.

So to conclude -- priority #1 - Try to get the city to plant trees in the medians - as a Tree City USA this shouldn't be a problem with a little prodding. Priority #2: Make sure the medians get taken care of appropriately so they don't become an eye-sore. Priority #3: Investigate the 'Why' behind acquiring extra land for medians in the city by potentially looking at 'best-practices' from a cost/safety standpoint of other regions or cities. This one might require some leadership.

Thanks Jon -
Andrew Boellstorff
402-310-7690

BTW: We met and had a discussion a little over a year ago when Greg Glassman from CrossFit came and spoke at an event in Lincoln. I also served in YPG Entrepreneurship group with Jonathan.
This is in regard to the claim that my son Tim Smith sent to you in April, he cannot appear on May 16, 2016 as he has a job and cannot get off. You say the city is not responsible, but that North Hill Road is, than how do we send a bill to have his car repaired to them. Please tell me how we are to proceed with this claim so that we can get his car fixed. We had to already get a new rim and tire, but his car pulls severely to the side that hit the pothole so that still needs to be done. Please send your response to this e-mail address and I will forward it to my son. Thank you! Steve Smith cell 402-410-0075
Dear Member of the City Council:

Thank you so much for approving the amended proposal for the Woods Park Tennis Project this past Monday the 16th of May 2016. Your action will now make it possible to move forward and build the kind of upgraded public tennis facility Lincoln deserves.

All of us working on the project know that it was a thoughtfully made decision requiring mindful deliberation on your part.... and we are truly appreciative of your support.

Respectfully,
Dr. Carmen Hill Grant

Carmen Grant, PhD
drdoctor2002@aol.com
I. CITY CLERK

II. MAYOR CORRESPONDENCE
1. NEWS ADVISORY. Mayor Beutler will participate in Bike to Work event May 20th, 9:00 am meeting at 1128 Lincoln Mall. A Bike to Work public celebration at 4:00 pm. At the Jayne Snyder Trail Center in Lincoln Plaza.
2. NEWS RELEASE. Volunteers needed for Waterfest and Public Works Day.
3. NEWS RELEASE. Tickets still available for Mayor’s Arts Awards.
4. NEWS RELEASE. Time to “Slide Into Summer” with new slides at Star City Shores.
5. NEWS RELEASE. Lincoln named “Playful City for third year.
6. NEWS ADVISORY. Mayor Beutler’s public schedule for the week of May 21, 2016 through May 27, 2016.
7. NEWS RELEASE. Lane closed through weekend in area of Ideal Grocery fire.
8. NEWS ADVISORY. Mayor Beutler and community leaders will kick off effort to increase the City’s recycling rate, Monday, May 23rd, 10:00 a.m., at 555 S. 10th, Room 303.
9. NEWS RELEASE. Bennett Martin Public Library offers book group for Spanish-speaking families.
10. NEWS RELEASE. Recycle Lincoln! Aims to double recycling rate.
12. NEWS RELEASE. All lanes of So. 27th to open in area of Ideal Grocery fire.

III. DIRECTORS

FINANCE/BUDGET
1. Memo on sales tax reports for May reflecting March activity:
   a) Actual Compared to Projected Sales Tax Collections;
   b) Gross Sales Tax Collections (With Refunds Added Back In) 2011-2012 through 2015-2016;
   c) Sales Tax Refunds 2011-2012 through 2015-2016; and

PLANNING COMMISSION
1. The Lincoln Metropolitan Planning Organization (MPO) is requesting public comment on the proposed FY 2017-20 Transportation Improvement Program.

WEST HAYMARKET JOINT PUBLIC AGENCY
1. Agenda and attachments for the May 27, 2016 JPA Board Meeting available online.

IV. MISCELLANEOUS

IV. COUNCIL MEMBERS
V. CORRESPONDENCE FROM CITIZENS

VI. ADJOURNMENT
The media are invited to cover two events Friday May 20 to wrap up Bike to Work Week:

- Mayor Chris Beutler will participate in a Bike to Work event at **9 a.m. at Rembolt Ludtke Law Firm, 1128 Lincoln Mall, third floor.** Visitor parking is available in the garage attached to the building, and the entrance is on 11th Street, just south of “K” Street. The Mayor and members of the cycling community will encourage the public to participate in the National Bike Challenge. Lincoln has finished in the top three all four years of the Challenge.

- The City and local biking community invite the public to a Bike to Work celebration from **4 to 6 p.m. at the Jayne Snyder Trail Center in Union Plaza.** The event will feature specially priced refreshments from the Hub Café at the Trail Center.
FOR IMMEDIATE RELEASE:  May 23, 2016
FOR MORE INFORMATION: Diane Gonzolas, Citizen Information Center, 402-441-7831
                      Donna Garden, Public Works and Utilities, 402-441-8605

RECYCLE LINCOLN! AIMS TO DOUBLE RECYCLING RATE
    Mayor introduces four campaign leaders

Mayor Chris Beutler and community leaders today launched an effort to make Lincoln a cleaner,
greener City by doubling the community’s recycling rate by 2020. The effort, called Recycle
Lincoln!, is being led by Paul Jarrett of Bulu Box; Chelsea Johnson of the League of
Conservation Voters; Marc LeBaron of Lincoln Industries; and City Council member Jane
Raybould of B&R Stores.

“Although the effort has just begun, these four are already joined by over 30 Lincoln businesses
and organizations who want our community to achieve the goal of doubling our recycling rate,”
Beutler said. “Recycle Lincoln! will strive to make Lincoln a more recycling-friendly City
through educational campaigns, responsible City ordinances and expanded availability of
recycling services.”

Individuals, organizations and businesses can show their support for the City’s recycling goal by
signing the online petition at lincoln.ne.gov (keyword: Recycle Lincoln).

Beutler said 42 percent of what currently goes into the landfill can be recycled. And he said
recycling does more than help the environment. “Recycling reduces the need to expand public
landfills, reducing pressure on our taxpayers,” he said. “Recycling has other economic benefits.
Some companies have made recycling part of their business model. They demonstrate every day
that recycling can work for Lincoln.”

“I’m proud of the progress Lincoln is making right now,” said Jarrett, “but frankly, it’s
embarrassing when we recruit talent from the West and East coasts, to talk about how Lincoln
and the Midwest are innovative in our own right, then they notice that we don’t have basic
recycling options at our airport, in our office or our homes.”

“Lincoln does not live up to its standard of excellence when it comes to recycling,” said Johnson.
“As a whole, Nebraska lags behind other states in our recycling rate, and in Lincoln 42 percent
of the waste that goes to the landfill is readily recyclable. We can do better. We can and we
should double Lincoln’s recycling rate.”

-more-
“Businesses can be the real leaders in recycling because of our ability to touch so many of the people in the community,” said LeBaron. “By setting the example at work, we can support and encourage recycling across the community.”

“Our stores have been baling cardboard for 40 years,” Raybould said. “It just makes good business sense.”

Yard waste, tires and appliances are already banned from the landfill. The City is considering a proposed ordinance that would ban corrugated cardboard from the landfill in 2017. Newsprint and other recyclable paper would be banned in the future.
FISCAL IMPACT STATEMENT

DEPARTMENT/DIVISION: Lincoln Parks & Recreation – Parks Operations	DATE: 4 May 2016

NEED
Purchase of a 2004 Ford F-250 Pickup for use by the Public Garden Section for maintenance of Centennial Mall and other areas maintained by that section. Amount $3,750.00

Funding Source: General Fund
Fiscal Impact Statement $3,750.00

<table>
<thead>
<tr>
<th>FUTURE IMPACT:</th>
<th>□ Ongoing</th>
<th>x Limited</th>
<th>Projected Completion Date</th>
<th>31 May 2016</th>
</tr>
</thead>
</table>

REVENUES GENERATED

<table>
<thead>
<tr>
<th>LEGISLATIVE CHANGES</th>
</tr>
</thead>
<tbody>
<tr>
<td>City</td>
</tr>
<tr>
<td>County</td>
</tr>
<tr>
<td>State</td>
</tr>
</tbody>
</table>

IMPACT

<table>
<thead>
<tr>
<th>PERSONNEL (full time equivalents)</th>
</tr>
</thead>
<tbody>
<tr>
<td>PERSONNEL (cost) business unit:</td>
</tr>
<tr>
<td>object code</td>
</tr>
<tr>
<td>SUPPLIES business unit:</td>
</tr>
<tr>
<td>object code</td>
</tr>
<tr>
<td>OTHER SERVICES &amp; CHARGES business unit:</td>
</tr>
<tr>
<td>object code</td>
</tr>
<tr>
<td>09005.5821 Electricity – Building &amp; Grounds</td>
</tr>
<tr>
<td>EQUIPMENT business unit:</td>
</tr>
<tr>
<td>object code</td>
</tr>
</tbody>
</table>

| TOTAL EXPENDITURES | $3,750.00 |

SOURCE OF REVENUES

DIRECTOR

DATE 5/19/16
WHEN TO USE FISCAL IMPACT STATEMENT

1. Requesting transfer of operating appropriations.
2. Requesting increase in personnel (full time equivalents) appropriations.
3. Requesting transfer of capital improvement appropriations.
4. Requesting operational change not authorized during the budget process.
5. Requesting appropriations based on receipt of additional funds from outside sources.
6. Requesting use of Contingency funds.

HOW TO USE FISCAL IMPACT STATEMENT

NEED: There should be a detailed explanation of why a change to the previously approved budget is necessary. If the change will have any impact beyond the current fiscal year, it should also be noted.

FUTURE IMPACT: One of the boxes should be checked. An example of an item with ongoing impact would be a request for additional fte authorization that will also be requested in upcoming budgets. This would necessitate filling out the "Next Fiscal Year Annualized" column. An example of an item with limited impact would be asking for authorization to use salary savings for the one time purchase of equipment. If "Projected Completion Date" applies, please fill in.

REVENUES GENERATED: Please note if the request will affect current and future revenues.

LEGISLATIVE CHANGES: These boxes should be marked yes or no. Some of the actions this form is used for (transfer of capital improvement appropriations, Contingency Funds) require a City Council ordinance.

PERSONNEL (full time equivalents): Please note the number of fte’s the request involves, if applicable.

PERSONNEL (cost), SUPPLIES, OTHER SERVICES AND CHARGES, EQUIPMENT: All entries in these boxes must have the business unit, object code, and object code description along with the dollar amount. Negative amounts must be indicated by brackets.

TOTAL EXPENDITURES: This box should contain the sum of the dollar amounts in the various expenditure categories.

SOURCE OF REVENUES: This box should contain the name of the fund the action is required for.
ALL LANES OF S. 27TH TO OPEN
IN AREA OF IDEAL GROCERY FIRE

Demolition of the east wall of Ideal Grocery will be completed early this afternoon, and all lanes of S. 27th Street between Randolph Street and Capital Parkway will reopen by 3 p.m. The sidewalk adjacent to the site will remain closed.
VOLUNTEERS NEEDED FOR WATERFEST AND PUBLIC WORKS DAY

Volunteers are still needed for Waterfest and Public Works Day Saturday June 4 at Holmes Lake Park. Volunteers will help with parking, assist with activities, distribute food and prizes and help with recycling and trash collection. All volunteers will receive a meal and an event t-shirt. Volunteers are asked to report by 4:30 p.m. The minimum age to volunteer is 12, and no one under 18 will be allowed to assist with parking.

To volunteer or find additional information about Waterfest and Public Works Day, visit lincoln.ne.gov (keyword: waterfest) or facebook.com/LincolnWatershed.
FOR IMMEDIATE RELEASE:  May 19, 2016
FOR MORE INFORMATION:  Deb Weber, Lincoln Arts Council, 402-434-2787

TICKETS STILL AVAILABLE FOR MAYOR’S ARTS AWARDS

Those attending the 38th annual Mayor’s Arts Awards Wednesday, June 15 will see and hear a variety of stories from those whose lives have been touched by the power of the arts. The event begins at 5:30 p.m. on the main stage at the Lied Center for Performing Arts. The Mayor’s Arts Awards is produced by the Lincoln Arts Council (LAC), which has been championing the arts, connecting people and changing lives since 1968.

Tickets are $60, and the ticket deadline is Thursday, May 26 (seating is limited). For reservations and more information, visit artscene.org or contact Lori McAlister at the LAC (lori@artscene.org, 402-434-2787).

Artist Wendy Bantam has created an “ARTzilla” to serve as the theme for the event and for the video featuring the honorees, created by Melissa Epp and award-winning filmmaker Alexander Jeffrey. Jon and Taryn Vanderford from KOLN-KGIN TV will emcee the event, and Mayor Chris Beutler will present the awards with LAC Chair Christine Wilcox.

The evening also includes an instrumental performance by 15-year Vladimir Nikolaev to showcase the impact of the Music Outreach Program of Lincoln Music Teachers Association, one of this year’s honorees. Lincoln Industries is sponsoring “The Wine Vine,” a raffle prize created by the firm’s staff artist Loi Van Vo. The life-size grape vine serves as a unique wine rack. More information about the prize is available at the LAC website.

This year’s winners are:
• Richard Hay Outstanding Arts Organization - Nebraska Girls Shakespeare
• Artistic Achievement Award - Visual Arts: Karen Kunc
• Artistic Achievement Award – Youth: Samantha Payant
• Artistic Achievement Award - Performing Arts: Matthew Lukasiewicz
• Artistic Achievement Award – Literary Arts: Twyla Hansen
• Gladys Lux Education Award - Lincoln Music Teachers Association
• The Legacy of the Arts Award - Ed Love
• Heart of the Arts Award - Laurie Richards
• The ArtScene Backstage Award - Michelle Zinke
• Outstanding Event Award - Illuminating Lincoln: Lighthouse

-more-
Mayor’s Arts Awards  
May 19, 2016  
Page Two

- Benefactor of the Arts Award - Glenn Korff
- Lincoln Community Foundation Arts for Kids Award - Teach a Kid to Fish
- Mayor’s Choice Award - “Poverty: Not a Choice”
- Enersen Urban Design Award - Lincoln Mall Revitalization Project
- Kimmel Foundation Emerging Artist Awards - Mary Hickman and David Gracie

The public is encouraged to submit names and photos of members of the Lincoln arts community who have died since the last awards ceremony in June 2015 for memorial recognition at the awards event. Information can be sent to mayorsartsawards@artscene.org.
FOR IMMEDIATE RELEASE: May 20, 2016
FOR MORE INFORMATION: Holly Lewis, Assistant Recreation Manager, 402-441-4902
J.J. Yost, Planning/Construction Manager, 402-441-8255

TIME TO “SLIDE INTO SUMMER” WITH NEW SLIDES AT STAR CITY SHORES

Star City Shores is celebrating its 20th year with new slides, and swimmers are invited to enter a contest to be among the first to go down the slides on opening day. Star City Shores is among the City’s nine public pools that will open for the season Saturday, May 28.

The previous two water slides were part of the original construction and have been refinished, repainted and repaired many times, according to J.J. Yost, the Planning and Construction Manager of the Parks and Recreation Department.

“The slides had reached their life expectancy and had to be replaced to keep them safe and fun,” Yost said. “The new slides were chosen to provide two different ride experiences that will appeal to all ages. One is similar to the original slides with multiple loops and a gradual slope. The other is an enclosed tube with a large vertical drop near the end for more adventure.”

Those who win the 20 special event passes will be the first to go down the new slides. Swimmers can register in these three ways:

• Like the “Slide into Summer” event post on the Parks and Recreation Facebook Page.
• Register at the Party on the Plaza event from 4 to 7 p.m. Saturday, May 21st at Union Plaza.
• Listen to KFOR 103.3FM/1240AM at about 6:40 a.m. on Tuesday, May 24th for instructions on how to win passes from the station.

Ten passes will be awarded through Facebook, five will be drawn at Party on the Plaza and five will be given through KFOR. Each pass is good for two people, but only one will have the opportunity to be among the first to try the new slides.

Star City Shores is also celebrating its 20th year with birthday parties on the 20th of each month. More information about the contest and birthday celebration is available at lincoln.ne.gov (keyword: slide). Star City Shores is open from 12:30 to 8 p.m. every day through August 14. From August 15 through 19, the pool is open from 3:30 to 7 p.m. On August 20 and 21, the pool is open from 12:30 to 6 p.m.

-more-
The other public pools are open through August 14 at the following hours:

- Arnold Heights, Ballard, Belmont, Eden, Irving and Woods pools are open from 1 to 6 p.m. every day.
- The Highlands and University Place pools are open from 1 to 8 p.m. weekdays and 1 to 6 p.m. weekends.

The free Trago Park sprayground is open from 11 a.m. to 7 p.m. every day through Labor Day.

All pools will be open from 1 to 5 p.m. on Monday, July 4.

Family Swim Nights at six pools will continue from 6 to 8 p.m. again this year. Admission is $8 for the entire family. The schedule varies by location:
- Monday: Belmont and Eden
- Tuesday: Arnold Heights and Eden
- Wednesday: Irving
- Friday: Arnold Heights, Ballard, Irving and Woods (except during scheduled swim meets)

Online registration is under way for swimming lessons and swimming and diving teams at parks.lincoln.ne.gov (keyword: pools). The website also includes information on season swim passes, middle-school Night Splash, pool rentals and the end-of-the-year Dog Splash. More information is also available by calling 402-441-7847 (extension 4).
FOR IMMEDIATE RELEASE:  May 20, 2016
FOR MORE INFORMATION: Diane Gonzolas, Citizen Information Center, 402-441-7831
Melissa Lindemann, Parks and Recreation, 402-441-4900

LINCOLN NAMED “PLAYFUL CITY” FOR THIRD YEAR

Mayor Chris Beutler today announced that Lincoln has been named a “Playful City” for the third year. Playful City USA, a national recognition program established by KaBOOM!, is celebrating its 10th anniversary of honoring cities and towns across the country for making their cities more playable. Lincoln became the first city in Nebraska to be a named a Playful City when it received the designation in 2014. The Lincoln Parks and Recreation Department and Lincoln-Lancaster County Health Department are two of the City departments who are part of the community effort to promote the importance of play.

“Reducing childhood obesity is an important goal, and it will take a team of community partners to accomplish it,” said Mayor Beutler. “We must continue to be dedicated to increasing fun opportunities for children to be active. I want to thank our Parks and Health departments for the work they do every day to encourage our kids to adopt healthy behaviors at a young age.”

Mayor Beutler said the Playful City designation supports Lincoln’s goal to be the healthiest city in the country. In 2013, Mayor Beutler issued a five-year challenge to the community to make healthy living a top priority. He called upon young people and adults to improve their health with more physical activity and healthy food choices.

“We are thrilled to recognize these communities that have invested their time and efforts to put kids first,” said KaBOOM’s CEO James Siegal. “Balanced and active play is crucial to the well-being of kids and the communities that they thrive in. By integrating play into cities, the leaders of Playful Cities USA are working to attract and retain the thousands of families that want homes in close proximity to safe places to play.”

For more information on the Playful City USA program and the list of the 257 communities named 2016 Playful City USA honorees, visit playfulcityusa.org and use #playability on Twitter and Facebook. KaBOOM! (kaboom.org) is a national nonprofit dedicated to bringing balanced and active play into the daily lives of all kids, particularly those growing up in poverty.
Date: May 20, 2016
Contact: Diane Gonzolas, Citizen Information Center, 402-441-7831

Mayor Beutler’s Public Schedule
Week of May 21 through 27, 2016
(Schedule subject to change)

Monday, May 23
• News conference: Recycling – 10 a.m., Room 303, County-City Building, 555 South 10th St.

Tuesday, May 24
• Lincoln Partnership for Economic Development Breakfast – 7:30 a.m., Main Ballroom, Cornhusker Marriott Hotel, 333 S. 13th St.
• KFOR – 12:30 p.m., (prerecorded)
• “Turn ‘em on” celebration of the new Nebraska Centennial Mall Fountains – 5 p.m., Centennial Mall Fountain near “K” St.

Thursday, May 26
• News conference: Two for Trees and Lincoln Cares – 10 a.m., Peterson Park (Site of new Pickleball courts), Hwy. 2 and Southwood Dr. (Rain location: Room 303, County-City Building)

Friday, May 27
• City Service Awards Ceremony and Breakfast – 8 a.m., Beacon Hills banquet facility, 5353 N. 27th St., south-lower level
• West Haymarket Joint Public Agency Meeting – 3:30 p.m., Council Chambers, County-City Building
PUBLIC WORKS AND UTILITIES DEPARTMENT
Traffic Operations, 901 West Bond Street, Lincoln, NE 68521, 402-441-7701

FOR IMMEDIATE RELEASE: May 20, 2016
FOR MORE INFORMATION: Shane Dostal, Traffic Operations, 402-525-7852

LANE CLOSED THROUGH WEEKEND IN AREA OF IDEAL GROCERY FIRE

The outside southbound lane of S. 27th Street will remain closed generally between Randolph Street and Capital Parkway through the weekend due to the Ideal Grocery fire. The closure is necessary due to safety concerns about the stability of the store’s east wall. The wall is expected to be demolished next week, possibly as early as Monday. Both southbound lanes of S. 27th Street could be closed for up to eight hours for the demolition. The schedule will be updated as more information becomes available.

-30-
DATE: May 22, 2016
FOR MORE INFORMATION: Diane Gonzolas, Citizen Information Center, 402-441-7831

Mayor Chris Beutler and community leaders will kick off a new effort to increase the City’s recycling rate at a news conference at 10 a.m. Monday, May 23 in Room 303, third floor of the County-City Building, 555 S. 10th Street.
LINCOLN CITY LIBRARIES
136 S. 14th Street, Lincoln, NE 68508, 402-441-8500

FOR IMMEDIATE RELEASE:  May 23, 2016
FOR MORE INFORMATION:  Vicki Wood, Lincoln City Libraries, 402-441-8565

BENNETT MARTIN PUBLIC LIBRARY OFFERS BOOK GROUP FOR SPANISH-SPEAKING FAMILIES

Stories for Everybody, a free book discussion group for Spanish-speaking parents and their elementary-age children, will begin Saturday, June 4 at Bennett Martin Public Library, 136 S. 14th Street. The group will meet from 11 a.m. to noon every Saturday through June 25. Crafts and a light snack will be provided. Pre-registration is required by calling Julie at 402-314-8249.

Now in its tenth year, Stories for Everybody is a project of Lincoln City Libraries that presents storytelling, books and discussion for families in languages other than English. It is funded through the Kevin Colleran Memorial Fund, established with the Foundation for Lincoln City Libraries.

More information on Lincoln City Libraries is available at lincolnlibraries.org.

-30-
Here are the sales tax reports for May reflecting March activity. The amount collected for the 1/4 cent sales tax for public safety projects in May is $1,082,418.92.

Jan Bolin  
City of Lincoln Budget Office  
402-441-8306
### Actual Compared to Projected Sales Tax Collections

<table>
<thead>
<tr>
<th></th>
<th>2015-16 PROJECTED</th>
<th>2015-16 ACTUAL</th>
<th>VARIANCE FROM PROJECTED</th>
<th>$ CHANGE FR. 14-15</th>
<th>% CHANGE FR. 14-15</th>
</tr>
</thead>
<tbody>
<tr>
<td>SEPTEMBER</td>
<td>$5,873,877</td>
<td>$5,936,184</td>
<td>$62,307</td>
<td>$239,012</td>
<td>4.20%</td>
</tr>
<tr>
<td>OCTOBER</td>
<td>$6,167,707</td>
<td>$5,995,177</td>
<td>($172,530)</td>
<td>$337,289</td>
<td>5.96%</td>
</tr>
<tr>
<td>NOVEMBER</td>
<td>$6,157,582</td>
<td>$6,182,565</td>
<td>$24,983</td>
<td>$461,091</td>
<td>8.06%</td>
</tr>
<tr>
<td>DECEMBER</td>
<td>$5,787,854</td>
<td>$5,833,168</td>
<td>$45,314</td>
<td>$119,300</td>
<td>2.09%</td>
</tr>
<tr>
<td>JANUARY</td>
<td>$5,854,866</td>
<td>$5,553,027</td>
<td>($301,839)</td>
<td>$304,996</td>
<td>5.81%</td>
</tr>
<tr>
<td>FEBRUARY</td>
<td>$7,371,745</td>
<td>$6,860,675</td>
<td>($511,070)</td>
<td>$439,433</td>
<td>6.84%</td>
</tr>
<tr>
<td>MARCH</td>
<td>$5,499,918</td>
<td>$5,352,537</td>
<td>($147,381)</td>
<td>$25,583</td>
<td>0.48%</td>
</tr>
<tr>
<td>APRIL</td>
<td>$5,263,528</td>
<td>$5,350,744</td>
<td>$87,216</td>
<td>$241,614</td>
<td>4.73%</td>
</tr>
<tr>
<td>MAY</td>
<td>$6,189,194</td>
<td>$6,389,224</td>
<td>$200,030</td>
<td>$113,589</td>
<td>1.81%</td>
</tr>
<tr>
<td>JUNE</td>
<td>$5,964,702</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>JULY</td>
<td>$5,981,303</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>AUGUST</td>
<td>$6,365,424</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**TOTAL**  
$72,477,700  
$53,453,301  
($712,970  
$2,281,907  
4.46%

Actual collections for the fiscal year to date are 1.316% under projections for the year.
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>September</td>
<td>$4,805,254</td>
<td>$5,189,424</td>
<td>$5,431,071</td>
<td>4.66%</td>
<td>$5,741,404</td>
<td>5.71%</td>
<td>$6,041,963</td>
<td>5.23%</td>
</tr>
<tr>
<td>October</td>
<td>$5,206,659</td>
<td>$5,568,892</td>
<td>$5,740,406</td>
<td>3.08%</td>
<td>$5,848,947</td>
<td>1.89%</td>
<td>$6,089,519</td>
<td>4.11%</td>
</tr>
<tr>
<td>November</td>
<td>$5,219,952</td>
<td>$5,194,649</td>
<td>$5,729,609</td>
<td>10.30%</td>
<td>$5,873,441</td>
<td>2.51%</td>
<td>$6,266,119</td>
<td>6.69%</td>
</tr>
<tr>
<td>December</td>
<td>$4,901,748</td>
<td>$5,250,751</td>
<td>$5,401,140</td>
<td>2.86%</td>
<td>$5,737,783</td>
<td>6.23%</td>
<td>$5,876,792</td>
<td>2.42%</td>
</tr>
<tr>
<td>January</td>
<td>$5,076,013</td>
<td>$5,180,028</td>
<td>$5,562,529</td>
<td>7.38%</td>
<td>$5,525,231</td>
<td>-0.67%</td>
<td>$5,651,337</td>
<td>2.28%</td>
</tr>
<tr>
<td>February</td>
<td>$6,327,532</td>
<td>$6,223,991</td>
<td>$6,570,418</td>
<td>5.57%</td>
<td>$6,802,647</td>
<td>3.53%</td>
<td>$7,137,154</td>
<td>4.92%</td>
</tr>
<tr>
<td>March</td>
<td>$4,782,783</td>
<td>$5,077,914</td>
<td>$5,304,048</td>
<td>4.45%</td>
<td>$5,396,268</td>
<td>1.74%</td>
<td>$5,392,157</td>
<td>-0.08%</td>
</tr>
<tr>
<td>April</td>
<td>$4,572,281</td>
<td>$4,681,796</td>
<td>$5,214,537</td>
<td>11.38%</td>
<td>$5,188,877</td>
<td>-0.49%</td>
<td>$5,426,539</td>
<td>4.58%</td>
</tr>
<tr>
<td>May</td>
<td>$5,675,978</td>
<td>$5,655,098</td>
<td>$5,642,139</td>
<td>-0.23%</td>
<td>$6,348,190</td>
<td>12.51%</td>
<td>$6,494,521</td>
<td>2.31%</td>
</tr>
<tr>
<td>June</td>
<td>$5,241,574</td>
<td>$5,458,626</td>
<td>$5,635,827</td>
<td>3.25%</td>
<td>$5,728,421</td>
<td>1.64%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>July</td>
<td>$5,196,447</td>
<td>$5,439,682</td>
<td>$5,654,660</td>
<td>3.95%</td>
<td>$5,841,882</td>
<td>3.31%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>August</td>
<td>$5,453,052</td>
<td>$5,696,527</td>
<td>$5,921,577</td>
<td>3.95%</td>
<td>$6,196,574</td>
<td>4.64%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>$62,459,273</td>
<td>$64,617,378</td>
<td>$67,807,961</td>
<td>4.94%</td>
<td>$70,229,665</td>
<td>3.57%</td>
<td>$54,376,101</td>
<td>3.65%</td>
</tr>
<tr>
<td>Month</td>
<td>Actual 2011-2012</td>
<td>Actual 2012-2013</td>
<td>Actual 2013-2014</td>
<td>% CHG. from Prior Year</td>
<td>Actual 2014-2015</td>
<td>% CHG. from Prior Year</td>
<td>Actual 2015-2016</td>
<td>% CHG. from Prior Year</td>
</tr>
<tr>
<td>-------------</td>
<td>------------------</td>
<td>------------------</td>
<td>------------------</td>
<td>------------------------</td>
<td>------------------</td>
<td>------------------------</td>
<td>------------------</td>
<td>------------------------</td>
</tr>
<tr>
<td><strong>SEPTEMBER</strong></td>
<td>($263,004)</td>
<td>($119,857)</td>
<td>($80,176)</td>
<td>-33.11%</td>
<td>($44,232)</td>
<td>-44.83%</td>
<td>($105,779)</td>
<td>139.15%</td>
</tr>
<tr>
<td><strong>OCTOBER</strong></td>
<td>($79,193)</td>
<td>($52,533)</td>
<td>($96,046)</td>
<td>82.83%</td>
<td>($191,059)</td>
<td>98.92%</td>
<td>($94,343)</td>
<td>-50.62%</td>
</tr>
<tr>
<td><strong>NOVEMBER</strong></td>
<td>($73,585)</td>
<td>($168,241)</td>
<td>($15,001)</td>
<td>-91.08%</td>
<td>($151,968)</td>
<td>913.05%</td>
<td>($83,553)</td>
<td>-45.02%</td>
</tr>
<tr>
<td><strong>DECEMBER</strong></td>
<td>($5,982)</td>
<td>($187,607)</td>
<td>($18,536)</td>
<td>-90.12%</td>
<td>($23,916)</td>
<td>29.02%</td>
<td>($43,624)</td>
<td>82.41%</td>
</tr>
<tr>
<td><strong>JANUARY</strong></td>
<td>($49,785)</td>
<td>($145,767)</td>
<td>($603,295)</td>
<td>313.88%</td>
<td>($277,201)</td>
<td>-54.05%</td>
<td>($98,310)</td>
<td>-64.53%</td>
</tr>
<tr>
<td><strong>FEBRUARY</strong></td>
<td>($45,283)</td>
<td>($131,438)</td>
<td>($58,173)</td>
<td>-55.74%</td>
<td>($381,405)</td>
<td>555.64%</td>
<td>($274,479)</td>
<td>-28.03%</td>
</tr>
<tr>
<td><strong>MARCH</strong></td>
<td>($59,857)</td>
<td>($385,142)</td>
<td>($169,963)</td>
<td>-55.87%</td>
<td>($69,314)</td>
<td>-59.22%</td>
<td>($39,620)</td>
<td>-42.84%</td>
</tr>
<tr>
<td><strong>APRIL</strong></td>
<td>($44,038)</td>
<td>($68,049)</td>
<td>($81,416)</td>
<td>19.64%</td>
<td>($79,747)</td>
<td>-2.05%</td>
<td>($75,796)</td>
<td>-4.95%</td>
</tr>
<tr>
<td><strong>MAY</strong></td>
<td>($126,962)</td>
<td>($42,699)</td>
<td>($43,775)</td>
<td>2.52%</td>
<td>($72,554)</td>
<td>65.74%</td>
<td>($105,297)</td>
<td>45.13%</td>
</tr>
<tr>
<td><strong>JUNE</strong></td>
<td>($75,618)</td>
<td>($57,679)</td>
<td>($81,809)</td>
<td>41.83%</td>
<td>($26,219)</td>
<td>-67.95%</td>
<td>($152,053)</td>
<td>479.93%</td>
</tr>
<tr>
<td><strong>JULY</strong></td>
<td>($52,331)</td>
<td>($95,902)</td>
<td>($116,801)</td>
<td>21.79%</td>
<td>($40,332)</td>
<td>-65.47%</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>AUGUST</strong></td>
<td>($111,293)</td>
<td>($27,656)</td>
<td>($49,577)</td>
<td>79.26%</td>
<td>($10,119)</td>
<td>-79.59%</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td>($986,931)</td>
<td>($1,482,570)</td>
<td>($1,414,568)</td>
<td>-4.59%</td>
<td>($1,368,066)</td>
<td>-3.29%</td>
<td>($1,072,854)</td>
<td>-18.58%</td>
</tr>
</tbody>
</table>

Year to date vs. previous year
<table>
<thead>
<tr>
<th>Month</th>
<th>Actual 2011-2012</th>
<th>Actual 2012-2013</th>
<th>Actual 2013-14</th>
<th>% CHG. FROM PR. YEAR</th>
<th>Actual 2014-15</th>
<th>% CHG. FROM PR. YEAR</th>
<th>Actual 2015-16</th>
<th>% CHG. FROM PR. YEAR</th>
</tr>
</thead>
<tbody>
<tr>
<td>SEPTEMBER</td>
<td>$4,542,250</td>
<td>$5,069,566</td>
<td>$5,350,895</td>
<td>5.55%</td>
<td>$5,697,172</td>
<td>6.47%</td>
<td>$5,956,184</td>
<td>4.20%</td>
</tr>
<tr>
<td>OCTOBER</td>
<td>$5,127,466</td>
<td>$5,516,359</td>
<td>$5,644,359</td>
<td>2.32%</td>
<td>$5,657,888</td>
<td>0.24%</td>
<td>$5,995,177</td>
<td>5.96%</td>
</tr>
<tr>
<td>NOVEMBER</td>
<td>$5,146,367</td>
<td>$5,026,408</td>
<td>$5,714,609</td>
<td>13.69%</td>
<td>$5,721,474</td>
<td>0.12%</td>
<td>$6,182,565</td>
<td>8.06%</td>
</tr>
<tr>
<td>DECEMBER</td>
<td>$4,895,766</td>
<td>$5,063,144</td>
<td>$5,382,604</td>
<td>6.31%</td>
<td>$5,713,868</td>
<td>6.15%</td>
<td>$5,833,168</td>
<td>2.09%</td>
</tr>
<tr>
<td>JANUARY</td>
<td>$5,026,227</td>
<td>$5,034,261</td>
<td>$4,959,233</td>
<td>-1.49%</td>
<td>$5,248,031</td>
<td>5.82%</td>
<td>$5,553,027</td>
<td>5.81%</td>
</tr>
<tr>
<td>FEBRUARY</td>
<td>$6,282,249</td>
<td>$6,092,554</td>
<td>$6,512,245</td>
<td>6.89%</td>
<td>$6,421,242</td>
<td>-1.40%</td>
<td>$6,860,675</td>
<td>6.84%</td>
</tr>
<tr>
<td>MARCH</td>
<td>$4,722,926</td>
<td>$4,692,772</td>
<td>$5,134,084</td>
<td>9.40%</td>
<td>$5,326,954</td>
<td>3.76%</td>
<td>$5,352,537</td>
<td>0.48%</td>
</tr>
<tr>
<td>APRIL</td>
<td>$4,528,243</td>
<td>$4,613,747</td>
<td>$5,133,122</td>
<td>11.26%</td>
<td>$5,109,130</td>
<td>-0.47%</td>
<td>$5,350,744</td>
<td>4.73%</td>
</tr>
<tr>
<td>MAY</td>
<td>$5,549,016</td>
<td>$5,612,398</td>
<td>$5,598,363</td>
<td>-0.25%</td>
<td>$6,275,635</td>
<td>12.10%</td>
<td>$6,389,224</td>
<td>1.81%</td>
</tr>
<tr>
<td>JUNE</td>
<td>$5,165,956</td>
<td>$5,400,947</td>
<td>$5,554,017</td>
<td>2.83%</td>
<td>$5,702,202</td>
<td>2.67%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>JULY</td>
<td>$5,144,116</td>
<td>$5,343,780</td>
<td>$5,537,859</td>
<td>3.63%</td>
<td>$5,801,550</td>
<td>4.76%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>AUGUST</td>
<td>$5,341,759</td>
<td>$5,668,871</td>
<td>$5,872,000</td>
<td>3.58%</td>
<td>$6,186,455</td>
<td>5.36%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>TOTAL</td>
<td>$61,472,341</td>
<td>$63,134,807</td>
<td>$66,393,390</td>
<td>5.16%</td>
<td>$68,861,601</td>
<td>3.72%</td>
<td>$53,453,301</td>
<td>4.46%</td>
</tr>
</tbody>
</table>

Source: City of Lincoln

Year to date vs. previous year
Lincoln Metropolitan Planning Organization

Lincoln-Lancaster Planning Department
555 South 10th Street - Suite 213
Lincoln, Nebraska 68508
(402) 441-7491

PUBLIC NOTICE

The Lincoln Metropolitan Planning Organization (MPO) is Requesting Public Comment on the Proposed FY 2017-20 Transportation Improvement Program

Lincoln Metropolitan Planning Organization is requesting Public Comment on the Proposed FY 2017-20 Transportation Improvement Program (TIP). Comments will be taken by email: mbrienzo@lincoln.ne.gov, or fax: (402) 441-6377, or U.S. mail through May 31, 2016. The Lincoln/Lancaster County Planning Commission will hold a public hearing starting at 1:00 p.m. on May 25, 2016 in the Council Chambers, located at the County-City Building, 555 South 10th Street, Lincoln, Nebraska. The MPO Technical Advisory Committee will consider all comments at the June 2, 2016 meeting, 1:30 p.m. in Conference Room #113, County-City Building. For those who would like to comment in person, these are open meetings and will include time for public comment. The Proposed TIP can be found on the MPO website at http://lincoln.ne.gov/city/plan/mpo/tip/tip17/index.htm.

If you have any questions, please feel free to contact Mike Brienzo at (402) 441-6369 or at the Lincoln-Lancaster Planning Department, 555 South 10th Street - Suite 213, Lincoln, Nebraska 68508.
Geri K. Rorabaugh

From: Geri K. Rorabaugh
Sent: Wednesday, May 11, 2016 3:32 PM
To: 'none@lincoln.ne.gov'
Subject: Planning Commission Hearing Notice RE: Comprehensive Plan Conformance No. 16004 - Capital Improvements Program (CIP)

TO: Neighborhood and Homeowner Association Contacts
    Development Community Contacts

Please be advised that the public hearing on the above-referenced program is scheduled before the Lincoln-Lancaster County Planning Commission on Wednesday, May 25, 2016, at 1:00 p.m. on the following:

COMPREHENSIVE PLAN CONFORMANCE NO. 16004, to review as to conformance with the 2040 Lincoln-Lancaster County Comprehensive Plan, the City of Lincoln’s Draft Six Year Capital Improvements Program (CIP) for FY 2016/2017 – 2021/2022.

Following is the link to this document: http://www.lincoln.ne.gov/city/plan/long/cip/2016-22/index.htm

If you have any questions regarding this document, please contact Paul Barnes at 402 441-6372 or at pbarnes@lincoln.ne.gov.

Thank you.

Geri Rorabaugh, Administrative Officer
Lincoln-Lancaster County Planning Department
(402) 441-6365
The agenda and attachments for the upcoming May 27, 2016, JPA Board Meeting are available online at:
http://lincoln.ne.gov/city/finance/account/jpa-mtgs.htm

Kasey Simonson
City Law Department
555 South 10th St., Suite 300
Lincoln, NE 68508
402.441.8801
kSimonson@lincoln.ne.gov